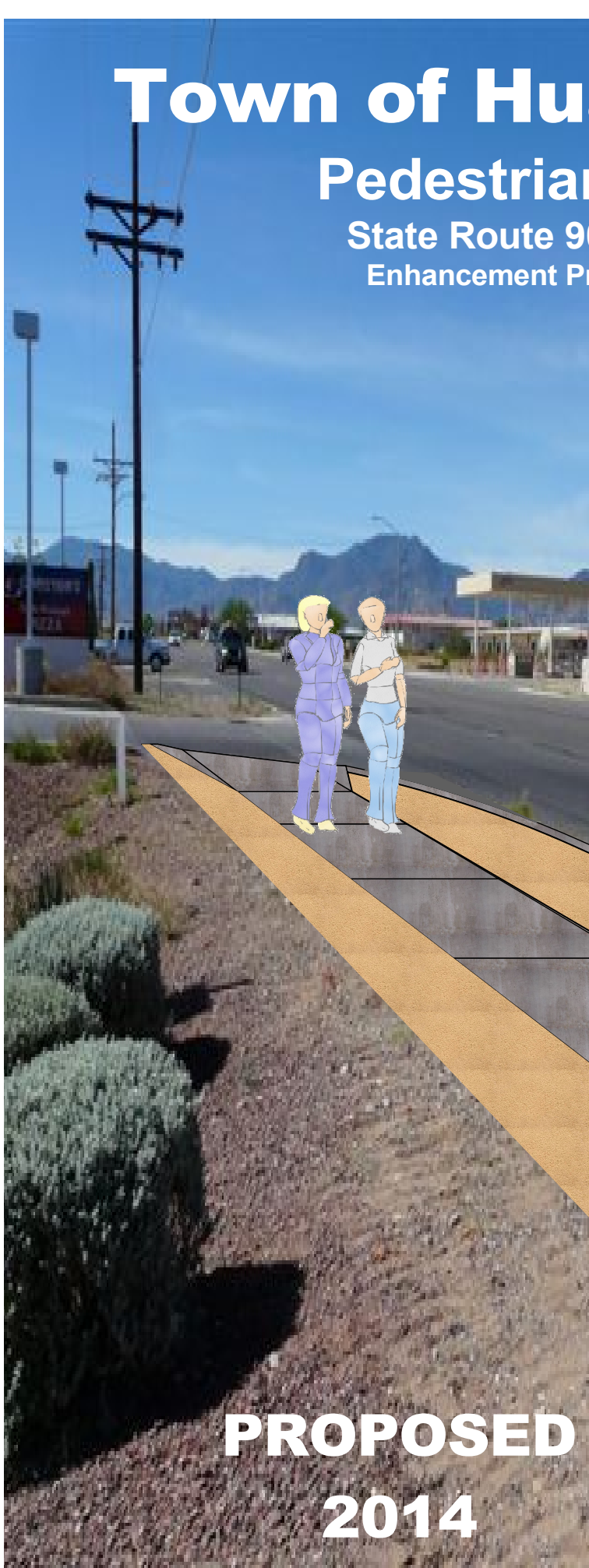


Town of Huachuca City

Pedestrian Walkway

State Route 90 State Project
Enhancement Program Round 18



PROPOSED
2014



EXISTING
2010

**TRANSPORTATION ENHANCEMENT APPLICATION
APPLICANT INFORMATION**

1. APPLICANT AND SPONSOR ADOT – SAFFORD DISTRICT		1a. MPO / COG SEAGO		2. DATE June 23, 2010	
3. PROJECT NAME & LIMITS Huachuca City pedestrian sidewalk and beatification project. SR 90 sidewalks from Patton Rd. to School Drive, School Dr. to Gila Rd. in Huachuca City. Monument sign at south east side SR 90 at Town limits and other monument sign west side SR 90 500 feet south of Mustang Rd.					
4. Contact Person-Name and Title Bill Harmon, PE, District Engineer			4a. Mailing Address 2082 E. Hwy 70 Mail drop S400		
4b. CITY Safford	4c. ZIP CODE 85546-0711	5. COUNTY Cochise		6. CONGRESSIONAL DISTRICT 8	
4d. PHONE NO:	928-432-4919				
4e. FAX NO:	928-428-7523				
4f. EMAIL:		BHarmon@azdot.gov			
7. ALTERNATE Contact-Name and Title. Michael Lockett, Special Projects		7b. PHONE NO:	520-456-1345		
7a. Mailing Address: 500 N. Gonzales Blvd. Huachuca City, AZ 85616		7c. FAX NO:	520-4546-2230		
		7d. EMAIL:	mlockett@huachucacity.org		
8. List eligible activity(ies) by number and title:		#1. - Provisions of facilities for pedestrians. #5. - Landscaping and other beatification activities.			
9. List requested federal amount: (Must match amount in cost estimate)		\$ 439,297.00			
10. List total cost of project: (scoping, design and construction including federal funds, and ADOT review fees) (Must match amount in cost estimate)		\$465,850.00			

Please fill in all requested information for Items 1 through 10

CHECK ONE or TWO BOXES THAT APPLY

11. Circle primary activity in which you wish to be evaluated

1.	<input checked="" type="checkbox"/>	PROVISION OF FACILITIES FOR PEDESTRIANS AND BICYCLES. This does not include typical construction elements of a roadway such as; travel lanes, traffic signals, crosswalks, etc.
2.	<input type="checkbox"/>	PROVISION OF SAFETY AND EDUCATIONAL ACTIVITIES FOR PEDESTRIANS AND BICYCLISTS Activities must have a broad and preferably regional target audience
	<input type="checkbox"/>	ACQUISITION OF SCENIC EASEMENTS OR HISTORIC SITES – <i>NOT ELIGIBLE IN ARIZONA</i>
4.	<input type="checkbox"/>	SCENIC OR HISTORIC HIGHWAY PROGRAMS (INCLUDING THE PROVISION OF TOURIST AND WELCOME CENTER FACILITIES) ADOT does have in place a Parkways, Historic, and Scenic Roads Program. This program does have a separate grant program for projects on those routes that have been designated by the State/ADOT. <u>Must be on or within 2 miles of a State designated Scenic or Historic road.</u>
5.	<input checked="" type="checkbox"/>	LANDSCAPING AND OTHER SCENIC BEAUTIFICATION This is for primarily plant landscaping activities. You can include site furniture such as benches, trash receptacles, etc. Stand-alone public art is not considered scenic beautification. You can include some art as part of a project but it is not eligible as a separate category under Transportation Enhancements. Maintenance of landscaping does not qualify under this program.
6.	<input type="checkbox"/>	HISTORIC PRESERVATION Any work under this category must have a strong surface transportation link either past, present or future.
7.	<input type="checkbox"/>	REHABILITATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES (INCLUDING HISTORIC RAILROAD FACILITIES AND BRIDGES)
8.	<input type="checkbox"/>	PRESERVATION OF ABANDONED RAILWAY CORRIDORS (INCLUDING THE CONVERSION AND USE THEREOF FOR PEDESTRIAN OR BICYCLE TRAILS)
9.	<input type="checkbox"/>	CONTROL AND REMOVAL OF OUTDOOR ADVERTISING
10.	<input type="checkbox"/>	ARCHEOLOGICAL PLANNING AND RESEARCH
11.	<input type="checkbox"/>	ENVIRONMENTAL MITIGATION TO ADDRESS WATER POLLUTION DUE TO HIGHWAY RUNOFF OR REDUCE VEHICLE-CAUSED WILDLIFE MORTALITY WHILE MAINTAINING HABITAT CONNECTIVITY
12.	<input type="checkbox"/>	ESTABLISHMENT OF TRANSPORTATION MUSEUMS Please be aware that there are specific requirements for this category. Please contact your MPO, COG representative or ADOT TE Section staff for additional information.

12. PROJECT SPECIFIC DESCRIPTION: LIST ALL KEY ELEMENTS OF THE PROJECT SCOPE. INCLUDE PROJECT CONCEPT, LENGTH, MILEPOSTS, NUMBER OF ACRES, etc. (e.g., construct .5 miles of 10 foot wide asphalt multi-use pathway along north side of X Rd)

Word Count Maximum: 200

- **Proposed Construction of sidewalk, and landscape buffer on the east side of SR 90 from the north side of Patton Rd. to the south side of School Drive, then east down School Dr. to Tombstone Middle School crosswalk.**
- **The sidewalk will be four to six feet wide, 2,800 feet long with a landscape buffer three to five feet wide, 2,300 feet long. Landscaping will be on the SR 90 right of way only.**
- **Construction will consist of concrete sidewalks and gold decomposed granite, three boulders, one benches, two trash receptacles, and two monument signs with solar lighting, constructed on state right of way. A small portion of the sidewalk will be constructed on the Town of Huachuca City right of way, leading up to the school.**
- **This project will make for a safe route to the commercial center of town, and will be ADA compliant from the School to commercial outlets.**
- **The Tombstone Unified Scholl District supports this project in conjunction with their application, for Safe Routes to School plan.**

13. Describe the project. Please answer all questions.

A.	Where is the project located?			
	<ul style="list-style-type: none"> • Describe actual physical location • Attach state and vicinity map in appendix • For State projects, include the route and beginning and ending mileposts 			
	The project is located within the city limits of the Town of Huachuca City. The sidewalk project runs along the east side of SR 90 from the north intersection of Patton Road, to the south of side of School Drive, east down School Drive to Gila Street, stopping at the crosswalk to the Tombstone Elementary School.			
B.	Is the project on:	YES	NO	
	Planned transportation corridor?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Estimated Completion Date: Scheduled Completion Date:
	Corridor under construction?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	Existing transportation corridor?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
C.	What major construction, design, and right-of-way work does the project entail? Describe any need for major land modification, retaining walls, etc. and include in cost estimate.			
	Sidewalk will be of four to six feed wide poured concrete, and may have small retaining walls on portions of sidewalk construction; monument signs will be constructed of masonry block, and decomposed colored granite for landscaping.			

D.	Can the project be constructed entirely within the project right-of-way?	Yes
	Who owns the proposed project ROW?	ADOT & Town
	Are any private landowners involved? If so, list below.	NO
	What percent of the project area is on ADOT ROW?	82%
<p>Eighty-two percent of the ROW is owned by ADOT for this project. The remainder of the right of way is owned by the Town of Huachuca City.</p> <p>There may be a very small percentage of private land that the sidewalk may encroach on in order to build around utilities.</p> <p>The property owners have signed a letter of intent to use their property for the sidewalk to build around utilities that might be in the path of the sidewalk.</p> <p>This may only be needed in a one block section, and minimal encroachment may be needed.</p>		
E.	Are there drainage issues to consider? Describe any potential impacts to Waters of the U.S.	None
F.	Are utility relocations necessary? It may be necessary for minor relocation of some power poles, but the project will be designed to go around any utilities obstacles in right of way, wherever possible.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
G.	What is the proposed time frame for completion of the project?	
Competition will be in the fall of 2014.		
H.	Will the project be ADA accessible?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

14. How will the project be maintained? Prior to project construction, all projects will require a signed Joint Project Agreement (JPA) with the government sponsoring entity. If the project is a State project, the local government sponsor/applicant will be responsible for long term maintenance. If agreement is not signed the project will be terminated. The following information is required for completing the JPA. Please answer all questions listed by describing how the project will be maintained and repaired after completion.

A.	Organization(s) responsible for on-going maintenance and repairs of the TE project. The Town of Huachuca City.
B.	Proposed on-going maintenance and repair program The Town of Huachuca City will be maintaining project in line with maintenance of other public sidewalks and landscaping within the town.
C.	Source of funds for on-going maintenance and repairs General Fund

15. If you are a local government, do you anticipate requesting self bid and administration based on the FHWA guidelines? (See TE Handbook, revised 2008, for clarification - available at www.adotenhancement.com)

YES NO

16. Does the proposed project involve or is it adjacent to a historic property or historic district?

YES NO

A. If yes, has the SHPO been allowed to review, comment and provide direction on the proposed project?"

YES NO

If so, please identify the specific designation(s) and limits and briefly describe why the proposed project qualifies. If this is a rail corridor project is the corridor "rail banked" or is the abandonment authorized by or proceeding before the Interstate Rail Commission?

Word Count Maximum: 100

17. Describe how the community was or will be involved in this project. Please include the following: Community involvement in the planning, scoping process, design process, or implementation. Is the project listed in any planning documents that had extensive public participation?

Word Count Maximum: 200

Many concerned residents have contacted the Town Council and complained of not having a safe sidewalk access on SR 90 to public facilities, and the commercial center of town.

At present, everyone has to walk in the streets, which is quite unsafe.

An open meeting of the Town council was held in support of this project and a resolution of support was issued by the Mayor and Council.

This project will be a starting point for the Safe Routes to School program, and that process is underway with the Tombstone Unified school district. If approved, the Town of Huachuca City will have a public work shop to gather more ideals on transportation needs for the community.

18. Describe why the project is an enhancement and how it relates to the transportation infrastructure of the community, region and/or state. Describe how this project will benefit the community and improve existing conditions. Why should this project be funded? (Answer all three parts in detail).

Word Count Maximum: 250

Describe why the project is an enhancement and how it relates to the transportation infrastructure of the community

This project will enhance the transportation needs of the Town of Huachuca City by creating a safe route next to SR 90. At present, Huachuca City has no sidewalks in town. The public must walk in the streets or on dirt paths in order to access the commercial stores and town services.

The proposed gold color decomposed granite, boulders, bench, trash receptacles, and two welcome signs, will enhance the landscaping and beautify the walkway along SR 90.

Describe how this project will benefit the community and improve existing conditions.

The sidewalk project will create a safe route along the SR 90 corridor for pedestrians, coming and going from the school to all local retail stores, and city services.

Why should this project be funded?

Records from ADOT traffic count on SR 90 is 16,554 vehicles per day, including heavy truck traffic.

This project has the support of the Tombstone Unified School District and will be a start point for the safe routes to school plan. When it rains the children walk in the streets because the dirt paths turn to mud.

Fifty-one percent of Huachuca City residents are elderly (over 60). Therefore walking on or the use of wheelchairs or walkers, on the existing dirt paths are not a safe route for our elderly population. The result is inactivity for our seniors because it is very difficult for residence to move about town to shop or reach town services such as our senior center, town hall, library or the police fire complex.

19. Approval of Authorized Official (Sponsor)

This project has the concurrence of the sponsoring agency, is consistent with the agency's plans and meets all of the basic criteria listed above, which are required by the state of Arizona's Transportation Enhancement Program. **State applications MUST be signed by the appropriate ADOT District Engineer.**

Sponsor Representative
(Type in name and title)

Bill Harmon, District Engineer

Signature of Rep

William Harmon

Date Signed

21 Jun 10

20. Local applications MUST have Endorsement of Metropolitan Planning Organization - Council of Governments, unless a statewide application.

This project has been reviewed and endorsed by:

MPO or COG

SouthEastern Arizona Governments Organization SEAGO

Name and Title

Sharon Mitchell, Transportation Planner

Signature

Sharon Mitchell

Date Signed

June 28, 2010

21. Cost Estimate review – include for State and Local projects.

The project cost estimate included in this application has been reviewed by:

Organization

ADOT/SEAGO/TOWN OF HUACHUCA

Name and Title

Bill Harmon, District Engineer

Signature

William Harmon

Date Signed

21 Jun 10

**ARIZONA TRANSPORTATION ENHANCEMENT PROGRAM
ROUND 18 (2010) COST ESTIMATE**

IMPORTANT CONSIDERATIONS

- List all items necessary to develop and construct or implement your project.
- The applicant is responsible for verifying all costs and their accuracy.
- Unit prices must be a reasonable representation of the work to be performed.
- The use of federal funds for project Scoping and Design is optional.
- All federal funds must have FHWA authorization prior to incurring any costs to be reimbursed.
- Funds paid for reimbursement of costs incurred shall be returned if project is not constructed.

LOCAL PROJECTS: The amount of federal funds requested for project scoping and design should not exceed 30% of the total amount of federal aid requested. Cost overruns will be the responsibility of the Local sponsoring agency.

STATE PROJECTS: To be eligible for State designation, the project must be on, adjacent to, or associated with the State Highway System, must be located on a minimum of 75% of ADOT right-of-way, and must have the signature and support of the appropriate ADOT District Engineer. State Projects shall not exceed \$1,000,000 in total project cost (including the State match) unless another source for the additional funding is available to cover the overage. The source of this additional funding shall be identified in the application submitted for the State project.

NON-INFRASTRUCTURE PROJECTS (No ground disturbing activities): Address only parts A.2 (Workplan), C.4 (Itemized Costs), D (ADOT Review Fee), E (Total Project Cost), and F (Funding Breakdown). ADOT will issue the environmental clearance memo base on the final project description defined in the sponsor's detailed Workplan.

Enter values into GREEN CELLS.	The program will automatically calculate the Totals and Federal Share at 94.3%, but manual overriding entries may be necessary where noted.
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ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
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A. SCOPING - Stage 1 (15% Conceptual Design)
All projects must include these costs regardless if the application is for a State or Local project.
(Non-infrastructure projects: Only #2 applies).

1. SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) <i>(Enter \$0 in Unit Price column if none required)</i>	LS	1	\$7,700.00	\$7,700.00	\$7,261.10	\$438.90
2. PROJECT ASSESSMENT REPORT (infrastructure projects) or DETAILED WORKPLAN INCLUDING SCHEDULE AND COSTS (non-infrastructure projects) (About 5% of construction or implementation cost)	LS	1	\$12,800.00	\$12,800.00	\$12,070.40	\$729.60
3. ENVIRONMENTAL DETERMINATION for infrastructure projects, including technical supporting documents. (Anticipate \$20,000 to \$40,000)	LS	1	\$25,000.00	\$25,000.00	\$23,575.00	\$1,425.00
4. HAZARDOUS MATERIALS ASSESSMENT including heavy metals & asbestos <i>(If an assessment is necessary, about \$1,500. Enter \$0 in Unit Price column if none required)</i>	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL – PROJECT SCOPING COSTS						
Federal funds for scoping are calculated at 94.3% of the total scoping cost. If requesting less than 94.3% federal funds, enter new total or 0 in the Federal column.				\$ 45,500	\$42,907	\$2,594

B. DESIGN - Stages II, III, IV (30%, 60%, 95%-100% Preliminary Design) (Pre-engineering)
Not applicable to non-infrastructure projects. All infrastructure projects must include these costs regardless if the application is for a State or Local project. If federal funds are used for design, the project shall not advance beyond Stage II (30%) until it has received environmental clearance.

1. PS&E's - Plans, Special Provisions, Cost Estimates & Schedules. Anticipate 18%-20% of constr. costs.	LS	1	\$47,000.00	\$47,000.00	\$44,321.00	\$2,679.00
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ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
2. GEOTECHNICAL INVESTIGATION (If a report is necessary, about 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) Enter \$0 in Unit Price column if none required.	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
3. DRAINAGE REPORT (If a report is necessary, about 5% of construction cost) Enter \$0 in Unit Price column if none required)	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
4. STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, about 1% of construction cost) Enter \$0 in Unit Price column if none required.	LS	1	\$2,500.00	\$2,500.00	\$2,357.50	\$142.50
SUBTOTAL – PROJECT DESIGN COSTS						
Federal Funds for design are calculated at 94.3% of the total design cost. If requesting less than 94.3% Federal Funds for design, enter new total or 0 in the Federal column.				\$ 49,500	\$46,679	\$2,822
C. CONSTRUCTION OR IMPLEMENTATION - Stage V						
For non-infrastructure projects (no ground disturbing activities), address only parts 4, D and F.						
1. SITE ACQUISITION & HARDSCAPE CONSTRUCTION						
RIGHT-OF-WAY ACQUISITION (S/W easements If necessary)	LS	1	\$2,000.00	\$2,000.00	\$1,886.00	\$114.00
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, about 5% of constr. costs) Enter \$0 in Unit Price column if area of disturbance is less than one acre.	LS	1	\$13,000.00	\$13,000.00	\$12,259.00	\$741.00
SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1	\$5,000.00	\$5,000.00	\$4,715.00	\$285.00
DEMOLITION						
Sawcut	LF	700	\$1.50	\$1,050.00	\$990.15	\$59.85
Remove Structures and Obstructions	LS	0	\$0.00	\$0.00	\$0.00	\$0.00
Remove Fencing	LF		\$0.00	\$0.00	\$0.00	\$0.00
Remove Structural Concrete			\$0.00	\$0.00	\$0.00	\$0.00
Remove Asphaltic Concrete Pavement	SY	30	\$5.00	\$150.00	\$141.45	\$8.55
Remove Concrete Sidewalks, Slabs		170	\$5.00	\$850.00	\$801.55	\$48.45
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; about 5% of construction cost) Enter \$0 in Unit Price column if none required.	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
UTILITY RELOCATION. Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible. Enter \$0 in Unit Price column if none required.	LS	1	\$10,000.00	\$10,000.00	\$9,430.00	\$570.00
RETAINING WALL (Concrete; SF of face above the footing)	SF	1,000	\$30.00	\$30,000.00	\$28,290.00	\$1,710.00
EARTHWORK						
General Excavation		300	\$7.00	\$2,100.00	\$1,980.30	\$119.70
Drainage Excavation		0		\$0.00	\$0.00	\$0.00
Structural Excavation	CY	0		\$0.00	\$0.00	\$0.00
Structural Backfill		20	\$50.00	\$1,000.00	\$943.00	\$57.00
Borrow (In Place)		20	\$50.00	\$1,000.00	\$943.00	\$57.00
CURB & GUTTER	LF	120	\$50.00	\$6,000.00	\$5,658.00	\$342.00
AGGREGATE BASE	CY	200	\$100.00	\$20,000.00	\$18,860.00	\$1,140.00
PATHWAY OR SIDEWALK MATERIALS						
Concrete		16,800	\$8.00	\$134,400.00	\$126,739.20	\$7,660.80
Colored Concrete	SF	0		\$0.00	\$0.00	\$0.00
Stamped Color Concrete		0		\$0.00	\$0.00	\$0.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
Precast Concrete Pavers		0		\$0.00	\$0.00	\$0.00
Asphaltic Concrete	Ton	0		\$0.00	\$0.00	\$0.00
Polymer or Resin Stabilized Surface	SF	0		\$0.00	\$0.00	\$0.00
CROSSWALK ENHANCEMENT						
Concrete Pavers		0		\$0.00	\$0.00	\$0.00
Stamped Asphalt		0		\$0.00	\$0.00	\$0.00
Stamped Concrete	SF	0		\$0.00	\$0.00	\$0.00
Concrete		0		\$0.00	\$0.00	\$0.00
Integral Color Concrete		0		\$0.00	\$0.00	\$0.00
PEDESTRIAN ADA RAMP	each	6	\$1,500.00	\$9,000.00	\$8,487.00	\$513.00
CULVERT EXTENSIONS	LF	0		\$0.00	\$0.00	\$0.00
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each	0		\$0.00	\$0.00	\$0.00
HANDRAIL						
Standard		0		\$0.00	\$0.00	\$0.00
Decorative	LF	0		\$0.00	\$0.00	\$0.00
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				\$ 235,550	\$222,124	\$13,426
2. LANDSCAPING & IRRIGATION ITEMS						
TREES (Above 15 gallon in size as required per Local code or special design requirements)	Each	0		\$0.00	\$0.00	\$0.00
TREES (15 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
TREES (5 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
SHRUBS (5 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
SHRUBS (1 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
CACTUS (5 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
MULCH						
Decomposed Granite		200	\$65.00	\$13,000.00	\$12,259.00	\$741.00
Organic	CY	0		\$0.00	\$0.00	\$0.00
TOPSOIL	CY	0		\$0.00	\$0.00	\$0.00
SEEDING	Acre	0		\$0.00	\$0.00	\$0.00
TURF SOD	SY	0		\$0.00	\$0.00	\$0.00
BOULDERS	Each	3	\$500.00	\$1,500.00	\$1,414.50	\$85.50
IRRIGATION SYSTEM						
Drip		0		\$0.00	\$0.00	\$0.00
Turf	SF	0		\$0.00	\$0.00	\$0.00
SLEEVING FOR IRRIGATION SYSTEM						
Directional Bore		0		\$0.00	\$0.00	\$0.00
Cut and Patch	LF	0		\$0.00	\$0.00	\$0.00
LANDSCAPE HEADER CURB	LF	120	\$35.00	\$4,200.00	\$3,960.60	\$239.40
LANDSCAPE ESTABLISHMENT (Typically about 4.5% of the cost of landscaping)	LS	0		\$0.00	\$0.00	\$0.00
SUBTOTAL - LANDSCAPING & IRRIGATION ITEMS				\$ 18,700	\$17,634	\$1,066
3. SITE FURNISHINGS						
BENCHES	Each	0		\$0.00	\$0.00	\$0.00
SEATWALLS	LF	0		\$0.00	\$0.00	\$0.00
BIKE RACKS	Each	0		\$0.00	\$0.00	\$0.00
TRASH RECEPTACLES	Each	0		\$0.00	\$0.00	\$0.00
DRINKING FOUNTAINS	Each	0		\$0.00	\$0.00	\$0.00
SIGNAGE (Standard Traffic Control)	LS	1	\$3,000.00	\$3,000.00	\$2,829.00	\$171.00
TREE GRATES	Each	0		\$0.00	\$0.00	\$0.00
SUBTOTAL - SITE FURNISHINGS				\$ 3,000	\$2,829	\$171
4. OTHER CONSTRUCTION ITEMS. ALSO, ITEMIZED LINE ITEMS FOR NON-INFRASTRUCTURE PROJECTS. (Insert additional rows if necessary)						
Welcome sign with solar lights	Each	2	\$5,000.00	\$10,000.00	\$9,430.00	\$570.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
Metal art	LS	1	\$10,000.00	\$10,000.00	\$9,430.00	\$570.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				\$ 20,000	\$18,860	\$1,140
5. MOBILIZATION AND ADMINISTRATION COSTS						
CONTRACTOR MOBILIZATION (Typically about 8% of construction cost)	LS	1	\$20,000.00	\$20,000.00	\$18,860.00	\$1,140.00
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	\$10,000.00	\$10,000.00	\$9,430.00	\$570.00
CONSTRUCTION SURVEY & LAYOUT (Typically about 1% of constr. cost)	LS	1	\$3,000.00	\$3,000.00	\$2,829.00	\$171.00
CONSTRUCTION CONTINGENCIES (Typically about 5% of constr. cost)	LS	1	\$15,000.00	\$15,000.00	\$14,145.00	\$855.00
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$45,000.00	\$45,000.00	\$42,435.00	\$2,565.00
SUBTOTAL – MOBILIZATION & ADMINISTRATION COSTS				\$ 93,000	\$87,699.00	\$5,301.00
TOTAL CONSTRUCTION OR IMPLEMENTATION COST (STAGE V) (Enter this amount in Box A below.)				\$ 370,250	\$349,145.75	\$21,104.25
D. ADOT REVIEW FEE (Not applicable to State projects. Cannot be applied to the federal participation or the Local match. On Local Certification Acceptance or Self-administration projects, manually change the amount in the green cell to \$3,000. Change the amount to \$0 for State projects.)						
	LS	1	\$0.00	\$0.00	NO ENTRY	
E. TOTAL PROJECT COST (All subtotals + ADOT local projects review fee)				\$ 465,250	NO ENTRY	
F. SUMMARY OF FEDERAL AND NON-FEDERAL FUNDS Caution: Follow the instructions in the notes provided.						
TOTAL CONSTRUCTION OR IMPLEMENTATION COST (STAGE V) FROM THE ESTIMATE ABOVE. ALSO ADD IN THE TOTAL COST FOR SCOPING AND DESIGN (STAGES I THRU IV) IF REQUESTING FEDERAL FUNDS FOR REIMBURSEMENT OF THOSE COSTS.					BOX A	\$ 465,250
TOTAL FEDERAL FUNDS CAPPED @ 94.3% (.943 x amount shown in Box A above). Note: For Local projects, the maximum amount that can be requested is \$750,000 (\$943,000 for State projects). If the amount automatically calculated by this program exceeds the maximum amount allowed for a State or Local project, manually input the maximum allowed amount of federal funds.					BOX B	\$ 438,731
TOTAL SPONSOR MATCHING FUNDS (.057 x cost shown in Box A above). Note: The maximum amount that should be shown on this line is \$45,334 for Local projects (\$57,000 for State projects). If the amount automatically calculated by this program exceeds the appropriate amount for a State or Local project, manually input the appropriate amount.					BOX C	\$ 26,519
TOTAL ADDITIONAL FUNDS (OVERMATCH) Note: Enter the amount in Box A in excess, if any, of \$795,334 for Local projects or \$1,000,000 for State projects.					BOX D	\$ -
TOTAL NON-FEDERAL FUNDS (Note: This is the sum of Box C and Box D).					BOX E	\$ 26,519



TOWN OF HUACHUCA CITY

The Sunset City

500 N. GONZALES BLVD • HUACHUCA CITY, ARIZONA 85616

PHONE: (520) 456-1354 • TDD 456-1353 • FAX: 456-2230 • E-mail: admin@huachucacity.org

RESOLUTION No. 10-04

WHEREAS, the Town of Huachuca City has historically been a small, rural area where residents and visitors walk or ride bicycles from place to place; and

WHEREAS, the Town Council supports enhancement of the quality of life for town residents; and

WHEREAS, the residents who reside on the south end of town need a walkway to access the main corridor of town; and

WHEREAS, enhancing this area would increase the safety of this transportation route; and

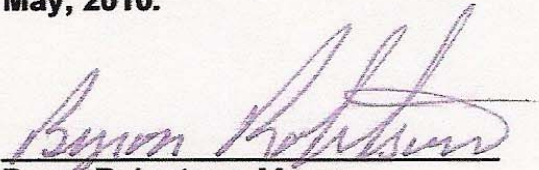
WHEREAS such enhancements would be beneficial to the quality of life of our residents; and,

WHEREAS, the State of Arizona is accepting Transportation Enhancement Applications for State sponsored projects to construct a pedestrian walkway on the East side of State Route 90 from the North side of Patton St. to the South side of School Dr. down to the intersection of Gila; and

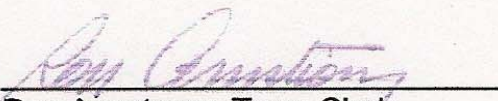
WHEREAS, if funded, the Arizona Department of Transportation would be the sponsor of the project and would pay the matching funds required and the Town of Huachuca City would be responsible only for continued maintenance of the pedestrian walkway and landscape buffer.

NOW, THEREFORE, BE IT RESOLVED that Mayor and Town Council of the Town of Huachuca City, Arizona, hereby approves the filing of the application to the Transportation Enhancement Program, Round 18, through the Arizona Department of Transportation as described above.


Passed and adopted by the Town Council of the Town of Huachuca City this 13th day of May, 2010.


Byron Robertson, Mayor

ATTEST:


Ron Armstrong, Town Clerk

APPROVED AS TO FORM:


Mary Judge Ryan, Town Attorney

HUACHUCA CITY VICINITY MAP - LOCATION



From I-10 take Benson Exit 302 to Highway 90. Stay on Hwy. 90 for 26 miles, end at Huachuca City. The project is between Patton Road and School Drive on the East side of Hwy. 90.



**Arizona Department of Transportation
Intermodal Transportation Division**

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

Floyd Roehrich Jr.
State Engineer

John S. Halikowski
Director

June 23, 2010

Mr. Michael Lockett
Special Projects Manager
Town of Huachuca City
500 North Gonzales Boulevard
Huachuca City, Arizona 85616

Subject: **SR90 School Drive to Patton Drive
Sidewalk Project in the Town of Huachuca City
Endorsement of TE Round 18 Application**

Dear Mr. Lockett:

I am pleased to offer my endorsement and support for the proposed sidewalk project along SR90 from School Drive to Patton Drive and along School Drive to the school campus in the Town of Huachuca City under the Transportation Enhancement (TE) Program. This is the first TE project that I remember the Town ever pursuing. As I met with you, your Mayor, and Town Manager, I gained an appreciation for the commitment that the Town's leadership has to improve the lives of your fellow citizens.

I am a proponent of using Enhancement funds to provide pedestrian facilities in small communities that could not otherwise construct them. After personally inspecting the intended location for the sidewalk, it became clear to me the necessity of this project. The dirt trail along the highway worn by residents will be replaced by a concrete sidewalk to provide safe access to stores, the school, and recreational destinations. SR90 is becoming a busy corridor and the residents of Huachuca City deserve a sidewalk.

I am excited to support this application for the Town of Huachuca City and wish much you success with the proposed sidewalk project. Please contact me if you have any questions.

Sincerely,

William D. Harmon, PE
District Engineer

ADOT Safford District, 2082 East Hwy 70, Safford, Arizona 85546
Office 928-432-4919 Fax 928-428-7523 Cell 928-651-1763 Email bharmon@azdot.gov

File: Enhancements/SR90 Town of Huachuca City School to Patton Sidewalk

TOMBSTONE UNIFIED SCHOOL DISTRICT #1

May 28, 2010

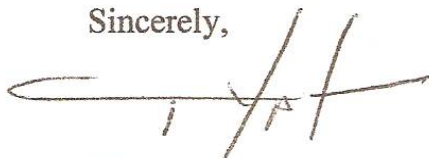
Mr. Byron Robertson
Mayor, Huachuca City
500 N Gonzales Blvd
Huachuca City, AZ 85543

Dear Mayor Robertson,

It is with great anticipation that we at Huachuca City School look forward to lending our support for additional sidewalks in Huachuca City. The benefit to the safety of our school is of the up most importance. Lack of sidewalks has long been a safety concern of mine. Additionally, many of our students walk down School Drive and down SR 90, and having no sidewalks in those areas is a safety concern to the school. This project would be a starting point for the safe routs to school, that is in progress.

In my opinion, sidewalks in Huachuca City would greatly benefit our whole community. For the safety of our school students and community I firmly stand behind the decision to proceed with this grant application and pledge my support for your insightful efforts to improve safety and convenience in Huachuca City.

Sincerely,



Thomas J. Yarborough
Principal, Huachuca City School

From: Patricia Carrico [mailto:carrico_p@yahoo.com]
Sent: Saturday, June 26, 2010 7:48 AM
To: mlockett@huachucacity.org
Subject: sidewalks

Dear Sir,

I'm totally for the sidewalk grant. I lived in the beautiful city of Huachuca for one year and repeatedly asked Gene "When is the city going to put in sidewalks". I'm a double leg amputee and wheelchair bound.

There was great difficulty getting around the city. One of the reasons I now live in Sierra Vista, they have sidewalks and easy access to stores. I really miss not living in Huachuca City and my friends. Even though I no longer live there, other residents need those sidewalks mainly for their safety.

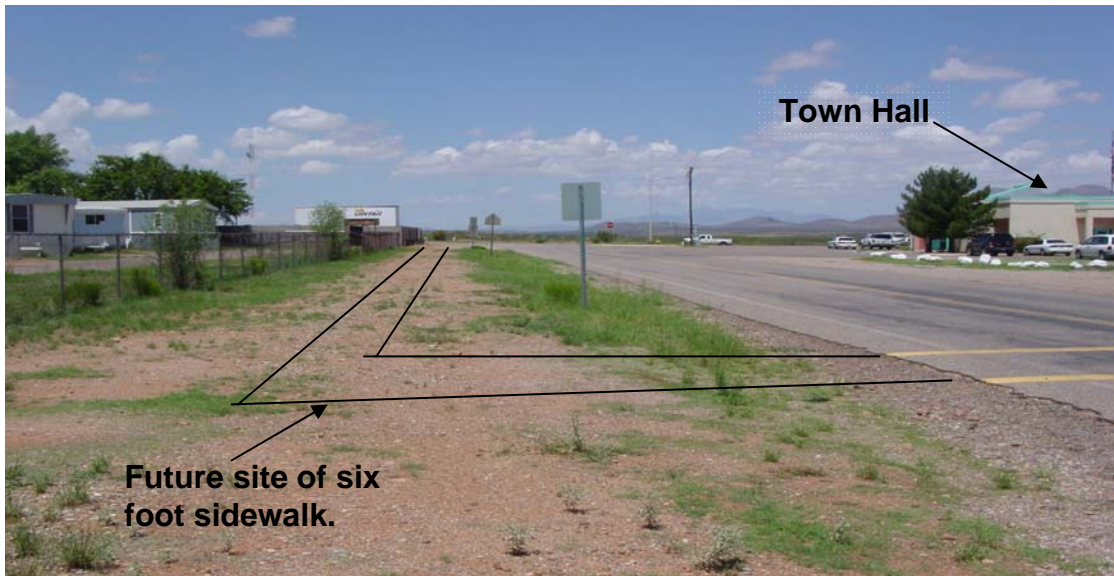
Maybe someday I would come back to your beautiful and friendly city IF the sidewalks were put in.

Sincerely, Patricia Carrico

HUACHUCA CITY SIDEWALK PROJECT SITE PLAN

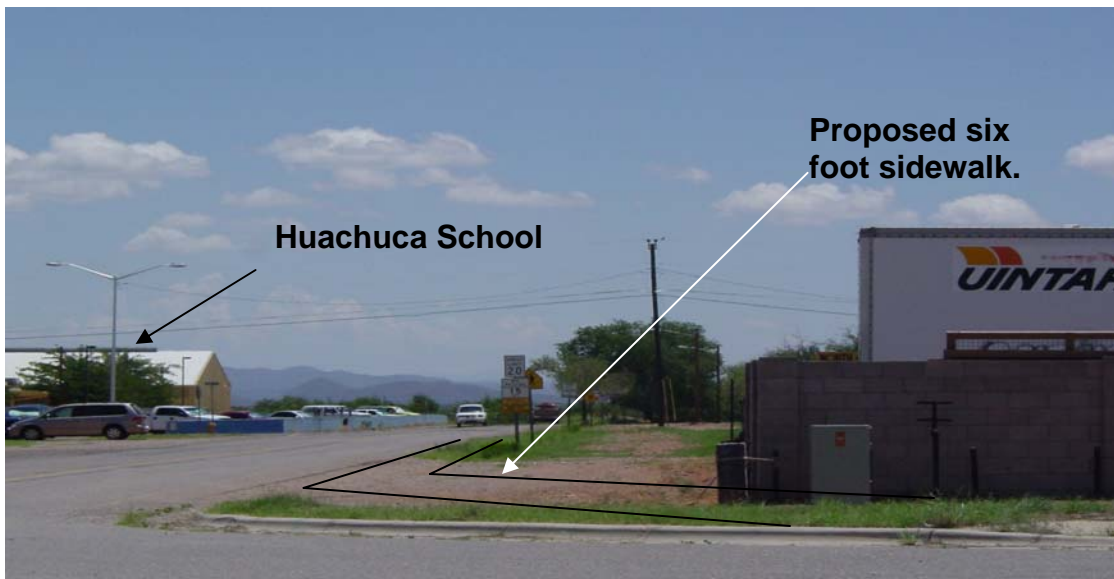


Looking West from School Drive at the school cross walk



Along this area there will be a six foot sidewalk that will connect the elementary school, town services, swimming pool, and the south side of town to the commercial center of the Town of Huachuca City.

Looking East on School Drive



To the South is one of the existing ADA ramps that would connect to the future six foot sidewalk, and landscape buffer.

Looking South on SR 90 from School Drive



This future shared use sidewalk is a vital link to our commercial district where most businesses and town services are located along State Route 90.

Pedestrians are utilizing a dirt path where traffic is traveling the posted 45 MPH. Often vehicles travel much faster.



Pedestrians walk to and from the commercial areas on a regular basis.

At present, there are no sidewalks in Huachuca City. Pedestrians with walkers, canes, wheelchairs, those who are site impaired and mothers with strollers find it unsafe and difficult to walk along these dirt paths.

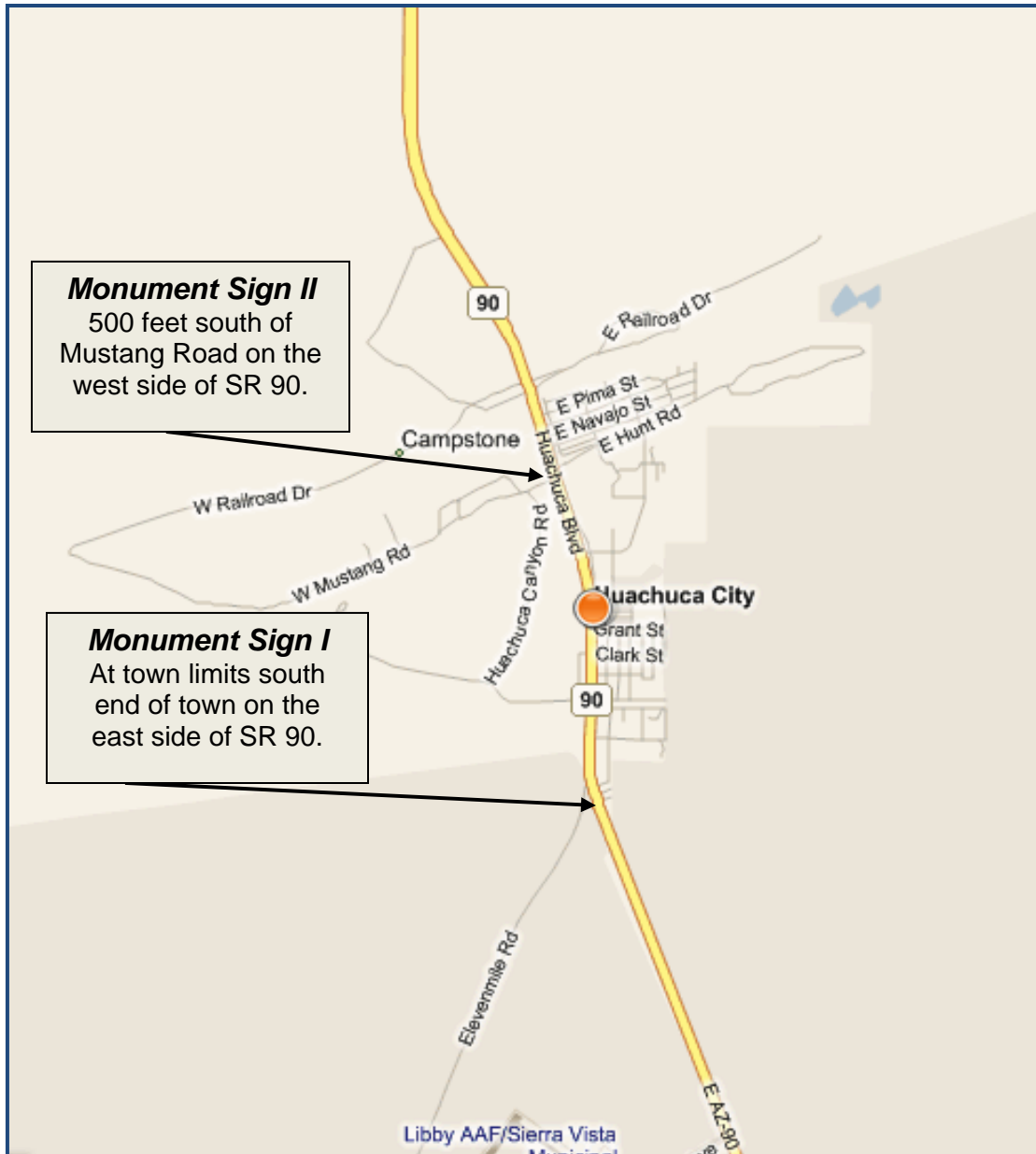


This proposed sidewalk is a vital link to our commercial district where most businesses and town services are located. As you can see by the existing dirt path, pedestrians walk along State Route 90 without a buffer from traffic, or safe foot-holds to walk on.

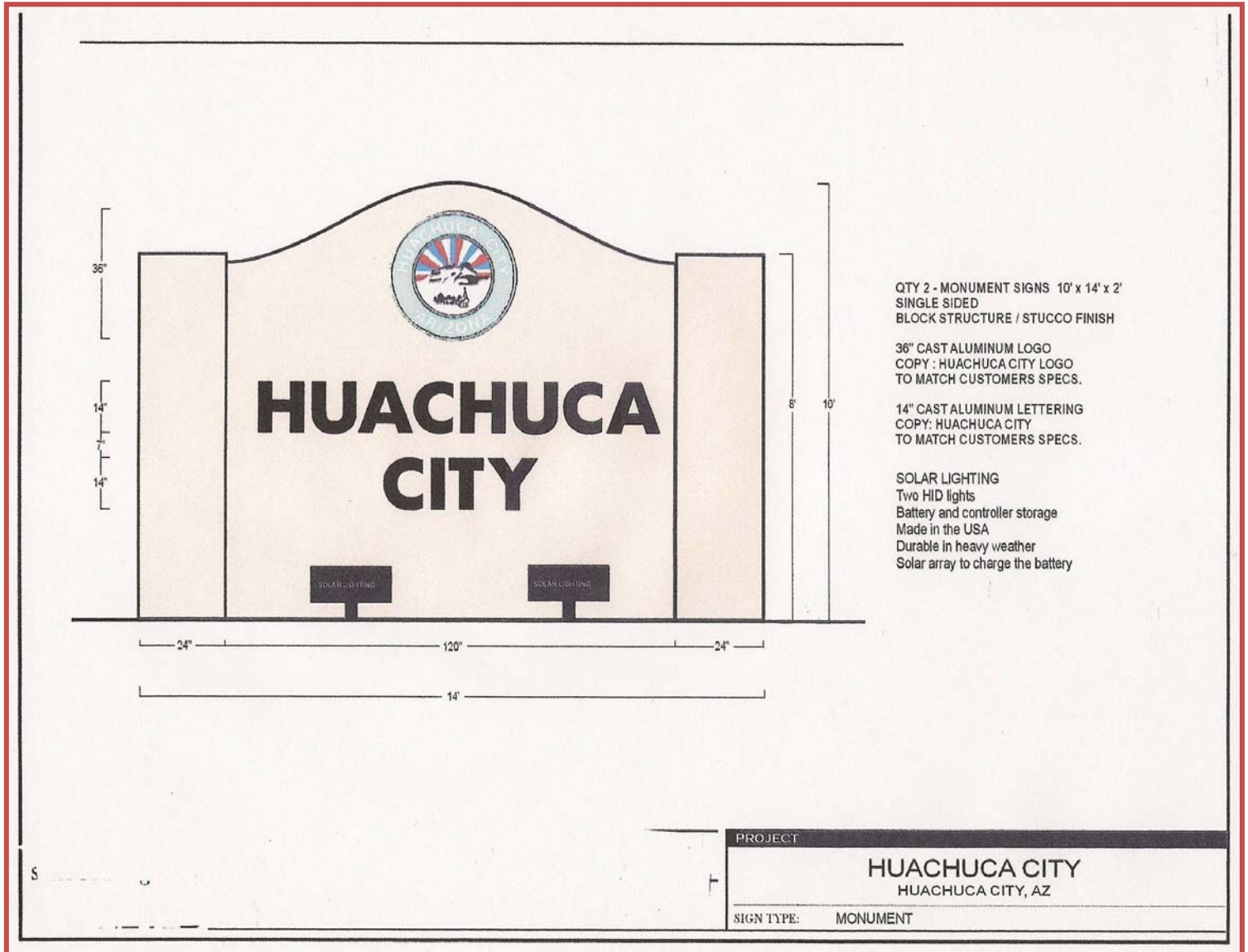


This photo is Sierra Vista's SR 90 sidewalk project. The Huachuca City project will look similar upon completion.

HUACHUCA CITY ENTRY MONUMENT SIGN LOCATIONS



HUACHUCA CITY ENTRANCE MOMUMENT SIGNS



NOTICE OF INTENT TO GRANT RIGHT OF WAY EASEMENT TO ADOT FOR A SAFETY SIDEWALK PROJECT

June 2010

I, the undersigned, do hereby give my notice of intent to provide a permanent easement to the Arizona Department of Transportation (ADOT) and the Town of Huachuca City to grant access for the construction and maintenance of a sidewalk across portions of my property fronting SR90. I also understand that easement documents will be prepared with legal descriptions during the design of the project and that the proposed location of the sidewalk will be marked on my property before the easement becomes binding. Further, I understand that I will be given the opportunity to work with ADOT designers to adjust the location of the sidewalk to minimize the impact to my property. This safety sidewalk project will be administered through the Arizona Department of Transportation Enhancement program.

This does not constitute an agreement, other than the intent to work with ADOT on this project, and can be revoked at any time.

I, the undersigned, do hereby support this project, and am in favor of building a sidewalk along SR90.

<i>James C. Schubert</i>	LUYIS CRAW 110 N. Huachuca Blvd	6-1-10
Signature	Business & Address	Date
<i>[Signature]</i>	SYDNEY LINDSEY 114 N Huachuca Blvd	6-1-10
Signature	Business & Address	Date
<i>Pat Alley</i>	ALLY CARPET 100 N. HUACHUCA BLVD	6-1-10
Signature	Business & Address	Date
<i>George Nether</i>	106 N. HUACHUCA BLVD	6-7-10
Signature	Business & Address	Date
<i>[Signature]</i>	PRINCESS CAR WASH 104 N. HUACHUCA BLVD.	6/9/10
Signature	Business & Address	Date