

SEAGO REGION  
2016 - 2020 TIP

Approved By: TAC - 3/19/15 Administrative Committee - 4/2/15 Executive Committee - 4/2/15

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	
<b>2016</b>														
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291			Construction/SUP, landscaping, lighting entry monument			TE17	\$956,055	\$57,789		\$1,013,844	
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft		Construction TE Shared Use Path			TE 18	\$454,752	\$27,488		\$482,240	
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project			Construction: Sidewalks			TE18	\$312,543			\$312,543	
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles		ROW Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000	
SCC15-02	Santa Cruz County	Santa Cruz County: Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles		Construction (Chipsealing)	2	2	CMAQ	\$457,355	\$27,645		\$485,000	
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37		Construction Urban Collector	2	5	STP	\$485,000	\$29,316		\$514,316	
	LTAP								STP	\$10,000			\$10,000	
	<b>TOTAL FOR 2016</b>										<b>\$2,696,451</b>	<b>\$143,492</b>	<b>\$0</b>	<b>\$2,839,943</b>
<b>2017</b>														
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas			Construction Sidewalks, Crosswalks, Striping & ADA Ramps			SRTS	\$250,000			\$250,000	
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles		Construction Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000	
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee			Construction/Sidewalks			TE18	\$706,987	\$42,734		\$749,721	
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima			Construction: Pedestrian Bridge			TE17	\$561,792	\$33,958		\$595,750	
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles		Construction Rural Minor Collector	2	2	HRRRP	\$238,390	\$14,410		\$252,800	
	LTAP								STP	\$10,000			\$10,000	
	<b>TOTAL FOR 2017</b>										<b>\$4,124,669</b>	<b>\$233,601</b>	<b>\$0</b>	<b>\$4,358,270</b>
<b>2018</b>														
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection			Construction Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000	
	LTAP								STP	\$10,000			\$10,000	
	<b>TOTAL FOR 2018</b>										<b>\$2,310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,310,000</b>
<b>2019</b>														
CCH-19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile		Construction of Safety & Drainage Improvements	2	2	STP	\$1,359,461	\$80,054		\$1,439,515	
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies		Construction Rural Major Collector	2	2	STP	\$534,354	\$30,486		\$564,840	
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection			Construction Rural Major Collector	2	2	STP	\$424,350	\$25,650		\$450,000	
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection			Construction Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000	
	LTAP								STP	\$10,000			\$10,000	
	<b>TOTAL FOR 2019</b>										<b>\$3,082,565</b>	<b>\$181,790</b>	<b>\$0</b>	<b>\$3,264,355</b>
<b>2020</b>														
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles		Construction Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891		\$2,120,891	
	LTAP								STP	\$10,000			\$10,000	
	<b>TOTAL FOR 2020</b>										<b>\$2,010,000</b>	<b>\$120,891</b>	<b>\$0</b>	<b>\$2,130,891</b>
<b>BRIDGE PROJECTS</b>														
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet		Scoping, Design, Environmental ROW, and Construction	2	2	HBP	\$1,000,000	\$60,445		\$1,060,445	
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet		Replacement Rural Local	2	2	HBP	\$424,350	\$25,650		\$450,000	
	<b>TOTAL BRIDGE PROJECTS</b>										<b>\$1,424,350</b>	<b>\$86,095</b>	<b>\$0</b>	<b>\$1,510,445</b>
	<b>TOTAL FOR FIVE YEAR PROGRAM</b>										<b>\$15,648,035</b>	<b>\$765,869</b>	<b>\$0</b>	<b>\$16,413,904</b>

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FUNDING OBLIGATED IN 2015												
SEA15-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$125,000	\$7,556	\$132,556
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165	\$1,108,165
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517	\$2,114,338
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885	\$980,445
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$150,000		\$150,000
GGH12-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813	\$31,813
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	Construction				HSIP	\$76,885		\$76,885
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$532,282	\$32,174	\$564,456
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	Construction				HSIP	\$122,585		\$122,585
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th Street	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$141,000	\$8,523	\$149,523
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction TE Shared Use Path	Urban Collector			STP	\$30,000	\$1,710	\$31,710
SAF-TE-10	City of Safford	Main Streetscape and Drainage Improvements	Main Street @ 6th, 5th, & Central Avenues	0.15	Drainage Improvements	Urban Collector	2	2	STP	\$230,000	\$13,110	\$243,110
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$190,000	\$11,485	\$201,485
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$100,000		\$100,000
ADOT 15-01	ADOT	Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K	Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$350,000		\$350,000
ADOT 15-02	ADOT	railroad crossing safety improvements DOT#742-034T	Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$400,000		\$400,000
ADOT 15-03	ADOT	Gold Hill Rd and UPRR railroad crossing safety improvements DOT#742-032E	Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$252,000		\$252,000
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Construction/Boardwalk, sidewalk, porch roofs, landscaping				TE15	\$683,952	\$41,345	\$725,297
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Construction/SUP, entry monument				TE18	\$437,552	\$26,448	\$464,000
SEA15-02	SEAGO/SVMPO Region	Regional Strategic Highway Safety Plan	Various Locations	N/A	Planning Study	Varies	N/A	N/A	HSIP	\$330,050	\$19,950	\$350,000
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	ROW	Urban Minor Arterial	3	5	STP	\$129,591	\$7,833	\$137,424
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	Construction				HSIP	\$40,345		\$40,345
		LTAP							STP	\$10,000		\$10,000
<b>TOTAL FOR 2015</b>										<b>\$8,324,623</b>	<b>\$411,515</b>	<b>\$8,736,138</b>

Future Construction Projects												
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	STP	\$3,017,600	\$182,400	\$3,200,000
SAF12-02	City of Safford	20th Ave, Phase I3	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,337,000	\$80,815	\$1,417,815
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles	Construction	Rural Major Collector	2	2				

Sierra Vista MPO Projects													
TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2016													
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Environmental	Minor Arterial	4	4	STP	\$9,430	\$570		\$10,000
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	ADOT Review	Minor Arterial	4	4	STP	\$28,290	\$1,710		\$30,000
<b>TOTAL FOR 2016</b>										<b>\$37,720</b>	<b>\$2,280</b>		<b>\$40,000</b>

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2017												
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Construction	Minor Arterial	4	4	STP	\$1,191,096	\$71,966	\$1,263,062
<b>TOTAL FOR 2017</b>										\$1,191,096	\$71,966	\$1,263,062
<b>5-YEAR PROGRAM TOTAL</b>										\$1,228,816	\$74,246	\$1,303,062

SVMPO TRANSIT PROJECTS									
ID#	Sponsor	Project Description	Type of Work	Fed Aid Type	Apportionment Year	ALI CODE	Federal Funding	Local Match	Total Cost
SVMPO 15-01	City of Sierra Vista	General Development/Comprehensive Planning	Planning	5307	2014/2015	44.22	\$77,872	\$19,469	\$97,341
SVMPO 15-02	City of Sierra Vista	Transit Operations 50/50	Operations	5307	2014/2015	30.09.01	\$492,236	492,256	\$984,472
SVMPO 15-03	City of Sierra Vista	Construction - Bus Pullouts	Capital	5307	2014/2015	30.09.01	\$51,040	\$12,760	\$63,800
SVMPO 15-04	City of Sierra Vista	Acquire - Bus Passenger Shelters	Capital	5307	2014/2015	11.33.02	\$6,000	\$1,500	\$7,500
SVMPO 15-05	City of Sierra Vista	Preventive Maintenance	Capital	5307	2014/2015	11.7A.00	\$140,000	\$35,000	\$175,000
SVMPO 15-06	City of Sierra Vista	Acquire Automated Passenger Counter	Capital	5307	2015-2016	11.62.20	\$48,000	\$12,000	\$60,000
SVMPO 15-07	City of Sierra Vista	Acquire Stop Annunciator	Capital	5307	2015/2016	11.62.20	\$11,200	\$2,800	\$14,000
SVMPO 15-08	City of Sierra Vista	Acquire Desktop Computer	Capital	5307	2015/2016	11.62.20	\$1,200	\$300	\$1,500
<b>Totals FY 2014/2015</b>							<b>\$827,548</b>	<b>\$576,085</b>	<b>\$1,404,613</b>