



JOINT ADMINISTRATIVE AND EXECUTIVE COMMITTEES' PACKET

MEMO TO: ADMINISTRATIVE AND EXECUTIVE COMMITTEES
ADMINISTRATIVE COUNCIL AND EXECUTIVE BOARD

FROM: RANDY HEISS, EXECUTIVE DIRECTOR

DATE: MARCH 23, 2015

SUBJECT: APRIL 2, 2015 CONFERENCE CALL

Please see the details below for the conference call which has been scheduled for action items that need to be approved in between the regularly scheduled meetings. *All members are invited and welcome to participate and provide their input; however, only the officers may make motions and vote.* The call-in information is located at the bottom of the agenda.

April 2, 2015 at 9 a.m.
SEAGO Main Office
1403 W. Highway 92
Bisbee, Arizona

If you have any questions, please contact me at (520) 432-5301 or send an e-mail to rheiss@seago.org.

AGENDA

1. Call to Order/Introductions
2. Call to the Public
3. *Discussion and possible approval of the 2015 – 2019 TIP Amendment #3 - Chris Vertrees
4. *Discussion and possible approval of the SEAGO Region Draft 2016 – 2020 TIP - Chris Vertrees
5. *Discussion and possible approval of the FY 2016 ADOT Annual Work Program/Budget - Chris Vertrees
6. Adjournment

* Indicates Action Item

Attachments: Memos; 2015 – 2019 TIP Amendment #3; SEAGO Region Draft 2016 – 2020 TIP; FY 2016 ADOT Annual Work Program/Budget; FY 2016 COG Annual Work Program Draft with highlights.

Direction may be given to SEAGO staff on any item on the agenda.

Call-in information: Dial 1-800-326-0013
Conference ID No.: 5682213

Press *6 to mute your phone line; Press *7 to un-mute your phone line



ADMINISTRATIVE AND EXECUTIVE COMMITTEE

TO: ADMINISTRATIVE AND EXECUTIVE COMMITTEES
THROUGH: RANDY HEISS, EXECUTIVE DIRECTOR
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: MARCH 25, 2015
RE: 2015-2019 TIP AMENDMENT #3

The following are TIP Amendments to our 2015-2019 TIP that were approved by the TAC at our March 19th meeting:

ADOT has requested that three local railroad crossing safety improvement projects be included in our TIP. The local ADOT sponsored **Railroad Safety Projects** were added in the following manner:

<i>TIP Number</i>	<i>Sponsor</i>	<i>Project Name</i>	<i>Location</i>	<i>Federal Aid Type</i>	<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Cost</i>
ADOT15-01	ADOT	Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K	Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ	HSIP-RGC	\$350,000	\$0	\$350,000
ADOT15-02	ADOT	Produce Row and UPRR railroad crossing safety improvements DOT#742-034T	Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ	HSIP-RGC	\$400,000	\$0	\$400,000
ADOT15-03	ADOT	Gold Hill Rd and UPRR railroad crossing safety improvements DOT#742-032E	Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz County, AZ	HSIP-RGC	\$252,000	\$0	\$252,000

Cochise County/Davis Road MP5 (CCH15-01): Cochise County was originally programmed for **\$5,644,583 in HPP and STP funds** to complete safety and drainage improvements to mile posts 5.9 and 13. However, estimates to complete all three miles posts exceeded available funds by approximately \$2,000,000. It was determined that MP5 and MP13 were closest to obligation and were financially feasibility. It was also determined that HPP funding could be at risk because it has been programmed for several years. The JPA was amended extracting MP 9. The estimated total cost of this project is approximately **\$4,200,000**. As per the JPA amendment, the project will be funded by using the remaining **\$2,114,338 in HPP funds** with STP covering the remaining project cost. Total STP funds needed to fund this project are **\$1,969,560** (not including local match). Total

STP funds programmed are **\$3,329,021** (not including local match). This left a balance of **\$1,359,461**(not including local match) that was programmed on MP9 as a placeholder while SEAGO and the County attempt to locate the additional funds needed to complete the project.

Safford City Traffic Sign Upgrade Project (SAF14-02): This project was originally programmed for \$50,400. That estimate has been adjusted by ADOT. The new estimated cost for the project is \$76,855. HSIP funding is available and the TIP was amended to reflect this new cost estimate.

Nogales Citywide Traffic Sign Replacement (NOG 14-01): This project was originally programmed for \$52,585 in HSIP funding. Nogales was going to be able to replace less than have the needed signs without additional funding. The TAC voted to increase funding by \$70,000 to allow the City to replace all of the signs requested in the original application. Total project cost is now \$122,585.

SEAGO Traffic Count Program Continuation (SEA15-01): As a result of the adjustments to Davis Road, SEAGO has STP funds that must be spent this year. SEAGO may roll the Works Consulting contract over one more year. It is recommended that we invest \$125,000 to continue the program and to enhance traffic counting next year.

Santa Cruz County Pendleton Drive and Palo Parado Intersection Improvements (SCC 12-15): This project was completed last month. Project change orders resulted approximately \$50,000 in additional construction costs. The TAC voted to increase STP funding for this project by \$50,000. Total STP funding for this project is now \$190,000.

ADOT Safety Section has developed a programming plan to deliver our SEAGO HRRRP projects. As per the programming plan, they were programmed in the following manner.

GGH13-04 (Graham County, Reay Lane Irrigation Canal Ditch Relocation) – ROW; 2015

GGH13-04 (Graham County, Reay Lane Irrigation Canal Ditch Relocation) – Construction; 2017

GGH12-04 Graham County, 8th Ave & Airport Road Intersection – Construction; 2018

SCC12-03 (Santa Cruz County, Rio Rico and Pendleton Drive Intersection Improvements) – Construction; 2019

SCC12-12 (Santa Cruz County, River Road and Pendleton Drive Safety Improvements) – Construction; 2019

GGH12-03 (Graham County, Reay Lane/Safford Bryce Road) – Construction; 2019

I will attempt to answer any questions you may have at the meeting.

Attachments: 2015-2019 Draft TIP Amendment #3

Action Requested: Information Only Action Requested Below:

A motion to approve the 2015-2019 TIP Amendment #3.

SEAGO REGION
2015 - 2019 TIP Amendment #3
Approved By: TAC - 3/19/15 Administrative Committee - Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	
2015														
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165		\$1,108,165	
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517		\$2,114,338	
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885		\$980,445	
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$150,000			\$150,000	
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	Construction				HSIP	\$76,885			\$76,885	
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$549,092	\$33,190		\$582,282	
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	Construction				HSIP	\$122,585			\$122,585	
GGH12-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813		\$31,813	
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000	
SCC15-02	Santa Cruz County	Santa Cruz County: Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ	\$457,355	\$27,645		\$485,000	
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th Street	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$141,000	\$8,523		\$149,523	
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction TE Shared Use Path	Urban Collector			STP	\$30,000	\$1,710		\$31,710	
SAF-TE-10	City of Safford	Main Streetscape and Drainage Improvements	Main Street @ 6th, 5th, & Central Avenues	0.15	Drainage Improvements	Urban Collector	2	2	STP	\$230,000	\$13,110		\$243,110	
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$190,000	\$11,485		\$201,485	
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$100,000			\$100,000	
ADOT 15-01	ADOT	Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K	Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$350,000			\$350,000	
ADOT 15-02	ADOT	Produce Row and UPRR railroad crossing safety improvements DOT#742-034T	Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$400,000			\$400,000	
ADOT 15-03	ADOT	Gold Hill Rd and UPRR railroad crossing safety improvements DOT#742-032E	Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$252,000			\$252,000	
SEA15-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$125,000	\$7,556		\$132,556	
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	Construction				HSIP	\$40,345			\$40,345	
	LTAP								STP	\$10,000			\$10,000	
	TOTAL FOR 2015										\$7,238,389	\$345,854	\$0	\$7,584,243
2016														
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,630,000	\$98,526	\$291,622	\$2,020,148	
	LTAP								STP	\$10,000			\$10,000	
	TOTAL FOR 2016										\$1,640,000	\$98,526	\$291,622	\$2,030,148
2017														
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$250,000			\$250,000	
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$238,390	\$14,410		\$252,800	
	LTAP								STP	\$10,000			\$10,000	
	TOTAL FOR 2017										\$498,390	\$14,410	\$0	\$512,800
2018														
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000	
	LTAP								STP	\$10,000			\$10,000	
	TOTAL FOR 2018										\$2,310,000	\$0	\$0	\$2,310,000
2019														

SEAGO REGION
2015 - 2019 TIP Amendment #3
Approved By: TAC - 3/19/15 Administrative Committee - Executive Committee-

CCH-19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,359,461	\$80,054		\$1,439,515
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486		\$564,840
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
		LTAP							STP	\$10,000			\$10,000
		TOTAL FOR 2019								\$3,082,565	\$181,790	\$0	\$3,264,355
		TE PROJECTS											
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Design	TE Shared Use Path			TE 18	\$186,997	\$11,303		\$198,300
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction	TE Shared Use Path			TE 18	\$454,752	\$27,488		\$482,240
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Design/Sidewalks				TE 18	\$235,669	\$14,245		\$249,914
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Design/SUP, landscaping, lighting entry monument				TE17	\$276,725	\$16,727		\$293,452
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789		\$1,013,844
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Design/SUP, entry monument				TE18	\$89,586	\$5,415		\$95,001
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Construction/SUP, entry monument				TE18	\$437,552	\$26,448		\$464,000
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Design/Boardwalk, sidewalk, porch roofs, landscaping				TE 15	\$522,931	\$31,609		\$554,540
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Construction/Boardwalk, sidewalk, porch roofs, landscaping				TE15	\$683,952	\$41,345		\$725,297
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Design: Sidewalks				TE18	\$132,500			\$132,500
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Design: Pedestrian Bridge				TE17	\$193,354	\$11,687		\$205,041
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Construction: Pedestrian Bridge				TE17	\$561,792	\$33,958		\$595,750
		TOTAL TE PROJECTS								\$5,751,395	\$320,748	\$0	\$6,072,143
		BRIDGE PROJECTS											
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction	Rural Local	2	2	HBP	\$1,000,000	\$60,445		\$1,060,445
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	HBP	\$424,350	\$25,650		\$450,000
		TOTAL BRIDGE PROJECTS								\$2,365,252	\$142,968		\$2,508,220
		TOTAL FOR FIVE YEAR PROGRAM								\$20,326,680	\$1,024,641	\$291,622	\$21,642,943
		FUNDING OBLIGATED IN 2014											
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Design	Urban Collector	2	2	HSIP	\$145,000			\$145,000
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$575,000			\$575,000
SAF-TE-10	City of Safford	Main Streetscape and Drainage Improvements	Main Street @ 6th, 5th, & Central Avenues	0.15	Drainage Improvements	Urban Collector	2	2	STP	\$275,000	\$16,622		\$291,622

SEAGO REGION
2015 - 2019 TIP Amenment #3
Approved By: TAC - 3/19/15 Administrative Committee - Executive Committee -

DGS12-05	City of Douglas	Chino Road Extension Phase I	Chino Rd: 3rd Street to 9th Street	.9 miles	Construction	Urban Minor Arterial	2	3	CBI/STP	\$2,491,080	\$150,574		\$2,641,654
ADOT14-01	ADOT	Trip Canyon Rd RR Safety Improvements	Pima, Trip Canyon Rd at RR Crossing DOT 742266H	0.1	Construction - Concrete crossing with flashers and gates		2	2	RCP	\$298,000	\$2,000		\$300,000
ADOT14-02	ADOT	Centerpoint Rd and AZER railroad crossing safety improvements	Centerpoint Road, just south of US70 in Bylas	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$350,000			\$350,000
ADOT14-03	ADOT	Navajo Rd and AZER railroad crossing safety improvements	Navajo Road, just south of US70 in Bylas	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$246,838			\$246,838
ADOT14-04	ADOT	US191 and AZER railroad crossing safety improvements	US191, south of 8th St in Safford	0.1	Railroad-Highway Grade Crossing improvements		2	2	STP-RGC	\$265,000	\$15,105		\$280,105
SEA14-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$75,000	\$4,533		\$79,533
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$450,000	\$27,200		\$477,200
CCH 14-01	Cochise County	Coronado Memorial Road & Ash Canyon Creek Crossing Project	County Road 222/Coronado Memorial Road (Ash Canyon Crossing)		Scoping, Design, Construction	Rural Major Collector	2	2	FLAP	\$595,033	\$35,967		\$631,000
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	PE/Design				HSIP	\$10,000			\$10,000
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	PE/Design				HSIP	\$15,000			\$15,000
SAT 16-01	San Carlos Apache Tribe	Route 193/Route 194 Pavement Project	New Bylas Community, San Carlos Indian Reservation	19,911 ft	Construction	Rural Major Collector	2	2	STP	\$384,000	\$23,211		\$407,211
THR-TE-08	Town of Thatcher	Reay Lane SUP	Reay Lane from Daley Estates to Church Street	2.8 miles	Construction TE Shared Use Path	Rural Major Collector			TE 17	\$513,959	\$51,343		\$565,302
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Design TE Shared Use Path	Urban Collector			TE17	\$65,067	\$3,933		\$69,000
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	ROW TE Shared Use Path	Urban Collector			TE17	\$0	\$0		\$0
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction TE Shared Use Path	Urban Collector			TE 17	\$392,145	\$23,703		\$415,848
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Design	Urban Collector			TE 18	\$113,160	\$6,840		\$120,000
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Construction	Urban Collector			TE 18	\$573,089	\$34,641		\$607,730
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Design/SUP, landscaping				TE16	\$269,111	\$16,267		\$285,378
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Construction/SUP, Landscaping				TE16	\$330,993	\$20,007		\$351,000
GEH-BR-03	Greenlee County	SPRR Overpass: Structure 8150	Old Safford Road, 1.05 miles W Jct 191 near Clifton	43 Feet	Load Testing	Rural Local	2	2	HBP	\$101,844	\$6,156		\$108,000
GEH-BR-04	Greenlee County	Abandoned RROP: Structure 8151	Old Safford Road, 2.71 miles W Jct US191 near Clifton	45 Feet	Load Testing	Rural Local	2	2	HBP	\$101,844	\$6,156		\$108,000
GEH-BR-05	Greenlee County	Gila River Bridge: Structure 8152	Old Safford Road, 3.97 miles W Jct US 191 near Clifton	288 Feet	Load Testing	Rural Local	2	2	HBP	\$101,844	\$6,156		\$108,000
GEH-BR-06	Greenlee County	Pomroy Canyon Bridge: Structure 8534	Old Safford Road, 6.4 miles W Jct 191 near Guthrie	25 feet	Load Testing	Rural Local	2	2	HBP	\$101,844	\$6,156		\$108,000
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 1	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Load Testing	Rural Local	2	2	HBP	\$101,844	\$6,156		\$108,000
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet	Scoping, Design, Environmental	Rural Local	2	2	HBP	\$103,730	\$6,270		\$110,000
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet	Construction	Rural Local	2	2	HBP	\$837,172	\$50,603		\$887,775
SVS-TE-04	City of Sierra Vista	Path to Higher Education Installation of Pedestrian Countdown Signals	Charleston Wash - Colombo and Giulio	3,700 ft	Construction TE Shared Use Path				TE 16	\$434,649	\$88,353		\$523,002
SVS14-01	City of Sierra Vista	Installation of Pedestrian Countdown Signals	City Wide	N/A	PE/Design				HSIP	\$10,000			\$10,000
SVS14-01	City of Sierra Vista	Installation of Pedestrian Countdown Signals	City Wide	N/A	Construction				HSIP	\$105,000			\$105,000
GGH13-04	Graham County	Reay Lane Irigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	PE/Design	Rural Minor Collector	2	2	HSIP	\$54,000	\$3,264		\$57,264
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	PE/Design				HSIP	\$10,000			\$10,000
	LTAP								STP	\$10,000			\$10,000
	TOTAL FOR 2014									\$10,506,246	\$611,217		\$11,117,463
	Future Construction Projects												
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3					

SEAGO REGION
2015 - 2019 TIP Amendment #3
Approved By: TAC - 3/19/15 Administrative Committee - Executive Committee-

NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	2				
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles	Construction	Rural Major Collector	2	2				

SEAGO Region FY 2014 5310 Awards							
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Local Share	Total Award
SEA-15-01	Graham County Rehabilitation Center	Replacement Maxivan-No Lift	Safford	Capital	\$22,400	\$5,600	\$28,000
SEA-15-02	Graham County Rehabilitation Center	Replacement Maxivan-No Lift	Safford	Capital	\$22,400	\$5,600	\$28,000
SEA-15-03	Pinal Hispanic Council	Expansion Minivan - No Lift	Nogales	Capital	\$19,200	\$4,800	\$24,000
SEA-15-04	Pinal Hispanic Council	Expansion Minivan - No Lift	Douglas	Capital	\$19,200	\$4,800	\$24,000
SEA-15-05	Santa Cruz Training Program, Inc.	Replacement Cutaway with Lift	Nogales	Capital	\$47,200	\$11,800	\$59,000
SEA-15-06	Santa Cruz Training Program, Inc.	Replacement Maxivan-No Lift	Nogales	Capital	\$22,400	\$5,600	\$28,000
SEA-15-07	Easter Seals Blake Foundation - SAGE Graham County	Subregional Mobility Manager	Graham/Greenlee Counties	Mobility Management	\$40,500	\$4,500	\$45,000
SEA-15-08	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$108,900	\$12,100	\$121,000
SEA-15-09	SEAGO	Pilot Regional Training Program	Region-wide	Mobility Management	\$65,835	\$7,315	\$73,150
SEA-15-10	Douglas ARC	Transit Program Operating Funds	Douglas	Operating	\$15,000	\$15,000	\$30,000
SEA-15-11	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Safford	Operating	\$20,000	\$20,000	\$40,000
SEA-15-12	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Safford	Operating	\$5,000	\$5,000	\$10,000
SEA-15-13	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$15,000	\$15,000	\$30,000
SEA-15-14	Senior Citizens of Patagonia, Inc	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,000
SEA-15-15	Southeastern Arizona Community Action Program, Inc.	Transit Program Operating Funds	Safford	Operating	\$15,000	\$15,000	\$30,000
SEA-15-16	Volunteer Interfaith Caregiver Program	Transit Program Operating Funds	Sierra Vista	Operating	\$30,000	\$30,000	\$60,000
Total FY14 Awards					\$476,035	\$170,115	\$646,150

Sierra Vista MPO Projects														
TIP YEAR	PROJECT ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2015														
TOTAL FOR 2015														
TE PROJECTS														
	SVS-TE-07	City of Sierra Vista	Buffalo Soldier Trail; 7th St to Golf Links Road	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Design TE Shared Use Path	Rural Principal Arterial			TE 17	\$90,523	\$5,472		\$95,995
	SVS-TE-07	City of Sierra Vista	Buffalo Soldier Trail; 7th St to Golf Links Road	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Construction TE Shared Use Path	Rural Principal Arterial			TE 17	\$451,202	\$27,273		\$478,475
	SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston, Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Design TE Shared Use Path				TE 18	\$128,720	\$7,781		\$136,501
	SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston, Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Construction TE Shared Use Path				TE 18	\$392,550	\$22,375		\$414,925
TOTAL TE PROJECTS											\$1,062,995	\$62,901		\$1,125,896
PROGRAM TOTAL														

SVMPO FY2014-15 FTA 5307 PROJECTS							
Project ID	Project Sponsor	Project Description	Type of Work	Federal Aid Type	Federal Share	Local Share	Total Award

SEAGO REGION
2015 - 2019 TIP Amenment #3
Approved By: TAC - 3/19/15 Administrative Committee - Executive Committee -

SVMPO-14-01	City of Sierra Vista	General Development/Comprehensive Planning	Planning	5307	\$83,992	\$20,998	\$104,990
SVMPO-14-02	City of Sierra Vista	Transit Operations 50/50 + ADA Provision 80/20	Operations	5307	\$547,068	\$435,102	\$982,170
SVMPO-14-03	City of Sierra Vista	Construction - Bull Pullouts	Capital	5307	\$51,000	\$12,800	\$63,800
SVMPO-14-04	City of Sierra Vista	Acquire- Bus Passenger Shelters	capital	5307	\$6,000	\$1,500	\$7,500
SVMPO-14-05	City of Sierra Vista	Preventive Maintenance	Capital	5307	\$106,916	\$26,730	\$133,646
Total FY14/15 Projects					\$794,976	\$497,130	\$1,292,106



ADMINISTRATIVE AND EXECUTIVE COMMITTEE

MEMO TO: ADMINISTRATIVE & EXECUTIVE COMMITTEES
THROUGH: RANDY HEISS, EXECUTIVE DIRECTOR
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: MARCH 24, 2015
SUBJECT: SEAGO REGION DRAFT 2016-2020 TIP

On March 19, 2015, the SEAGO TAC approved the SEAGO Region 2016-2020 Transportation Improvement Program (TIP). **The following changes to the 2015-2019 TIP were made in the drafting of the 2016-2020 TIP:**

- All projects listed as Obligated in 2014 section of the TIP have been removed from the TIP.
- All FFY 2015 projects that are expected to obligate by June 30, 2015, have been moved to the Obligated in 2015 section of the TIP.
- Anticipated 2015-2019 TIP Amendments expected to be approved at this meeting have been added to the 2016-2020 TIP.
- ADOT has developed a Draft Project Prioritization and Delivery Plan for our Transportation Enhancement (TE) projects. Those projects have been programmed per that plan. ADOT also has advised that the design phase for these projects is complete or will be completed by the end of FY15. All TE design phases have been removed from the TIP.
- The STP Projects ranked by the TAC in November were added to the TIP per the programming plan approved by the TAC at our January meeting. Those project were:

TIP #	Year	Project	Total Cost
NOG12-08	2016	Crawford Street Pavement Project - Nogales	\$514,316
DGS 17-01	2017*	Chino Road Phase II – Douglas	\$2,500,000
SAF12-02	2020	20 th Avenue Phase II – Safford	\$2,120,891
SAF12-02	Future	20 th Avenue Phase III – Safford	\$1,417,815
THR 12-13	Future	Church Street Widening – Thatcher	\$3,200,000

* Douglas Chino Road Phase II is dependent upon SEAGO’s ability to secure a loan in FY17 to allow the project to move forward in that year. If a loan cannot be secured, the project will be re-programmed for FY18.

The Final 2016-2020 TIP must be submitted to ADOT by July 1, 2015. The Draft 2016-2020 TIP is required to undergo a 45 day public review period. The review period will begin on April 3, 2015. If no substantive public comment is received, the TIP will be submitted to ADOT on July 1, 2015, for placement in the STIP. If substantive comment is received, the TIP will be resubmitted to the TAC in May for consideration of public comments. If the TAC amends the TIP, those amendments would then be resubmitted to SEAGO’s Administrative and Executive Committees for approval prior to submission to ADOT.

Please feel free to contact me should you have any questions.

Attachments: Draft SEAGO Region 2016-2020 TIP

Action Requested: Information Only Action Requested Below:

A motion to approve the Draft SEAGO Region 2016-2020 TIP.

SEAGO REGION
2016 - 2020 Draft TIP
Approved By: TAC - 3/19/15 Administrative Committee - Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2016													
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789		\$1,013,844
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction	TE Shared Use Path			TE 18	\$454,752	\$27,488		\$482,240
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	5	STP	\$485,000	\$29,316		\$514,316
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2016										\$2,218,350	\$114,593	\$0	\$2,332,943
2017													
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$250,000			\$250,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000
GGH-13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$238,390	\$14,410		\$252,800
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2017										\$2,855,890	\$156,910	\$0	\$3,012,800
2018													
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2018										\$2,310,000	\$0	\$0	\$2,310,000
2019													
CCH-19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,359,461	\$80,054		\$1,439,515
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	STP	\$534,354	\$30,486		\$564,840
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	STP	\$424,350	\$25,650		\$450,000
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2019										\$3,082,565	\$181,790	\$0	\$3,264,355
2020													
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891		\$2,120,891
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2020										\$2,010,000	\$120,891	\$0	\$2,130,891
BRIDGE PROJECTS													
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction	Rural Local	2	2	HBP	\$1,000,000	\$60,445		\$1,060,445
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	HBP	\$424,350	\$25,650		\$450,000
TOTAL BRIDGE PROJECTS										\$1,424,350	\$86,095	\$0	\$1,510,445
TOTAL FOR FIVE YEAR PROGRAM										\$13,901,155	\$660,279	\$0	\$14,561,434
FUNDING OBLIGATED IN 2015													
SEA15-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$125,000	\$7,556		\$132,556
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165		\$1,108,165
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517		\$2,114,338
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885		\$980,445
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$150,000			\$150,000

SEAGO REGION
2016 - 2020 TIP

Approved By: TAC - 3/19/15 Administrative Committee - Executive Committee-

GGH12-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection			Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813		\$31,813
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles		ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A		Construction				HSIP	\$76,885			\$76,885
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet		ROW	Urban Major Collector	2	3	STP	\$549,092	\$33,190		\$582,282
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A		Construction				HSIP	\$122,585			\$122,585
SCC15-02	Santa Cruz County	Santa Cruz County: Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles		Construction (Chipsealing)		2	2	CMAQ	\$457,355	\$27,645		\$485,000
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th Street	.9 miles		Construction	Urban Minor Arterial	2	2	STP	\$141,000	\$8,523		\$149,523
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles		Construction	Urban Collector			STP	\$30,000	\$1,710		\$31,710
SAF-TE-10	City of Safford	Main Streetscape and Drainage Improvements	Main Street @ 6th, 5th, & Central Avenues	0.15		Drainage Improvements	Urban Collector	2	2	STP	\$230,000	\$13,110		\$243,110
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A		Construction	Rural Major Collector	2	3	STP	\$190,000	\$11,485		\$201,485
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15		Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$100,000			\$100,000
ADOT 15-01	ADOT	Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K	Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ	0.1		Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$350,000			\$350,000
ADOT 15-02	ADOT	Produce Row and UPRR railroad crossing safety improvements DOT#742-034T	Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ	0.1		Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$400,000			\$400,000
ADOT 15-03	ADOT	Gold Hill Rd and UPRR railroad crossing safety improvements DOT#742-032E	Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz County, AZ	0.1		Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$252,000			\$252,000
ST-TE-19	State	Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)			Construction/Boardwalk, sidewalk, porch roofs, landscaping				TE15	\$683,952	\$41,345		\$725,297
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee			Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City			Construction/SUP, entry monument				TE18	\$437,552	\$26,448		\$464,000
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima			Construction: Pedestrian Bridge				TE17	\$561,792	\$33,958		\$595,750
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A		Construction				HSIP	\$40,345			\$40,345
		LTAP								STP	\$10,000			\$10,000
		TOTAL FOR 2015									\$9,628,672	\$299,100		\$9,927,772

Future Construction Projects														
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet		Construction	Urban Major Collector	2	3	STP	\$3,017,600	\$182,400		\$3,200,000
SAF12-02	City of Safford	20th Ave, Phase I3	Relation St to Golf Course Rd	.63 Miles		Construction	Urban Minor Arterial	3	5	STP	\$1,337,000	\$80,815		\$1,417,815
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles		Construction	Rural Major Collector	2	2					

Sierra Vista MPO Projects														
TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH		TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2015														
TOTAL FOR 2015														
TE PROJECTS														
SVS-TE-07	City of Sierra Vista	Buffalo Soldier Trail; 7th St to Golf Links Road	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles		Design	TE Shared Use Path			TE 17	\$90,523	\$5,472		\$95,995
SVS-TE-07	City of Sierra Vista	Buffalo Soldier Trail; 7th St to Golf Links Road	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles		Construction	TE Shared Use Path			TE 17	\$451,202	\$27,273		\$478,475

SEAGO REGION
2016 - 2020 Draft TIP

Approved By: TAC - 3/19/15 Administrative Committee - Executive Committee -

SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Design TE Shared Use Path				TE 18	\$128,720	\$7,781	\$136,501
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Construction TE Shared Use Path				TE 18	\$392,550	\$22,375	\$414,925
	TOTAL TE PROJECTS									\$1,062,995	\$62,901	\$1,125,896
	PROGRAM TOTAL											



ADMINISTRATIVE AND EXECUTIVE COMMITTEE

MEMO TO: ADMINISTRATIVE & EXECUTIVE COMMITTEES
THROUGH: RANDY HEISS, EXECUTIVE DIRECTOR
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: MARCH 24, 2015
SUBJECT: SEAGO ANNUAL WORK PROGRAM AND BUDGET

SEAGO's Annual Work Program is due to ADOT on April 30, 2015. The following are changes to the FY 2016 Work Program in comparison to our FY 2015 Work Program

Work Element 1: Public Involvement

- The requirement for SEAGO to consult with ADOT on Air Quality issues was moved from Work Task 3.2 (Data Collection) in last year's program to Work Task 1.3 (Consultation) in this year's program.

Work Element 2: Highway Performance Monitoring System (HPMS) Data

- No changes

Work Element 3: Data Collection

- No Changes

Work Element 4: Transportation Improvement Program

- No changes

Work Element 5: Regional Planning Coordination

- An additional work task that requires SEAGO to participate in the ADOT Planning to Programming Project Nomination process "Engineering District Workshops" to assist with regional prioritization of State System projects. The workshops are designed to provide COG, MPO, District, ADOT Technical Group and local elected official input regarding project nominations for the Tentative 5-Year Construction Program updated yearly was added.

Work Element 6: Coordinated Mobility Program, Section 5310

- The section was modified to include language and work tasks already required in our Board approved Regional Mobility Program grant contract.

Work Element 7: Section 5311, Rural Public Transportation Program

- No changes

SEAGO Annual Work Program Budget

- The cost of the Traffic Count Program funded by Surface Transportation Program (STP) funds has been included in our budget.

Please feel free to contact me should you have any questions.

Attachments: SEAGO Annual Work Program (FY 2016)
SEAGO Annual Work Program Budget (FY 2016)

Action Requested: Information Only Action Requested Below:

A motion to approve SEAGO's FY2016 Annual Work Program and Budget

SEAGO Annual Work Program Budget Federal Fiscal Year 2016: July 1, 2015 - June 30, 2016

WORK ELEMENT NUMBER and TITLE	Match Ratio		FHWA	FHWA	FTA	Match: \$ or In-kind	TOTALS
	Federal	Local	SPR	STP			
1 Public Involvement	80%	20%	\$10,000	N/A	N/A	\$2,500	\$12,500
2 Highway Performance Monitoring System Data (HPMS)	80%	20%	\$5,000	N/A	N/A	\$1,250	\$6,250
2A Contracted Regional Traffic Count Program	94.3%	5.7%	N/A	\$125,000	N/A	\$7,556	\$132,556
3 Data Collection	80%	20%	\$10,000	N/A	N/A	\$2,500	\$12,500
4 Transportation Improvement Program	80%	20%	\$25,000	N/A	N/A	\$6,250	\$31,250
5 Regional Planning Coordination	80%	20%	\$75,000	N/A	N/A	\$18,750	\$93,750
6 Coordinated Mobility Program, Section 5310	100%		N/A	N/A	\$20,000	N/A	\$20,000
7 Section 5311 Rural Public Transportation Program	100%		N/A	N/A	\$20,000	N/A	\$20,000
TOTALS			\$125,000	\$125,000	\$40,000	\$38,806	\$328,806

SouthEastern Arizona Governments Organization Annual Work Program

**State Fiscal Year 2016
July 1, 2015 – June 30, 2016**

Note: Highlighted Text reflects new information

I. Work Program Purpose

Each year the Arizona Department of Transportation Multimodal Planning Division (ADOT MPD) prepares a Work Program (WP) for each Council of Government (COG) including goals, objectives, and required elements to be undertaken with federal funds distributed by ADOT. The WP requires each COG to comply with all applicable federal and State requirements and describes transportation planning activities to be conducted by the COG during the fiscal year. The WP is prepared for a period of one fiscal year beginning July 1st, and applies to the entire fiscal year ending June 30th.

ACTIVITY/EVENT	DATE	RESPONSIBILITY
Begin Working on Draft WP	December-January	COG & ADOT
ADOT Provides First WP Draft to COG	March 1	ADOT
COG Submits WP Comments to ADOT	April 1	COG
Regional Council Approval of WP	Apr 30	COG
Final WP Due to Regional Planner	Apr 30	COG
Execute Amendment to Extend Agreement	Prior to June 30	ADOT
Final Invoice for WP ending June 30	July 31	ADOT

The WP work elements are developed to meet the eight planning elements of MAP-21.

1. Support the economic vitality of the non-metropolitan area, especially by enabling global competitiveness, productivity and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.

8. Emphasize preservation of the existing transportation system.

II. Work Elements - Roadways

Work Element 1: Public Involvement

1.1 Public Involvement Plan:

The COG will develop a public involvement plan that will guide outreach activities to stakeholders including agency staff, elected officials, the public, transportation providers and human service agencies, and other interested parties. In compliance with Federal and State regulations, the public involvement plan will address outreach for COG activities that occur throughout the fiscal year. Activities include development and amendment of the COG TIP and ADOT STIP, participation in ADOT planning studies such as the statewide long-range plan, and transportation coordination planning activities, including support for regional coordination councils that meet the FTA requirements.

1.2 Public Involvement Activities:

Public involvement activities will include the following:

- Conduct public involvement activities, as defined by the public involvement plan, as appropriate and feasible based on the development of the Plan;
- Demonstrate compliance with public involvement activities, such as the required minimum 45-day review period for the Transportation Improvement Program (TIP)

1.3 Consultation:

Consultation activities will include the following:

- Activities will include consultation with non-metropolitan elected officials and appointed officials with responsibility for transportation, public meetings, appropriate notification, and other elements;
- Follow guidelines set forth in ADOT policy document Consultation with Non – Metropolitan Local Officials found at: <http://www.azdot.gov/mpd/TCROpolicy.asp>;
- For areas that do not meet the National Ambient Air Quality Standards, coordinate with ADOT Air Quality staff to comply with interagency consultation requirements.

1.4 Web Site:

Maintain the COG Web site with current and accurate data. The Web site will include, at a minimum, the following:

- Organizational chart;
- Name, title, and contact information for each staff member;
- Membership lists for the Technical Advisory Committee, Regional Council/Executive Board, and any other COG committees. The lists will include the name, title, and contact information for each member;
- Dates, locations, agendas, and minutes for the meetings of each committee. Agendas shall be posted a minimum of 24 hours before the scheduled meeting Minutes shall be posted within 5 days of approval;

- Transportation Improvement Program, to include all subsequent amendments within 30 days of approval.
- Transportation coordination planning activities to include meeting schedules, agendas and minutes, provider information and current plans.
- Public involvement activities; and
- Files or links to relevant planning studies conducted by the COG, ADOT, or member agencies.
- Information on public transit and human service agency transportation programs and services.

Work Element 2: Highway Performance Monitoring System (HPMS) Data

2.1 HPMS Data Collection and Reporting

2.1.1 HPMS Module on TDMS data requirements

Using the HPMS module web application perform reviews and updates to the following data items for all road and street section records in HPMS database that are functionally classified above Local.

- Name of road and termini;
- Jurisdiction responsible for ownership;
- Jurisdiction responsible for maintenance;
- Facility type (one-way/two-way roadway/structure);
- Section length (mileage);
- Number of through lanes;
- Type of surface (pavement surface type);
- Functional Classification;
- Raw traffic counts (including date collected), factored AADT volumes or AADT volume estimates (AADT = Average Annual Daily Traffic).

Using the web application, perform reviews and updates to the following basic information about the extent of member agency road or street mileage registered in the HPMS database that is functionally classified as Local. This mileage will be reported by the following criteria:

- Rural/Urban Classification;
- Pavement Type (paved/unpaved);
- Average Annual Daily Traffic (AADT) Volume Range (AADT<50, AADT 50-199 etc).

Using the tools in the application, report other information specified by transportation analysis section (ADOT) or communicate the need to modify segment information. Examples are as follows:

- Collection of supplementary data items to update a member agency's sample section records in the HPMS database annually, as may be specified by the ADOT's Transportation Analysis Section;
- Notify Transportation analysis section when modifications are suggested or needed to any records in HPMS database as a result of project completions or other capital improvement.

2.1.2 TCDS Module on TDMS data requirements

Using the tools in the application, perform the following tasks related to the reporting of a member agency's traffic count data.

- Upload the results a member agency's raw traffic volume and classification counts for review, display, processing and inclusion to the HPMS database;
- To satisfy HPMS requirements, traffic counts must be of 48-hour duration and will be automatically converted to AADT volumes by the application;
- Provide ADOT staff or its contractors with meta data about the collected traffic counts such as GPS coordinates, reference numbers or other comments to ensure proper registry to the TDMS application.

2.1.3 Administrative Support, Training and Compliance

To facilitate the objectives of this Work Element, each COG will agree to perform the following tasks

- Ensure the data items required for reporting through the HPMS Module have been reviewed and updated as necessary by each of its member agencies for ADOT review and assembly into the state HPMS database;
- Ensure that traffic data collected by or for its member agencies is completely and successfully posted to the web-based TDMS application so that it can be reviewed by ADOT and incorporated into the state HPMS database;
- Coordinate with the ADOT Transportation Analysis Section to receive and present training on HPMS data collection/reporting activities for local jurisdictions, by January of each year. The training will be provided by ADOT staff and/or its contractor through internet webinars;
- Submit all required data listed above to the ADOT Transportation Analysis Section by April 1. Adhere to other data element deadlines as specified by the ADOT Transportation Analysis Section.

Work Element 2A: Contracted Regional Traffic Count Data Collection

- SEAGO to utilize consultant services to provide technical assistance to complete traffic counts in the region and enter the collected data into the HPMS and TDMS systems.

Work Element 3: Data Collection

3.1 Functional Classification:

- If a functional classification change is needed, submit a completed reclassification worksheet to ADOT MPD. The worksheet is available on the ADOT MPD website at <http://azdot.gov/maps/functional-classification-maps>. The request submitted to the Transportation Analysis Section must include a signed official memo indicating the reclassification request and a map of the area indicating the route reclassification requested;
- Based on roadway classification, verify that projects identified for the TIP are eligible for federal funding.

3.2 Data for Population Projections and Estimates

Ensure that population data from the COG region is collected according to requirements of the Arizona Department of Administration.

- Actively participate in the Department of Administration Council for Technical Solutions; and
- Work with local jurisdictions to ensure that data required for the preparation of population estimates and projections are collected and submitted to the Department of Administration by the prescribed due date.

Work Element 4: Transportation Improvement Program

4.1 Transportation Improvement Program (TIP):

Identify and prioritize transportation improvement projects that are to be completed over a four-to-five-year period on local and regional roads, using regionally-accepted policies and plans. Projects that meet federal requirements are eligible. The transportation planning process shall be carried out in coordination, continuing, and comprehensive planning effort that facilitates the efficient, economic movement of people and goods in all areas of the State including those areas subject to the requirements of Title 23 U.S.C. 134.

- Through ESTIP, submit to ADOT MPD a four-to-five-year TIP of prioritized projects, approved by the COG Regional Council, by July 1 each year;
- All TIP Amendments must be entered into ESTIP;
- Provide guidance to local jurisdictions regarding their role in TIP development;
- Review and refine programming evaluation criteria in coordination with the COG's TIP cycle;
- Document the complete decision-making process employed in producing the TIP;
- Monitor approved projects through completion by providing technical assistance to local jurisdictions, and working cooperatively with ADOT Local Government staff and District Engineer(s);
- Conduct a public involvement process in accordance with Work Element 1; and
- Follow guidelines set forth by the Finance Management Section regarding Obligation Authority and expiring funds.
- To maintain access to ESTIP log in every 30 days.

Work Element 5: Regional Planning Coordination

5.1 Transportation Technical Advisory Committee:

Maintain a Transportation Technical Advisory Committee (TAC) comprised of representatives of local jurisdictions and Tribal Nations for the purpose of carrying out regional planning activities. Conduct regular meetings; provide ADOT with all agendas and documentation of discussions and decisions. A member of the ADOT Planning staff will serve as a voting member of the TAC.

5.2 Technical Support:

- Represent the COG region at ADOT meetings on issues related to State System roadways and public transit within the region;
- Serve on Technical Advisory Committees for state, regional, tribal, and local transportation studies within the region;
- Provide technical input on local, regional, and tribal issues; review local, regional, and tribal plans and provide comment;
- Communicate regularly with the ADOT MPD Regional Planner and District Engineer(s) in regards to planning activities; and

- Coordinate with stakeholders to encourage participation in ADOT planning studies relevant to the region.
- Maintain memberships and subscriptions in business, technical, and professional organizations and periodicals to enhance awareness and promote advocacy on issues affecting rural transportation planning.
 - National Association of Regional Councils dues (70%) \$2,000
 - Rural Transportation Advocacy Council dues (70%) \$9,748

5.3 ADOT Five-Year Facilities Construction Program:

Work with ADOT and the TAC to prioritize and recommend improvements to roadways on the State Highway System to be considered for inclusion in the ADOT Five-Year Facilities Construction Program.

- Provide ADOT District Engineer(s) with a prioritized list of recommended improvements within their specified timeframe; and
- Provide input to ADOT District Engineer(s) on issues related to the connections between local roads and the State Highway System.
- COG staff shall participate in the ADOT Planning to Programming Project Nomination process “Engineering District Workshops” to assist with regional prioritization of State System projects. The workshops are designed to provide COG, MPO, District, ADOT Technical Group and local elected official input regarding project nominations for the Tentative 5-Year Construction Program updated yearly.

III Work Elements – Public Transportation / Transit

Work Element 6: Coordinated Mobility Program, Sections 5310.

This work element is funded with administrative funds from the FTA Section 5310 program. Allowable administrative costs include salaries, overhead expenses, supplies, and office equipment used to administer the program and to accomplish the following activities:

- Plan for future transportation needs, and work to integrate and coordinate diverse transportation modes and providers, including those assisted by other federal departments and agencies; and
- Ensure subrecipients comply with federal requirements.

Allowable technical assistance costs may include program planning, program development, development of vehicle and equipment specifications, management development, coordination of public transportation programs (public and private for-profit and nonprofit).

6.1 Organize, coordinate, and assist in regional application process:

- Participate in Coordinated Mobility Program trainings that are available to sub-recipients. Assist agencies in preparation of Coordinated Mobility Program grant applications as needed. Provide technical support to applicants that need help in preparing accurate and complete applications, submitting invoices, and submitting routine quarterly reports.
- Conduct an annual application review to prioritize applications based on need in a manner consistent with the implementation strategies of the Regional Human Services & Public Transportation Coordination Plan and available funding.

6.2 Lead the coordination planning process for the region, with the goal of helping local agencies make the best use of resources for specialized transportation. This includes:

- Convene a regional coordinating council that meets on at least a quarterly basis, or sub-regional councils in larger regions.
- Solicit participation in coordination planning from seniors; individuals with disabilities; representatives of public, private, and nonprofit transportation and human services providers; and other members of the public.
- Maintain, update, and implement the Regional Human Services and Public Transportation Coordination plan using ADOT and FTA guidelines. Coordination planning efforts and strategies will be documented in this plan; implementation will be oriented to achieving the strategies and actions identified by the regional coordination council as priorities. In State FY 2015 ADOT only requires the plan be updated to include a current project list and to update any data that was incomplete or not up-to-date in the last approved plan. Maintain a current inventory of passenger vehicles in the region used for public and human service agency transportation services. These inventories will include those funded by ADOT funds and other vehicles in the transportation providers' fleets.
- Create, maintain, and update, on the MPO/COG website, an easy-to-find directory of available transportation services. This will include information on hours of service, eligibility, cost, and information on how to obtain more information about using the services.

6.3 Build capacity among subrecipients to comply with federal requirements.

- Maintain knowledge of current federal requirements, through attending in person and webinar trainings, following changes through the FTA website, and participating in activities such as site visits.
- Participate in procurement activities (such as sitting on an evaluation committee) as requested.
- Provide technical support to subrecipients based on requests for assistance and to ensure that the data and reports are accurate and useful.
- Support the provision of training to sub-recipients as needed.

6.4 Collect Quarterly Report Data

- Collect quarterly reports from all subrecipients in the Coordinated Mobility Program grants, including all agencies with vehicles on lien. Confirm accuracy of data submitted. Compile information into the ADOT quarterly report format and submit both the quarterly data and forms to ADOT within 60 days after the end of each quarter.

Work Element 7: Section 5311, Rural Public Transportation Program

This work element is funded with administrative funds from the FTA Section 5311 program. These funds may be used to:

- Plan for future transportation needs, and ensure integration and coordination among diverse transportation modes and providers;
- Ensure compliance with federal requirements by all subrecipients;
- Develop applications; and,
- Monitor local project activity;

Allowable administrative costs include salaries, overhead expenses, supplies, and office equipment used to administer the program. Allowable technical assistance costs may include program planning, program development, development of vehicle and equipment specifications, management development, and coordination of public transportation programs (public and private for-profit and nonprofit).

7.1 Grantee application assistance

- Provide technical assistance, as needed; to applicants for the development of applications (i.e. provide socioeconomic data, census data and assist with identifying partners for consolidation and/or potential expansion of service within a region);
- Review applications (for applicable region) and generate an analysis per applicant of the service within the region and how it is incorporated into the coordination plan.

7.2 Participate in the annual evaluation process

- Upon request, COGs will participate in the evaluation process, which includes ranking the applicants according to the evaluation criteria contained in the Section 5311 Handbook.

7.3 Planning and Coordination

- Develop a Five Year Transit Plan component, to be included in the Regional Human Services and Public Transportation Coordination Plan;
- Work with ADOT and the TAC to prioritize and recommend transit service and facility improvements in the region;
- Participate in planning or operational studies, as needed, when changes in service within the region are considered;
- Coordinate safety, security and emergency management plans;
- Coordinate capital improvements with other public, private and non-profit agencies/stakeholders in the region.

7.4 Build capacity among subrecipients to comply with federal requirements.

- Maintain knowledge of current federal requirements, through attending in person and webinar trainings, following changes through the FTA website, and participating in activities such as site visits.
- Monitor local project activity through participating on advisory boards, reviewing quarterly reports, reviewing notices and printed material for clarity and compliance with FTA requirements, and routine communication with subrecipients.
- Provide technical support to subrecipients based on requests for assistance and to ensure that the data and reports are accurate and useful.
- Support the provision of training to sub-recipients as needed.

Work Program and Budget Approval

In accordance with JPA 11-014, Section 3.0, the COG shall submit the Work Program and Budget to the Regional Council for approval. The COG may not incur any costs for work outlined in the WP or any subsequent amendments prior to receiving written approval from ADOT, FHWA, and FTA.

SouthEastern Arizona Governments Organization (SEAGO)

Randy Heiss **Date**
SEAGO Executive Director

SEAGO Regional Council Chairperson **Date**

**Arizona Department of Transportation, Multimodal Planning Division
(ADOT MPD)**

Scott Omer **Date**
ADOT MPD Director