

<b>PASSHE</b>	<b>Fund Balance</b>	<b>Operating Budget</b>	<b>Fund Balance</b>
<b>University</b>	<b>FY 2013</b>	<b>2013-14</b>	<b>Percent</b>
BL	\$ 53,268,205	\$ 138,796,765	38.4%
CA	\$ 13,530,072	\$ 110,615,200	12.2%
CH	\$ (2,680,702)	\$ 25,186,957	-10.6%
CL	\$ 18,983,180	\$ 86,135,079	22.0%
EA	\$ 14,144,035	\$ 97,298,415	14.5%
ED	\$ 36,019,387	\$ 97,880,788	36.8%
IN	\$ 84,256,712	\$ 218,586,157	38.5%
KU	\$ 57,891,925	\$ 127,669,070	45.3%
LO	\$ 40,894,531	\$ 68,937,669	59.3%
MA	\$ 14,167,612	\$ 47,455,700	29.9%
MI	\$ 36,931,409	\$ 110,855,457	33.3%
SH	\$ 42,371,621	\$ 99,584,591	42.5%
SL	\$ 45,310,302	\$ 114,505,815	39.6%
WE	\$ 109,098,186	\$ 207,149,170	52.7%
<b>Total</b>	<b>\$ 564,186,475</b>	<b>\$ 1,550,656,833</b>	<b>36.4%</b>