



TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	September 16, 2021
Time:	10 a.m.
Location:	Zoom
Call-in No.	https://us02web.zoom.us/j/83335312054?pwd=RHN4MGpPOFJkSEhjbzISRnpPRFhFz09
	Meeting ID: 833 3531 2054 Passcode: 338402

Individuals wishing to participate in the meeting telephonically may do so by contacting Randy Heiss at (520) 432-5301 Extension 202. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Randy Heiss al número (520) 432-5301, Extensión 202, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Michael Bryce– Graham County (Chair) Lance Henrie – Safford Mark Hoffman – ADOT MPD Michelle Johnson – Benson Jesus Haro – Bisbee Rudy Perez – Clifton Jackie Watkins – Cochise County	Dave Swietanski – Douglas John Basteen – Duncan Reed Larson - Greenlee County Juan Guerra – Nogales Sean Lewis – Pima Barney Bigman – San Carlos Apache Tribe (SCAT) Leonard Fontes – Santa Cruz County	Tom Palmer - Thatcher (Vice Chair) William Teeters – Willcox Regina Duran - Tombstone Ronald Robinson –Patagonia
Guests, Staff, and Other Expected Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Jennifer Henderson – ADOT Mark Henige - ADOT		

Shaded areas indicate items for possible action.

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	Approval of Minutes of July 15, 2021	Michael	3-6
4.	STBG Ledger Report	Chris	7
5.	TIP Report <ul style="list-style-type: none"> • Possible TIP Amendment(s) • Possible Administrative Amendments 	Chris	8-9
6.	Regional Road Pavement Assessment Project Update	Chris	10-11
7.	RTAC Regional Project List Update	Chris	12-16
8.	ADOT LPA Section Updates	Jennifer Mark	N/A
9.	District Engineers' Report <ul style="list-style-type: none"> • Status of State Highway Projects • Quarterly Project Report 	TBD	N/A

10.	Regional Local Program Reports <ul style="list-style-type: none"> • Status of Local Projects <ul style="list-style-type: none"> ○ STP Projects ○ Update on Enhancement Projects ○ Update on HSIP Projects ○ Update on all Planning Studies 	Towns, Cities, Counties, & ADOT	N/A
11.	Items for General Discussion	All	N/A
12.	Next Meeting Date: November 18, 2021	Michael	N/A
14.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda



SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FOR JULY 15, 2021

Date:	July 15, 2021		
Time:	10 a.m.		
Location:	Hybrid – Cochise College Benson Center & Zoom Conference		
Voting TAC Members Present	Michael Bryce, Graham County (Chair) Michelle Johnson, Benson Mark Hoffman, ADOT Brad Simmons, Cochise County Dave Swietanski, Douglas	Lance Henrie, Safford Juan Guerra, Nogales Leonard Fontes, Santa Cruz County Barney Bigman, SCAT John Basteen, Duncan Tom Palmer, Thatcher	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Jennifer Henderson, ADOT Jennifer Fuller, Cochise County		

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:01 a.m. Chris Vertrees conducted a roll call of members and guests that were participating in person and on Zoom.

2. Call to the Public

Chairman Bryce made a Call to the Public and no one spoke.

3. Approval of June 3, 2021 Meeting Minutes

Chairman Bryce asked the TAC to review the minutes for needed corrections. Michael Bryce asked for a motion to approve the March 18, 2021, Meeting Minutes.

MOTION: Michelle Johnson moved to approve

SECOND: Leonard Fontes

ACTION: APPROVED UNANIMOUSLY

4. STBG Ledger Report

Chris Vertrees referred the TAC to the STBG Ledger Report located on pages 7 of their packet. Chris noted that SEAGO STBG is generally committed through FFY2024. He advised the TAC that we do have \$291,301 in Obligation Authority remaining in FY22. Chris advised the TAC that those funds are subject to “use or lose”. Chris advised that he has reached out to COGs and MPOs to make the money available to loan. He has found no takers. Chris advised that we have some options to use the money that we will be discussing during agenda items 5 and 6.

5. Regional Road Pavement Assessment Project Presentation

Chris referred the TAC to pages 8-19 of their TAC Packet. Chris advised that since January, SEAGO had been working to secure state planning funds to implement a Regional Road Pavement Assessment Project. Unfortunately, due to statewide planning needs, ADOT was unable to fund the project. Chris stated that SEAGO feels that this project would be of great benefit to all of our member organizations no matter how big or small. This project will utilize new artificial intelligence road assessment technologies to conduct

pavement assessments, road condition inventories, as well as traffic sign inventories, and sign condition assessments for SEAGO member jurisdictions.

If approved, SEAGO will utilize a vendor to provide the road assessment applications that convert a cellphone into a data collection device and analyze/manage/map the road condition metadata collected. SEAGO staff will perform the ground work of driving local roadways and collecting roadway data.

John Merideth presented brief clips demonstrating the technology and its capacity to collect and analyze pavement conditions.

Chris presented a project budget of \$175,210 that would include 3,400 miles of SEAGO roadway. Chris advised that STBG funds would be used and advised the TAC that we currently have \$291,310 in "use or lose" STBG funds available.

The TAC discussed the value of the project and other uses for the funds:

John Basteen of Duncan questioned if the funds could be placed on a CDBG pavement project in Duncan. Chris advised that developing a new project from scratch that met federal requirements and could be timed to coincide with their CDBG project this fiscal year would be highly unlikely.

Mark Hoffman advised that the additional funds could be used to expedite repayment on the Safford 20th Avenue project. Chris advised that he had considered this option, but felt that the Region would be best served with a project that would benefit all of our jurisdictions no matter how big or small. Chris advised the TAC that this was an option we could consider.

Questions were raised concerning the ability to reevaluate improved roads. Chris advised that the recommended 3,400 miles should give us room to reevaluate some improved roads. Michelle recommended increasing the project miles. After discussion the TAC felt that 4,000 miles for the project would provide the cushion necessary to conduct reevaluation of improved roads through the projects two-year window.

There was consensus among the TAC to proceed with the project at the 4,000 mile threshold. Chris advised the TAC this agenda item was not an action item. However, we can vote on the project under the TIP Report line item.

6. TIP Report

Chris advised the TAC that the SEAGO Region 2022-2026 was posted for public comment from April 5th through May 21st. No public comment was received and the TIP has been finalized. The TIP was submitted to ADOT on June 30, 2021.

Chris advised that two changes were made to the document that you approved at our March TAC meeting.

- The Willcox Bisbee Road Project has been removed from the Future Project Section of the TIP at their request. Willcox found alternative funding for the project and it has been completed.
- As discussed at our June TAC meeting, Douglas Chino Road Project (Construction) was moved from FY25 to FY26. In 2019, The Chino Road Project was placed in FY25 to serve as a placeholder with the understanding that it would be moved if necessary. The TIP must be fiscally constrained over a 4-year period. To accomplish this, the project needed to be moved into FY26.

Chris advised that the SEAGO Region FY21 TIP was administratively amended on June 23, 2021, to reflect ADOT 5310 and 5311 transit awards.

Chris advised that the Road Pavement Assessment Project discussed in Agenda Item 5 could be considered for approval under this agenda line item.

Chairman Bryce asked the TAC for a motion to approve the Road Pavement Assessment Project.

MOTION: Leonard Fontes moved to approve the project with the updated mileage of 4,000.

SECOND: Dave Swietanski

ACTION: APPROVED UNANIMOUSLY

7. RTAC Regional Project List

Chris referred the TAC to pages 25-27 of their packet. Chris advised the TAC that On June 24, 2021, the Arizona State Legislature approved a \$13 billion budget for SFY22. The budget included over \$320 million in one-time funding for transportation infrastructure. While virtually all of the transportation revenue bills have died this session, transportation earmark bills advanced (including Safford 20th Avenue). This process is expected to continue into the future as earmarking appears to be the most viable option for securing additional infrastructure funding. However, a significant concern with earmarking transportation projects is that it bypasses state, regional, and local planning and programming processes and priorities.

In response, RTAC will be recommending a compromise approach to state legislative leadership for next year's budget discussions. RTAC will be recommending that \$50 million of next year's earmark funding be designated towards regional transportation priorities. Each Greater COG/MPO would be allocated an amount proportional to their population. In preparation, RTAC has requested that COG and MPO in develop a list of regional priorities consisting of the top projects to be put forward by all of the COG/MPOs in Greater Arizona. Under this proposal, SEAGO has \$4,525,876 million in funding to program into the RTAC List of Projects. Projects will have a 3-year window to utilize the funding. This includes all project development phases including design, ROW, and construction. As this is state money, projects will need to be locally managed.

Chris advised that 5 applications were submitted. He referred the TAC to the project table on 27 of their packet:

Project Sponsor	Project Name	Total Cost	Local Contribution	Total Request
Graham County	Norton Road & Reay Lane Intersection Reconstruction	\$367,000	\$79,690	\$287,310
Graham County	Safford Bryce Road – Talley Wash Crossing	\$941,669	\$210,462	\$731,207
City of Nogales	Industrial Park Drive Reconstruction Project	\$1,880,177*	\$108,880	\$1,771,297
San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$785,550**	\$75,000	\$710,550
Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement	\$13,631,315	\$4,500,000	\$9,131,315
Totals		\$17,605,711	\$4,974,032	\$12,631,679

Chris advised the TAC that this is State earmark funds, so we have to think politically. Chris recommended a spread the wealth strategy that includes as many projects as possible. Chris advised if we focused on construction costs only, we could fund the projects in the following manner:

- Graham County (Talley Wash Crossing) - \$731,207
- City of Nogales (Industrial Park Drive Reconstruction Project) -\$1,566,815
- San Carlos Apache Tribe (Peridot Siding Road Pavement Overlay Project)- \$710,550
- Santa Cruz County (Ruby Road Bridge at Potrero Creek Replacement) - \$1,712,304

Chairman Bryce asked the TAC for a motion to approve the RTAC Project List as presented.

MOTION: Tom Palmer moved to approve

SECOND: Michelle Johnson

ACTION: APPROVED UNANIMOUSLY

8. LPA Section Updates

Jennifer Henderson provided updates for the ADOT LPA section.

9. District Engineer's Report

There was no staff present from the Southeast and Southcentral Districts to provide project updates.

10. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

11. Items for General Discussion

Chris Vertrees stated that he will provide an updated mileage report for our Regional Road Pavement Assessment Project at our next meeting.

13. Next Meeting Date: September 16, 2021.

Meeting adjourned at 12:15 p.m.

SEAGO
STBG Ledger 2022-2026
September 9, 2021

Action	94.9% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2021	94.9%	\$0	\$0	\$0	\$0
FY 2022 Allocation*	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
STBG ADOT Loan Repayments (IN)		\$416,709	\$416,709	\$1,326,565	\$1,273,787
SEAGO Region Road Pavement Assessment Project		-\$198,554	-\$198,554	\$1,128,011	\$1,075,233
Safford: 20th Avenue-Partial Loan Repament		-\$971,396	-\$971,396	\$156,615	\$103,837
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$146,615	\$93,837
FY 2022 Balance				\$146,615	\$93,837
FY 2023 Allocation	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
Repay SVMPO (OUT) for Thatcher Part 2		-\$395,617	-\$395,617	\$514,239	\$461,461
Partial repayment Safford 20th Ave. Loan (OUT)		-\$451,461	-\$451,461	\$62,778	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$52,778	\$0
FY 2023 Balance				\$52,778	\$0
FY 2024 Allocation	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
Partial Repayment Safford 20th Ave. Loan (OUT)		-\$847,078	-\$847,078	\$62,778	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$52,778	\$0
FY 2024 Balance				\$52,778	\$0
FY 2025 Allocation	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$380,421	\$327,643
City of Douglas - Chino Road - Design		-\$75,440	-\$75,440	\$304,981	\$252,203
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$294,981	\$242,203
FY 2025 Balance				\$294,981	\$232,203
FY2026 Allocation	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$899,856	\$847,078
FY 2026 Balance				\$899,856	\$847,078

- * Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
 2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the 2010 population
 3. OA Rate of 94.9% is subject to change
 4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
 5. STBGP Apportionments are SEAGO estimates and subject to change.
 6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.



TAC PACKET

TO: SEAGO TAC

FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

DATE: JULY 9, 2021

RE: SEAGO TIP REPORT

SEAGO did not receive any requests to amend our 2022-2026 TIP for this meeting.

Our SEAGO 2022-2025 TIP is attached for your records.

SEAGO REGION
2022- 2026 TIP

Approved By: TAC 3/18/21 Administrative Committee- 4/1/21 Executive Committee - 4/1/21

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2022														
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350		\$25,650		\$450,000
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821		\$43,933		\$770,754
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408		\$112,797		\$2,105,205
GGH-BR-02	Graham County	Ft. Thomas River Structure LTAP	Ft. Thomas River Road @ Gila River		Construction	Minor Collector	2	2	Off System Bridge STP	\$602,011 \$10,000		\$36,389		\$638,400 \$10,000
		TOTAL FOR 2022								\$3,755,590		\$218,769		\$3,974,359
2023														
CCH 21-01	Cochise County	Charleston, Double Adobe, Barataria Rds - E & C Rumble Strips	Charleston Road from Tombstone to 4.8 miles south of Tombstone; Double Adobe Road from SR 80 to Frontier Road; Barataria Boulevard from Moson Road to Ranch Road.	10.7 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
NOG 20-02	City of Nogales	to Nogales High School	Baffert Drive to Country Club	3 miles	Construction	N/A	N/A	N/A	CMAQ STP	\$891,135 \$10,000		\$53,865		\$945,000 \$10,000
		TOTAL FOR 2023								\$901,135		\$53,865		\$955,000
2024														
CCH 21-01	Cochise County	Charleston, Double Adobe, Barataria Rds - E & C Rumble Strips	Charleston Road from Tombstone to 4.8 miles south of Tombstone; Double Adobe Road from SR 80 to Frontier Road; Barataria Boulevard from Moson Road to Ranch Road.	10.7 miles	Construction	Major Collector	2	2	HSIP	\$383,940		\$0		\$383,940
		TOTAL FOR 2023								\$10,000		\$0		\$10,000
2025														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	STP	\$75,440		\$4,560		\$80,000
		TOTAL FOR 2024								\$10,000		\$0		\$10,000
2026														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000		\$171,000		\$3,000,000
		TOTAL FOR 2025								\$10,000		\$0		\$10,000
		5-YEAR TOTALS								\$3,861,030		\$277,194		\$4,138,224
		FUNDING OBLIGATED IN 2021												
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$3,653,581		\$220,842		\$3,874,423
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Design/PDA	Minor Arterial	2	2	HSIP	\$241,408		\$14,592		\$256,000
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Design/PDA	Rural Local	2	2	Off System Bridge	\$273,179		\$16,512		\$289,691
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Design	Major Collector	2	2	HSIP	\$212,945		\$12,055		\$225,000
		TOTAL FOR 2021								\$10,000		\$0		\$10,000
		Future Construction Projects								\$4,391,113		\$264,002	\$0	\$4,655,115
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560		\$55,885		\$980,445
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000		\$63,165		\$1,108,165



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: SEPTEMBER 9, 2021
RE: REGIONAL ROAD PAVEMENT ASSESSMENT PROJECT - UPDATE

On August 20, 2021, SEAGO Executive Board unanimously approved the **SEAGO Regional Road Pavement Assessment Project** in the amount of \$198,554 Federal. The Executive Board also approved the 4,000 mile assessment miles recommended by the TAC at our July meeting. The following is the updated project budget:

Line Item	Assumptions	Cost
Consultant Services	\$30 per mile/4,000 miles	\$120,000
Data Collection Tech (Part-time)	20 hours weekly/104 weeks/\$18 per hour	\$37,440
Project Coordination	10 hours week /104 weeks/24 per hour	\$24,960
Fringe Benefits	30% of Total Salary	\$18,969
Indirect Cost Control	10% of Total Salary	\$6,240
Data Collection Mileage	3,400 miles/.445 per mile	\$1,780
Travel to Collection Locations	2,596 miles/.445 per mile	\$,1,156
Total Project Cost		\$210,545
Less Local Match (5.7%)		\$12,001
Federal Cost		\$198,554

Next steps include:

ADOT/FHWA Approval: SEAGO is in the process of updating our ADOT Work Program to reflect the project. SEAGO is in the process of verifying agency miles for the project.

Mileage Data Verification: The attached table reflects our member agency centerline miles provided to us by ADOT/Works Consulting. Please review the table and advise if you see any significant discrepancies. According to the data received, we have over 500 miles in unknown pavement status. SEAGO will be updating the unknown data. However, it may require some assistance from our jurisdictions.

San Carlos Road Selection: Due to the 2 county split for San Carlos, we will need to meet with San Carlos to identify roads/mileage for the project.

Request for Proposals: SEAGO is developing an RFP to select a project vendor. Once the project is approved and funding authorized, SEAGO will proceed to the RFP process.

Vendor Selection: SEAGO's goal is to present the RFP responses to the TAC at our November meeting for vendor selection.

PAVEMENT CONDITION ASSESSMENT & ROAD ASSET INVENTORY

SEAGO Member Mileage Ownership

9/7/2021

County	Agency	Projected	Actual	Difference	Unkown*
Cochise	Benson	63.8	61.36	-2.44	3.44
Cochise	Bisbee	57.36	47.74	-9.62	0.35
Cochise	Douglas	124.21	86.98	-37.23	2.99
Cochise	Tombstone	29.48	30.89	1.41	0.28
Cochise	Willcox	46.43	28.9	-17.53	0.13
Cochise	Cochise County	0	1115.95	1115.95	121
	County Total	321.28	1371.82	1050.54	128.19
Graham	Graham County	770.18	350.85	-419.33	220
Graham	Pima	31.1	22.01	-9.09	1.76
Graham	Safford	61.69	52.14	-9.55	1.82
Graham	Thatcher	40.07	33.08	-6.99	3.4
Graham	San Carlos		92.63	92.63	0.39
	County Total	903.04	550.71	-352.33	227.37
Greenlee	Clifton	32.57	11.52	-21.05	1.92
Greenlee	Duncan	16.35	7.89	-8.46	1.48
Greenlee	Greenlee County	381.53	82.91	-298.62	47.43
	County Total	430.45	102.32	-328.13	50.83
Santa Cruz	Nogales	105.33	84.57	-20.76	4.66
Santa Cruz	Patagonia	10.64	8.92	-1.72	0.79
Santa Cruz	Santa Cruz County	742.02	361.27	-380.75	133.76
	County Total	857.99	454.76	-403.23	139.21
	Region Total	2,513	2,480	-33	545.6

*Additional Miles w/ "Unknown" Pavement Status



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: SEPTEMBER 9, 2021
RE: DEVELOPMENT OF RTAC REGIONAL PROJECT LIST - UPDATE

On August 20, 2021, the SEAGO Executive Board approved our RTAC List of Projects. The following table reflects the Executive Board approved projects and final funding allocations:

RTAC PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION				
Project Sponsor	Project Name	Total Cost	Local Contribution	Recommended Funding
Graham County	Safford Bryce Road – Talley Wash Crossing	\$941,669	\$210,462	\$731,207
City of Nogales	Industrial Park Drive Reconstruction Project	\$1,880,177	\$108,880	\$1,566,815
San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$785,550	\$75,000	\$710,550
Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement	\$13,631,315	\$4,500,000	\$1,517,304
Totals		\$17,238,711	\$4,894,342	\$4,525,876

Next Steps:

- SEAGO Executive Board approved a Resolution (attached) supporting the projects. This has been submitted to RTAC for submission to the State Legislature.
- RTAC has been meeting with legislative committee leadership to promote more regional involvement in transportation spending decisions and promote the project list.
- Greater Arizona COGs and MPOs will have tables at the Rural Transportation Summit (RTS) to promote our individual projects. Due to COVID-19, this year's RTS will be invitation only with a focus on inviting the State Legislatures.
- SEAGO is developing information sheets for each of our projects. I have attached the project programming sheet for our project list. This information was collected through your Mini-DCR submittals. Please review the information for accuracy.
- SEAGO would also like to develop a short video detailing each of our projects. To do this, we would like to collect drone footage of each project. With the exception of San Carlos, we would like to begin collecting footage the week of September 20, 2021. I would like to discuss any concerns or requirements you may have about us being in your jurisdiction.

SouthEastern Arizona Governments Organization
RTAC Project List
August 2021

Agency	Location					Lanes		Description	Funding					Regional Importance
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
Nogales	Santa Cruz	Industrial Park Drive	Manor Drive	Mariposa Rd.	2,860 Feet	2	2	Reconstruction of 2,860 feet of Industrial Park Drive	Design	\$ -	\$ -	\$ -	\$ -	This project has a significant economic impact for the Nogales area. The road serves a major industrial park that facilitates import/export of goods to and from Mexico.
								Right of Way	\$ -	\$ -	\$ -	\$ -		
								Construction	\$ 1,566,815.00	\$ 108,880.00	\$ -	\$ 1,675,695.00		
								Total Project	\$ 1,566,815.00	\$ 108,880.00	\$ -	\$ 1,675,695.00		
Agency	Location					Lanes		Description	Funding					Regional Importance
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
Graham County	Graham	Safford Bryce Road	Talley Lane	Freeport McMoRan Rd	400 Feet	2	2	Replacing a low water crossing with a culvert.	Design	\$ -	\$ 116,462.00	\$ -	\$ 116,462.00	This project has significant economic impact to Graham County. This road connects Safford to the Freeport Copper Mine.
								Right of Way	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00		
								Construction	\$ 731,207.00	\$ 84,000.00	\$ -	\$ 815,207.00		
								Total Project	\$ 731,207.00	\$ 210,462.00	\$ -	\$ 941,669.00		
Agency	Location					Lanes		Description	Funding					Regional Importance
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
San Carlos Apache Tribe	Graham	Peridot Siding Road	BIA 170	US 70	2.5 miles	2	2	Pavement Overlay of 2.5 miles of Peridot Siding Road	Design	\$ -	\$ -	\$ -	\$ -	This roadway provides a critical link between the communities of Peridot and San Carlos. Current condition of the roadway has significant safety concerns.
								Right of Way	\$ -	\$ -	\$ -	\$ -		
								Construction	\$ 710,550.00	\$ 75,000.00	\$ -	\$ 785,550.00		
								Total Project	\$ 710,550.00	\$ 75,000.00	\$ -	\$ 785,550.00		
Agency	Location					Lanes		Description	Funding					Regional Importance
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
Santa Cruz County	Santa Cruz	East Ruby Road	119 Frontage Road	1500 feet east of I19	2,000 Feet	2	2	Project would replace Potero Creek Bridge and adjacent at-grade railroad crossing with a bridge that spans the crossing and Potero Creek.	Design	\$ -	\$ -	\$ -	\$ -	The project would be critical to improving safety and traffic congestion on East Ruby Road. The railroad crossing has had 8 accidents over a 5-year period.
								Right of Way	\$ -	\$ -	\$ -	\$ -		
								Construction	\$ 1,517,304.00	\$ 4,500,000.00	\$ 7,614,011.00	\$ 13,631,315.00		
								Total Project	\$ 1,517,304.00	\$ 4,500,000.00	\$ 7,614,011.00	\$ 13,631,315.00		



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

RESOLUTION NO. 2021-03

A RESOLUTION OF THE SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION ESTABLISHING A LIST OF PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION, AND URGING THE ARIZONA LEGISLATURE TO FUND THE PROJECTS INCLUDED IN THE RTAC RURAL REGIONAL PRIORITY PROJECT LIST

WHEREAS, the SouthEastern Arizona Governments Organization (SEAGO) is the transportation planning organization for the non-urbanized area of Cochise, Graham, Greenlee, and Santa Cruz Counties; and

WHEREAS, the quality of Arizona's transportation infrastructure is vital to public safety, economic prosperity, environmental health, quality of life and cost of living; and

WHEREAS, the U.S. Department of Transportation currently assesses the investment backlog for the Nation's highways and bridges at \$756 billion while ADOT's current long range plan estimates the state's unmet needs at \$30.5 billion, equating to only 43% of the needs being met; and

WHEREAS, the Arizona funding gap is continually expanding and currently equates to at least \$1.22 billion a year every year in under-investment on the state system alone; and

WHEREAS, Arizona's local road networks face comparable shortfalls, estimated at \$2.2 billion just for the maintenance of existing county roads; and

WHEREAS, Arizona's state and local road networks are heavily dependent on state fuel tax revenue which has not been raised in nearly 30 years; and

WHEREAS, in recent years, the Arizona Legislature has increased transportation investment through earmarking one-time State General Fund revenues for specific projects; and

WHEREAS, such earmarking has funded critically needed highway and road projects but bypasses the established programming processes that prioritize needs and maximize the development of the best investment choices based on available revenue, processes that are increasingly important due to the magnitude of the under-investment levels, and

WHEREAS, by working collaboratively through the Rural Transportation Advocacy Council (RTAC), Arizona's rural transportation planning organizations, have the ability to collectively offer a compromise approach by developing a list of specific projects for earmarking including those that have been vetted and determined to be the top priorities for Greater Arizona; and

SEAGO Member Entities

Cochise County

Benson

Bisbee

Douglas

Huachuca City

Sierra Vista

Tombstone

Willcox

Graham County

Pima

Safford

San Carlos

Apache Tribe

Thatcher

Greenlee County

Clifton

Duncan

Santa Cruz County

Nogales

Patagonia

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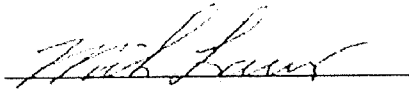
WHEREAS, SEAGO wishes to collaborate with the RTAC by formally submitting a list of priority transportation projects for the non-urbanized portion of the SEAGO region to be included in the RTAC Rural Regional Priority List; and

WHEREAS, considering the \$320 million appropriated in the Fiscal Year 2022 State Budget, the \$50 million sought for the RTAC Rural Regional Priority List will likely represent only a small fraction of the available funding, which provides the Arizona Legislature with ample opportunity to fund additional projects statewide.

NOW, THEREFORE, BE IT RESOLVED that the SEAGO Executive Board hereby establishes the attached list of Priority Transportation Projects for the SEAGO region for inclusion in the RTAC Rural Regional Priority List; and

THAT, the SEAGO Executive Board urges the Arizona Legislature to enact legislation appropriating State General Fund revenues for the projects included in the RTAC Rural Regional Priority Project List.

Passed and adopted by the SEAGO Executive Board on this 20th day of August, 2021.



Michael Laws,
Executive Board Chair



Randy Heiss,
Executive Director

PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION				
Project Sponsor	Project Name	Total Cost	Local Contribution	Recommended Funding
Graham County	Safford Bryce Road – Talley Wash Crossing	\$941,669	\$210,462	\$731,207
City of Nogales	Industrial Park Drive Reconstruction Project	\$1,880,177	\$108,880	\$1,566,815
San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$785,550	\$75,000	\$710,550
Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement	\$13,631,315	\$4,500,000	\$1,517,304
Totals		\$17,238,711	\$4,894,342	\$4,525,876