



**MEETING OF THE
ADVISORY COUNCIL ON AGING**

DATE: Thursday, January 17, 2019

TIME: 10 A.M.

**PLACE: UNITED METHODIST CHURCH
124 SOUTH CURTIS AVENUE
WILLCOX, ARIZONA**

A G E N D A

- | | | |
|--|---------------|----|
| 1. Call to Order, Introductions | Jaime Aguilar | |
| 2. Southeastern Arizona Legal Aide (SALA) | Dan Shumway | 11 |
| 3. Approval of Minutes October 18, 2018 *** | Jaime Aguilar | 3 |
| 4. Open floor for nominations*** | Jaime Aguilar | 13 |
| 5. Nomination for Santa Cruz seat*** | Jaime Aguilar | 15 |
| 6. Nomination 2 nd Term Greenlee county seat*** | Jaime Aguilar | 17 |
| 7. Confirmation Rep. Cochise Unincorporated | Laura Villa | 19 |
| 8. Alerts: SFY 2019 Allocations | Laura Villa | 21 |
| 9. Advocacy-Senior Action Day at the Capitol | Laura Villa | 43 |
| 10. SEAGO-AAA SHIP/HPR/LTC/FCSP Care Coordinator | Laura Villa | 49 |
| 11. Information Exchange | Jaime Aguilar | |
| 12. Schedule Next Meeting Date- April 18, 2019
(Third Thursday of the Quarter) | Jaime Aguilar | |

13. Adjournment

***Agenda items requiring action by the Advisory Council on Aging.

NOTE: All agenda items are subject to action by the Advisory Council on Aging.

Individuals with disabilities who require special accommodations may contact Laura Villa at (520) 432-2528 extension 208 at least 72 hours before the meeting time to request such accommodations.

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MINUTES
Advisory Council On Aging Meeting
United Methodist Church
124 South Curtis Avenue
Willcox, Arizona
October 18, 2018

MEMBERS PRESENT:

Arnold Lopez, Thatcher
Ed Bagnaschi, Sierra Vista
Gary Clark, Douglas
Jaime Aguilar, Greenlee County Unincorporated
Kathy Spangler, Benson
Kim Burks, Cochise County Unincorporated
Kim Jackson, Whetstone

Leslie Lambert, Bisbee
Linda Huffstetler-Dearing, Patagonia
Norma Sullivan, Tombstone
Royce Hunt, SEACUS
Sara Nolan, Willcox
Saundra Gaines, Safford
Valadee Crotts, Duncan

MEMBERS NOT PRESENT:

Cheryl Christensen, Safford

GUESTS PRESENT:

Brisa Jimenez, GCHD
Eva Harper, Safford
Diane Leaman, Greenlee County Case Manager

Stephanie Nabor, Graham County Case Manager
Luisa Masee, Nogales

STAFF PRESENT:

Laura Villa, AAA Program Director
Carrie Gibbons, AAA Management Analyst I

Amparo Ruede, AAA FCSP Care Coordinator

1. CALL TO ORDER

President Jaime Aguilar called the meeting to order at 10:13 AM. Introductions were made.

2. APPROVAL OF MINUTES OF JULY 19, 2018

Jaime Aguilar addressed council's review of the July 19th, 2018 minutes. Approved with a minor change on Page 9 to add the 10/26 date in Nogales on the Medicare AEP list.

MOTION: Gary Clark, Douglas

SECOND: Linda Huffstetler-Dearing, Patagonia

ACTION: UNANIMOUS

3. OPEN FLOOR FOR NOMINATIONS***

Jaime Aguilar

Jaime Aguilar informed the council currently, there are three (4) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to Cochise Unincorporated, City of Nogales, Santa Cruz unincorporated and the Town of Clifton.

Kimberly A. Burk was nominated to fill the seat for Cochise unincorporated. Kim is currently employed with VICaP as their executive assistant.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for November 16, 2018.

MOTION: Sara Nolan, Willcox
SECOND: Valadee Crotts, Duncan
ACTION: UNANIMOUS

4. NOMINATION FOR COCHISE UNINCORPORATED SEAT***

Jaime Aguilar

Ms. Kimberly A. Burks is currently employed with VICaP as the executive assistant and is seeking an opportunity to volunteer on the Area Agency on Aging Advisory Council. Kim received her Bachelors in Christian studies and will begin her masters in April. Kim also volunteers with VICaP as a driver among other volunteer duties that she holds. Kim is interested in learning more about the Area Agency on Aging and the resources available for the people she serves. She hopes to bring her expertise and provide feedback with solutions that will help our communities grow stronger.

MOTION: Sara Nolan, Willcox
SECOND: Valadee Crotts, Duncan
ACTION: UNANIMOUS

5. ELECTIONS-SECRETARY POSITION***

Laura Villa

Membership for Luisa Masee, the current ACOA Secretary, terminated on 10-15-2018 and she is not eligible for re-election. Because of this, a special election needs to be made in order to assign a new secretary until the next election period which will be April 2019.

Jaime reviewed the ACOA bylaws regarding Elections and then called for nominations to elect the secretary until April 2019. Gary Clark nominated Arnold Lopez. Arnold inquired what the duties of Secretary are. Laura Villa explained that the Secretary ensures members are informed about ACOA meetings and business and encourages their attendance and participation. Arnold stated he would be willing to accept the nomination. No other nominations were made.

MOTION: Gary Clark, Douglas
SECOND: Linda Huffstetler-Dearing, Patagonia
ACTION: UNANIMOUS

6. CONFIRMATION REP. TOMBSTONE

Laura Villa

Laura announced that on August 17, 2018 the nomination made by ACOA for Norma Sullivan to represent Tombstone was presented to the Executive Board for approval and was placed on their consent agenda with no objections. Congratulations, Mrs. Sullivan for being part of the SEAGO-Area Agency on Aging team!

7. GACA REPORT

Carrie Gibbons

Carrie share that the report contains lots of information about what other agencies are doing and that the Attorney General's office is still working on Advance Care Planning packets around the State to make the directives more user-friendly. She reminded everyone that the State Plan on Aging went into effect October 1, 2018.

Arnold Lopez stated he was reelected to GACA and is eager to continue his involvement after his retirement. Laura Villa and several other members encouraged Arnold to report back to ACOA on the happenings at future GACA meetings.

8. ARIZONA STATE PLAN ON AGING- FINAL APPROVED

Laura Villa

Laura reiterated to the members that the 2019-2022 State Plan on Aging went into effect October 1, 2018 and can be found on the SEAGO AAA website: www.seago.org . She then read the letter from Lance Robertson who is the Administrator and Assistant Secretary for the US Department of Health and Human Services.

9. ALERTS: SFY 2019 ALLOCATIONS

Laura Villa

SFY 19 Alert, issued on September 30, 2018 includes revised allocations under the Older American's Act Title III and VII with an overall increase of \$48,367 which will be disbursed throughout the 8 regions. SSBG locally planned allocations for SEAGO region is at \$7,426 which will be distributed accordingly based on need in an upcoming contract operating budget (COB) to DES in the coming week. The Policies and Procedures section 1702.4 shows a change in the alert it indicates that the AAA are required to not carryover above 10% of the Older American's act funds.

Based on the closeout report from DES-DAAS, 10.6% of the money budgeted was not used and these are funds SEAGO AAA keeps. This was possible because all our sub-awards endeavored to remove people from the wait list and increase units of service to those in greater need. Unfortunately, the wait list is now increasing and without consideration for additional funding we will be in the same boat as other regions.

A new Alert will be issued end of this month from DES and allocations will be made accordingly, specifically in HDM.

Laura addressed several questions that members had about Allocations.

10. ADVOCACY

Laura Villa

Congress Finalizes FY 2019 Funding for OAA and Other Aging Programs

Laura advised that on Wednesday September 26, 2018 the House of Representatives voted 361-61 approved a bill funding the bulk of defense and non-defense discretionary programs and provide stop-gap funding to keep remaining agencies functioning through December 7. The bill preserves many of the increases for OAA and other aging programs that were secured in FY 2018, and it provides modest increases for nutrition programs and Native American aging programs. It also provides new funding for several caregiver-focused proposals and demonstration programs. This effort marks the first time in many years that Congress has finalized funding for these programs before the October 1 start of the fiscal year.

The Congressional Legislative Update is in your packet along with the Appropriations made within OAA titles for your information. Laura encouraged attendees to advocate in their communities, encourage voters to familiarize themselves with their local, state and federal officials and to vote. She asked everyone to learn what their communities favor regarding the best interests of our senior population. A slide deck of the four-counties is provided in each attendee's packet to share information that pertains to their specific areas.

11. SEAGO-AAA SHIP/HPR/LTC/FCSP CARE COORDINATOR

Laura Villa

Laura Villa updated the Council on the following programs: SEAGO-AAA is preparing Requests for Proposals to be sent out March 2019. More information will be provided as the date gets closer and posted on the SEAGO AAA website.

Laura thanked Gary Clark, Royce Hunt and Senior Citizens of Patagonia for hosting her Community Coffee Talks that averaged around 20 participants each. All hosts were extremely welcoming and many questions were answered. She enjoyed getting back out into the community to spend time with clients and see what a difference AAA programs make in their lives. Laura and AAA Program Coordinators also made a presentation to the Winterhaven community in Sierra Vista where almost 100 people attended. Laura encouraged everyone to provide feedback to Carrie Gibbons if there are

areas of interest that need to be addressed in specific locations. She also offered to make AAA presentations to any groups that might be interested and asked attendees to contact her.

Staffing: Carrie Gibbons has been promoted to Management Analyst I and will be involved in administrative duties to operate AAA more efficiently and effectively. Carrie will primarily oversee the case management program to ensure that funds are fully utilized, reduce costs and increase revenues to make the organization more profitable. Heather Glenn has been hired as Carrie's replacement, working 20 hours a week in AAA and 20 hours in the SEAGO main office. She is responsible for reception, DAARS entries and more.

Long Term Care and Health Nutrition Coordinator: The Ombudsman Program Coordinator, Shi Martin, and volunteers continue to visit long term care facilities as mandated on a monthly basis. There are one or two facilities that require more attention than others. Shi works closely with the state Ombudsman when needed and works well with the Department of Health Services to get her questions answered when needed. Shi will be attending the Legal/Ombudsman training on October 30, 2018 in Phoenix. Topics will include: The Needs of Socially and Economically Vulnerable Older Adults, Connecting Clients to Medicare Savings Programs and Overview of Medicare Appeals, Strategies to Prevent and Protect Against Exploitation, Reverse Mortgages, Improper Billing of Medicare Beneficiaries, Financial Exploitation and the Role of Legal Aid. Shi shares the information obtained with her volunteers during their December training.

Health and Nutrition Program: Shi has been dedicating more of her time in the new AAA program Tai Chi for Arthritis. She currently has three certified coaches in Santa Cruz who have started providing classes in Rio Rico, Nogales and Patagonia starting September 25, 2018 through November 15, 2018. The next set of classes will be scheduled for the beginning of January. One of the volunteer coaches is bilingual and she is currently providing a class in Nogales at the Bowman Senior residences. Please contact Shi for more information on these classes or if you know of individuals in your community that are familiar with Tai Chi for Arthritis and may want to volunteer to teach the courses. The three volunteers are also certified in A Matter of Balance (AMOB) and are already leading those classes, as well. The Tai Chi volunteers and some of their participants demonstrated the 6 Tai Chi steps at the Caregiver/Fall Prevention conference held in Nogales on September 17, 2018. Shi also connected with someone in Sierra Vista who is already certified in both AMOB and Tai Chi and she is hopeful that classes will be offered soon in Sierra Vista. Shi is currently working on her congregate and Home Delivered Meal (HDM) follow up visits based on findings from the past monitoring. More volunteers are needed in the Graham/Greenlee area.

Family Caregiver Support Program: Amparo has been very busy in all the different areas for which she is responsible. She has provided overviews, workshops and presentations at many different locations. She is eager to provide more tools, services and outreach education to our caregivers; many of whom don't understand that they need help, too, so they remain healthy and don't burn out. Her goals include increasing community resource information related to caregiving by attending key county and community events that promote SEAGO AAA and allows the agency to share literature and answer questions; increase focused effort by reaching out to current caregivers and/or those that attended caregiving workshops to share current literature and resources that exist in their community; creating support groups for different types chronic illnesses like diabetes and cancer, and for caregiver issues. Amparo is also looking for volunteers in all 4 counties, so if you, or someone you know might be interested, please contact her.

SHIP/SMP: SHIP is well into their Open Enrollment period and things are crazy! Open Enrollment begins October 15 and ends December 7. Ramona provided her schedule which is in the ACOA packet. She is rarely in the office during this time except for Mondays, so if you need to contact her, send an email or contact Carrie. Ed Bagnaschi reminded attendees that it is important that they look at their insurance policies every year - especially the Part D Supplemental plans - as they change yearly and are very confusing. He also suggested that people not get too comfortable with their pharmacists and shop around for lowest prices for their prescriptions. Laura reminded everyone that AAA is always

looking for sites where regular counseling sessions can be scheduled, so please contact Ramona at 520-432-2528 ext. 222 or at shiphelp@seago.org if your site can host.

End of Life Care Matters: SEAGO-AAA has submitted Arizona its 2nd quarterly report to the Legacy Foundation of Southeast on 10/1/2018. Ronnie Squyres has done an excellent job keeping this program going, which now includes four (4) new facilitators. To date, AAA has had **195 participants, received 160 evaluations, trained 11 facilitators and SEAGO-staff as backups**. The workshops are posted on our website and the SEAGO AAA Facebook page. AAA is now in the process of applying for a grant through the Lowell Foundation to continue the program for two more years and we hope to hear something about it in January. Laura encouraged participants to share the course information and also participate when it comes to their area.

Aging Mastery Program (AMP): An AMP class is being planned in Benson with the sponsorship from Southwest Gas. Amparo will identify individuals in the community to speak on the various topics and then schedule the class for January. The class will help provide materials for 15 individuals to go through a 10 session class that focuses on topics such as: exercise and you, sleep, healthy eating and hydration, medication management and more. Materials cost \$60 per participant. AAA would like to bring this class to other areas of the region and is looking for sponsors to do so. Contact Laura if you know of potential sponsors.

Other: AAA is actively seeking **donations** and received \$500 from a Bisbee family. Those funds, and any others received, will be used for caregiver classes and workshops, AMOB, Tai Chi for Arthritis, and other in-house programs. SEAGO-AAA staff and the ACOA president attended the **2018 Aging Summit** which was held in Mesa on September 20-21, 2018. The event hosted more than 520 attendees and 25 speakers. The breakout sessions were of great value and included topics such as: Healthy Aging, Working with Clients with Mental Illness, Fall Prevention, Driverless Vehicles, Policy Updates from Washington D.C, Changing the Way We Talk About Death, Beat Malnutrition Today, Emerging Trends In Elder Abuse Prevention and many more. Staff split the classes to maximize training enabling them share and discuss the different topics with each other. GACA and DES were the main sponsors, who helped make the event a success. Each region did an outstanding job with their responsibilities. Kudos to Amparo who arranged for participants to receive Continuing Education Units for attending. Summit planning was tremendous work but resulted in exceeding our goals! Region 2 PCOA and SEAGO are looking at hosting the Aging Summit in two years. **Volunteer Appreciation Day** is scheduled for Friday December 14, 2018. Carrie will be sending the invitations and AAA looks forward to showing their appreciation to its volunteers. Laura asked Amparo to talk about **Family Caregiver Month**. Amparo shared that Governor Ducey proclaimed November as Family Caregiver Month and she will be doing a small ceremony at various locations for the caregivers to recognize them and let them know they are appreciated. An attendee asked about how to get assistance for a community member with dementia. Laura referred her to Shi Martin (smartin@seago.org).

12. INFORMATION EXCHANGE

Jaime Aguilar

Sara – A committee in Willcox wishing to start a long-term care facility has received \$23,000 grant to do their on-site study. A long-time community member on the Hospital Board recalled that when the hospital came to the area, they established part of the property to be a long-term care facility separate from the hospital, so they have the land, which is already paid for. **Linda** - Patagonia is scheduling appointments for Medicare counseling at the Library. The Lending Shed and Family Health Care Amigos are both going well. She has reached out to the Senior Center and the current president may be interested in becoming involved with ACOA. People are generally feeling more supportive and learning more about options they have. She will be looking into meals for homebound people and thanked everyone for sharing resources with her. She stated that Santa Cruz County has the 2nd largest elderly population in the state of AZ; over one third of their population is elderly. **Leslie** – apologized for not attending the last meeting. She had been deployed from American Red Cross to the Tohono Nation where a dam broke and they had to assist those impacted. She recently did case work for hundreds of

displaced flood victims in Texas and North Carolina. She learned that there is a very vulnerable population that doesn't have the capacity to help themselves because they are in shock. She shared that AAA does an excellent job taking care of the elderly/vulnerable population compared to other states. The vulnerable people she has worked with don't fall under any protections or services and have difficulty finding a new place to live after disasters. Attended Non-Profit Management conference in SV and learned about fundraising and utilizing social media. They are providing healthier meals. She interacted with FEMA during the national disasters and is currently attempting to create more of a HUD specialist program where we can borrow vouchers from Rural America during natural disasters for temporary stays. Laura Villa invited Leslie to the training on January 28 at the Benson campus of Cochise College which will concentrate on disaster preparedness. **Carrie** – advised that she is in an interim position and will be in her current position through September. **Diane** – advised they are seeking donations to provide Thanksgiving dinners for 23 home bound citizens and CPES clients of Greenlee County. **Valadee** – Greenlee is happy with their new podiatrist but he needs to see more people. **Laura** – thanked everyone for attending. **Jaime** – shared information from the 2018 Aging Summit, which had a plethora of info and many break-out sessions. He attended sessions geared towards law enforcement and was very surprised to learn that the elderly population has a very young mindset. However, as they age, they become more vulnerable because of issues like dementia and he believes there is need to educate law enforcement. He encouraged everyone to think outside the box and not be overly concerned about things out of one's control until you can identify ways to resolve the issue. Jaime spotlighted Laura, Shi, Carrie, Ramona and Amparo and confessed that he didn't realize how long their days are and how much they put into their jobs. He apologized for underestimating them and asked the attendees to give them a round of applause. He thanked Luisa for her service and shared that she was very inspirational to him. Laura also thanked Luisa for all of the things she does. **Royce** – SEACUS had 85 participants and 16 vendors for their Senior Expo the day before. SEACUS has served Greenlee and Graham counties for 40 years and is celebrating with a birthday party at the senior center on Friday at 10 AM and invited everyone to attend. She was recently involved in a discussion about recruiting volunteers and nabbing retired professionals with skills that they can meaningfully share in the senior center. They had a meeting with their seniors and requested input on how they could engage younger-minded seniors. Their experimental Gold Zumba class has been so popular after only a month that they are adding a second class. She announced that Sandra Gaines is celebrating a "big" birthday on Sunday. Sandra - the Senior Expo was a wonderful event. She was next to Ramona's table and was amazed at how quickly her schedule filled when she announced she had some openings on her schedule. Ramona is a wealth of information and incredible at remembering the people's names and what she helped them with in the past. Eva – appreciates all that she is learning from the wellspring of knowledge at the ACOA meeting. **Norma** -Tombstone now has 3 CERT volunteers; she is one. She is also trying to become a Red Cross shelter advisor. IRS still ruling on their 501(c)3 status. Debbie Hankerd could not be there because Helldorado Days has started and Norma invited everyone to attend. Debbie is on the Governor's Advisory Council, Treasurer for the Healthy Tombstone Committee and head of their Senior Center, so she is very busy. Norma gave kudos to Debbie for all the work she does. Norma attended their city council meeting last week to ask for Council's help to distribute their survey to determine transportation needs within the city. She reported that not many volunteers are helping with transportation. **Luisa** – involved with SEAGO 6 years; loves her job and SEAGO helped her do her job well. Kim - reminded everyone involved with the elderly to encourage them to get their Medicare Plan D; they love it when you save them some money. She also believes that it is important not to fall in love with Walmart's pharmacy as it is not the cheapest pharmacy anymore, so remind people you are helping to review their pharmacy, as well. Huachuca City is losing their public transportation due to budget issues. Laura added that the SEAGO Mobility Management team is working with them about transportation options and SEAGO AAA has also met with them regarding congregate and home delivered meals. **Gary** – Yolanda Thomas, superior court case manager for Cochise, recently retired but will be back as a volunteer. They are certified for Tucson Food Bank of Southern Arizona and are about to receive a lot of product. The US is buying back some of the product being grown in our area for homebound seniors. A 12 day turn-around time, semi-truck and volunteers presents a dilemma to get it distributed and they are looking for volunteers to help. Laura added that Gabriela Bonicichi will be replacing Yolanda. Arnold – stated he will research the Governor's committee to see if there is a set number of members that can be seated from our region. He hopes others might be

interested in applying to be on the committee. Arnold mention that being a 501(c)3 is how many organizations get their money, but there is also a tax credit that people can get by donating. He also encouraged the Council to keep tabs on how the legislators are voting and write letters to them about legislation they wish to see supported. He stated he appreciates the emails that Carries sends before each meeting so that he can study the topics beforehand. **Kathy** – mentioned that the tax credit is added to your refund, so it is a win-win for the organizations and the donors, as well. Benson held their first Lantern Festival at the golf course and presold 500 lanterns, raising approximately \$14,000 for the general fund. It was the most beautiful event to see all the lanterns floating into the sky. Participants wrote messages on the lanterns before they were released. The lanterns burn up and nothing falls from the sky. They intend to hold it again next year. ALTCS Banner just celebrated their first year anniversary.

13. NEXT MEETING DATE- JANUARY 17, 2019

(Third Thursday of the Quarter)

Jaime Aguilar

14. ADJOURNMENT

Valadee Crofts made a motion to adjourn.

MOTION: Valadee Crofts, Duncan

SECOND: Leslie Lambert, Bisbee

ACTION: UNANIMOUS

DRAFT



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 17, 2019
SUBJECT: ROLES AND RESPONSIBILITIES (SALA)

Description:

Southeastern Arizona Legal Aid (SALA) partners with SEAGO-AAA in providing legal assistance to older adults in Cochise, Graham, Greenlee and Santa Cruz counties. Mr. Dan Shumway will provide an overview of the program, services offered, roles and responsibilities.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 17, 2019
SUBJECT: NOMINATIONS TO VACANT SEATS

The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.

Currently, there are four (4) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to City of Nogales, Santa Cruz unincorporated, town of Clifton and Duncan.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for February 22, 2019.

Action Requested:

Information Only

Action Requested Below

Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 17, 2019
SUBJECT: NOMINATION TO BE MADE TO THE EXECUTIVE BOARD FOR APPROVAL

Description:

Dr. Arnaldo Montiel, a Nogales native has an extensive career in education. Dr. Montiel retired in 2000 and since then he has been very active in his community. He serves as the NHS Hall of Fame president, NUSD Hearing Officer and is currently the volunteer Administrator to the Santa Cruz Council on Aging (SCCOA). Dr. Montiel, has been attending the Conference on Aging in the past years, he is very involved with our elderly and disabled population. His passion is endless and is interested in doing more as an advocate for the senior population in Nogales. Thus, requests an opportunity with the Advisory Council on Aging.

Mr. Frank L Montoya of Clifton has expressed an interest in being part of the ACOA team and be an advocate in his community. Mr. Montoya along with his wife currently holds the title of family caregivers, providing care to his in-laws. Hence, this has increased his interest in doing more for the elderly population. His background is in education and law enforcement and is currently a volunteer under the Sacred Heart Church Board of Directors in Clifton. Considering that he is involved in a faith based organization, he can be an asset and help the ACOA in reaching to an organization that is not been touched as of yet.

Motion to Nominate: Dr. Arnaldo Montiel to fill the vacant seat for City of Nogales and Mr. Frank Montoya for Clifton.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 17, 2019
SUBJECT: SECOND TERM REQUEST-ACOA MEMBER

Description:

Mr. Valadee Crotts who represents Duncan in Greenlee County term ended 11-20-2018 and has expressed an interest in serving a second term.

Based on the ACOA Bylaws:

ARTICLE III-MEMBERSHIP

Section 9. Members appointed by the SEAGO Executive Board shall serve a term of three (3) years. Terms will be staggered. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for a second term. Members shall be limited to two terms.

Motion to re-elect Mr. Valadee Crotts for a 2nd term.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 17, 2019
SUBJECT: SEAGO-EXECUTIVE BOARD APPROVAL

Description:

On November 16, 2018 approved nomination made by the ACOA for Kim Burks representing Cochise County unincorporated was presented to the Executive Board for approval. This was on the consent agenda with no objections.

Congratulations, Ms. Burks for being part of the SEAGO-Area Agency on Aging team.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 17, 2018
SUBJECT: DES-DAAS ALERT SFY19 REVISED ALLOCATIONS

Description:

SFY 19 Alert, issued on November 9, 2018 includes revised allocations under the Older American's Act Title III and VII reflect Unspent Carryover reallocations and Medicare Improvements for Patients and Providers Act Allocations (MIPPA).

A combine Contract Operating Budget (COB) as submitted to DES-DAAS in attached for your review. Funds available have been re-allocated in all areas where needed, most importantly in HDM.

Attachments: SFY19 Alert Revised Allocations, COB

Action Requested:

Information Only

Action Requested Below

November 9, 2018

To: Area Agencies on Aging

From: Frank Migali
Deputy Assistant Director
Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2019 Revised Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-19-1C	Older Americans Act Title III and VII – SEAGO Allocation
ALERT SFY-19-1D	Older Americans Act Title III and VII – SFY 2018 Unspent Carryover Re-Allocations
ALERT SFY-19-11C	Other Funds – Medicare Improvements for Patients and Providers Act Allocations
ALERT SFY-19-11D	Other Funds – Lifespan Respite Care Grant Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2019 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, December, 7 2018. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman, Bridget Casey, Matt LeCrone, Adam Alexander, Lei Ronda Golden-Grady, Cindy Saverino, Michael Coen, Jutta Ulrich, Mia, Dominguez, Mark Radan, Christy Abrams, DAAS FSA Team, DAAS file

**Older Americans Act Title III and VII
for SFY-2019**

Unallocated SFY18 Older Americans Act Title III Division of Aging and Adult Services Administrative funds have been identified and are being allocated to the SouthEastern Arizona Governments Organization Area Agency on Aging, to be used for the Nutrition Program.

Area Agency on Aging	Allocation	Total Allocations
SouthEastern Arizona Governments Organization	\$ 72,000	\$ 72,000
Total	\$ 72,000	\$ 72,000

All funds must be expended by June 30, 2019.

This allocation must be used only for the Nutrition Program.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

**Older Americans Act Title III and VII
for SFY-2019**

The Division of Aging and Adult Services (DAAS) is providing one-time allocations to the Area Agencies on Aging (AAAs) totaling \$574,914 of un-requested Older Americans Act (OAA) Titles III-B, III-C1, III-C2, III-D, III-E, Elder Abuse, and Federal Ombudsman SFY 2018 Carryover for use in SFY 2019.

The OAA Title III carryover from SFY 2018 funds is being re-allocated to AAAs to provide direct services to clients. Twenty-five percent of Title IIIB funding shall be used to remove clients currently waitlisted for the service of Housekeeping. Housekeeping clients removed from the waitlist with these funds shall be reported to your assigned Contract Specialist. These funds are being distributed based on the OAA funding formula used for Title III, as shown in the table below:

Area Agency on Aging	Title III B	Title III C1	Title III C2	Title III D	Title III E	Elder Abuse	Federal Ombudsman	Total SFY-18 Carryover
Region One, Inc.	\$46,613	\$113,178	\$63,602	\$11,258	\$24,923	\$1,851	\$9,212	\$270,637
Pima Council on Aging	\$16,229	\$39,404	\$22,144	\$3,919	\$8,677	\$645	\$3,207	\$94,225
Northern Arizona Council of Governments	\$9,389	\$22,797	\$12,811	\$2,267	\$5,020	\$373	\$1,856	\$54,513
Western Arizona Council of Governments	\$9,591	\$23,287	\$13,087	\$2,316	\$5,128	\$381	\$1,896	\$55,686
Pinal/Gila Council for Senior Citizens	\$7,343	\$17,829	\$10,019	\$1,773	\$3,926	\$292	\$1,451	\$42,633
SouthEastern Arizona Governments Organization	\$4,997	\$12,133	\$6,818	\$1,207	\$2,672	\$198	\$988	\$29,013
Inter Tribal Council of Arizona, Inc.	\$4,858	\$11,796	\$6,629	\$1,173	\$2,598	\$193	\$960	\$28,207
Total	\$99,020	\$240,424	\$135,110	\$23,913	\$52,944	\$3,933	\$19,570	\$574,914

All Title III Carryover Funds must be expended by June 30, 2019

Expenditure of these funds will be monitored closely and adjustments to these reallocations may be implemented in a future ALERT if deemed necessary.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Other Funds for SFY-2019

The Department of Economic Security, Division of Aging and Adult Services (DES/DAAS) has received a grant for the Medicare Improvements for Patients and Providers Act (MIPPA) in the total amount of \$ 445,298; [Priority 1 for SHIPS \$ 215,245.00], [Priority 2 for AAAs \$ 119,240.00] and [Priority 3 for ADRCs \$ 110,813.00] from the Administration of Community Living (ACL) for the **budget period of September 30, 2018 through September 29, 2019.**

The goal of the MIPPA project is to enhance efforts through statewide and local coalition building, focused on intensified outreach activities to help beneficiaries likely to be eligible for the Low Income Subsidy Program (LIS), Medicare Savings Programs (MSP), Medicare Prescription Drug Coverage (Part D), and in assisting beneficiaries in applying for benefits.

Measurable Outcome(s) for Year One September 30, 2018-September 29, 2019:

- **Priority 1**-The ASHIPs will provide enrollment assistance to 1,000 Medicare beneficiaries for LIS or for MSPs, and 500 Medicare Part D beneficiaries. Individuals who may be eligible for the LIS or MSPs.
- **Priority 2**-The AAAs will provide enrollment assistance to 200 Medicare beneficiaries for LIS or for MSPs, and 100 Medicare Part D beneficiaries who may be eligible for the LIS or MSPs.
- **Priority 3**-The ADRCs will provide enrollment assistance to 200 Medicare Part D beneficiaries.
- **Priority 3**-The ADRCs will conduct 7 outreach events to individuals who may be eligible for Medicare Part D.

Objectives for this grant term are focused on the following project activities:

1. Target under-served populations and secure additional key community partner agencies for this project.
2. Develop a coordinated plan for outreach activities, presentations, and designated enrollment events for this project, focusing on disease prevention and wellness as well as targeting the Native American population.
3. Provide on-going technical assistance to key partners and stakeholders to help increase beneficiary understanding and awareness of LIS, MSP and Medicare Part D among targeted populations.
4. Launch of outreach, media campaigns, and enrollment assistance activities.

Allocations are based on the percentage of possible eligible LIS, MSP, and Part D beneficiaries as provided by the ACL.

- Service units should be reported and billed as number of clients who received enrollment assistance per billing month at \$100.00 per application.
- The agency must report all program activities related to the MIPPA project in the State Health Insurance Assistance Program National Performance Report into the STARS data system and must code them appropriately as 1, 2, or 3.

**Other Funds
for SFY-2019**

The 2019 MIPPA grant allocations are being made to the following Area Agencies on Aging for State Fiscal Year 2019. Tribal AAAs received a separate MIPPA funding opportunity through the ACL.

Area Agency on Aging	Priority 1 SHIP	Priority 2 AAA	Priority 3 ADRC	Total Allocation
Area Agency on Aging, Region One, Inc.	\$ 114,100	\$ 63,200	\$ 58,707	\$ 236,007
Pima Council on Aging	\$ 38,700	\$ 21,500	\$ 19,900	\$ 80,100
Northern Arizona Council of Governments	\$ 19,400	\$ 10,700	\$ 10,000	\$ 40,100
Western Arizona Council of Governments	\$ 19,400	\$ 10,700	\$ 10,000	\$ 40,100
Pinal-Gila Council for Senior Citizens	\$ 15,045	\$ 8,340	\$ 7,800	\$ 31,185
South Eastern Arizona Governments Organization	\$ 8,600	\$ 4,800	\$ 4,406	\$ 17,806
TOTALS	\$ 215,245	\$ 119,240	\$110,813	\$ 445,298

Number of targeted applications per region:

Area Agency on Aging	Priority 1 SHIP	Priority 2 SHIP AAAs	Priority 3 ADRC
	➤ Grant No 1801AZMISH	➤ Grant No 1801AZMIAA	➤ Grant No 1801AZMIDR
Area Agency on Aging, Region One, Inc.	1141	632	587
Pima Council on Aging	387	215	199
Northern Arizona Council of Governments	194	107	100
Western Arizona Council of Governments	194	107	100
Pinal-Gila Council for Senior Citizens	150	83	78
South Eastern Arizona Governments Organization	86	48	44

MIPPA funds must be fully expended by September 29, 2019. Funds not expended for services provided during this period will NOT be available for payment after December 29, 2019.

**Other Funds
for SFY-2019**

Other MIPPA grant terms and conditions include:

1. Total number of targeted LIS, MSP and/or Part D applications per region will be reported in the MIPPA monthly report to DES/DAAS and recorded in the STARS data base system
2. All materials, systems or other items developed, refined or enhanced under the grant award will be scanned and emailed to the DES for review and will be added to Arizona's reports for ACL.
3. All publications funded solely or in part by the MIPPA grant shall include the expressed acknowledgement – *“This publication has been created or produced by Arizona with financial assistance, in whole or in part, through a grant from the ACL. These contents do not necessarily represent the policy of the U.S. Department of Health and Human Services and the grantee should not assume endorsement by the Federal Government.”*
4. All materials developed for the purpose to promote MIPPA outreach activities must include the State Health Insurance Assistance Program logo and above ACL acknowledgment.
5. Participate in on going data base (STARS) provide by the SHIP TA (technical assistance) center.

Monthly reporting requirements apply and must be submitted to DES/DAAS by the 15th of the following month:

- The AAAs will be responsible for appropriately coding in the STARS system, any public and media events associated with MIPPA related outreach and enrollment activities.
- Submit DES/DAAS standardized MIPPA Summary Report of clients that received enrollment assistance.

The following service codes are to be used in Division of Aging and Adult Services Reporting System for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI – SHIP	SHP – SHIP	MSA – MIPPA/SHIP/Applications MAA – MIPPA/AAA/Applications MDA – MIPPA/ADRC/Applications

Should you have any questions regarding the allocation and reporting requirements, please contact Christy Abrams at 602-542-6439 or via email at cabrams@azdes.gov.

Division of Aging and Adult Services
ALERT

SFY-19-11D

**Other Funds
for SFY-2019**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, Northern Arizona Council of Governments Area Agency on Aging, Western Arizona Council of Governments Area Agency on Aging, and Pinal-Gila Council for Senior Citizens

This ALERT is being provided to non-participating regions as information only.

Lifespan Respite Care Grant: Day Center Respite Program-Revised Allocations

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for a Lifespan Respite Care grant titled the Day Center Respite Program. The grant period is **September 1, 2017 – August 31, 2020 for a total of \$262,623**. The goal of this project is to enhance current statewide respite services to provide prepaid community-based choices – fulfilling the unmet need for caregivers of low-income families by providing access to transportation and a variety of disease, special needs, and culturally-specific state licensed adult day health centers.

Allocations

The following new Day Center Respite Care Grant Admin. and Program allocations are being revised as follows due to accounting error for SFY-19:

Area Agency on Aging	Allocation	Admin.	Program
Area Agency on Aging, Region One, Inc.	\$ 41,084	\$4,108	\$36,976
Pima Council on Aging	\$7,208	\$721	\$6487
Northern Arizona Council of Governments	\$12,973	\$1, 297	\$11,676
Western Arizona Council of Governments	\$5,046	\$505	\$4,541
Pinal-Gila Council for Senior Citizens	\$5,766	\$577	\$5,189
TOTALS	\$72,077	\$7,208	\$64,869

Funds not utilized by **August 31, 2019** should be carried forward to State Fiscal Year 2020.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP	FCS	ADH

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 1	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 408,671.00	\$ 429,738.00	\$ -	\$ 429,738.00
2. OAA ADMIN. III C-1	\$ -	\$ 829,114.00	\$ 1,086,512.00	\$ -	\$ 1,086,512.00
3. OAA ADMIN. III-E	\$ -	\$ 157,109.00	\$ 218,308.00	\$ -	\$ 218,308.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ 489,416.00	\$ 3,020,449.00	\$ 4,596,973.00	\$ -	\$ 4,596,973.00
6. TITLE III-C1	\$ 261,933.00	\$ 2,785,967.00	\$ 3,608,576.00	\$ -	\$ 3,608,576.00
7. TITLE III-C2	\$ 269,820.00	\$ 2,199,213.00	\$ 2,837,072.00	\$ -	\$ 2,837,072.00
8. TITLE III-D	\$ 86,290.00	\$ 176,793.00	\$ 382,584.00	\$ -	\$ 382,584.00
9. TITLE III-E CAREGIVER	\$ 91,905.00	\$ 1,313,349.00	\$ 1,917,109.00	\$ -	\$ 1,917,109.00
10. NSIP	\$ -	\$ 718,981.00	\$ 750,855.00	\$ -	\$ 750,855.00
11. TITLE VII ELDER ABUSE	\$ 4,777.00	\$ 25,791.00	\$ 30,534.00	\$ -	\$ 30,534.00
12. TITLE VII FED. OMB	\$ 18,800.00	\$ 145,185.00	\$ 184,607.00	\$ -	\$ 184,607.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,718,505.00	\$ 3,221,204.00	\$ -	\$ 3,221,204.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,083,125.00	\$ 3,105,441.00	\$ -	\$ 3,105,441.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ -	\$ -	\$ 42,570.00	\$ -	\$ 42,570.00
20. SCSEP (TITLE V)	\$ -	\$ 374,322.00	\$ 385,705.00	\$ -	\$ 385,705.00
21. LOTTERY	\$ -	\$ 313,096.00	\$ -	\$ -	\$ -
22. ADULT DAY HEALTH	\$ 46,019.52	\$ -	\$ 87,103.52	\$ -	\$ 87,103.52
23. MIPPA	\$ 1,878.00	\$ -	\$ 1,878.00	\$ 236,007.00	\$ 237,885.00
TOTAL	\$ 1,270,838.52	\$ 19,573,386.00	\$ 24,190,485.52	\$ 236,007.00	\$ 24,426,492.52

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 2	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 184,150.00	\$ 193,643.00	\$ -	\$ 193,643.00
2. OAA ADMIN. III C-1	\$ -	\$ 313,253.00	\$ 398,008.00	\$ -	\$ 398,008.00
3. OAA ADMIN. III-E	\$ -	\$ 51,733.00	\$ 71,884.00	\$ -	\$ 71,884.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ 105,921.00	\$ 1,054,586.00	\$ 1,534,473.00	\$ -	\$ 1,534,473.00
6. TITLE III-C1	\$ 136,282.00	\$ 975,314.00	\$ 1,304,469.00	\$ -	\$ 1,304,469.00
7. TITLE III-C2	\$ 44,367.00	\$ 759,705.00	\$ 930,678.00	\$ -	\$ 930,678.00
8. TITLE III-D	\$ 12,114.00	\$ 60,817.00	\$ 114,039.00	\$ -	\$ 114,039.00
9. TITLE III-E CAREGIVER	\$ 59,024.00	\$ 451,794.00	\$ 686,896.00	\$ -	\$ 686,896.00
10. NSIP	\$ -	\$ 177,308.00	\$ 186,861.00	\$ -	\$ 186,861.00
11. TITLE VII ELDER ABUSE	\$ 1,668.00	\$ 8,872.00	\$ 10,528.00	\$ -	\$ 10,528.00
12. TITLE VII FED. OMB	\$ 13,054.00	\$ 49,944.00	\$ 70,092.00	\$ -	\$ 70,092.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,232,361.00	\$ 1,458,880.00	\$ -	\$ 1,458,880.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,628,527.00	\$ 1,640,490.00	\$ -	\$ 1,640,490.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LOTTERY	\$ -	\$ 141,083.00	\$ -	\$ -	\$ -
21. ADULT DAY HEALTH	\$ 10,592.00	\$ -	\$ 17,800.00	\$ -	\$ 17,800.00
22. MIPPA	\$ 18,871.00	\$ -	\$ 18,871.00	\$ 80,100.00	\$ 98,971.00
TOTAL	\$ 401,893.00	\$ 7,663,633.00	\$ 9,211,798.00	\$ 80,100.00	\$ 9,291,898.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 3	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 76,742.00	\$ 80,698.00	\$ -	\$ 80,698.00
2. OAA ADMIN. III C-1	\$ -	\$ 179,512.00	\$ 219,509.00	\$ -	\$ 219,509.00
3. OAA ADMIN. III-E	\$ -	\$ 24,413.00	\$ 33,923.00	\$ -	\$ 33,923.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 115,467.00	\$ 619,942.00	\$ 950,939.00	\$ -	\$ 950,939.00
6. TITLE III-C1	\$ 52,509.00	\$ 575,342.00	\$ 739,010.00	\$ -	\$ 739,010.00
7. TITLE III-C2	\$ 136,277.00	\$ 440,325.00	\$ 649,569.00	\$ -	\$ 649,569.00
8. TITLE III-D	\$ 4,997.00	\$ 35,051.00	\$ 63,740.00	\$ -	\$ 63,740.00
9. TITLE III-E CAREGIVER	\$ 12,777.00	\$ 260,385.00	\$ 374,641.00	\$ -	\$ 374,641.00
10. NSIP	\$ -	\$ 182,658.00	\$ 192,450.00	\$ -	\$ 192,450.00
11. TITLE VII ELDER ABUSE	\$ 969.00	\$ 5,113.00	\$ 6,076.00	\$ -	\$ 6,076.00
12. TITLE VII FED. OMB	\$ 3,808.00	\$ 28,785.00	\$ 36,681.00	\$ -	\$ 36,681.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 551,305.00	\$ 645,704.00	\$ -	\$ 645,704.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 631,226.00	\$ -	\$ 631,226.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SCSEP (TITLE V)	\$ -	\$ 343,970.00	\$ 345,105.00	\$ -	\$ 345,105.00
20. LOTTERY	\$ -	\$ 58,795.00	\$ -	\$ -	\$ -
21. ADULT DAY HEALTH	\$ 3,531.00	\$ -	\$ 16,504.00	\$ -	\$ 16,504.00
22. MIPPA	\$ 12,201.23	\$ -	\$ 12,201.23	\$ 40,100.00	\$ 52,301.23
TOTAL	\$ 342,536.23	\$ 4,218,564.00	\$ 5,205,396.23	\$ 40,100.00	\$ 5,245,496.23

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 4	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 73,923.00	\$ 77,734.00	\$ -	\$ 77,734.00
2. OAA ADMIN. III C-1	\$ -	\$ 195,098.00	\$ 240,311.00	\$ -	\$ 240,311.00
3. OAA ADMIN. III-E	\$ -	\$ 27,597.00	\$ 38,347.00	\$ -	\$ 38,347.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ 91,513.00	\$ 627,565.00	\$ 937,901.00	\$ -	\$ 937,901.00
6. TITLE III-C1	\$ 38,456.00	\$ 582,119.00	\$ 733,432.00	\$ -	\$ 733,432.00
7. TITLE III-C2	\$ 32,783.00	\$ 446,675.00	\$ 553,540.00	\$ -	\$ 553,540.00
8. TITLE III-D	\$ 5,102.00	\$ 35,587.00	\$ 64,742.00	\$ -	\$ 64,742.00
9. TITLE III-E CAREGIVER	\$ 38,798.00	\$ 264,362.00	\$ 406,191.00	\$ -	\$ 406,191.00
10. NSIP	\$ -	\$ 176,568.00	\$ 185,719.00	\$ -	\$ 185,719.00
11. TITLE VII ELDER ABUSE	\$ 989.00	\$ 5,191.00	\$ 6,174.00	\$ -	\$ 6,174.00
12. TITLE VII FED. OMB	\$ 3,912.00	\$ 29,224.00	\$ 37,287.00	\$ -	\$ 37,287.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 530,836.00	\$ 621,767.00	\$ -	\$ 621,767.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 70,819.00	\$ 71,051.00	\$ -	\$ 71,051.00
20. LOTTERY	\$ -	\$ 56,635.00	\$ -	\$ -	\$ -
21. ADULT DAY HEALTH	\$ 2,035.10	\$ -	\$ 7,081.10	\$ -	\$ 7,081.10
22. MIPPA	\$ 2,988.00	\$ -	\$ 2,988.00	\$ 40,100.00	\$ 43,088.00
TOTAL	\$ 216,576.10	\$ 3,997,505.00	\$ 4,859,571.10	\$ 40,100.00	\$ 4,899,671.10

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 5	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,658.00	\$ 64,836.00	\$ -	\$ 64,836.00
2. OAA ADMIN. III C-1	\$ -	\$ 159,942.00	\$ 193,390.00	\$ -	\$ 193,390.00
3. OAA ADMIN. III-E	\$ -	\$ 20,415.00	\$ 28,368.00	\$ -	\$ 28,368.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 144,276.20	\$ 480,779.00	\$ 790,760.20	\$ -	\$ 790,760.20
6. TITLE III-C1	\$ 68,836.00	\$ 446,861.00	\$ 601,160.00	\$ -	\$ 601,160.00
7. TITLE III-C2	\$ 38,158.00	\$ 339,380.00	\$ 433,638.00	\$ -	\$ 433,638.00
8. TITLE III-D	\$ 3,914.00	\$ 26,948.00	\$ 49,077.00	\$ -	\$ 49,077.00
9. TITLE III-E CAREGIVER	\$ 29,910.00	\$ 200,190.00	\$ 308,121.00	\$ -	\$ 308,121.00
10. NSIP	\$ -	\$ 139,141.00	\$ 146,303.00	\$ -	\$ 146,303.00
11. TITLE VII ELDER ABUSE	\$ 759.00	\$ 3,931.00	\$ 4,685.00	\$ -	\$ 4,685.00
12. TITLE VII FED. OMB	\$ 2,982.00	\$ 22,130.00	\$ 28,256.00	\$ -	\$ 28,256.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 447,907.00	\$ 523,751.00	\$ -	\$ 523,751.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 472,848.00	\$ -	\$ 472,848.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. SCSEP (TITLE V)	\$ -	\$ 151,753.00	\$ 142,102.00	\$ -	\$ 142,102.00
20. LOTTERY	\$ -	\$ 47,238.00	\$ -	\$ -	\$ -
21. ADULT DAY HEALTH	\$ 3,231.00	\$ -	\$ 8,997.00	\$ -	\$ 8,997.00
22. MIPPA	\$ -	\$ -	\$ -	\$ 31,185.00	\$ 31,185.00
TOTAL	\$ 292,066.20	\$ 3,171,175.00	\$ 3,954,314.20	\$ 31,185.00	\$ 3,985,499.20

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2019					
REGION 6	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 57,514.00	\$ 60,479.00	\$ -	\$ 60,479.00
2. OAA ADMIN. III C-1	\$ -	\$ 121,663.00	\$ 142,300.00	\$ -	\$ 142,300.00
3. OAA ADMIN. III-E	\$ -	\$ 12,596.00	\$ 17,503.00	\$ -	\$ 17,503.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 72,982.18	\$ 328,303.00	\$ 511,743.18	\$ -	\$ 511,743.18
6. TITLE III-C1	\$ 95,070.00	\$ 306,391.00	\$ 458,430.00	\$ -	\$ 458,430.00
7. TITLE III-C2	\$ 66,863.00	\$ 227,827.00	\$ 332,085.00	\$ -	\$ 332,085.00
8. TITLE III-D	\$ 7,620.00	\$ 17,963.00	\$ 37,726.00	\$ -	\$ 37,726.00
9. TITLE III-E CAREGIVER	\$ 20,883.00	\$ 133,447.00	\$ 206,338.00	\$ -	\$ 206,338.00
10. NSIP	\$ -	\$ 94,714.00	\$ 99,770.00	\$ -	\$ 99,770.00
11. TITLE VII ELDER ABUSE	\$ 198.00	\$ 2,621.00	\$ 2,815.00	\$ -	\$ 2,815.00
12. TITLE VII FED. OMB	\$ 1,115.00	\$ 14,753.00	\$ 17,962.00	\$ -	\$ 17,962.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 418,727.00	\$ 489,474.00	\$ -	\$ 489,474.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 535,496.00	\$ -	\$ 535,496.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. LOTTERY	\$ -	\$ 44,064.00	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ 17,806.00	\$ 17,806.00
TOTAL	\$ 264,731.18	\$ 2,449,291.00	\$ 3,052,759.18	\$ 17,806.00	\$ 3,070,565.18

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2019					
REGION 7	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,560.00	\$ 25,826.00	\$ -	\$ 25,826.00
2. OAA ADMIN. III C-1	\$ -	\$ 135,757.00	\$ 161,111.00	\$ -	\$ 161,111.00
3. OAA ADMIN. III-E	\$ -	\$ 15,475.00	\$ 21,503.00	\$ -	\$ 21,503.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 73,572.00	\$ 386,713.00	\$ 591,001.00	\$ -	\$ 591,001.00
6. TITLE III-C1	\$ 73,572.00	\$ 380,853.00	\$ 526,524.00	\$ -	\$ 526,524.00
7. TITLE III-C2	\$ -	\$ 270,028.00	\$ 313,942.00	\$ -	\$ 313,942.00
8. TITLE III-D	\$ -	\$ 21,388.00	\$ 35,720.00	\$ -	\$ 35,720.00
9. TITLE III-E CAREGIVER	\$ 21,283.00	\$ 160,624.00	\$ 243,923.00	\$ -	\$ 243,923.00
10. NSIP	\$ -	\$ 136,637.00	\$ 146,388.00	\$ -	\$ 146,388.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,328.00	\$ 3,324.00	\$ -	\$ 3,324.00
12. TITLE VII FED. OMB	\$ -	\$ 17,697.00	\$ 20,130.00	\$ -	\$ 20,130.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 165,851.00	\$ 196,062.00	\$ -	\$ 196,062.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. LOTTERY	\$ -	\$ 18,816.00	\$ -	\$ -	\$ -
TOTAL	\$ 168,427.00	\$ 1,774,099.00	\$ 2,321,826.00	\$ -	\$ 2,321,826.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 8	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 26,463.00	\$ 27,827.00	\$ -	\$ 27,827.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,694.00	\$ 153,018.00	\$ -	\$ 153,018.00
3. OAA ADMIN. III-E	\$ -	\$ 14,237.00	\$ 19,782.00	\$ -	\$ 19,782.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 35,579.00	\$ 314,683.00	\$ 456,231.00	\$ -	\$ 456,231.00
6. TITLE III-C1	\$ 65,340.00	\$ 293,638.00	\$ 413,631.00	\$ -	\$ 413,631.00
7. TITLE III-C2	\$ 23,542.00	\$ 218,510.00	\$ 277,927.00	\$ -	\$ 277,927.00
8. TITLE III-D	\$ 2,599.00	\$ 17,233.00	\$ 31,481.00	\$ -	\$ 31,481.00
9. TITLE III-E CAREGIVER	\$ 20,668.00	\$ 128,022.00	\$ 198,585.00	\$ -	\$ 198,585.00
10. NSIP	\$ -	\$ 123,505.00	\$ 129,544.00	\$ -	\$ 129,544.00
11. TITLE VII ELDER ABUSE	\$ 504.00	\$ 2,513.00	\$ 3,013.00	\$ -	\$ 3,013.00
12. TITLE VII FED. OMB	\$ 4,319.00	\$ 14,152.00	\$ 20,481.00	\$ -	\$ 20,481.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 181,511.00	\$ 214,061.00	\$ -	\$ 214,061.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
19. LOTTERY	\$ -	\$ 20,273.00	\$ -	\$ -	\$ -
TOTAL	\$ 152,551.00	\$ 1,547,953.00	\$ 2,009,100.00	\$ -	\$ 2,009,100.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

STATE TOTAL	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 AWARDS	INCREASE/ (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 913,681.00	\$ 960,781.00	\$ -	\$ 960,781.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,064,033.00	\$ 2,594,159.00	\$ -	\$ 2,594,159.00
3. OAA ADMIN. III-E	\$ -	\$ 323,575.00	\$ 449,618.00	\$ -	\$ 449,618.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ 1,128,726.38	\$ 6,833,020.00	\$ 10,370,021.38	\$ -	\$ 10,370,021.38
6. TITLE III-C1	\$ 791,998.00	\$ 6,346,485.00	\$ 8,385,232.00	\$ -	\$ 8,385,232.00
7. TITLE III-C2	\$ 611,810.00	\$ 4,901,663.00	\$ 6,328,451.00	\$ -	\$ 6,328,451.00
8. TITLE III-D	\$ 122,636.00	\$ 391,780.00	\$ 779,109.00	\$ -	\$ 779,109.00
9. TITLE III-E CAREGIVER	\$ 295,248.00	\$ 2,912,173.00	\$ 4,341,804.00	\$ -	\$ 4,341,804.00
10. NSIP	\$ -	\$ 1,749,512.00	\$ 1,837,890.00	\$ -	\$ 1,837,890.00
11. TITLE VII ELDER ABUSE	\$ 9,864.00	\$ 57,360.00	\$ 67,149.00	\$ -	\$ 67,149.00
12. TITLE VII FED. OMB	\$ 47,990.00	\$ 321,870.00	\$ 415,496.00	\$ -	\$ 415,496.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,247,003.00	\$ 7,370,903.00	\$ -	\$ 7,370,903.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,024,104.00	\$ 7,076,197.00	\$ -	\$ 7,076,197.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ -	\$ -	\$ 42,570.00	\$ -	\$ 42,570.00
20. SCSEP (TITLE V)	\$ -	\$ 940,864.00	\$ 943,963.00	\$ -	\$ 943,963.00
21. LOTTERY	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -
22. ADULT DAY HEALTH	\$ 65,408.62	\$ -	\$ 137,485.62	\$ -	\$ 137,485.62
23. MIPPA	\$ 35,938.23	\$ -	\$ 35,938.23	\$ 445,298.00	\$ 481,236.23
TOTAL	\$ 3,109,619.23	\$ 44,395,606.00	\$ 54,805,250.23	\$ 445,298.00	\$ 55,250,548.23

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

STATE TOTAL	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 AWARDS	REVISED SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
STATE ADMIN.	\$ -	\$ 913,681.00	\$ 960,781.00	\$ -	\$ 960,781.00
OLDER AMERICANS ACT	\$ 3,008,272.38	\$ 24,151,959.00	\$ 33,731,039.38	\$ -	\$ 33,731,039.38
STATE (ILS, RSP, OMB)	\$ -	\$ 7,523,119.00	\$ 8,647,019.00	\$ -	\$ 8,647,019.00
SSBG REGIONS 1-8	\$ -	\$ 7,775,678.00	\$ 7,827,771.00	\$ -	\$ 7,827,771.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
MIPPA	\$ 35,938.23	\$ -	\$ 35,938.23	\$ 445,298.00	\$ 481,236.23
NSIP	\$ -	\$ 1,749,512.00	\$ 1,837,890.00	\$ -	\$ 1,837,890.00
REFUGEE	\$ -	\$ -	\$ 42,570.00	\$ -	\$ 42,570.00
SCSEP TITLE V	\$ -	\$ 940,864.00	\$ 943,963.00	\$ -	\$ 943,963.00
ADULT DAY HEALTH	\$ 65,408.62	\$ -	\$ 137,485.62	\$ -	\$ 137,485.62
BELOW-THE-LINE SUBTOTAL	\$ 3,109,619.23	\$ 43,695,606.00	\$ 54,805,250.23	\$ 445,298.00	\$ 55,250,548.23
TOTAL	\$ 3,109,619.23	\$ 43,695,606.00	\$ 54,805,250.23	\$ 445,298.00	\$ 55,250,548.23

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 19-1C/D	TITLE III/VII PLANNING LEVELS FOR SFY 2018	11/9/2018
2. ALERT 19-2A	SSBG ALLOCATIONS FOR SFY 2019	9/28/2018
3. ALERT 19-3A	STATE ALLOCATIONS FOR SFY 2019	5/31/2018
4. ALERT 19-5A	SCSEP/TITLE V ALLOCATIONS FOR SFY 2019	9/28/2018
5. ALERT 19-6B	NSIP ALLOCATIONS FOR SFY 2019	9/28/2018
6. ALERT 19-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2019	3/2/2018
7. ALERT 19-11A	REFUGEE ALLOCATIONS FOR SFY 2019	9/28/2018
8. ALERT 19-11D	DAY CENTER RESPITE ALLOCATIONS FOR SFY 2019	11/9/2018
9. ALERT 19-11C	MIPPA/ADSSP ALLOCATIONS FOR SFY 2019	11/9/2018

Ln	Fund Source	Administration		Case Mgmt	Advocacy	Legal	Transportation	Congregate	Home Del	Program Devel	Health Prom	
		ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM	PGD	HED	
		DAARS Codes	ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM	PGD	HED
		Program Codes	HCB	FCS	HCB	HCB	LSA	HCB	HCB	HCB	HCB	HPR
	Service Detail Code											
	AIMS Codes	ADM	AM5	CMG	ADV	LGL	TSP	CNG	HDM		HPR	
1	State Admin	54,644	5,835									
2	OAA Admin (III C-1)	142,300										
3	OAA Admin (III E)		17,503									
4	SSBG Admin	58,674										
5	Title III-B			92,172	37,954	17,550	138,014			12,000		
6	Title III-C1							220,994				
7	Title III-C2								404,085			
8	Title III-D Prev Hlth										37,726	
9	Title III-E Caregiver						78,575					
10	NSIP								99,770			
11	Title VII Elder Abuse											
12	Title VII FED OMB											
13	State Ind Living Supports			45,742	11,211	1,662	17,973	30,307	35,430	706		
14	State Ombudsman											
15	State Respite											
16	SSBG (Services)			133,597			82,215	699	147,907			
17	SHIP											
18	Senior Medicare Patrol											
19	HB2695 - Lottery											
20	Supplemental PMT Program (SPP)											
21	ADRC Care Transition											
22	Senior Patrol Vols.											
23	Alzheimer's Dementia (ADSSP)											
24	MIPPA											
25												
26												
Reimbursement Ceiling		255,618	23,338	271,511	49,165	19,212	316,777	252,000	687,192	12,706	37,726	

DIRECT SERVICES

ALTCS											
Program Income											
Non-Fed In-kind											
Non-Fed Cash											
Other Federal											
Total											

PURCHASED SERVICES

ALTCS									99,441		
Program Income							89,000	57,940	-		
Non-Fed In-kind			69,233				1,800	212,607	168,927		
Non-Fed Cash			76,751			17,299	526,346	88,074	86,371		
Other Federal							1,022,487				
Total			145,984		17,299		1,639,633	358,621	354,739		

Grand Total

Grand Total	255,618	23,338	417,495	49,165	36,511		1,956,410	610,621	1,041,931	12,706	37,726
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EXPENSES

Personnel - Direct	102,776	6,775		20,920						4,875	11,909
ERE - Direct	35,698	2,733		7,567						2,625	5,391
Professional/Out											
Direct	19,623	7,439		8,433							11,605
Sub-Contractor	-	-	417,495	(12,798)	36,511		1,956,410	610,621	1,041,931		-
Travel - Direct	38,522	2,275		15,779						2,706	1,137
Space - Direct											
Equipment - Direct											
One Time											
On Going											
Material/Supplies - Direct	11,775	1,846		4,000							1,798
Operating Svcs Direct	6,000	-		-							1,000
Allocated Indirect Direct	41,224	2,270		5,264						2,500	4,886
SubTotal DIRECT	255,618	23,338	-	61,963	-		-	-	-	12,706	37,726
SubTotal PURCH	-	-	417,495	(12,798)	36,511		1,956,410	610,621	1,041,931	-	-
TOTAL SERVICE	255,618	23,338	417,495	49,165	36,511		1,956,410	610,621	1,041,931	12,706	37,726

Units/Direct	12	12		12							75
Units/Purchased	-	-	9,847.79		314.00		92,483	48,309	85,626		
Units Total	12	12	9,848	12	314.00		92,483	48,309	85,626	-	75

Unit Rate/Direct	21301.50	1944.83	NA	NA	NA		NA	NA	NA	#DIV/0!	503.01
Unit Rate/Purch	NA	NA	42.39	#DIV/0!	116.28		21.15	12.64	12.17	NA	NA
Unit Rate/Total	21302	1945	42.39	NA	116.28		21.15	12.64	12.17	#DIV/0!	503.01

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match

Required State Match	47,433.33	5,834.33	5,421.93	2,232.61	1,032.36		8,118.54	12,999.76	23,769.91	705.89	-
Total State - Unmatched	7,210.67	0.67	40,320.07	8,978.39	629.64		9,854.46	17,307.24	11,660.09	0.11	-
Total State	54,644.00	5,835.00	45,742.00	11,211.00	1,662.00		17,973.00	30,307.00	35,430.00	706.00	-

Revenue and expenditures - must be zero

Ln	Fund Source	Ship/Outreach		Senior Patrol	ADRC	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care	Home Care Cluster			Lottery				
		SHI	SHI	SHI	INR	SHI	SHI	SHI	LTC	HSK	PRC	NRH	HSK	HDM	PRC	RSP	
		DAARS Codes	SHI	SHI	SHI	INR	SHI	SHI	SHI	LTC	HSK	PRC	NRH	HSK	HDM	PRC	RSP
		Program Codes	SHP	SMP	SMP	HCB	SHP	SHP	SHP	OMB	HCB	HCB	HCB	HCB	HCB	HCB	FCS
Service Detail Code	OTR	IRM	CRT	MSA	MAA	MDA							LOT	LOT	LOT	LOT	
AIMS Codes	IR1	IRM	SMP	AOC				LTC	HSK	PRC	VNS						
1	State Admin																
2	OAA Admin (III C-1)																
3	OAA Admin (III E)																
4	SSBG Admin																
5	Title III-B			12,387						264,757	101,048	297					
6	Title III-C1																
7	Title III-C2																
8	Title III-D Prev Hlth																
9	Title III-E Caregiver																
10	NSIP																
11	Title VII Elder Abuse								2,815								
12	Title VII FED OMB								17,962								
13	State Ind Living Supports	6,885		3,335						198,718	89,374	3,772		44,064			
14	State Ombudsman								35,207								
15	State Respite																
16	SSBG (Services)									113,564	48,324	4,931					
17	SHIP	20,892															
18	Senior Medicare Patrol			6,237													
19	HB2695 - Lottery																
20	Supplemental PMT Program (SPP)																
21	ADRC Care Transition																
22	Senior Patrol Vols.																
23	Alzheimer's Dementia (ADSSP)																
24	MIPPA					8,600	4,800	4,406									
25																	
26																	
Reimbursement Ceiling		27,777	-	21,959	-	8,600.00	4,800.00	4,406.00	55,984	577,039	238,746	9,000	-	44,064	-	-	

DIRECT SERVICES

ALTCS																
Program Income																
Non-Fed In-kind	2,300								4,500							
Non-Fed Cash																
Other Federal																
Total	2,300	-	-	-	-	-	-	-	4,500	-	-	-	-	-	-	-

PURCHASED SERVICES

ALTCS																
Program Income										3,736	670					
Non-Fed In-kind										2,076	-					
Non-Fed Cash										35,938	35,056	19,135				
Other Federal																
Total	-	-	-	-	-	-	-	-	-	41,750	35,726	19,135	-	-	-	-

Grand Total

Grand Total	30,077	-	21,959	-	8,600	4,800	4,406	60,484	618,789	274,472	28,135	-	44,064	-	-	-
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EXPENSES

Personnel - Direct	12,946		11,688						27,477							
ERE - Direct	5,083		2,626						12,688							
Professional/Out																
Direct									2,098							
Sub-Contractor	-	-	-	-	8,600	4,800	4,406		618,789	274,472	28,135	-	44,064	-	-	-
Travel - Direct	3,401								6,778							
Space - Direct																
Equipment - Direct																
One Time																
On Going																
Material/Supplies - Direct	2,815		-						268							
Operating Svcs Direct	736								62							
Allocated Indirect Direct	5,097		7,645						11,113							
SubTotal DIRECT	30,077	-	21,959	-	-	-	-	-	60,484	-	-	-	-	-	-	-
SubTotal PURCH	-	-	-	-	8,600.00	4,800.00	4,406.00	-	618,789	274,472	28,135	-	44,064	-	-	-
TOTAL SERVICE	30,077	-	21,959	-	8,600	4,800	4,406	60,484	618,789	274,472	28,135	-	44,064	-	-	-

Units/Direct	1,950		800						1,680							
Units/Purchased									21,174.56	8,280.82	331.00		3,174			
Units Total	1,950	-	800	-	-	-	-	-	1,680	21,174.56	8,280.82	331.00	-	3,174	-	-

Unit Rate/Direct	15.42		27.45	NA	NA	NA	NA	36.00	NA	NA	NA	NA	NA	NA	NA	NA
Unit Rate/Purch	NA	NA	NA	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	29.22	33.15	85.00	NA	13.88	NA	NA	NA
Unit Rate/Total	15.42		27.45	NA	NA	NA	NA	36.00	29.22	33.15	85.00	NA	13.88	NA	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)

Required State Match	-	-	728.65	-	-	-	-	-	15,574.07	5,944.06	17.47	-	-	-	-	-
Total State - Unmatched	6,885.00	-	2,606.35	-	-	-	-	-	183,143.93	83,429.94	3,754.53	-	44,064.00	-	-	-
Total State	6,885.00	-	3,335.00	-	-	-	-	-	198,718.00	89,374.00	3,772.00	-	44,064.00	-	-	-

Revenue and expenditures - must be zero

Ln	Fund Source	Supplemental PMT Program (SPP)		Alzheimer's Dementia (ADSS)			LTC Assisted Living	Outreach	Case Mgn	I&R	Training	Adap Aid	Home Repair	Respite		TOTAL	
		DAARS Codes	HSK	ATT	CMG	RSP	CGT	EHS	OTR	CMG	INR	CGT	ADP	RPR	RSP		RSP
		Program Codes	HCB	HCB	FCS	FCS	FCS	HCB	FCS	FCS	FCS	FCS	FCS	FCS	FCS		FCS
		Service Detail Code	SPP	SPP	ALZ	ALZ	ALZ	LCA							VCH		
		AIMS Codes						EHL	IR5	CM5		CT5	AD5	RP5			RSP
1	State Admin															60,479.00	
2	OAA Admin (III C-1)															142,300.00	
3	OAA Admin (III E)															17,503.00	
4	SSBG Admin															58,674.00	
5	Title III-B														1,000	677,179.18	
6	Title III-C1															220,994.00	
7	Title III-C2															404,085.00	
8	Title III-D Prev Hlth															37,726.00	
9	Title III-E Caregiver							26,654	-	12,162	15,200	14,000	13,000		46,747	206,338.00	
10	NSIP															99,770.00	
11	Title VII Elder Abuse															2,815.00	
12	Title VII FED OMB															17,962.00	
13	State Ind Living Supports														295	489,474.00	
14	State Ombudsman															35,207.00	
15	State Respite														19,628	19,628.00	
16	SSBG (Services)														4,259	535,496.00	
17	SHIP															20,892.00	
18	Senior Medicare Patrol															6,237.00	
19	HB2695 - Lottery															-	
20	Supplemental PMT Program (SPP)	-														-	
21	ADRC Care Transition															-	
22	Senior Patrol Vols.															-	
23	Alzheimer's Dementia (ADSSP)															-	
24	MIPPA															17,806.00	
25																-	
26																-	
Reimbursement Ceiling		-	-	-	-	-	-	26,654	-	12,162	15,200	14,000	13,000	-	71,929	3,070,565.18	
DIRECT SERVICES																	
	ALTCS															-	
	Program Income															-	
	Non-Fed In-kind															6,800.00	
	Non-Fed Cash															-	
	Other Federal															-	
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,800.00	
PURCHASED SERVICES																	
	ALTCS															99,441.00	
	Program Income											2,000			200	153,546.00	
	Non-Fed In-kind							2,688	-	1,515	1,250					460,096.00	
	Non-Fed Cash							1,445		467					1,741	888,623.00	
	Other Federal															1,022,487.00	
	Total	-	-	-	-	-	-	4,133	-	1,982	3,250	-	-	-	1,941	2,624,193.00	
	Grand Total	-	-	-	-	-	-	30,787	-	12,162	17,182	17,250	13,000	-	73,870	5,701,558.18	
EXPENSES																	
	Personnel - Direct							11,482	-	7,242	5,696					223,786.00	
	ERE - Direct							5,594	-	2,694	2,815					85,513.50	
	Professional/Out															-	
	Direct															49,198.00	
	Sub-Contractor	-	-	-	-	-	-	3,000	-	-	3,000	17,250	13,000	-	73,870	5,143,556.18	
	Travel - Direct							4,633	-	500	2,000					77,731.00	
	Space - Direct															-	
	Equipment - Direct															-	
	One Time															-	
	On Going															-	
	Material/Supplies - Direct							500	-	100	1,100					24,202.00	
	Operating Svcs Direct							500	-	615						8,913.00	
	Allocated Indirect Direct							5,078	-	1,011	2,571					88,658.50	
	SubTotal DIRECT	-	-	-	-	-	-	27,787	-	12,162	14,182	-	-	-	-	558,002.00	
	SubTotal PURCH	-	-	-	-	-	-	3,000	-	3,000	17,250	13,000	-	-	73,870	5,143,556.18	
	TOTAL SERVICE	-	-	-	-	-	-	30,787	-	12,162	17,182	17,250	13,000	-	73,870	5,701,558.18	
	Units/Direct							12	-	951	12					5,516.19	
	Units/Purchased							5	-		3	34	4		2,936.96	272,522.71	
	Units Total	-	-	-	-	-	-	17	-	951.19	15	34	4	-	2,936.96	278,038.90	
	Unit Rate/Direct	NA	NA	NA	NA	NA	NA	2315.58	NA	0.00	1181.83	NA	NA	NA	NA	#DIV/0!	
	Unit Rate/Purch	NA	NA	NA	NA	NA	NA	600.00	NA	NA	1000.00	507.35	3250.00	NA	25.15	#DIV/0!	
	Unit Rate/Total	NA	NA	NA	NA	NA	NA	1811.00	NA	12.79	1145.47	507.35	3250.00	NA	25.15	#DIV/0!	
Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)																	
	Required State Match	-	-	-	-	-	-	-	-	-	-	-	-	-	58.82	129,871.74	
	Total State - Unmatched	-	-	-	-	-	-	-	-	-	-	-	-	-	236.18	420,081.26	
	Total State	-	-	-	-	-	-	-	-	-	-	-	-	-	295.00	549,953.00	
Revenue and expenditures - must be zero																	



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 17, 2019
SUBJECT: ADVOCACY SENIOR ACTION DAY AT THE CAPITOL

Description:

The Arizona Area Agencies on Aging (AZ4A) is planning a Senior Action Day at the Capitol on February 20, 2018. Each region will arrange sitting for ten (10) older adult+ or disabled individuals who are currently receiving services from the Area Agency on Aging. These individuals should be willing and able to raise their voices, concerns as well as their wants to legislature on their behalf or the communities they reside in.

We need you, to disseminate the information and refer an individual who would do just that. It is imperative that we have representation from our rural areas and that their voices be heard.

The AZ4A is still working on the logistics of this event, which will include transportation, meals and possibly lodging. If you know of someone who is interested and willing to support the cause, please have them reach out to me and I will be in contact with them constantly to keep them up to date and make the arrangements.

It is likely that transportation will have to come out of Sierra Vista, unless they can provide their own transportation. More details will follow.

Advocacy VS Lobbying

In the Older American's Act it specifically states: "The area agency shall serve as the public advocate for the development or enhancement of comprehensive and coordinated community-based systems of services in each community throughout the planning and service area."

"We may make recommendations to meet the needs of older adults in health and human services, land use, housing, transportation, public safety, workforce and economic development, recreation, education, civic engagement and emergency preparedness."

Actions we take are :

- Solicit comments from the public on the needs of older persons
- Represent the interest of older persons to local level and executive branch officials, public and private agencies or organizations
- We are also charged with reaching out for public comment.
- Teaching seniors to advocate for themselves is part of this.

Lobbying is partisan, backing one elected official over another or one party over another. When we back legislation it is legislation that we have reviewed and see it as a positive for the Aging Network as a whole.

Attachments: Senior Action Day Flier

Action Requested:

Information Only

Action Requested Below

Save the date!

Older Arizonans Day
at the Capitol

February 20, 2019

RSVP Required

More info coming soon

1700 W. Washington St.
Phoenix, AZ 85007

**Talk with legislators
about issues
important to you!**

Hosted by



Save the date!

Older Arizonans Day
at the Capitol

February 20, 2019

RSVP Required

More info coming soon

1700 W. Washington St.
Phoenix, AZ 85007

**Talk with legislators
about issues
important to you!**

Hosted by



People Attending Older Arizonans Day at the Capitol

Please enter the following information about the participants for Older Arizonans Day at the Capitol. There is a cap of 100 people on the room. Each AAA should aim for bringing 10 people (not including staff).

* Required

Is this person staff *

Yes

No

Participant's Name

Your answer

Participant's Phone Number

Your answer

Participant's Address

Your answer

Participant's Email (if they have one)

Your answer

Which region is the participant from?

Choose

SUBMIT



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 17, 2019
SUBJECT: SEAGO/AAA: PROGRAM UPDATES

DESCRIPTION:

SEAGO-AAA will be preparing for Requests for Proposals which are set to be out March 2019. More information will be provided as we are getting closer and posted on our website.

Case Management and Health and Nutrition Program will have its annual mandatory training in Benson at Cochise College campus on Monday January 28, 2019. Shi Martin will provide training to congregate and home delivered meal providers on the topics of: Disaster Preparedness, Red Cross panel from all four counties. Case Management will also have its training on the topics of: APS roles and responsibilities, Program Instruction updates, charitable organization tax credit as well as the Family Caregiver Program and how it works in conjunction with the Case Management program.

Long Term Care and Health Nutrition Coordinator: The Ombudsman program Coordinator along with LTC volunteers continue to visit long term care facilities as mandated on a monthly basis. Shi continues to work closely with the state Ombudsman when needed and has a good standing rapport with the Department of Health services to answer her questions when needed.

Health and Nutrition Program: Shi has been recruiting for A Matter of Balance coaches as well as Tai Chi for Arthritis coaches; she has been climbing her way up the ladder in her efforts to make this program visible. In Cochise County, she is working in conjunction with Laurie Lewis as an AMOB coach to host a class on February 2-4-2019 through 2-27-2019 Monday and Wednesday's at the Sr. Center. She has recruited Derek Morgan who will be starting as a Tai Chi instructor in Cochise County. Shi is working closely with instructors/coaches in Santa Cruz County as they will be starting a class in Tubac in January Monday and Wednesday from 1:00 to 2:00 PM at the Tubac Community Center, SEAGO-AAA is still in need of these program instructors for Graham and Greenlee counties please help disseminate the information in your respected areas.

Real Emergency and Disaster Initiative Meals Program (READI): Shi Martin our Health and Nutrition Program Coordinator introduced an innovative way to eliminate food waste and increase the amount of food available for our members. Department of Economic Security-Division of Adult and Aging services was excited and supportive of the proposed plan issued to them and as a result SEAGO-AAA was granted \$39,717 to start the pilot program with purchase of four (4) Harvest Right Freeze Dryers. We are envisioning deployment of one machine for the congregate and home delivered meals site that serves Graham and Greenlee counties; one machine for a congregate site in Cochise County; and one machine for a congregate meals site in Santa Cruz County. The fourth machine will be temporarily utilized by the SEAGO AAA to ‘experiment’ with the freeze drying process on various foods to develop program instructions and best practices that will be used to train the initial nutrition sites on the use, maintenance, sterilization of the machines, labeling of products, inventory practices, and rehydration and preparation of the freeze dried meals for consumption. Once the training materials are approved by ADES-DAAS and produced, the fourth machine will be deployed to a fourth site either in Cochise, Graham, or Greenlee County. Each freeze drying machine will be provided with enough supplies estimated to produce freeze dried meals for an approximately 3 years of operating the machine. Each nutrition site at which a freeze dryer is deployed will be required to enter into a Memorandum of Understanding that sets forth the terms of use for the freeze drying equipment. No equipment or supplies will be delivered until the nutrition site executes the MOU and training is provided to nutrition site staff. After initial deployment, nutrition sites will be monitored monthly to ensure the terms and conditions of the MOUs are being adhered to, including best practices and program instructions are followed, machines are cleaned and maintained, and production, labeling and inventory records are being kept. SEAGO AAA staff will be collecting data in the first year to create a database in order to demonstrate a return on investment for the project.

Food is prepared, placed on trays, and put into the freeze dryer.

- The start button is pressed and the machine automatically completes the freeze drying cycle.
- The food is super-cooled to between -30°F and -50°F and the machine creates a powerful vacuum around the food.
- The machine then gradually warms the food in this vacuum environment while the frozen water in the food sublimates off as a gas.
- The system monitors the amount of water in the food and will turn itself off and beep at the user when finished.
- The freeze-dried food is then sealed in moisture and oxygen proof packaging to ensure freshness until opened.

Family Caregiver Program

Accomplishments: October - December 2018

03 Oct 2018

Event: Elder Isolation & Loneliness Workshop at Clifton Public Library
Attendees: 01
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP

04 Oct 2018

Event: Outreach meeting with Yolanda Anderson
Attendees: 01
Host: St. Vincent de Paul, St. Patrick's Chapter, Bisbee

17 Oct 2018

Event: Senior Expo & Caregiver Conference
Attendees: 72 (10 to family caregiver support program overview)
Host: SEACUS, Graham County

23 Oct 2018

Event: Outreach Meeting for Adobe Case Management in Sierra Vista
Attendees: 20
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP

29 Oct 2018

Event: Medicare Review Plan & Outreach regarding Family Caregiver Support Program (FCSP) at La Ramona Morales Apartments
Attendees: 13
Host: Amparo Ruede/Ramona MacMurtrie, SEAGO AAA

15 Nov 2018

Event: Caregiving 101, Senior Center, Greenlee County
Attendees: 0
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP

November 2018

Event: National Family Caregiver Month – November 2018
Attendees: 50
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP with support from county case managers

05 Nov 2018

Event: Quarterly Caregiver Conference Call
Attendees: 10
Host: Department of Economic Security (Mike Coen)

09 Nov 2018

Event: DAARS Training (Phoenix, AZ)
Attendees: 26
Host: Area Agency on Aging, Region I

28 Nov 2018

Event: Community Coalition Meeting
Attendees: 13
Host: Community Coalition for Advance Care Planning

29 Nov 2018

Event: Family Caregiver Support Meeting (Sierra Vista)
Attendees: 03
Host: Canyon Vista Medical Center/Thrive

18 Dec 2018

Event: Prepare to Care Workshop by AARP at Senior Center, Nogales
Attendees: 0
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP

Future Events:

12 Jan 2018

Event: Bisbee Health Expo - Bisbee
Attendees: Varied – SEAGO AAA to have a table
Host: Copper Queen Community Hospital & Community Synergy Solutions Corporation

22 Jan 2018

Event: Advance Care Planning Meeting
Attendees: Varied organization representatives
Host: Community Coalition for Advance Care Planning

22 Jan 2018

Event: Family Caregiver Workshop – Greenlee/Graham County
Attendees: TBD
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP

23 Jan 2018

Event: Honoring a Life Workshop – Benson
Attendees: TBD
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP

24 Jan 2018

Event: Family Caregiver Workshop – Cochise County
Attendees: TBD
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP

28 Jan 2018

Event: Case Management Training - Benson
Attendees: TBD
Host: SEAGO Area Agency on Aging

29 Jan-26 Feb 2018

Event: Aging Mastery Program – Benson
Attendees: TBD
Host: SEAGO Area Agency on Aging and Southwest Gas

30 Jan 2018

Event: Family Caregiver Workshop – Santa Cruz County
Attendees: TBD
Host: Amparo Ruede, SEAGO Area Agency on Aging, FCSP

09 Feb 2018

Event: Senior Expo 2019 - Sierra Vista
Attendees: Varied organizations and attendees
Host: City of Sierra Vista

Goals: January – March 2019:

Assist caregivers lacking confidence in their caregiving role through on-going trainings.

Show caregivers ways to become or enhance their ability to be a strong advocate.

Promote continued care within the home by providing caregivers with updated support service information.

Volunteer Count:

One verbal commitment with paperwork to be completed in January 2019

SHIP/SMP December 2018

This Medicare Open Enrollment season was extremely busy. SHIP Counselors saw 198 clients during October and 339 clients during the month of November.

Medicare Savings 10/15 - 12/7/2019		
County	# Clients	\$ Savings
Cochise	423	\$ 177,949.00
Graham	103	\$ 21,939.00
Greenlee	27	\$ 1,830.00
Santa Cruz	174	\$ 107,271.00
Totals	727	\$ 308,989.00

SEAGO-AAA has added a new SHIP Volunteer Counselor in Safford and she has been effectively counseling during this Open Enrollment season. We have a total of 5 SHIP Volunteer counselors: 1 in Sierra Vista/Hereford, 1 in Huachuca City/Whetstone, 2 in

Patagonia/Sonoita and 1 in Safford. 2 new volunteer counselors will undergo training at the beginning of 2019; 1 in the Benson area and another in the Douglas area. Both of the new counselors are bilingual which will be a great advantage in their respective areas.

AAA will be adding the Willcox Senior Center as a regular counseling site beginning in 2019. With the new counselors in Benson and Douglas, this will give us the best coverage we have ever had in Cochise County.

AAA is still recruiting for bilingual volunteers in Santa Cruz County.

SEAGO-AAA is always looking for sites where we can schedule regular counseling sessions. If your community would like for a counselor to visit regularly, please contact Ramona at 520-432-2528 ext. 222 or at shiphelp@seago.org

End of Life Care Matters- SEAGO-AAA has submitted to the Legacy Foundation of Southeast Arizona its 3rd^d quarterly report on 12/19/2018. With **21** Honoring a Life; Advance Care Planning workshops, **281** participants and **230** evaluations obtained, we will be over our projected amounts. As a result of positive outcomes, the AAA has applied to the Lovell Foundation which will be making its final decision in January. AAA has been invited to present the project to the Lovell Board tomorrow January 18, 2018. Our request continues for Cochise and will include Graham County in 2019, Greenlee and Santa Cruz counties in 2020. Ronnie has done an extraordinary job in coordinating workshops and will continue to do so in Cochise County; she will be performing the train the trainer in Graham, Greenlee and Santa Cruz counties as well as checking off the recruited facilitators in each area. The Workshops are constantly posted on our website, our Facebook page, I encourage you to pass the word along and help us get the word out to help us reach our goal.

Ageing Mastery program: The AMP class is scheduled for **January 29 through February 28, 2019** at the Benson Cochise College building. Transportation is available upon request from Benson Area Transit (BAT). The class sponsored by Southwest gas has vacancies to 15 individuals to go through a 10 session class that focuses on topics such as: exercise and you, sleep, healthy eating and hydration, medication management and more. Amparo has coordinated with local individuals who are known in the community and will volunteer to speak about each topic. If we can find sponsors in other areas of the region to bring this program in, we would be more than happy to. If you know of potential sponsors let me know and I will reach out.

Other:

SEAGO-AAA is fortunate to have a volunteer who is knowledgeable in the field of grants. Mary Jackson has an extensive career in government grant funding and thanks to her assistance, guidance and help the End of Life grant was submitted. Mary will be working closely with our in-house coordinators and assist in managing our in-house volunteers. This will give more time to our coordinators Shi, Ramona and Amparo to spend on their respected programs and increase the number of complaints received, number of client contacts and the amount of training and outreach being performed in the four county regions.

Volunteer Appreciation Day: What an honor it was to spend time with existing and new members of our team. We had 10 volunteers who enjoyed lunch with us on Friday December 14, 2018, of those 6 received required training which consisted of Case Management from Banner health and Disaster Preparedness from Fry Fire. Both topics were well received by our volunteers and valuable information was shared. The work being done, is not possible without our valuable volunteers, all that each and every one of you bring to the table and to those you serve is priceless. We would not be able to fully perform our jobs if there were not enhanced with your time and dedication. THANK YOU!

Attachments: October events Flyer, Volunteer Appreciation Flyer

Action Requested:

Information Only

Action Requested Below

Please join us for our
Volunteer Appreciation Day!
Friday, December 14, 2018

Training

4001 Foothills Drive
Sierra Vista, AZ

8:45 AM

Lunch & Appreciation

Golden Corral
798 Hwy 92
Sierra Vista, AZ

11:30 am



HELLO OCTOBER!

SEAGO Area Agency on Aging Events

October 3rd

Honoring a Life: Advance Care Planning - Bisbee

7:00-9:00 PM

500 Arizona Street Bisbee,

Call 520-355-5226 for more info

Caregiver Workshop - Clifton

Elder Isolation and Loneliness

10:30-12:00 AM

Clifton Public Library

Call 520-432-2528 Ext 221 for more information



October 10th

Community Coffee Hour -Patagonia

12:00-1:00 PM

Senior Citizens of Patagonia

Call 520-394-2494 for more info

October 29th

Medicare Review and Family

Caregiver Support - Benson

9:00-4:00PM

Ramona Morales Apartments

Call 520-432-2528 ext 221 for more info

September 25th-November 15th

Tai Chi for Arthritis and Fall Prevention

Nogales- Bowman Senior Center

Call 520-223-7499

Patagonia - Patagonia Senior Center

Call 520-432-2528 ext 206

Rio Rico- Rio Rico Community Center

Call 520-432-2528 ext 206

October

Medicare Counseling

10/4 Huachuca Sr. Center 520-456-3059

10/15 Bisbee Sr. Center 520-432-2528

10/15 THRIVE at the Mall in Sierra Vista 520-459-8210

10/16 Douglas Govt. Center 520-432-2528

10/17 SEACUS Senior Expo Safford 928-428-3229

10/18 SEACUS Safford 928-428-3229

10/19 Clifton Public Library 928-865-2461

10/22 Bisbee Sr Center 520-432-2528

10/23 Bisbee Sr Center 520-432-2528

10/23 THRIVE at the Mall in Sierra Vista 520-459-8210

10/24 Copper Queen Library Bisbee 520-432-4232

10/25 Patagonia Public Library Patagonia 520-394-2010

10/26 Casitas de Santa Cruz Nogales 520-287-9133

10-29 Ramona Morales Apartments Benson 520-432-2528

10/30 Winterhaven (residents only)

10/30 THRIVE at the Mall in Sierra Vista 520-459-8210

10/31 Bisbee Sr. Center 520-432-2528



This program was funded through a Contract with the Arizona Department of Economic Security. "Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI and Title VII) and the Americans Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975, SEAGO Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex, national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in a program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Para obtener este documento en otro formato u obtener informacion adicional sobre esta politica, SEAGO Area Agency on Aging 520-432-2528. This program was funded through a Contract with the Arizona Department of Economic Security.



NOVEMBER

SEAGO Area Agency on Aging Events

Caregiver Workshops

November 8th

Practical Skills Training for Family Caregivers

9:00- 10:00 AM

Nogales (Santa Cruz County), Venue – TBD

November 15th

Identifying strengths and weaknesses of the caregiver and care recipient

10:00 – 11:30 AM

Clifton (Greenlee County), Venue – TBD

10:00 – 11:30 AM

Safford (Graham County), Venue – TBD

November 29th

Emotional Losses in Elderly

Willcox (Cochise County), Venue – TBD

Call 520-432-2528 ext 221 For more info

Tai Chi for Arthritis and Fall Prevention

September 25th-November 15th

Nogales- Bowman Senior Center

Call 520-223-7499

Patagonia - Patagonia Senior Center

Call 520-432-2528 ext 206

Rio Rico- Rio Rico Community Center

Call 520-432-2528 ext 206

Honoring a Life: Advance Care Planning

November 5th

2:00 – 4:00 PM

Sierra Vista Public Library Meeting Room

2600 E Tacoma St, Sierra Vista

November 9th

1:00 – 3:00 PM

Northern Cochise Community Hospital

E. Wing Conference Room

901 W. Rex Allen Dr., Willcox

Call 520-355-5226 for more info

November Medicare Counseling

11/1 Huachuca City Sr. Center 520-456-3059
11/1 SEACUS Safford 928-428-3229
11/2 Clifton Public Library 928-865-2461
11/5 Bisbee Sr. Center 520-432-2528
11/6 THRIVE at the Mall in Sierra Vista 520-459-8210
11/6, 7, 8 Bisbee Sr. Center 520-432-2528
11/9 Winterhaven (Residents)
11/13 THRIVE at the Mall in Sierra Vista 520-459-8210
11/13 Bisbee Sr Center 520-432-2528
11/14 Ethel Berger Center Sierra Vista 520-417-6980
11/15 Huachuca City Sr. Center 520-456 3059
11/15, 16 SEACUS Safford 928-428-3229
11/19 Bisbee Sr. Center 520-432-2528
11/20 THRIVE at the Mall in Sierra Vista 520-459-8210
11/20 Douglas Govt. Center 520-432-2528
11/21 Copper Queen Library 520-432-4232
11/26, 27, 28 Bisbee Sr. Center 520-432-2528
11/27 THRIVE at the Mall in Sierra Vista 520-459-8210
11/29 Patagonia Public Library 520-394-2010
11/30 Casitas de Santa Cruz Nogales 520-287-9133



This program was funded through a Contract with the Arizona Department of Economic Security, "Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI) and Title VII) and the Americans Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975. SEAGO Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in a program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Paraoener este documento en otro formato u obtener informacion adicional sobre esta politica, SEAGO Area Agency on Aging 520-432-2528. This program was funded through a Contract with the Arizona Department of Economic Security.

December

SEAGO Area Agency on Aging Events

Hosted by SEAGO Area Agency on Aging

CASTING ALL CAREGIVERS

Family Caregiver Support Program
Helping you make the most of your caregiving

Prepare to Care Caregiving Workshop
Santa Cruz Council on Aging
Senior Center
125 E. Madison Street
Nogales, AZ 85621

18 December 2018 / Tuesday
2:30 — 4:00 PM

Guest Speaker
Maria Ramirez-Trillo, AARP Arizona

REGISTER OR CALL
Amparo Ruede
Family Caregiver Support Program Care Coordinator
(520) 432-2528 Ext. 221

<https://www.eventbrite.com/e/caregiver-workshop-prepare-to-care-tickets-53655764837>



December Medicare Counseling

- 12/3 Bisbee Sr. Center 520-432-2528
- 12/4 Winterhaven (residents) 520-459-8210
- 12/4 THRIVE at the Mall in Sierra Vista
- 12/5 Copper Queen Library 520-432-4232
- 12/6 Huachuca City Sr. Center 520-456-3059
- 12/6 SEACUS Safford 928-428-3229
- 12/7 Bisbee Sr. Center 520-432-2528
- 12/10 - 12/21 Bisbee Sr. Center 520-432-2528

SHIP state health insurance assistance programs

SEAGO Area Agency on Aging

SMP Entrenamiento Semanal, To Promote Medicare Enrollment



This program was funded through a Contract with the Arizona Department of Economic Security. "Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI and Title VII) and the Americans Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975, SEAGO Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex, national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in a program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Para obtener este documento en otro formato u obtener informacion adicional sobre esta politica, SEAGO Area Agency on Aging 520-432-2528. This program was funded through a Contract with the Arizona Department of Economic Security

January

SEAGO Area Agency on Aging

Events

Honoring a Life: Advance Care Planning

January 23rd

1:00 PM – 3:00 PM

Benson – Cochise College

1025 S.State Route 90

Call 520-355-5226 for more info

January 26th

1:30PM – 3:30 PM

Douglas- First Presbyterian Church

1020 D Ave

Call 520-355-5226 for more info

Tai Chi for Arthritis and Fall Prevention

January 14th –March 6th

1:00 PM -2:00 PM

Tubac- Tubac Community center

Call 480-580-4314 for more info

SHIP/SMP

January 12th

12:00 PM – 4:00 PM

Bisbee - Bisbee Health Expo

100 Quality Hill Road

Call 520-432-2525 ext 222 for more info

January 19th

10:00 AM – 2:00 PM

Hereford - CQCH Palominas Rural Health Fair

6849 E Hwy 92

Call 520-432-2525 ext 222 for more info

Aging Mastery Program

January 29th – February 28th

1:00 PM -3:00 PM

Benson – Cochise College

1025 S.State Route 90

Call 520-432-2528 ext 221 for more info



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