



## TRANSPORTATION ADVISORY COMMITTEE AGENDA

<b>Date:</b>	September 22, 2022
<b>Time:</b>	10 a.m.
<b>Location:</b>	Zoom Meeting
<b>Call-in No.</b>	<a href="https://us02web.zoom.us/j/81234601325?pwd=Tml4UUdVcTZxckp0anV5bDM2OThhQT09">https://us02web.zoom.us/j/81234601325?pwd=Tml4UUdVcTZxckp0anV5bDM2OThhQT09</a>
Meeting ID: 812 3460 1325 Passcode: 122560	

**Individuals wishing to participate in the meeting telephonically may do so by contacting Randy Heiss at (520) 432-5301 Extension 202. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.**

**Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Randy Heiss al número (520) 432-5301, Extensión 202, por lo menos setenta y dos (72) horas antes de la conferencia.**

<b>Voting TAC Members</b>	Michael Bryce– Graham County (Chair) Lance Henrie – Safford Mark Hoffman – ADOT MPD Michelle Johnson – Benson Matthew Gurney – Bisbee Rudy Perez – Clifton Jackie Watkins – Cochise County	Luis Pedroza – Douglas Terry Hinton – Duncan Reed Larson - Greenlee County Juan Guerra – Nogales Vernon Batty – Pima Barney Bigman – San Carlos Apache Tribe (SCAT) Leonard Fontes – Santa Cruz County	Tom Palmer - Thatcher (Vice Chair) William Teeters – Willcox Regina Duran - Tombstone Ronald Robinson –Patagonia
<b>Guests, Staff, and Other Expected Attendees</b>	Chris Vertrees, SEAGO John Merideth, SEAGO Mark Henige - ADOT Todd Emery - ADOT		

**Shaded areas indicate items for possible action.**

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	Approval of Minutes of July 21, 2022	Michael	3-7
4.	District Engineers' Report <ul style="list-style-type: none"> <li>• Status of State Highway Projects</li> <li>• Quarterly Project Report</li> </ul>	Todd Emery	N/A
5.	STBG Ledger Report	Chris	8
6.	TIP Report <ul style="list-style-type: none"> <li>• Possible TIP Amendment(s)</li> <li>• Possible Administrative Amendments</li> </ul>	Chris	9-11
7.	RTAC Priority Project List	Chris	12-14
8.	SEAGO Region Road Pavement Assessment Project - Update	Chris John	15-16
9.	ADOT LPA Section Updates	Mark	N/A

10.	Regional Local Program Reports <ul style="list-style-type: none"> <li>• Status of Local Projects <ul style="list-style-type: none"> <li>○ STP Projects</li> <li>○ Update on Enhancement Projects</li> <li>○ Update on HSIP Projects</li> <li>○ Update on all Planning Studies</li> </ul> </li> </ul>	Towns, Cities, Counties, & ADOT	N/A
11.	Items for General Discussion	All	N/A
12.	Next Meeting Date: September – 11/17/22	Michael	N/A
13.	<b>Adjourn</b>	Michael	N/A

**Direction may be given to SEAGO staff on any item on the agenda**



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## DRAFT MEETING MINUTES FOR JULY 21, 2022

<b>Date:</b>	July 21, 2022		
<b>Time:</b>	10 a.m.		
<b>Location:</b>	Zoom Conference		
<b>Voting TAC Members Present</b>	Michael Bryce (Chair) Graham County Mark Hoffman, ADOT Brad Simmons/Cochise County Tom Palmer, Thatcher Juan Guerra, Nogales Michelle Johnson, Benson	Lance Henrie, Safford Reed Larson, Greenlee County Leonard Fontes, Santa Cruz County Luis Pedroza, Douglas Logan Dodd, Bisbee Barney Bigman, SCAT	
<b>Guests, Staff, and Other Attendees</b>	Chris Vertrees, SEAGO John Merideth, SEAGO Max Tapia, Douglas Mark Henige, ADOT LPA		

### 1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:03 a.m. Chris Vertrees conducted a roll call of members and guests that were participating via Zoom.

### 2. Call to the Public

Chair Michael Bryce made a Call to the Public and no one spoke.

### 3. Approval of May 19, 2022, Meeting Minutes

Chair Michael Bryce asked the TAC to review the minutes for needed corrections. Chair Michael Bryce asked for a motion to approve the May 19, 2022, Meeting Minutes.

**MOTION:** Tom Palmer moved to approve

**SECOND:** Leonard Fontes

**ACTION: APPROVED UNANIMOUSLY**

### 4. District Engineer's Report

No District Staff were available for a report.

### 5. STBG Ledger Report

Chris Vertrees referred the TAC to the STBG Ledger Report located on pages 7-8 of their packet. Chris advised the TAC that we had \$53,007 in final voucher savings for Thatcher–Church Street and \$42,313 in final voucher savings for Graham County Reay Lane Ditch Project. That left us with \$185,576 in unused OA. Chris advised that he executed a loan with ADOT in the amount of \$185,576. ADOT will repay the loan in FY24. We zeroed-out or OA for FY22.

**6. TIP Report**

Chris advised the TAC that, the SEAGO Region 2023-2027 TIP was posted for a 45-day public comment period on April 4, 2022. The public comment period concluded on May 18, 2022. No public comments were received. Our FY23 TIP was finalized and submitted to ADOT on June 30, 2022.

Since the submission, two administrative changes needed to be made to the TIP:

**GGH 21-01 (Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips):** SEAGO was advised by ADOT that construction phase needed to be moved from FY22 to FY23.

**CCH 21-01 (Charleston, Double Adobe, Barataria Road - E & C Rumble Strips):** Per the attached HSIP Eligibility Letter from the ADOT Traffic Safety Section, the project was revised at the request of Cochise County to remove Charleston and Barataria Roads. Project costs and year did not change. Project title, location and length did change. The following changes were made to the project:

**New Project Title:** Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips

**New Project Location:** Double Adobe Road, SR 80 to Frontier Road

**New Project Length:** 4.9 miles from 10.1 miles.

Michael Bryce advised that his Fort Thomas Bridge Project and his Golf Course Road - Cottonwood Wash Road Shoulder/Rumble Strip Project had adjustments made to their local match requirements. Chris asked Michael to send him the new cost information and he will match the TIP with the JPA. Mark advised that the changes could be made to the FY23 TIP.

**7. RTAC Priority Project Request**

Chris advised the TAC that last year, the Rural Transportation Advisory Council (RTAC) requested that Greater Arizona COGs and MPOs develop a list of regional priorities consisting of the top projects to be put forward by all of the COGs/MPOs in Greater Arizona to the State Legislature for funding. RTAC recommended that \$50 million of this year’s transportation earmark funding be designated towards regional transportation priorities. The Greater Arizona Priority Project List was included in the in the leadership budget framework on June 10, 2022. Unfortunately, they were pulled at the last minute from the final budget. RTAC has indicated that this year’s budget includes a very substantial carry forward balance for next year, so we should be prepared to pursue another request.

**Chris advised that RTAC has requested that Greater Arizona COGs/MPOs develop tiered project lists of \$100/200/300 million. The following table reflects SEAGO’s allocation based upon 2020 population estimates:**

COG/MPO	Population*	\$100M	\$200M	\$300M
SEAGO	162,972	\$ 9,051,752	\$ 18,103,504	\$ 27,155,256

To expedite the process and ensure we have projects listed in the Summit brochure, it is my recommendation that our Tier 1 projects include those that were vetted and approved at our meeting

last July and by our Executive Board at their meeting last August. Once the Tier 1 projects are adjusted for inflation, the TAC may want to consider that the balance of Tier 1 to be placed on the Ruby Road Bridge at Potrero Creek Replacement Project. They were ranked #1 last year. However, their recommended funding was reduced so we could implement our “share the wealth strategy” to include as many projects in the list as possible. Last year’s projects included the following:

RTAC PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION				
Project Sponsor	Project Name	Total Cost	Local Contribution	Recommended Funding
Graham County	Safford Bryce Road – Talley Wash Crossing	\$941,669	\$210,462	\$731,207
City of Nogales	Industrial Park Drive Reconstruction Project	\$1,880,177	\$108,880	\$1,566,815
San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$785,550	\$75,000	\$710,550
Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement	\$13,631,315	\$4,500,000	\$1,517,304
<b>Totals</b>		<b>\$17,238,711</b>	<b>\$4,894,342</b>	<b>\$4,525,876</b>

Chair Michael Bryce asked for a motion to approve our FY22 RTAC projects as our FY23 Tier 1 submission to RTAC.

- MOTION:** Juan Guerra moved to approve
- SECOND:** Tom Palmer
- ACTION: APPROVED UNANIMOUSLY**

Chris advised that a call for project will be issued following the meeting in order to develop our Tier 2 and Tier 3 Project Lists. We will have \$45,258,760 to develop a Tier 2 (\$200 million) and Tier 3 (\$300 million). Chris asked the TAC if they want to continue with last year’s process. The TAC directed Chris to implement last year’s scoring process. Chris advised that we will make the scoring available digitally.

**8. September TAC Meeting Conflict**

Chris advised the TAC that our September TAC meeting is currently scheduled for September 15, 2022. This date conflicts with the Rural Transportation Summit scheduled for September 14/15, 2022.

Our Combined Administrative and Executive Committee Meeting is scheduled for September 29, 2022. Any actions at our September meeting that requires SEAGO Board approval will need to be submitted by September 23, 2022.

Chris advised that the following dates are available to ensure compatibility with our Board schedule:

Thursday, September 8, 2022 at 10am

Thursday, September 22, 2022 at 10am

Chris recommended the September 22, 2022, date. This will allow agencies more time to submit the RTAC Project applications.

Chair Michael Bryce asked for a motion to approve our moving our meeting to September 22, 2022.

**MOTION:** Mark Hoffman moved to approve

**SECOND:** Michelle Johnson

**ACTION: APPROVED UNANIMOUSLY**

## **9. State Budget Update – Transportation**

Chris referred the TAC to pages 21-27 of their packet. Chris advised the TAC that the Region received \$85.85 million in Capital Outlay; Appropriations Projects in the State's FY 23 budget. There is a project in each of our Counties. Chris advised that the project list can be found on pages 21-22 of their packet. Chris also discussed the creation of SMART Fund. \$50 million was made available to develop and match Greater Arizona Federal grant applications. The fund will be administered by ADOT.

## **10. SEAGO Region Road Pavement Assessment Project**

Chris referred the TAC to pages 28-30 of their TAC packet. Chris updated the TAC on the progress of the Region Road Pavement Assessment Project. Chris advised that almost 400 miles have been completed. Chris advised the TAC that the SEAGO Data Portal went well. The training occurred on June 16, 2022, and was attended by 17 people and 11 agencies. Chris reminded the TAC to accept their invitations to join the portal. Additional requests need to be submitted to John Merideth.

## **11. NOFA – Reconnecting Communities Pilot (RCP) Grant**

Chris referred the TAC to pages 31-60 of their TAC packet. He stated the NOFA for the RCP program has been included in their packet.

## **12. ADOT LPA Section Updates**

Mark Henige provided updates for the ADOT LPA section.

## **13. Regional Program Reports**

Those in attendance reported their current status of local projects and issues.

**14. Items for General Discussion**

Chris Vertrees stated that the September TAC meeting would focus on the development of our Tier 1 and Tier 2 RTAC Project Lists.

**15. Next Meeting Date: September 22, 2022**

**16. *Meeting adjourned at 11:50 a.m.***

DRAFT

SEAGO  
STBG Ledger 2023-2027  
September 12, 2022

Action	94.9% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2022	94.9%	\$0	\$0	\$0	\$0
FY 2023 Allocation*	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Repay SVMPO (OUT) for Thatcher Part 2		-\$395,617	-\$395,617	\$512,183	\$465,885
Partial repayment Safford 20th Ave. Loan (OUT)		-\$451,461	-\$451,461	\$60,722	\$14,424
ADOT Loan Repayment (IN)		\$186,576	\$186,576	\$247,298	\$201,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$237,298	\$191,000
<b>FY 2023 Balance</b>				<b>\$237,298</b>	<b>\$191,000</b>
FY 2024 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Partial Repayment Safford 20th Ave. Loan (OUT)		-\$847,078	-\$847,078	\$60,722	\$14,424
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$50,722	\$4,424
<b>FY 2024 Balance</b>				<b>\$50,722</b>	<b>\$4,424</b>
FY 2025 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$378,365	\$332,067
City of Douglas - Chino Road - Design		-\$75,440	-\$75,440	\$302,925	\$256,627
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$292,925	\$246,627
<b>FY 2025 Balance</b>				<b>\$292,925</b>	<b>\$236,627</b>
FY 2026 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$897,800	\$851,502
<b>FY 2026 Balance</b>				<b>\$897,800</b>	<b>\$851,502</b>
FY2027 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$897,800	\$851,502
<b>FY 2026 Balance</b>				<b>\$897,800</b>	<b>\$851,502</b>

- \* Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
  2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
  3. OA Rate of 94.9% is subject to change
  4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
  5. STBG Apportionments are SEAGO estimates and subject to change.
  6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
  7. Reconciled with the ADOT Federal Aid Transaction Ledger (May 2022)

*This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.*





# TAC PACKET

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**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR**  
**DATE: SEPTEMBER 12, 2022**  
**RE: SEAGO TIP REPORT**

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SEAGO did not receive any amendment requests for this meeting. On September 1, 2022, we did make the following administrative amendment to our FY23-27 TIP. The change was as follows:

**NOG 20-02 – City of Nogales (Frank Reed Rd MUP)** - The ADOT project Manager has requesting additional CMAQ funding for the FY23 design phase on project. The City of Nogales Engineer has concurred with the change. The additional funding request is as follows:

FY23 Design  
Federal - \$136,735  
Local - \$8,265  
Total - \$145,000

**Our SEAGO 2023-2027 TIP (Administrative Amendment #1) is attached for your records.**

**SEAGO REGION**  
**2023- 2027 TIP (Administrative Amendment #1)**  
**Approved By: TAC- 3/17/22 Administrative Committee- 3/31/22 Executive Committee - 3/31/22**

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821		\$43,933		\$770,754
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350		\$25,650		\$450,000
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408		\$186,830		\$2,179,238
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860		\$1,140		\$20,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735		\$8,265		\$145,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Construction	N/A	N/A	N/A	CMAQ STP	\$891,135		\$53,865		\$945,000
		LTAP								\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2023</b>								<b>\$3,737,488</b>		<b>\$275,750</b>		<b>\$4,013,238</b>
<b>2024</b>														
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patgonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Construction	Major Collector	2	2	HSIP	\$383,940		\$0		\$383,940
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2024</b>								<b>\$1,484,486</b>		<b>\$65,919</b>		<b>\$1,550,405</b>
<b>2025</b>														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	STP	\$75,440		\$4,560		\$80,000
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2025</b>								<b>\$85,440</b>		<b>\$4,560</b>	<b>\$0</b>	<b>\$90,000</b>
<b>2026</b>														
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2026</b>								<b>\$10,000</b>		<b>\$0</b>		<b>\$10,000</b>
<b>2027</b>														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000		\$171,000		\$3,000,000
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2027</b>								<b>\$2,839,000</b>		<b>\$171,000</b>		<b>\$3,010,000</b>
		<b>5-YEAR TOTALS</b>								<b>\$8,156,414</b>		<b>\$517,229</b>		<b>\$8,673,643</b>
		<b>FUNDING OBLIGATED IN 2022</b>												
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patgonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	ADOT Review/PDA Fees	N/A	N/A	N/A	CMAQ	\$28,290		\$1,710		\$30,000
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patgonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$171,371		\$10,359		\$181,730
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131 Phase 3	Ft. Thomas River Road @ Gila River		Construction	Minor Collector	2	2	Off System Bridge	\$938,000		\$210,000		\$1,148,000
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2022</b>								<b>\$3,140,069</b>	<b>\$0</b>	<b>\$222,069</b>	<b>\$0</b>	<b>\$1,369,730</b>

**SEAGO REGION**  
**2023- 2027 TIP (Administrative Amendment #1)**  
**Approved By: TAC - 3/17/22 Administrative Committee- 3/31/22 Executive Board - 3/31/22**

Future Construction Projects														
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560		\$55,885	\$980,445	
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD			\$4,500,000	\$1,517,304	\$13,631,315
GEH 22-01	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	TBD	\$240,000		TBD	\$240,000	
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641		\$382,054	\$6,702,695	
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600		\$68,400	\$1,200,000	
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658		\$3,392,286	\$64,476,944	
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000		\$63,165	\$1,108,165	



# TAC PACKET

**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR**  
**DATE: SEPTEMBER 12, 2022**  
**RE: DEVELOPMENT OF RTAC REGIONAL PROJECT LIST**

As discussed at our July TAC meeting:

Last year, the Rural Transportation Advisory Council (RTAC) requested that Greater Arizona COGs and MPOs develop a list of regional priorities consisting of the top projects to be put forward by all of the COGs/MPOs in Greater Arizona to the State Legislature for funding. RTAC recommended that \$50 million of this year's transportation earmark funding be designated towards regional transportation priorities.

The Greater Arizona Priority Project List was included in the in the leadership budget framework on June 10, 2022. Unfortunately, they were pulled at the last minute from the final budget. RTAC has indicated that this year's budget includes a very substantial carry forward balance for next year, so we should be prepared to pursue another request.

RTAC has requested that Greater Arizona COGs/MPOs develop tiered project lists of \$100/200/300 million. The following table reflects SEAGO's allocation based upon 2020 population estimates:

COG/MPO	Population*	\$100M	\$200M	\$300M
CAG	80,859	\$ 4,491,051	\$ 8,982,103	\$ 13,473,154
CYMPO	138,652	\$ 7,700,976	\$ 15,401,953	\$ 23,102,929
LHMPO	60,775	\$ 3,375,551	\$ 6,751,101	\$ 10,126,652
METROPLAN	93,679	\$ 5,203,097	\$ 10,406,194	\$ 15,609,290
NACOG	334,400	\$ 18,573,165	\$ 37,146,331	\$ 55,719,496
PINAL (MAG)	312,042	\$ 17,331,363	\$ 34,662,725	\$ 51,994,088
SCMPO	128,720	\$ 7,149,336	\$ 14,298,671	\$ 21,448,007
<b>SEAGO</b>	<b>162,972</b>	<b>\$ 9,051,752</b>	<b>\$ 18,103,504</b>	<b>\$ 27,155,256</b>
SVMPO	71,677	\$ 3,981,067	\$ 7,962,134	\$ 11,943,201
WACOG	181,350	\$ 10,072,499	\$ 20,144,997	\$ 30,217,496
YMPO	235,321	\$ 13,070,143	\$ 26,140,286	\$ 39,210,429
<b>Total</b>	<b>1,800,447</b>	<b>\$ 100,000,000</b>	<b>\$ 200,000,000</b>	<b>\$ 300,000,000</b>

At our July TAC meeting, the TAC approved forwarding last year's approved projects as our Tier 1 List. Those projects after adjustments for inflation were forwarded to RTAC as follows:

<b>2023 RTAC PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION</b>				
<b>TIER 1</b>				
<b>Project Sponsor</b>	<b>Project Name</b>	<b>Total Cost</b>	<b>Local Contribution</b>	<b>Recommended Funding</b>
Graham County	Safford Bryce Road – Talley Wash Crossing	\$1,991,928	\$210,462	\$1,781,466
City of Nogales	Industrial Park Drive Reconstruction Project	\$2,505,944	\$142,839	\$2,363,105
San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$1,500,000	\$85,500	\$1,414,500
Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement	\$15,829,984	\$4,500,000	\$3,492,681
<b>Totals</b>		<b>\$21,259,856</b>	<b>\$4,938,801</b>	<b>\$9,051,752</b>

***To meet RTAC's request, we will have \$45,258,760 to develop a Tier 2 (\$200 million) and Tier 3 (\$300 million).***

SEAGO issued a Call for Projects on July 2, 2022, with application due on September 2, 2022. The following applications were received:

<b>2023 RTAC PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION</b>				
<b>TIER 2 &amp; TIER 3 APPLICATIONS</b>				
<b>Project Sponsor</b>	<b>Project Name</b>	<b>Total Cost</b>	<b>Local Contribution</b>	<b>Recommended Funding</b>
Graham County	Norton Road/Reay Lane Intersection Reconstruction	\$513,496	\$80,619	\$432,877
City of Nogales	Frank Reed Road Paving Project	\$1,864,652	\$106,285	\$1,758,367
City of Douglas	Douglas Port of Entry Connector Road	\$15,300,000	\$856,500	\$14,443,500
Town of Patagonia	McKeown Avenue Reconstruction Project	\$1,523,068	\$86,211	\$1,436,857
Town of Thatcher	8 <sup>th</sup> Street widening Project	\$4,764,580	\$271,581	\$4,492,999
Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	\$841,419	\$48,000	\$793,419
<b>Totals</b>		<b>\$24,807,215</b>	<b>\$1,449,196</b>	<b>\$23,358,019</b>

The applications and scoring forms were made available at  
<https://zfrmz.com/Dil56E2brCJtmzYDZuCh> .

Scoring is due by COB on September 19, 2022. I will provide you a scoring recap by the COB on September 21, 2022.



# TAC PACKET

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**TO:** SEAGO TAC  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** SEPTEMBER 13, 2022  
**RE:** REGIONAL ROAD PAVEMENT ASSESSMENT PROJECT - UPDATE

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The following is an update involving our Regional Road Pavement Assessment Project:

**Miles Collected:**

Jurisdiction	Miles
BEN	19.83
BIS	11.59
CCH	383.66
DGS	32.02
DUN	3.88
GGE	5.69
GGH	53.61
NOG	9.32
PAT	5.88
SAF	6.69
SSC	57.28
THR	8.24
TMB	14.49
WLX	8.15
<b>Total Miles 9/13/22</b>	<b>620.34</b>

**Training:**

Our training for the data portal was conducted on June 16, 2022. If you missed the training, you can access a recording of the training at:

<https://us02web.zoom.us/rec/share/zEITzpup3ZRjinNCut9S79MWEnRc991dGsuwzKdhkTSIgn60EgOJo7eu1oTfPifg.IMe8Lrn2th7JpdBT>

### **Vaisala Portal Access:**

We have provided email invites for portal access and to the Vaisala Training Academy to each agency. We still have 7 agencies that have not accepted their invitation. Please contact John Merideth at [jmerideth@seago.org](mailto:jmerideth@seago.org) .

As discussed at our last meeting, we are finding that some invites are not getting through your email systems. Those who did not receive the invite may want to ask their IT department for assistance in whitelisting the following Vaisala addresses so the invites will not get filtered out at the server level or sent to their junk folders:

[support.ai@vaisala.com](mailto:support.ai@vaisala.com)  
[mylearning@vaisala.com](mailto:mylearning@vaisala.com)  
[vaisala.ai@mq.vionice.io](mailto:vaisala.ai@mq.vionice.io)  
[support@vaisala.ai](mailto:support@vaisala.ai)