

Chart 3

PASSHE's Fund Balances (a.k.a. Unrestricted Net Assets) as a Percent of Annual Operating Revenue						
Entity	FY 1993	FY 1994	Entity	FY 2013	2013-14 Operating Budget	Percent
BL	\$ 17,404,658	\$ 18,685,076	BL	\$ 53,268,205	\$ 138,796,765	38.4%
CA	\$ 7,640,138	\$ 8,857,846	CA	\$ 13,530,072	\$ 110,615,200	12.2%
CH	\$ 4,808,809	\$ 5,484,013	CH	\$ (2,680,702)	\$ 25,186,957	-10.6%
CL	\$ 7,785,943	\$ 10,007,915	CL	\$ 18,983,180	\$ 86,135,079	22.0%
EA	\$ 8,149,547	\$ 9,468,376	EA	\$ 14,144,035	\$ 97,298,415	14.5%
ED	\$ 8,319,242	\$ 9,487,050	ED	\$ 36,019,387	\$ 97,880,788	36.8%
IN	\$ 24,973,774	\$ 27,607,934	IN	\$ 84,256,712	\$ 218,586,157	38.5%
KU	\$ 15,675,778	\$ 17,257,426	KU	\$ 57,891,925	\$ 127,669,070	45.3%
LO	\$ 4,685,769	\$ 5,856,554	LO	\$ 40,894,531	\$ 68,937,669	59.3%
MA	\$ 6,488,209	\$ 7,771,448	MA	\$ 14,167,612	\$ 47,455,700	29.9%
MI	\$ 17,120,381	\$ 16,933,688	MI	\$ 36,931,409	\$ 110,855,457	33.3%
SH	\$ 12,121,607	\$ 13,770,813	SH	\$ 42,371,621	\$ 99,584,591	42.5%
SL	\$ 20,718,636	\$ 21,680,959	SL	\$ 45,310,302	\$ 114,505,815	39.6%
WE	\$ 15,297,732	\$ 18,931,881	WE	\$ 109,098,186	\$ 207,149,170	52.7%
OOC-BOG	\$ 3,307,514	\$ 3,456,329	OOC-BOG	\$ 33,412,369	\$ 7,500,000	445.5%
PASSHE	\$ 174,497,737	\$ 195,257,308	PASSHE	\$ 597,598,844	\$ 1,558,156,833	38.4%