



Chart 9. A 30-Year Trend in Total E&G Revenue/FTE Student. For PASSHE's first 19 years, tuition/FTE student increased sufficiently to make up for rapidly declining State appropriation/FTE student, allowing Total E&G/FTE student (the sum) to grow by 29%, reaching a peak in 2002 at \$15,115 in 2013 dollars. However in the 11 years since then, that proxy measure for the quality of the educational experience fell by almost half (14%) of that 29% increase. Note that Tuition+Fees+Other/FTE student increased over the entire 30 years of PASSHE history, with large increases for the first ten years (+\$315/FTE/year), and smaller ones in the last 19 years (+\$125/FTE/year). Note also that while State appropriation/FTE was declining for the entire 30 year history of PASSHE, the negative slope in the last eleven years (-\$277/FTE/year) is eight times steeper than the slope of the decline during the first 19 years (-\$35/FTE/year)! Chart 9 also presages the looming bankruptcy of the PASSHE universities, a direct result of the poor policy decisions made by Pennsylvania's elected and appointed officials over the last 11 years. The consequences of those decisions are manifested in the bottom two curves, as appropriation continues to disappear, low tuition rates continue to be enforced, and enrollments continue to grow, portending both financial bankruptcy and PASSHE mission failure in the near term, as stated in Assertion 2.

The above Chart and Caption are taken from page 35 of the book: *Privatization Without a Plan: A Failure of Leadership in Pennsylvania Public Higher Education*, by Angelo Armenti, Jr., Ph.D. (PASCU Publishing – 2013 – ISBN #9781491295243).