



# SEAGO

## Area Agency on Aging, Region VI

### MEETING OF THE ADVISORY COUNCIL ON AGING

**DATE: Thursday, April 21, 2022**

**TIME: 10:00 A.M. – 12:00 P.M.**

**United Methodist Church 124 South Curtis Ave. Willcox, Arizona 85643**

#### Zoom Meeting

<https://us02web.zoom.us/j/85653162610?pwd=WGxkMGdVU1U5bDJ3cm9wMlhyRVNNdz09>

Meeting ID: 856 5316 2610

Passcode: 208609

One tap mobile +16699006833,,85653162610#,,,,\*208609# US (San Jose)

### A G E N D A

I	CALL TO ORDER/PLEDGE ALLEGIANCE/INTRODUCTIONS	JAIME AGUILAR	
II	ACTION ITEMS		
	1. Approval of the January 20, 2022 minutes	JAIME AGUILAR	2
	2. Open floor for nominations to vacant seats	JAIME AGUILAR	7
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III	INFORMATION ITEMS		
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V	SCHEDULE OF NEXT MEETING-JULY 21, 2022 (third Thursday of the quarter)	JAIME AGUILAR	
VI	ADJOURNMENT	JAIME AGUILAR	

\*\*\*Agenda items requiring action by the Advisory Council on Aging. NOTE: All agenda items are subject to action by the Advisory Council on Aging. Individuals with disabilities who require special accommodations may contact Brenda Schumacher at (520) 432-2528 extension 220 at least 72 hours before the meeting time to request such accommodations.

**Advisory Council on Aging Meeting  
Zoom Meeting  
January 20, 2022**

**MEMBERS PRESENT:**

Jaime Aguilar, Greenlee County Unincorporated  
Kim Jackson, Huachuca City  
Sue Baz, Tombstone  
Gary Clark, Douglas  
David Morse, Safford  
Frank Montoya, Clifton

Kathy Spangler, Benson  
Arnoldo Montiel, Nogales  
Valadee Crofts, Duncan (J. Aguilar Proxy)  
Leslie Lambert, Bisbee  
Arnold Lopez, Thatcher

**MEMBERS NOT PRESENT:**

Donald Behnke, Sierra Vista (No Proxy)  
Royce Hunt, Graham County Unincorporated (No Proxy)  
Kim Burks, Cochise County Unincorporated (No Proxy)  
Monica Romero, Santa Cruz County Unincorporated (No Proxy)

**GUESTS PRESENT:**

Lupita Gonzalez, SEAHEC  
Gail Emrick, SEAHEC  
Erin Sol, SEAHEC

**STAFF PRESENT:**

Laura Villa, AAA Program Director  
Brenda Schumacher, AAA Office Specialist

Cynthia Meyers, Health & Nutrition Coordinator II

**1. CALL TO ORDER**

President Jaime Aguilar called the meeting to order at 10:15 AM. Roll Call was completed.

**2. PRESENTATION SEAHAC (Southeastern Arizona Health Education Center)**

Lupita Gonzalez provided a presentation on what SEAHAC is and what they are doing in the communities. SEAHAC is improving border and migrant health through advocacy, research and action. SEAHAC provides community outreach through grants to address COVID-19 prevention, and vaccine hesitancy by utilizing Social Media and outreach events. SEAHAC also focus on training health professionals, preparing them to serve the underserved population.

SEAHAC provides information on the vaccines, testing and preventions, they have reached 7578 individuals with information on COVID-19.

Discussed where home COVID-Test can be obtained (Covidtest.gov) there will also be mask available through the government at a future date.

**3. APPROVAL OF MINUTES OF October 21, 2021**

Jaime Aguilar addressed council's review of the October 21<sup>st</sup>, 2021 minutes

**MOTION: Gary Clark**

**SECOND: Dr. Arnoldo Montiel**

**ACTION: UNANIMOUS**

**4. OPEN FLOOR FOR NOMINATIONS**

Jaime Aguilar informed the council currently, there are three (3) vacant seats and members to represent incorporated cities, towns, and the unincorporated portions of each county. The current vacancies apply to Cochise County, Tombstone, Santa Cruz County, Town of Patagonia and Graham County, Town of Pima.

Jaime Aguilar asked for nominations to fill these vaccines.

**5. NOMINATION TO FILL VACANT SEAT COCHISE COUNTY, TOMBSTONE**

Laura Villa introduced Ms. Sue Baz, Sue is doing a excellent work in the Tombstone area with Healthily Tombstone, Sue comes highly praised from other partners in the community, therefore I reached out to her and invited Sue to join the ACOA in the area of Tombstone where we currently have a vacant seat.

Sue Baz, introduced herself, and provided a brief description of herself and her passion for assisting the community in providing for the individuals that are in need in Tombstone, and the struggles that Sue has face when trying to locate the resources for the community of Tombstone, being part of the ACOA would help Sue to advocate for Tombstone.

- MOTION: Jaime Aguilar**
- SECOND: Leslie Lambert**
- ACTION: UNANIMOUS**

**6. DECEMBER ALERT**

Laura Villa advised that there is always alerts coming down from the state, AAA has been very fortunate, as we struggle with COVID the funds keep coming our way. AAA is currently waiting for funds from the American Rescue Plan, it is taking longer to be able to spend these funds appropriately and accordingly. AAA would like to be able to use these funds for the purpose of the program development piece, which is READI MEALS program, this will allow AAA to obtain the equipment needed to continue working towards this program, and complete the work on the Modular building the AAA will soon be calling home. Also some carryover under the Family Caregiver Support Program is there to provide assistance to those individuals who need Respite. Allocations will be made going forward from the alert issued in Dec 21, this will be treated as the final version of the budget.

Laura are there any questions?

Leslie Lambert questioned the Modular Home? Laura explained that the AAA office next to the Bisbee Senior Center’s contract will end June 22, a modular building was purchased and is in the refurbished, the new AAA office will be located next to the main SEAGO offices.

**7. SEAGO-AAA PROGRAM UPDATES**

Laura Villa-highlights of the programs updates only as there is too much to cover.

**Direct Care Workers** – As mentioned in the last ACOA meeting the Area Agency on Aging with the support and funding from DES DAAS, and the state we were able to receive \$194,000.00 which would be geared towards the Direct Care Workers who deliver home and community based services, these funds would allow AAA to provide an endurance

payment as a thank you. AAA will also be setting aside funds that would provide additional incentive payments to the DCW's who support the needs of our seniors.

**Contract Compliance Review-** Every three years, AAA has an contract review just like all our providers do, this year was Region 6's time to comply with the contacts review, this was performed in October 21, via virtual. There was a couple of findings in the family caregiver support program, as you know this is a new program that we developed a couple years ago, so it helps tremendously to know what things need to be fixed, going forward. The Long Term Care Program, SHIP program and the administration had seven recommendations within these programs. Due to the recommendations and findings AAA will be updating items as needed.

**Santa Cruz County Transportation-**There is concerns for the seniors in Santa Cruz County as there are very limited rides, seniors are not getting to Dialysis, they are hitchhiking to pick up their medications, and they are unable to get their COVID vaccines, we got to mitigate this problem and inviting all those leaders in the Santa Cruz area. Meeting scheduled for January 25, 2022 at 10:00am.

**READI Meals Program-**Laura Vila thanks Dr. Montiel for connecting with the Santa Cruz Health Department for the READI Meals Program so that we can move forward with this program. Even though the meals that are not for human consumption, it is important to have the Health Departments onboard as the first process is to freeze dry foods for gathering the data that will allow us to move forward and the senior centers are needed to help with this process.

Cindy Meyers- Expressed her thanks to Dr. Montiel for connecting with the Health Department.

**Elder Abuse Task Force-** there has been a lot of participation and involvement in this task force that has been put into play by the Long Term Care Ombudsman as well as the SHIP Coordinator. For additional information contact Shi Martin, the next meeting will be held February 21, 2022 at 10am.

**SEAHAC-Covid-19 Vaccine access-** SEAHAC is working hard to get this information out to all the counties, if you have not seen SEAHAC in your county yet, watch for them as they will be there soon.

Laura Villa, I just want to Mr. Lopez for his advocacy as far as that Area Agency is concerned, due to Mr. Lopez think of the needs in the Safford area a discussion was held with the City of Safford to discuss Home repairs and adaptive aids. In the AAA Area Plan home repairs and adaptive aids is the third greatest need for the entire Region. We have a great partner in Graham County, SEACUS who helps provide this type of services, but the funding that we get is not sufficient to cover the needs.

Mr. Lopez saw the opportunity to raise his voice on behalf of the Area Agency on Aging and say how important it would be to utilize funds from the block grant, unfortunately as far as this funding is concerned, that proposal will not go through. However, now AAA is on the Cities mind for possible future grants.

Mr. Lopez explained that he spoke the staff with the city of Safford and they are already coming up with more ideas for the use of this grant, coverage of utility bills, transportation, and the staff has a lot of ideas and I will continue to advocate the use of this grant.

## **8. GACA REPORT**

### **Jaime Aguilar**

There is a legislative ASK this year, it is that the legislators continue supporting the work that is being done statewide, by not reducing the funding. We have received one time funds, which needs to be put into regular budget. GACA meets regularly with the governor's office to provide data on how the one time monies were utilized and how cutting these

vital funds will result in larger waitlist than what there currently are, the statewide waitlist is about 1559 client who are currently waiting for services. In addition it was discussed how all regions are focused on vaccinations and the recruitment of Direct Care Workers. Jaime provided information that Region 6 is providing a onetime Thank You bonus to those DCW's who have helped the AAA clients during the pandemic and for the next 6 months DCW's will have the opportunity to qualify for incentives, based on a points system of the hours of service provided to the AAA clients. FCSP has partnered with AARP and Cochise County Health and Social Services to host a caregiver appreciation mingle on November 16, 2021 where they participated in a hybrid on person painting experience.

Misc. information/updates: abuse and late life grant has been utilized in Maricopa County, and I do believe that Region 6 also has this, to add to this Mr. Aguilar and Mr. Montoya will be attending a seminar on Vulnerable adults and Elder Abuse put on by the prosecutors of Arizona.

Mr. Aguilar offered his assistance along with Mr. Montoya to put on a Elder Abuse class for Region

## 9. INFORMATION EXCHANGE

**Dr. Montiel** Excited to get started with the READI Meals on Tuesday, get to see the machines and see how they work, and hopefully start working on this very soon. Serving about 78 meals per day, individuals coming into the senior center are increasing as we follow COVID precautions, Very interested in the Elder Abuse and would like to be involved. **Mr. Lopez** discussed the Safford Library working with SEAHAC, hoping that the director of the library reaches out and works together with the AAA. **Laura**-focus is to reach out to the rest of the region where the AAA is less visible. If you have locations that the AAA should reach out to please let AAA know. **Gary Clark** still retired, the Douglas public schools closed yesterday, there is a lot of confusion with the schools, there is no current public testing sites in Douglas, if you have information in this please forward, thanked Laura for the funding from AAA to help purchase additional freezers. It is pretty rough as the senior site is not open although we are testing all the employees and clients, but there are still a lot of people out with this virus. Follow the precautions to be safe. **Frank Montoya** Taking care of my mother-in-law and our granddaughter, watched documentary on Aging in the World the stats showed that in the 50's and 60's 1 in every 12 people were senior citizens, looking at the future in 2015 4 out of 12 people are senior citizens and needing resources. We need more children in the world. Also, in the area of crime the main predators are calls against the aging or resource predators as they see older people as with more resources and wealth, that why I am going to be keeping up with what's happening in our age group. **Laura**- points out the importance that the ACOA members to reach out to their legislators to keep the funds coming to the AAA to continue to provide assistance in addressing these issues. **Kathy Spangler** Nothing to report for Benson, the ALTCS side, were supposed to be able to go back out into the public on 01/17/22, however this has been extended for another 3 months, so it looks like we won't be able to go into the public until mid-April, which is very unfortunate because it's been 2 full years since we have been able to go out into the field. **Kim Jackson** AARP Foundation in coordination will be doing the Taxes for the seniors again this year, we are going to be doing in person and drop offs for people that don't want to sit down in a crowded area, I will be working in Sierra Vista and Bisbee will have a drop off only tax area **Leslie Lambert** Been out of the loop because of COVID, but have been working virtually with people displaced from disaster's, there is another problem that is coming up home owners are selling their rental homes and booting out the renters, and these renters having no place to go, me myself being one of these individuals, and in the process I am realizing that there are thousands and thousands of seniors living in transitional or transportation housing. I am seeing the desperate need for financial assistance for these people with the price of gas and food going up. I have looked and there are just no rentals in Bisbee, I for see a definite need for Senior Housing in the near future, I have decided to focus on helping a lot of people get placed and learn to track down resources in Cochise County. **David Morse** Unable to hear Mr. Morse talk. **Jaime Aguilar** just to reiterate that he will be attending seminar for Vulnerable Elder Abuse , just wanted to say that sometimes the culprits are in a position of trust and there are a large amount of family members who are culprits. I recently had a bout of COVID and was hospitalized for 5 days and the care I received and the support afterwards was incredible, I want everyone to know that my Good friend Mr. Montoya and his wife took the time to ensure that I had food to eat, and others helped keep my refrigerator full, I am a very blessed man. **Sue Baz** discussed planning meeting for the Health and Safety Fair in Tombstone to be held on May 6<sup>th</sup>. Laura Villa-Just want to take a minute to Thank You

for your advocacy, your support to the council and please stay safe. Just like Gary said don't let your guard down our seniors really do depend on us to be well, and continue to work for them.

**10. NEXT MEETING DATE- APRIL 21, 2022**

(Third Thursday of the Quarter)

**11. ADJOURNMENT**

Jaime Aguilar called for a motion to adjourn. Meeting adjourned at 11:46 AM

**MOTION: Dr. Montiel**

**SECOND: Leslie Lambert**

**ACTION: UNANIMOUS**



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:       ADVISORY COUNCIL ON AGING**  
**FROM:           LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR**  
**DATE:           APRIL 21, 2022**  
**SUBJECT:        NOMINATIONS TO VACANT SEATS**

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The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, the state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham, and three from Greenlee and Santa Cruz County.

Section 2 states that at least ten of the eighteen members shall be age sixty or older and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states that members appointed by SEAGO Executive Board shall serve three years (3). Each member shall be limited to two (2) consecutive terms. However, if a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit a member to the Executive Board for reappointment for an additional term.

**There are currently one (3) vacant seats and members selected to represent incorporated cities, towns, and the unincorporated portions of each county. The current vacancies apply to Greenlee County town of Duncan, Santa Cruz County Town of Patagonia, and Graham County town of Pima.**

- **Dr. Montiel representing Nogales's first term expired on 3-14-2022; Dr. Montiel volunteers his time at the Santa Cruz Council on Aging; he wishes to stay for a second three-year term.**
- **Mr. Montoya representing the town of Clifton's first term expired on 3-14-2022; Mr. Montoya is retired law enforcement and currently cares for elderly family members; he wishes to stay for a second three-year term.**
- **Mr. Crotts representing the town of Duncan, who completed his second term, does not qualify for reelection. Under Section 9, he may come back after 90 days if no qualified candidates apply.**

**Upcoming vacancies during 2022:**

- **Ms. Spangler representing the City of Benson's 2<sup>nd</sup> term expires August 16, 2022, and does not qualify for reelection. Under Section 9, she may come back after 90 days if no qualified candidates apply.**
- **Mr. Lopez representing Thatcher's 2<sup>nd</sup> term expires on August 16, 2022, and does not qualify for reelection. Under Section 9, he may come back after 90 days if no qualified candidates apply.**
- **Mr. Clark representing the City of Douglas's first term expires November 13, 2022, and qualifies for reelection for a second term.**
- **Mrs. Romero representing Santa Cruz County's unincorporated first term expires November 13, 2022, and qualifies for reelection for a second term.**
- **Mrs. Hunt representing Safford's second term expires November 16, 2022, and does not qualify for reelection. Under Section 9, she may come back after 90 days if not qualified candidates apply.**

*ACOA members, please help recruit volunteers to replace your seats and provide me with your recruitment contact information so I may contact them and invite them to be part of our Aging Council.*

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board, scheduled for **May 20, 2022**.

Action Requested:                      Information Only                      **X** Action Requested Below

**Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.**





# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 21, 2022  
**SUBJECT:** ADVISORY COUNCIL ON AGING ELECTION OF OFFICERS

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Description:

The Advisory Council on Aging's (ACOA) revised bylaws. Article V-Elections states "Nominations shall be made from the floor at the April meeting, with the prior consent of the nominee." Article VI-Duties of Officers states "The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected. The bylaws further state under Article III that "the President shall not serve for more than three (3) successive one year terms." There are no term limits for any other position.

## ARTICLE VI-DUTIES OF OFFICERS

- section 1. The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected.
- section 2. The Advisory Council President shall preside at all meetings of the Advisory Council. The President shall coordinate and construct the meeting agendas with SEAGO staff and perform other such duties as pertain to the office of President, including the right to limit debate and discussion.
- section 3. In the absence of the President, the First Vice-President shall perform all duties as pertain to the office of President.
- section 4. Should President, First Vice-President and Second Vice-President be absent, the Secretary shall act as President and shall designate another member to act as Secretary Pro-tem.
- section 5. The Secretary shall keep or cause to have kept the minutes of the Advisory Council meetings, membership attendance records, and all other designated duties.

The ACOA slate of officers are:

<b>ADVISORY COUNCIL ON AGING</b>			
<b>Officers:</b>	<b>Took Office:</b>	<b>Governor's Advisory Council on Aging Member:</b>	
Jaime Aguilar, President	5-21-2021 (2nd year Term)	Jaime Aguilar-Greenlee County January 2021	
Frank Montoya, 1st Vice-President	5-21-2021 (1st year Term)		
Arnold Lopez, 2nd Vice-President	5-21-2021 (1st year Term)		
Gary Clark, Secretary	5-21-2021 (1st year Term)		

Above you will see a current membership list that identifies the current officers. After the election, an updated membership list will be sent out for your records.

**A motion to elect officers for SFY2023**

Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 21, 2022  
**SUBJECT:** SFY 23 ITEMIZED SERVICE BUDGET (ISB) /INITIAL ALLOCATIONS ALERT

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Description:

DES-DAAS issued an alert on February 28, 2022 that identify the contract planning levels for the respected Planning and Service Area for State Fiscal Year (SFY) 2023.

Social Services Block Grant (SSBG) for local and state  
Program Administration  
Independent Living Supports  
Respite  
Long Term Care Ombudsman  
Nutrition Service Incentive Program (NSIP)  
State Health Insurance Assistance Program (SHIP) Senior Medicare Patrol (SMP)

See attached ISB reflecting these proposed allocations, these are subject to change with any future Alerts.

**Attachments: SFY23 Alert 2-28-2022, ISB, provider distribution**

Action Requested

Information Only

Action Requested Below



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Wisehart  
Director

February 28, 2022

To: Area Agencies on Aging  
From: Rebecca Clayton *RC*  
DES Deputy Assistant Director  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2023 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-23-1	Older Americans Act Title III and VII – SFY 2023 Planning Levels
ALERT SFY-23-2	Social Services Block Grant – SFY 2023 Planning Levels
ALERT SFY-23-2A	Social Services Block Grant – SFY 2023 One-Time Allocations
ALERT SFY-23-3	State General Fund – SFY 2023 Planning Levels
ALERT SFY-23-6	Nutrition Services Incentive Program – SFY 2023 Planning Levels
ALERT SFY-23-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2023 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link: <https://www.azdes.gov/daas/alerts>

A SFY 2023 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Monday, March 21, 2022. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2022.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy  
Scott Schlageter  
Bridget Casey  
Matt LeCrone  
Kelly Garrett  
Mark Radan  
Michael Coen  
Catherine Chavez  
Lisa Pollock, Lita Nelson  
Jennifer Cain  
DAAS FSA Team  
DAAS file

**Older Americans Act Title III and VII  
for SFY-2023**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2023. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2022 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

**Social Services Block Grant (SSBG)  
for SFY-2023**

Attached are the initial allocations for SSBG for SFY 2023. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 1,176,915
Pima Council on Aging	\$ 764,127
Northern Arizona Council of Governments	\$ 118,304
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 153,470
SouthEastern Arizona Governments Organization	\$ 208,781
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 2,722,308</b>

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 5,225,618</b>

**SSBG funds must be fully expended by June 30, 2023**

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**Social Services Block Grant (SSBG)  
for SFY-2023**

Attached are the initial allocations for SSBG One-time for SFY 2023. The following is a summary of the The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Admin</b>	<b>Program</b>	<b>Total</b>
Area Agency on Aging, Region One Inc.	\$ 52,377	\$ 471,389	\$ 523,766
Pima Council on Aging	\$ 23,601	\$ 212,411	\$ 236,012
Northern Arizona Council of Governments	\$ 9,835	\$ 88,520	\$ 98,355
Western Arizona Council of Governments	\$ 9,474	\$ 85,268	\$ 94,742
Pinal/Gila Council for Senior Citizens	\$ 7,902	\$ 71,120	\$ 79,022
South Eastern Arizona Governments Organization	\$ 7,371	\$ 66,341	\$ 73,712
Navajo Nation	\$ 3,148	\$ 28,329	\$ 31,477
Inter-Tribal Council of Arizona	\$ 3,391	\$ 30,523	\$ 33,914
<b>Total</b>	<b>\$ 117,099</b>	<b>\$ 1,053,901</b>	<b>\$ 1,171,000</b>

**SSBG funds must be fully expended by June 30, 2023**

\*1.1 million has been added to the allocations to replace State General Funds that were initially removed in SFY20. AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**State General Fund  
for SFY-2023**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2023 for your respective Planning and Service Area.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 377,361
Pima Council on Aging	\$ 170,042
Northern Arizona Council of Governments	\$ 70,863
Western Arizona Council of Governments	\$ 68,260
Pinal/Gila Council for Senior Citizens	\$ 56,934
SouthEastern Arizona Governments Organization	\$ 53,108
Navajo Nation	\$ 22,678
Inter Tribal Council of Arizona	\$ 24,436
<b>Total</b>	<b>\$ 843,682</b>

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. To determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 2,749,815
Pima Council on Aging	\$ 1,246,469
Northern Arizona Council of Governments	\$ 557,184
Western Arizona Council of Governments	\$ 536,499
Pinal/Gila Council for Senior Citizens	\$ 452,631
SouthEastern Arizona Governments Organization	\$ 423,133
Navajo Nation	\$ 167,733
Inter Tribal Council of Arizona	\$ 183,538
<b>Total</b>	<b>\$ 6,317,002</b>

The following **Respite** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137



**State General Fund  
for SFY-2023**

Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

The following **Ombudsman Program** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
<b>Total</b>	<b>\$ 814,116</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Nutrition Services Incentive Program (NSIP)  
for SFY-2023**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2023.

The allocations are based on the Federal Fiscal Year (FFY) 2021 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY2019 and are subject to revisions during SFY 2023. The Division of Aging and Adult Services expects to receive the FFY 2022 grant award in April 2022, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 665,686
Pima Council on Aging	\$ 192,337
Northern Arizona Council of Governments	\$ 184,965
Western Arizona Council of Governments	\$ 190,262
Pinal/Gila Council for Senior Citizens	\$ 139,783
SouthEastern Arizona Governments Organization	\$ 106,857
Navajo Nation	\$ 318,230
Inter Tribal Council of Arizona	\$ 102,082
<b>Total</b>	<b>\$ 1,900,202</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP) for SFY-2023**

**SHIP**

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$948,546 to the Administration for Community Living (ACL) for the grant project period of April 1, 2020 through March 31, 2025 for the State Health Insurance Assistance Program (SHIP).

**Background**

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
  - Are disabled, specifically beneficiaries who are under 65 years old.
  - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy; and/or
  - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All informational or advertising products developed using SHIP funding must include the following disclaimer on the first page of all documents and webpages produced all in part with ACL funding.

**This project was supported, in part by grant number 90SAPG0083, from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, D.C. 20201.**

- Participate in ACL and Centers for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

**Funding**

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP) for SFY-2023**

Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

The following initial SHIP allocations are being made to each Area Agency on Aging (AAA) for the months of July 1, 2022 through March 31, 2023:

<b>Area Agency on Aging</b>	<b>Base Funding (9 months)</b>	<b>Monthly Billing Allowable Jul. 2022 - Feb. 2023</b>	<b>Monthly Billing Allowable March 2023</b>
Area Agency on Aging Region One, Inc.	\$ 285,405	\$ 31,712	\$ 31,709
Pima Council on Aging	\$ 86,160	\$ 9,573	\$ 9,576
Northern Arizona Council of Governments	\$ 53,850	\$ 5,983	\$ 5,986
Western Arizona Council of Governments	\$ 43,080	\$ 4,787	\$ 4,784
Pinal/Gila Council for Senior Citizens	\$ 37,695	\$ 4,188	\$ 4,191
SouthEastern Arizona Governments Organization	\$ 21,540	\$ 2,393	\$ 2,396
Inter Tribal Council of Arizona	\$ 10,770	\$ 1,197	\$ 1,194
<b>Total</b>	<b>\$ 538,500</b>	<b>\$ 59,833</b>	<b>\$ 59,836</b>

**SHIP funds must be fully expended by March 31, 2023**

**Reporting Requirements**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>SHI – SHIP</b>	<b>SHP – SHIP</b>	<b>OTR – Outreach</b>

The AAAs must:

- Enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15<sup>th</sup> of the following month.
- Team member activities and “time spent” must also be entered directly into STARS in accordance with Chapters 2, 4 and 5 of the STARS User Manual, as amended.
- Service units should be reported and billed as the number of client contacts per billing month.
- If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Senior Medicare Patrol (SMP)**

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP) for SFY-2023**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant renewal awarded in the amount of \$301,198 per year from the Administration for Community Living (ACL) for the grant term June 1, 2018 through May 31, 2023.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud, error and abuse through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries, their families, and caregivers with identifying, reporting, and resolving incidents of Medicare fraud, error and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction to Medicare beneficiaries, their families, and caregivers.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- All informational or advertising products developed using SMP funding must include the following disclaimer on the first page of all documents and web pages produced all or in part with ACL funding.

**This project was supported, in part by grant number 90MPPG0022, from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, DC 20201.**

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare population within each of the regions for the months of July 2022 through May 2023.

Area Agency on Aging	Funding Allocation for the months of July 2022 through May 2023 (11 months)	Pro-rated SMP Monthly Rate for Period of July 2022 through April 2023	Pro-Rated SMP Monthly Rate for Period May 2023
Area Agency on Aging Region One, Inc.	\$ 84,859	\$ 7,714	\$ 7,719

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP) for SFY-2023**

Pima Council on Aging	\$ 28,285	\$ 2,571	\$ 2,575
Northern Arizona Council of Governments	\$ 17,582	\$ 1,598	\$ 1,602
Western Arizona Council of Governments	\$ 14,524	\$ 1,320	\$ 1,324
Pinal/Gila Council of Governments	\$ 12,995	\$ 1,181	\$ 1,185
SouthEastern Arizona Governments Organization	\$ 8,408	\$ 764	\$ 768
Inter Tribal Council of Arizona	\$ 4,125	\$ 375	\$ 375
<b>Total</b>	<b>\$ 170,778</b>	<b>\$ 15,523</b>	<b>\$ 15,548</b>

**SMP funds must be fully expended by May 31, 2023.**

**Reporting Requirements**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>
<b>SHI – SHIP</b>	<b>SMP – SMP</b>

- Service units should be reported and billed as the number of client contacts per billing month.
- Team member activities and “time spent” must also be entered directly into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as may be amended to ensure complete and accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15<sup>th</sup> of the following month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2023</b>						
<b>REGION 6</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00	
2. OAA ADMIN. III C-1	\$ -	\$ 138,624.00	\$ 138,624.00	\$ -	\$ 138,624.00	
3. OAA ADMIN. III-E	\$ -	\$ 16,559.00	\$ 16,559.00	\$ -	\$ 16,559.00	
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00	
5. TITLE III-B	\$ -	\$ 394,580.00	\$ 394,580.00	\$ -	\$ 394,580.00	
6. TITLE III-C1	\$ -	\$ 350,306.00	\$ 350,306.00	\$ -	\$ 350,306.00	
7. TITLE III-C2	\$ -	\$ 283,942.00	\$ 283,942.00	\$ -	\$ 283,942.00	
8. TITLE III-D	\$ -	\$ 25,507.00	\$ 25,507.00	\$ -	\$ 25,507.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 175,460.00	\$ 175,460.00	\$ -	\$ 175,460.00	
10. NSIP	\$ -	\$ 106,857.00	\$ 106,857.00	\$ -	\$ 106,857.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,742.00	\$ 2,742.00	\$ -	\$ 2,742.00	
12. TITLE VII FED. OMB	\$ -	\$ 18,441.00	\$ 18,441.00	\$ -	\$ 18,441.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00	
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00	
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00	
17. S.H.I.P.	\$ -	\$ 21,540.00	\$ 21,540.00	\$ -	\$ 21,540.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00	
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00	
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00	
<b>TOTAL</b>	\$ -	\$ 2,750,880.00	\$ 2,750,880.00	\$ -	\$ 2,750,880.00	

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>					
<b>CONTRACT OBLIGATION FOR SFY 2023</b>					
<b>STATE TOTAL</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,499,715.00	\$ 2,499,715.00	\$ -	\$ 2,499,715.00
3. OAA ADMIN. III-E	\$ -	\$ 425,364.00	\$ 425,364.00	\$ -	\$ 425,364.00
4. SSBG ADMIN.	\$ -	\$ 765,419.00	\$ 765,419.00	\$ -	\$ 765,419.00
5. TITLE III-B	\$ -	\$ 8,278,830.00	\$ 8,278,830.00	\$ -	\$ 8,278,830.00
6. TITLE III-C1	\$ -	\$ 7,308,101.00	\$ 7,308,101.00	\$ -	\$ 7,308,101.00
7. TITLE III-C2	\$ -	\$ 6,124,272.00	\$ 6,124,272.00	\$ -	\$ 6,124,272.00
8. TITLE III-D	\$ -	\$ 556,154.00	\$ 556,154.00	\$ -	\$ 556,154.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,828,273.00	\$ 3,828,273.00	\$ -	\$ 3,828,273.00
10. NSIP	\$ -	\$ 1,900,202.00	\$ 1,900,202.00	\$ -	\$ 1,900,202.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 59,989.00	\$ 59,989.00	\$ -	\$ 59,989.00
12. TITLE VII FED. OMB	\$ -	\$ 402,163.00	\$ 402,163.00	\$ -	\$ 402,163.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,182,507.00	\$ 7,182,507.00	\$ -	\$ 7,182,507.00
17. S.H.I.P.	\$ -	\$ 538,500.00	\$ 538,500.00	\$ -	\$ 538,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
21. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 49,648,067.00</b>	<b>\$ 49,648,067.00</b>	<b>\$ -</b>	<b>\$ 49,648,067.00</b>





**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 23-6**

**NSIP  
SFY - 2023**

<b>REGION</b>	<b>(Line # 17) FFY - 2022 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 17) FFY - 2022 CARRYOVER</b>	<b>(Line # 17) FFY - 2022 (1/4) Sub-Total From prior ALERT</b>	<b>(Line # 17) FFY - 2022 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2022 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2023 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2023 (3/4) Sub-Total From prior ALERT</b>	<b>(Line # 18) FFY - 2023 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2023 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2023 CONTRACT ALLOCATION</b>
I	\$ 166,421.00	\$ -	\$ -	\$ -	\$ 166,421.00	\$ 499,265.00	\$ -	\$ -	\$ 499,265.00	\$ 665,686.00
II	\$ 48,084.00	\$ -	\$ -	\$ -	\$ 48,084.00	\$ 144,253.00	\$ -	\$ -	\$ 144,253.00	\$ 192,337.00
III	\$ 46,242.00	\$ -	\$ -	\$ -	\$ 46,242.00	\$ 138,723.00	\$ -	\$ -	\$ 138,723.00	\$ 184,965.00
IV	\$ 47,566.00	\$ -	\$ -	\$ -	\$ 47,566.00	\$ 142,696.00	\$ -	\$ -	\$ 142,696.00	\$ 190,262.00
V	\$ 34,946.00	\$ -	\$ -	\$ -	\$ 34,946.00	\$ 104,837.00	\$ -	\$ -	\$ 104,837.00	\$ 139,783.00
VI	\$ 26,714.00	\$ -	\$ -	\$ -	\$ 26,714.00	\$ 80,143.00	\$ -	\$ -	\$ 80,143.00	\$ 106,857.00
VII	\$ 79,558.00	\$ -	\$ -	\$ -	\$ 79,558.00	\$ 238,672.00	\$ -	\$ -	\$ 238,672.00	\$ 318,230.00
VIII	\$ 25,520.00	\$ -	\$ -	\$ -	\$ 25,520.00	\$ 76,562.00	\$ -	\$ -	\$ 76,562.00	\$ 102,082.00
<b>TOTAL</b>	<b>\$ 475,051.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 475,051.00</b>	<b>\$ 1,425,151.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,425,151.00</b>	<b>\$ 1,900,202.00</b>

**NOTE:**

1) The 3/4 columns are based on the FFY 2021 NSIP Grant Award and the total number of meals served by Area Agency for FFY 19. FFY 2021 Allocation is \$1,900,202

2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.

3) Carry-over dollars must be expended prior to utilizing any new allocations.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 23-2**

**SSBG FUNDS FOR SFY 2023**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)	SFY-2023 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	<b>HHA/HC</b> (HHA)	<b>HSK/HC</b> (HSK)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					\$ -
		<b>CMG/HC</b> (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -
		<b>HDM/HC</b> (HDM)	ELD/PWD/AD	\$ 64,719.00	\$ 31,601.00	\$ 96,320.00	\$ -
		<b>CNG/HC</b> (CNG)	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -
		<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -
		<b>ADM/HC</b> (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -
		<b>PGD/HC</b> (PGD)		\$ -	\$ -	\$ -	\$ -
		<b>LTC/OMB</b> (LTC)		\$ -	\$ -	\$ -	\$ -
		<b>TSP/HC</b> (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -
		<b>COUNTY TOTAL</b>		\$ 94,072.00	\$ 280,368.00	\$ 374,440.00	\$ -
<b>GRAHAM</b>							
	<b>HHA/HC</b> (HHA)	<b>HSK/HC</b> (HSK)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					\$ -
		<b>CMG/HC</b> (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -
		<b>HDM/HC</b> (HDM)	ELD/PWD/AD	\$ 27,240.00	\$ -	\$ 27,240.00	\$ -
		<b>CNG/HC</b> (CNG)		\$ -	\$ -	\$ -	\$ -
		<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -
		<b>ADM/HC</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
		<b>TSP/HC</b> (TSP)	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -
		<b>COUNTY TOTAL</b>		\$ 36,491.00	\$ 52,712.00	\$ 89,203.00	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 23-2**

**SSBG FUNDS FOR SFY 2023**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)	SFY-2023 STATE SSBG (+)/(-)	
<b>REGION 6</b>								
<b>GREENLEE</b>								
	<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -	\$ -
	<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)						\$ -
		<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -	\$ -
		<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	\$ 21,036.00	\$ -	\$ 21,036.00	\$ -	\$ -
		<b>RPR/HCB/REP</b> (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
		<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 6,026.00	\$ 2,000.00	\$ 8,026.00	\$ -	\$ -
		<b>RSP/FCS</b> (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
		<b>ADM/HCB</b> (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
		<b>COUNTY TOTAL</b>		\$ 42,991.00	\$ 17,376.00	\$ 60,367.00	\$ -	\$ -
<b>SANTA CRUZ</b>								
	<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -	\$ -
	<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)						
		<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -	\$ -
		<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	\$ 24,434.00	\$ -	\$ 24,434.00	\$ -	\$ -
		<b>RSP/FCS</b> (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
		<b>TSP/HCB</b> (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
		<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>COUNTY TOTAL</b>		\$ 35,227.00	\$ 43,889.00	\$ 79,116.00	\$ -	\$ -
		<b>REGION TOTAL</b>		<b>\$ 208,781.00</b>	<b>\$ 394,345.00</b>	<b>\$ 603,126.00</b>	<b>\$ -</b>	<b>\$ -</b>
Complete list of service codes can be found on the DAAS website:					<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>			

**DIVISION OF AGING & ADULT SERVICES**

ALERT 23-2

**SSBG FUNDS FOR SFY 2023**

**CONTRACTING LEVELS**

REGION	INITIAL	INCREASE/ (DECREASE)	TOTAL	INITIAL	INCREASE/ (DECREASE)	TOTAL	INITIAL	SFY-2023
	SFY-2023 LOCAL PLAN SSBG	SFY-2023 LOCAL PLAN SSBG	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL SSBG	SFY-2023 TOTAL SSBG
I	\$ 1,176,915.00	\$ -	\$ 1,176,915.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,531,866.00	\$ 3,531,866.00
II	\$ 764,127.00	\$ -	\$ 764,127.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,839,842.00	\$ 1,839,842.00
III	\$ 118,304.00	\$ -	\$ 118,304.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 702,243.00	\$ 702,243.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 153,470.00	\$ -	\$ 153,470.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 521,764.00	\$ 521,764.00
VI	\$ 208,781.00	\$ -	\$ 208,781.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 603,126.00	\$ 603,126.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 647,067.00	\$ -	\$ 647,067.00	\$ -	\$ -	\$ -	\$ 647,067.00	\$ 647,067.00
<b>TOTAL</b>	<b>\$ 3,369,375.00</b>	<b>\$ -</b>	<b>\$ 3,369,375.00</b>	<b>\$ 5,225,618.00</b>	<b>\$ -</b>	<b>\$ 5,225,618.00</b>	<b>\$ 8,594,993.00</b>	<b>\$ 8,594,993.00</b>



NGA FY-22 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,508,901	11,123,456	6,124,273	556,153	424,776	87,111	4,477,514	31,302,184
New Mexico	46,664	60,982	32,776	2,976	2,273	492	22,764	168,927
Utah	10,007	13,081	7,171	651	497	102	4,727	36,236
Total Navajo	56,671	74,063	39,947	3,627	2,770	594	27,491	205,163
NGA FY-23 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,508,901	11,123,456	6,124,273	556,153	424,776	87,111	4,477,514	31,302,184
New Mexico	46,664	60,982	32,776	2,976	2,273	492	22,764	168,927
Utah	10,007	13,081	7,171	651	393	102	4,727	36,132
Total Navajo	56,671	74,063	39,947	3,627	2,666	594	27,491	205,059
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY22 EST. NGA (W/O Navajo)</i>	8,452,230	11,049,393	6,084,326	552,526	399,392	59,397	4,450,023	31,047,287
<i>FY22 EST. NAVAJO TRANSFER</i>	56,671	74,063	39,947	3,627	2,770	594	27,491	205,163
<i>FY23 EST. NGA (W/O Navajo)</i>	8,452,230	11,049,393	6,084,326	552,526	399,496	59,397	4,450,023	31,047,391
<i>FY23 EST. NAVAJO TRANSFER</i>	56,671	74,063	39,947	3,627	2,666	594	27,491	205,059
<i>1/4 FY22 EST. NGA (W/O Navajo)</i>	2,113,058	2,762,348	1,521,082	138,132	99,848	14,849	1,112,506	7,761,822
<i>1/4 FY22 EST. NAVAJO TRANSFER</i>	14,168	18,516	9,987	907	693	149	6,873	51,291
<i>3/4 FY23 EST. NGA (W/O Navajo)</i>	6,339,173	8,287,045	4,563,245	414,395	299,622	44,548	3,337,517	23,285,543
<i>3/4 FY23 EST. NAVAJO TRANSFER</i>	42,503	55,547	29,960	2,720	2,000	446	20,618	153,794
<i>TOTAL NGA (W/O Navajo)</i>	8,452,230	11,049,393	6,084,326	552,526	399,470	59,397	4,450,023	31,047,365
<i>TOTAL NAVAJO TRANSFER</i>	56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
<b>TOTAL FEDERAL</b>	8,508,901	11,123,456	6,124,273	556,153	402,162	59,991	4,477,514	31,252,450
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	425,445	556,173	306,214	27,808	0	0	223,876	1,539,516
AAA	808,346	1,056,728	581,806	52,835	0	0	425,364	2,925,079
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2023**

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,452,230	11,049,393	6,084,326	552,526	399,470	59,397	4,450,023	31,047,365
NAVAJO TRANSFER		56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
TOTAL AVAILABLE		8,508,901	11,123,456	6,124,273	556,153	402,162	59,991	4,477,514	31,252,450
LESS DAAS OMBUDS		230,070	0	0	0	0	0	0	230,070
LESS STATE ADMIN		0	1,315,640	0	0	0	0	223,876	1,539,516
LESS 10% AAA ADMIN		0	2,499,715	0	0	0	0	425,364	2,925,079
LESS NAVAJO TRANSFER		56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
TOTAL FED PROGRAM		8,222,160	7,234,038	6,084,326	552,526	399,470	59,397	3,800,783	26,352,700
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,222,160	7,234,038	6,084,326	552,526	399,470	59,397	3,800,783	26,352,700
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		698,884	614,893	517,168	46,965	33,955	5,049	323,067	2,239,981
F1 = PROGRAM BALANCE		7,348,876	6,429,145	5,531,558	505,561	365,515	54,348	3,477,716	23,712,719
AAA ADMIN FED		0	2,499,715	0	0	0	0	425,364	2,925,079
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,019,715	0	0	0	0	425,364	2,445,079

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,568,184	3,121,616	2,685,800	245,471	177,470	26,387	1,688,575	11,513,503
F2	11.84%	82,749	72,805	61,234	5,561	4,020	598	38,252	265,219
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	980,655	0	0	0	0	206,532	1,187,187
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,174,926	1,027,881	884,376	80,828	58,437	8,688	556,011	3,791,147
F2	11.77%	82,246	72,362	60,861	5,527	3,996	594	38,019	263,605
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	322,909	0	0	0	0	68,006	390,915
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	554,457	485,066	417,345	38,144	27,577	4,100	262,386	1,789,075
F2	24.75%	173,006	152,214	128,023	11,626	8,405	1,250	79,974	554,498
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	152,383	0	0	0	0	32,093	184,476
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049



	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	626,767	548,325	471,772	43,118	31,173	4,635	296,606	2,022,396
F2	15.78%	110,296	97,041	81,618	7,412	5,359	797	50,986	353,509
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	172,256	0	0	0	0	36,278	208,534
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	463,666	405,637	349,005	31,898	23,062	3,429	219,421	1,496,118
F2	13.56%	94,739	83,353	70,106	6,366	4,603	684	43,794	303,645
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	127,431	0	0	0	0	26,838	154,269
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	286,078	250,274	215,333	19,681	14,229	2,116	135,381	923,092
F2	12.41%	86,702	76,282	64,159	5,826	4,212	626	40,079	277,886
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	78,624	0	0	0	0	16,559	95,183
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	351,463	307,477	264,549	24,179	17,487	2,602	166,323	1,134,080
F2	5.15%	36,014	31,686	26,650	2,420	1,750	260	16,648	115,428
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	96,594	0	0	0	0	20,343	116,937
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		409,277	519,507	295,649	26,599	19,237	2,862	203,314	1,476,445
INTERSTATE TRANSFER		56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
TOTAL		465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	323,335	282,869	243,377	22,244	16,081	2,390	153,012	1,043,308
F2	4.74%	33,131	29,150	24,517	2,226	1,610	239	15,315	106,188
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	88,863	0	0	0	0	18,715	107,578
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
<b>TOTAL</b>									
<b>PROGRAM BASE</b>		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	7,348,876	6,429,145	5,531,557	505,563	365,516	54,347	3,477,715	23,712,719
F2	100.00%	698,883	614,893	517,168	46,964	33,955	5,048	323,067	2,239,978
<b>ADMIN BASE</b>		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	2,019,715	0	0	0	0	425,364	2,445,079
ONE-TIME		0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>		8,222,159	9,733,753	6,084,325	552,527	399,471	59,395	4,226,146	29,277,776
<b>INTERSTATE TRANSFER</b>		56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
<b>TOTAL</b>		8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861

## SFY-2023 PLANNING LEVELS FOR AAA'S

**2010 census**

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
22-23 BASE	3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909	1,247,187	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	1,840,471	2,323,719	1,846,929	0	0	0	0	6,011,119	740,366	INCREASE OVER 99-00 BASE
TOTAL 22-23	3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909	1,247,187	FY22-23 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
22-23 BASE	1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667	450,915	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	609,424	762,091	623,273	0	0	0	0	1,994,788	232,449	INCREASE OVER 99-00 BASE
TOTAL 22-23	1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667	450,915	FY22-23 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
22-23 BASE	749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049	244,476	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	408,575	479,747	387,750	0	0	0	0	1,276,072	122,937	INCREASE OVER 99-00 BASE
TOTAL 22-23	749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049	244,476	FY22-23 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
22-23 BASE	758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439	268,534	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	434,727	519,068	403,683	0	0	0	0	1,357,478	145,177	INCREASE OVER 99-00 BASE
TOTAL 22-23	758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439	268,534	FY22-23 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
22-23 BASE	580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032	214,269	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	338,690	402,887	310,511	0	0	0	0	1,052,088	111,868	INCREASE OVER 99-00 BASE
TOTAL 22-23	580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032	214,269	FY22-23 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
22-23 BASE	394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161	155,183	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	170,269	208,367	179,396	0	0	0	0	558,032	56,102	INCREASE OVER 99-00 BASE
TOTAL 22-23	394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161	155,183	FY22-23 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
22-23 BASE	465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530	176,937	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	208,827	272,837	214,898	0	0	0	0	696,562	78,478	INCREASE OVER 99-00 BASE
TOTAL 22-23	465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530	176,937	FY22-23 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
22-23 BASE	378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074	167,578	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	58,741	111,533	120,736	0	0	0	0	291,010	50,123	INCREASE OVER 99-00 BASE
TOTAL 22-23	378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074	167,578	FY22-23 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
22-23 BASE	8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861	2,925,079	FY 22-23 FUNDS
HOLD-HARMLESS 22-23	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	4,069,724	5,080,249	4,087,176	0	0	0	0	13,237,149	1,537,500	INCREASE OVER 99-00 BASE
TOTAL 22-23	8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861	2,925,079	FY22-23 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 23-1

## SFY 22-23 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,672,733	1,278,972	749,263	758,863	580,205	394,580	465,948	378,266	8,278,830
PROGRAM MATCH	216,045	75,234	44,075	44,639	34,130	23,211	27,409	22,251	486,994
TOTAL	3,888,778	1,354,206	793,338	803,502	614,335	417,791	493,357	400,517	8,765,824
III-C1	4,258,826	1,506,902	873,413	901,372	700,171	488,930	593,570	484,632	9,807,816
Less Admin. (See below)	1,040,655	382,909	212,383	232,256	187,431	138,624	156,594	148,863	2,499,715
III-C1 Sub-total	3,218,171	1,123,993	661,030	669,116	512,740	350,306	436,976	335,769	7,308,101
PROGRAM MATCH	189,306	66,118	38,884	39,360	30,161	20,606	25,705	19,751	429,892
TOTAL	3,407,477	1,190,111	699,914	708,476	542,901	370,912	462,681	355,520	7,737,993
III-C2	2,751,484	949,687	549,818	557,840	423,561	283,942	335,596	272,344	6,124,272
PROGRAM MATCH	161,853	55,864	32,343	32,814	24,916	16,703	19,741	16,020	360,254
TOTAL	2,913,337	1,005,551	582,161	590,654	448,477	300,645	355,337	288,364	6,484,526
III-D	251,032	86,355	49,770	50,530	38,264	25,507	30,226	24,470	556,154
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	251,032	86,355	49,770	50,530	38,264	25,507	30,226	24,470	556,154
VII OMB.	181,490	62,433	35,982	36,532	27,665	18,441	21,929	17,691	402,163
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	181,490	62,433	35,982	36,532	27,665	18,441	21,929	17,691	402,163
VII ABUSE	26,985	9,282	5,350	5,432	4,113	2,742	3,456	2,629	59,989
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	26,985	9,282	5,350	5,432	4,113	2,742	3,456	2,629	59,989

# ALERT 23-1

## SFY 22-23 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,933,359	662,036	374,453	383,870	290,053	192,019	230,805	187,042	4,253,637
Less Admin. (See below)	206,532	68,006	32,093	36,278	26,838	16,559	20,343	18,715	425,364
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,726,827	594,030	342,360	347,592	263,215	175,460	210,462	168,327	3,828,273
<b>TITLE III-C1</b>									
ADMIN	1,040,655	382,909	212,383	232,256	187,431	138,624	156,594	148,863	2,499,715
ADMIN. MATCH	346,885	127,637	70,795	77,419	62,477	46,208	52,198	49,621	833,238
<b>TOTAL</b>	1,387,540	510,546	283,178	309,675	249,908	184,832	208,792	198,484	3,332,953
<b>III-E CAREGIVER</b>									
ADMIN	206,532	68,006	32,093	36,278	26,838	16,559	20,343	18,715	425,364
ADMIN. MATCH	68,844	22,669	10,698	12,093	8,946	5,520	6,781	6,239	141,788
<b>TOTAL</b>	275,376	90,675	42,791	48,371	35,784	22,079	27,124	24,954	567,152
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	13,075,909	4,555,667	2,638,049	2,694,439	2,064,032	1,406,161	1,681,530	1,367,074	29,482,861
<b>PROGRAM MATCH</b>	567,204	197,216	115,302	116,813	89,207	60,520	72,855	58,022	1,277,140
<b>ADMIN. MATCH</b>	415,729	150,306	81,493	89,512	71,423	51,728	58,979	55,860	975,026
<b>TOTAL FED/STATE</b>	14,058,842	4,903,189	2,834,844	2,900,764	2,224,662	1,518,409	1,813,364	1,480,956	31,735,027

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2023.

## ALERT 22-1C using 2010 Census

SFY-22 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,730,192	4,274,473	2,760,915	251,599	182,598	28,897	1,938,430	13,167,104	1,252,829
II	1,298,738	1,512,212	952,932	86,550	62,814	9,940	663,770	4,586,956	452,772
III	760,655	876,307	551,685	49,882	36,202	5,729	375,426	2,655,886	245,353
IV	770,429	904,398	559,739	50,644	36,754	5,817	384,871	2,712,652	269,526
V	588,964	702,447	424,999	38,351	27,833	4,405	290,810	2,077,809	215,002
VI	400,419	490,415	284,900	25,565	18,554	2,937	192,517	1,415,307	155,634
VII	479,627	602,935	341,883	31,014	22,468	3,661	235,857	1,717,445	177,493
VIII	383,867	486,123	273,263	24,525	17,798	2,816	187,532	1,375,924	168,090
TOTAL	8,412,891	9,849,310	6,150,316	558,130	405,021	64,202	4,269,213	29,709,083	2,936,699

## ALERT 23-1 using 2010 Census

SFY-23 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909	1,247,187
II	1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667	450,915
III	749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049	244,476
IV	758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439	268,534
V	580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032	214,269
VI	394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161	155,183
VII	465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530	176,937
VIII	378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074	167,578
TOTAL	8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861	2,925,079

## Difference

Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	(57,459)	(15,647)	(9,431)	(567)	(1,108)	(1,912)	(5,071)	(91,195)	(5,642)
II	(19,766)	(5,310)	(3,245)	(195)	(381)	(658)	(1,734)	(31,289)	(1,857)
III	(11,392)	(2,894)	(1,867)	(112)	(220)	(379)	(973)	(17,837)	(877)
IV	(11,566)	(3,026)	(1,899)	(114)	(222)	(385)	(1,001)	(18,213)	(992)
V	(8,759)	(2,276)	(1,438)	(87)	(168)	(292)	(757)	(13,777)	(733)
VI	(5,839)	(1,485)	(958)	(58)	(113)	(195)	(498)	(9,146)	(451)
VII	(13,679)	(9,365)	(6,287)	(788)	(539)	(205)	(5,052)	(35,915)	(556)
VIII	(5,601)	(1,491)	(919)	(55)	(107)	(187)	(490)	(8,850)	(512)
TOTAL	(134,061)	(41,494)	(26,044)	(1,976)	(2,858)	(4,213)	(15,576)	(226,222)	(11,620)

Note: Admin. Includes both Title III-E and Title III-C

<b>ALERT 22-1C</b>			<b>ALERT 23-1</b>			<b>Difference</b>		
<b>SFY-22 Region</b>	<b>PLANNING TOTAL</b>	<b>% of State</b>	<b>SFY-23 Region</b>	<b>PLANNING TOTAL</b>	<b>% of State</b>	<b>SFY-23 Region</b>	<b>PLANNING TOTAL</b>	<b>% change</b>
I	13,167,104	44.32%	I	13,075,909	44.35%	I	(91,195)	0.03%
II	4,586,956	15.44%	II	4,555,667	15.45%	II	(31,289)	0.01%
III	2,655,886	8.94%	III	2,638,049	8.95%	III	(17,837)	0.01%
IV	2,712,652	9.13%	IV	2,694,439	9.14%	IV	(18,213)	0.01%
V	2,077,809	6.99%	V	2,064,032	7.00%	V	(13,777)	0.01%
VI	1,415,307	4.76%	VI	1,406,161	4.77%	VI	(9,146)	0.01%
VII	1,717,445	5.78%	VII	1,681,530	5.70%	VII	(35,915)	-0.08%
VIII	1,375,924	4.63%	VIII	1,367,074	4.64%	VIII	(8,850)	0.01%
<b>TOTAL</b>	<b>29,709,083</b>	<b>100.00%</b>	<b>TOTAL</b>	<b>29,482,861</b>	<b>100.00%</b>	<b>TOTAL</b>	<b>(226,222)</b>	<b>0.0000%</b>



Ln	Fund Source	Administration					Case Mgmt		CRRSA	VACCINE	VACCINE	VACCINE	VACCINE	
		ADM	ADM	ADM	ADM	ADM	CMG	CMG	LTC	CEI	ADM	CEI	ADM	
		Program Codes	HC	HC	HC	HC	FCS	FCS	HC	HC	HC	HC	HC	HC
		Service Detail Code	C19	C20	C21	C20	C20	C20	CRR	VAC	VAC	VA1	VA1	VA1
1	State Admin	46,339.00	160.70	2,610.00	1,229.30	2,769.00								
2	OAA Admin (III C-1)	138,624.00												
3	OAA Admin (III E)					16,559.00								
4	SSBG Admin	58,674.00												
5	Title III-B						64,939.30							
6	Title III-C1													
7	Title III-C2													
8	Title III-D Prev Hlth													
9	Title III-E Caregiver													
10	NSIP													
11	Title VII Elder Abuse													
12	Title VII FED OMB													
13	State Ind Living Supports			695.00	3,684.70	2,770.67	3,071.00	78,569.26						
14	State Ombudsman													
15	State Respite													
16	SSBG (Services)							133,597.00						
17	SHIP													
18	Senior Medicare Patrol													
19	SSBG - HCB Wait List													
20	SSBG - One-Time Admin.	7,371.00												
21	SSBG - One-Time (Services)							5,000.00						
22	Senior Patrol Vols.													
23	Alzheimer's Dementia (ADSSP)													
24	MIPPA - S.H.I.P													
25	MIPPA - AAA													
26	MIPPA - ADRC													
27	FFCRA - C1													
28	FFCRA - C1 Admin													
29	FFCRA - C2													
30	CARES Act - III-B							33,715.00						
31	CARES Act - III-C2 Admin													
32	CARES Act - III-C2													
33	CARES Act - III-E													
34	CARES Act - III-E Admin													
35	CARES Act - III-VII - FED. OMB.													
36	Cares Act ADRC													
37	Title III-C2 COVID Supplemental													
38	OAA Admin, III-C2 COVID Supp.													
39	ACCESS VACCINES											44,249.00		
40	ACCESS VACCINES ADMIN												6,625.00	
41	CRRSA LTC OMB.								4,136.00					
42	ADRC ACCESS VACCINES									23,883.00				
43	ADRC ACCESS VACCINES ADMIN										2,238.00			
44	ARPA - III-B													
45	ARPA - III-C1													
46	ARPA - III-C1 ADMIN													
47	ARPA - III-C2													
48	ARPA - III-D													
49	ARPA - III-E													
50	ARPA - III-E ADMIN													
51	ARPA - VII FED OMBUDSMAN													
52	STATE ARPA													
53	STATE LTC OMBUDSMAN													
Reimbursement Ceiling		251,008.00	160.70	3,305.00	4,914.00	22,098.67	3,071.00	282,105.56	33,715.00	4,136.00	23,883.00	2,238.00	44,249.00	6,625.00
<b>DIRECT SERVICES</b>														
	ALTCS													
	Program Income													
	Non-Fed In-kind							60,000.00						
	Non-Fed Cash													
	Other Federal													
	Total							60,000.00						
<b>PURCHASED SERVICES</b>														
	ALTCS													
	Program Income													
	Non-Fed In-kind							9,233.00						
	Non-Fed Cash							76,751.00						
	Other Federal													
	Total							85,984.00						
<b>Grand Total</b>		251,008.00	160.70	3,305.00	4,914.00	22,098.67	3,071.00	428,089.56	33,715.00	4,136.00	23,883.00	2,238.00	44,249.00	6,625.00
<b>EXPENSES</b>														
	Personnel - Direct	108,601.65		5,000.00		10,512.04	6,500.00	-	30,000.00		1,254.00			3,791.00
	ERE - Direct	35,125.00		2,000.00		4,213.00	471.00	-	12,000.00		984.00			2,834.00
	Professional/Out													
	Direct	23,188.00	642.81	1,799.97		4,798.63			5,000.00	4,136.00	23,883.00		44,249.00	
	Sub-Contractor							428,089.56						
	Travel - Direct	14,999.40							5,000.00					
	Space - Direct													
	Equipment - Direct													
	One Time	17,000.42			19,655.00				5,000.00					
	On Going													
	Material/Supplies - Direct	10,295.53		1,367.00		500.00	4,411.00		6,000.00					
	Operating Svcs Direct	6,345.00							4,715.00					
	Allocated Indirect Direct	35,844.00		3,053.00		2,135.00	900.00		6,000.00					
	SubTotal DIRECT	251,399.00	642.81	13,219.97	19,655.00	22,158.67	12,282.00		73,715.00	4,136.00	23,883.00	2,238.00	44,249.00	6,625.00
	SubTotal PURCH							428,089.56						
	<b>TOTAL SERVICE</b>	251,399.00	642.81	13,219.97	19,655.00	22,158.67	12,282.00	428,089.56	73,715.00	4,136.00	23,883.00	2,238.00	44,249.00	6,625.00
	Units/Direct	12.00				12.00								
	Units/Purchased							9,847.79						
	Units Total	12.00				12.00		9,847.79						
	Unit Rate/Direct	20,949.92	NA	NA		1,846.56	NA	NA	NA	NA	NA	NA	NA	NA
	Unit Rate/Purch	NA	NA	NA	NA	NA	NA	43.47	NA	NA	NA	NA	NA	NA
	Unit Rate/Total	20,949.92	NA	NA	NA	1,846.56	NA	43.47	NA	NA	NA	NA	NA	NA
Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match														
	Required State Match	46,208.00				5,519.67		3,819.99						
	State Admin	46,339.00	160.70	2,610.00	1,229.30	2,769.00								
	State ILS			695.00	3,684.70	2,770.67	3,071.00	78,569.26						
	Additional match required													
	Non-Fed In-kind/Non-Fed Cash													
	Match required from another serv													

	Advocacy	Legal	Legal	Transportation		Congregate	Congregate	Congregate	Home Del	Home Del	Home Del	Home Del
DAARS Codes	ADV	LGL	LGL	TSP	TSP	CNG	CNG	CNG	HDM	HDM	HDM	HDM
Program Codes	HC	LSA	LSA	HC	HC	HC	HC	HC	HC	HC	HC	HC
Service Detail Code												
AIMS Codes	ADV	LGL	C20	TSP	C20	CNG	C19	C20	HDM	C19	C20	C21
Ln Fund Source												
1 State Admin												
2 OAA Admin (III C-1)												
3 OAA Admin (III E)												
4 SSBG Admin												
5 Title III-B	8,317.60	-		74,899.40								
6 Title III-C1						248,467.79						
7 Title III-C2									295,080.07			
8 Title III-D Prev Hlth												
9 Title III-E Caregiver				34,543.32								
10 NSIP									106,857.00			
11 Title VII Elder Abuse												
12 Title VII FED OMB												
13 State Ind Living Supports	8,537.95	-		37,452.00		45,307.00			53,585.62			
14 State Ombudsman												
15 State Respite												
16 SSBG (Services)				65,215.00		10,699.00			139,613.00			
17 SHIP												
18 Senior Medicare Patrol												
19 SSBG - HCB Wait List												
20 SSBG - One-Time Admin.												
21 SSBG - One-Time (Services)				10,000.00		10,000.00						
22 Senior Patrol Vols.												
23 Alzheimer's Dementia (ADSSP)												
24 MIPPA - S.H.I.P												
25 MIPPA - AAA												
26 MIPPA - ADRC												
27 FFCRA - C1												
28 FFCRA - C1 Admin												
29 FFCRA - C2												
30 CARES Act - III-B												
31 CARES Act - III-C2 Admin												
32 CARES Act - III-C2												
33 CARES Act - III-E												
34 CARES Act - III-E Admin												
35 CARES Act - III-VII - FED. OMB.												
36 CARES Act ADRC												
37 Title III-C2 COVID Supplemental												
38 OAA Admin, III-C2 COVID Supp.												
39 ACCESS VACCINES												
40 ACCESS VACCINES ADMIN												
41 CRRSA LTC OMB.												
42 ADRC ACCESS VACCINES												
43 ADRC ACCESS VACCINES ADMIN												
44 ARPA - III-B												
45 ARPA - III-C1												
46 ARPA - III-C1 ADMIN												
47 ARPA - III-C2												
48 ARPA - III-D												
49 ARPA - III-E												
50 ARPA - III-E ADMIN												
51 ARPA - VII FED OMBUDSMAN												
52 STATE ARPA												
53 STATE LTC OMBUDSMAN												
Reimbursement Ceiling	16,855.55	-	-	222,109.72	-	314,473.79	-	-	595,135.69	-	-	-

**DIRECT SERVICES**

ALTCs												
Program Income												
Non-Fed In-kind												
Non-Fed Cash												
Other Federal												
Total												

**PURCHASED SERVICES**

ALTCs									99,441.00			
Program Income				89,000.00		57,940.00			-			
Non-Fed In-kind				1,800.00		212,607.00			168,927.00			
Non-Fed Cash				494,346.00		88,074.00			86,371.00			
Other Federal				1,022,487.00								
Total				1,607,633.00		358,621.00			354,739.00			

**Grand Total** 16,855.55 - - 1,829,742.72 - 673,094.79 - 949,874.69 - -

**EXPENSES**

Personnel - Direct	6,984.00											
ERE - Direct	3,199.00											
Professional/Out												
Direct	2,066.00					2.87			8.61			156,194.00
Sub-Contractor	-			1,842,612.40		673,094.79			950,546.69			-
Travel - Direct	687.55											
Space - Direct												
Equipment - Direct												
One Time												
On Going												
Material/Supplies - Direct	1,534.00											
Operating Svcs Direct	1,335.00											
Allocated Indirect Direct	1,050.00											
SubTotal DIRECT	16,855.55						2.87			8.61		156,194.00
SubTotal PURCH				1,842,612.40		673,094.79			950,546.69			-
TOTAL SERVICE	16,855.55			1,842,612.40		673,094.79	2.87		950,546.69	8.61		156,194.00

Units/Direct	12.00											
Units/Purchased				92,483.00		48,308.56			85,625.92			
Units Total	12.00			92,483.00		48,308.56			85,625.92			

Unit Rate/Direct	1,404.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Unit Rate/Purch	NA	NA	NA	19.92	NA	13.93	NA	NA	11.10	NA	NA	NA
Unit Rate/Total	NA	NA	NA	19.92	NA	13.93	NA	NA	11.10	NA	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)

Required State Match	489.27	-	-	4,405.88	-	14,615.88	-	-	17,357.80	-	-	-
State Admin	-	-	-	-	-	-	-	-	-	-	-	-
State ILS	8,537.95	-	-	37,452.00	-	45,307.00	-	-	53,585.62	-	-	-
Additional match required	-	-	-	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash	-	-	-	-	-	-	-	-	-	-	-	-
Match required from another serv	-	-	-	-	-	-	-	-	-	-	-	-

	I&R	Program Devel	Program Devel	Program Devel	Health Prom	Health Prom	Ship/Outreach	Senior Patrol	Senior Patrol	MIPPA SHIP	MIPPA SHIP	MIPPA AAA	MIPPA ADRG
DAARS Codes	INR	PGD	PGD	PGD	HED	HED	SHI	SHI	SHI	SHI	SHI	SHI	SHI
Program Codes	HCN	HCN	HCN	HCN	HPR	HPR	SHP	SMP	SMP	SMP	SHP	SHP	SHP
Service Detail Code	BOC		C20	SCD		C20	OTR	IRM	OTR	OTR	MSM	MSA	MDA
AIMS Codes					HPR		IR1	IRM	SMP	SMP			
<b>Ln</b>	<b>Fund Source</b>												
1	State Admin												
2	OAA Admin (III C-1)												
3	OAA Admin (III E)												
4	SSBG Admin												
5	Title III-B	7,688.13		118,767.05	14,722.00		4,000.00		4,297.00				
6	Title III-C1												
7	Title III-C2												
8	Title III-D Prev Hlth				25,507.00								
9	Title III-E Caregiver												
10	NSIP												
11	Title VII Elder Abuse												
12	Title VII FED OMB												
13	State Ind Living Supports	3,624.00		6,987.00	1,455.00		6,885.00		3,335.00				
14	State Ombudsman												
15	State Respite												
16	SSBG (Services)												
17	SHIP						21,540.00						
18	Senior Medicare Patrol							8,408.00					
19	SSBG - HCB Wait List												
20	SSBG - One-Time Admin.												
21	SSBG - One-Time (Services)												
22	Senior Patrol Vols.												
23	Alzheimer's Dementia (ADSSP)												
24	MIPPA - S.H.I.P												
25	MIPPA - AAA												
26	MIPPA - ADRG												
27	FFCRA - C1												
28	FFCRA - C1 Admin												
29	FFCRA - C2												
30	CARES Act - III-B		22,114.30										
31	CARES Act - III-C2 Admin												
32	CARES Act - III-C2												
33	CARES Act - III-E												
34	CARES Act - III-E Admin												
35	CARES Act - III-VII - FED. OMB.												
36	Cares Act ADRG	35,000.00											
37	Title III-C2 COVID Supplemental												
38	OAA Admin, III-C2 COVID Supp.												
39	ACCESS VACCINES												
40	ACCESS VACCINES ADMIN												
41	CRRSA LTC OMB.												
42	ADRC ACCESS VACCINES												
43	ADRC ACCESS VACCINES ADMIN												
44	ARPA - III-B												
45	ARPA - III-C1												
46	ARPA - III-C1 ADMIN												
47	ARPA - III-C2												
48	ARPA - III-D												
49	ARPA - III-E												
50	ARPA - III-E ADMIN												
51	ARPA - VII FED OMBUDSMAN												
52	STATE ARPA												
53	STATE LTC OMBUDSMAN												
Reimbursement Ceiling	35,000.00	11,312.13	22,114.30	125,754.05	41,684.00	-	32,425.00	-	16,040.00	-	-	-	-

**DIRECT SERVICES**

ALTCs													
Program Income													
Non-Fed In-kind					3,100.00		2,300.00						
Non-Fed Cash					800.00								
Other Federal													
<b>Total</b>					3,900.00		2,300.00						

**PURCHASED SERVICES**

ALTCs													
Program Income													
Non-Fed In-kind													
Non-Fed Cash													
Other Federal													
<b>Total</b>													

<b>Grand Total</b>	35,000.00	11,312.13	22,114.30	125,754.05	45,584.00	-	34,725.00	-	16,040.00	-	-	-	-
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**EXPENSES**

Personnel - Direct	14,472.78	5,104.00	9,114.30		21,688.83		20,361.00		7,438.00				
ERE - Direct	5,000.00	681.00	6,000.00		7,762.27		6,969.00		3,336.00				
Professional/Out													
Direct	3,000.00	3,192.13		61,930.77	4,065.90		1,000.00		3,038.00	1,465.00	7,010.00		
Sub-Contractor	9,029.00												
Travel - Direct		923.00	1,000.00		2,637.00		3,501.00		910.00				
Space - Direct													
Equipment - Direct													
One Time				63,823.28									
On Going													
Material/Supplies - Direct	3,471.00	50.00	3,000.00		3,315.00		3,000.00		1,067.00				
Operating Svcs Direct	400.00				1,000.00		1,000.00						
Allocated Indirect Direct	4,746.00	1,362.00	3,000.00		5,173.00		5,460.00		2,588.00				
SubTotal DIRECT	31,089.78	11,312.13	22,114.30	125,754.05	45,642.00	-	41,291.00	-	18,377.00	1,465.00	7,010.00	-	-
SubTotal PURCH	9,029.00												
<b>TOTAL SERVICE</b>	40,118.78	11,312.13	22,114.30	125,754.05	45,642.00	-	41,291.00	-	18,377.00	1,465.00	7,010.00	-	-

Units/Direct		12.00	12.00		75.00		1,950.00		80.00				
Units/Purchased													
<b>Units Total</b>		12.00	12.00		75.00		1,950.00		80.00				

Unit Rate/Direct	NA	N/A	1,842.86		608.56	NA	21.17	NA	229.71	NA	NA	NA	NA
Unit Rate/Purch		N/A			NA		NA		NA	NA	NA	N/A	NA
<b>Unit Rate/Total</b>	NA	NA	NA	NA	608.56	NA	21.17	NA	229.71	NA	NA	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)

Required State Match	-	452.25	-	6,986.36	866.01	-	235.30	-	252.77	-	-	-	-
State Admin	-	-	-	-	-	-	-	-	-	-	-	-	-
State ILS	-	3,624.00	-	6,987.00	1,455.00	-	6,885.00	-	3,335.00	-	-	-	-
Additional match required	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash	-	-	-	-	-	-	-	-	-	-	-	-	-
Match required from another serv	-	-	-	-	-	-	-	-	-	-	-	-	-

Ln	Fund Source	Long Term Care		Home Care Cluster			Attendant Care		SSBG Waillist						Outreach
		LTC	LTC	HSK	PRC	NRH	ATT	ATT	CMG	ATT	HSK	RSP	NRH	HDM	OTR
		OMB	OMB	HCB	HCB	HCB	HCB	HCB	HCB	HCB	HCB	FCS	HCB	HCB	FCS
		Service Detail Code	C20					C20	WTL	WTL	WTL	WTL	WTL	WTL	IR5
1	State Admin														
2	OAA Admin (III C-1)														
3	OAA Admin (III E)														
4	SSBG Admin														
5	Title III-B			6,670.00		5,297.00	399,299.32								
6	Title III-C1														
7	Title III-C2														
8	Title III-D Prev Hlth														
9	Title III-E Caregiver														20,000.00
10	NSIP														
11	Title VII Elder Abuse	2,742.00													
12	Title VII FED OMB	18,441.00													
13	State Ind Living Supports			1,413.00		3,772.00	109,032.37								
14	State Ombudsman	35,207.00													
15	State Respite														
16	SSBG (Services)			1,322.00		4,931.00	184,816.00								
17	SHIP														
18	Senior Medicare Patrol														
19	SSBG - HCB Wait List														
20	SSBG - One-Time Admin.														
21	SSBG - One-Time (Services)						31,341.00								
22	Senior Patrol Vols.														
23	Alzheimer's Dementia (ADSSP)														
24	MIPPA - S.H.I.P														
25	MIPPA - AAA														
26	MIPPA - ADRC														
27	FFCRA - C1														
28	FFCRA - C1 Admin														
29	FFCRA - C2														
30	CARES Act - III-B														
31	CARES Act - III-C2 Admin														
32	CARES Act - III-C2														
33	CARES Act - III-E														
34	CARES Act - III-E Admin														
35	CARES Act - III-VII - FED. OMB.														
36	Cares Act ADRC														
37	Title III-C2 COVID Supplemental														
38	OAA Admin, III-C2 COVID Supp.														
39	ACCESS VACCINES														
40	ACCESS VACCINES ADMIN														
41	CRRSA LTC OMB.														
42	ADRC ACCESS VACCINES														
43	ADRC ACCESS VACCINES ADMIN														
44	ARPA - III-B														
45	ARPA - III-C1														
46	ARPA - III-C1 ADMIN														
47	ARPA - III-C2														
48	ARPA - III-D														
49	ARPA - III-E														
50	ARPA - III-E ADMIN														
51	ARPA - VII FED OMBUDSMAN														
52	STATE ARPA														
53	STATE LTC OMBUDSMAN														
Reimbursement Ceiling		56,390.00		9,405.00		14,000.00	724,488.69								20,000.00
<b>DIRECT SERVICES</b>															
ALTCs															
Program Income															
Non-Fed In-kind		4,500.00													
Non-Fed Cash															
Other Federal															
Total		4,500.00													
<b>PURCHASED SERVICES</b>															
ALTCs															
Program Income				3,736.00			500.00								
Non-Fed In-kind				2,076.00											2,688.00
Non-Fed Cash				35,938.00			19,135.00	1,000.00							1,445.00
Other Federal															
Total				41,750.00			19,135.00	1,500.00							4,133.00
<b>Grand Total</b>		<b>60,890.00</b>		<b>51,155.00</b>		<b>33,135.00</b>	<b>725,988.69</b>								<b>24,133.00</b>
<b>EXPENSES</b>															
Personnel - Direct		36,023.13	400.00												27,914.09
ERE - Direct		16,305.00	400.00												9,677.00
Professional/Out															
Direct		4,098.00													6,500.00
Sub-Contractor				51,155.00		33,135.00	725,988.69		100,000.00				115,135.00		
Travel - Direct		3,574.07													2,692.00
Space - Direct															
Equipment - Direct															
One Time															
On Going															
Material/Supplies - Direct		4,968.00													1,000.00
Operating Svcs Direct		500.00													500.00
Allocated Indirect Direct		11,713.00	16.09												5,392.00
SubTotal DIRECT		77,181.20	816.09												53,675.09
SubTotal PURCH				51,155.00		33,135.00	725,988.69		100,000.00				115,135.00		
<b>TOTAL SERVICE</b>		<b>77,181.20</b>	<b>816.09</b>	<b>51,155.00</b>		<b>33,135.00</b>	<b>725,988.69</b>		<b>100,000.00</b>				<b>115,135.00</b>		<b>53,675.09</b>
Units/Direct		1,680.00	12.00												12.00
Units/Purchased				21,174.56	8,280.82	331.00									5.00
Units Total		1,680.00	12.00	21,174.56	8,280.82	331.00									17.00
Unit Rate/Direct		45.94	68.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	4,472.92
Unit Rate/Purch		NA	NA	2.42	NA	100.11	NA	NA	NA	NA	NA	NA	NA	NA	NA
Unit Rate/Total		45.94	68.01	2.42	NA	100.11	N/A	N/A	NA	NA	NA	NA	NA	NA	3,157.36
Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)															
Required State Match				392.36		311.59	23,488.39								
State Admin															
State ILS				1,413.00		3,772.00	109,032.37								
Additional match required															
Non-Fed In-kind/Non-Fed Cash															
Match required from another serv															

	Outreach	Case Mgn	I&R	I&R	Training	Training	Community Education & Info	Community Education & Info	Adap Aid	Adap Aid	Home Repair	Ombudsman	Direct Care Worker	Direct Care Worker	Direct Care Worker	
DAARS Codes	OTR	CMG	INR	INR	CGT	CGT	CEI	CEI	ADP	ADP	RPR	LTC	ATT	PRC	HSK	
Program Codes	FCS	FCS	FCS	FCS	FCS	FCS	FCS	FCS	FCS	HCB	FCS	OMB	HCB	HCB	HCB	
Service Detail Code	C20											FTE	DCW	DCW	DCW	
AIMS Codes		CM5					CEI	C20	AD5		RP5					
<b>Ln</b>	<b>Fund Source</b>															
1	State Admin															
2	OAA Admin (III C-1)															
3	OAA Admin (III E)															
4	SSBG Admin															
5	Title III-B									5,509.00						
6	Title III-C1															
7	Title III-C2															
8	Title III-D Prev Hlth															
9	Title III-E Caregiver		-	15,000.00		13,079.00	20,439.58			5,000.00	8,000.00					
10	NSIP															
11	Title VII Elder Abuse															
12	Title VII FED OMB															
13	State Ind Living Supports									1,080.00						
14	State Ombudsman															
15	State Respite															
16	SSBG (Services)															
17	SHIP															
18	Senior Medicare Patrol															
19	SSBG - HCB Wait List															
20	SSBG - One-Time Admin.															
21	SSBG - One-Time (Services)															
22	Senior Patrol Vols.															
23	Alzheimer's Dementia (ADSSP)															
24	MIPPA - S.H.I.P															
25	MIPPA - AAA															
26	MIPPA - ADRC															
27	FFCRA - C1															
28	FFCRA - C1 Admin															
29	FFCRA - C2															
30	CARES Act - III-B															
31	CARES Act - III-C2 Admin															
32	CARES Act - III-C2															
33	CARES Act - III-E	17,355.00						10,588.86								
34	CARES Act - III-E Admin															
35	CARES Act - III-VII - FED. OMB.															
36	Cares Act ADRC															
37	Title III-C2 COVID Supplemental															
38	OAA Admin, III-C2 COVID Supp.															
39	ACCESS VACCINES															
40	ACCESS VACCINES ADMIN															
41	CRRSA LTC OMB.															
42	ADRC ACCESS VACCINES															
43	ADRC ACCESS VACCINES ADMIN															
44	ARPA - III-B															
45	ARPA - III-C1															
46	ARPA - III-C1 ADMIN															
47	ARPA - III-C2															
48	ARPA - III-D															
49	ARPA - III-E															
50	ARPA - III-E ADMIN															
51	ARPA - VII FED OMBUDSMAN															
52	STATE ARPA													194,068.00		
53	STATE LTC OMBUDSMAN											20,793.00				
	Reimbursement Ceiling	17,355.00	-	15,000.00	-	13,079.00	-	20,439.58	10,588.86	-	11,589.00	8,000.00	20,793.00	194,068.00	-	
<b>DIRECT SERVICES</b>																
	ALTCs															
	Program Income															
	Non-Fed In-kind															
	Non-Fed Cash															
	Other Federal															
	Total															
<b>PURCHASED SERVICES</b>																
	ALTCs															
	Program Income															
	Non-Fed In-kind															
	Non-Fed Cash															
	Other Federal															
	Total															
	<b>Grand Total</b>	17,355.00	-	15,000.00	-	13,079.00	-	20,439.58	10,588.86	-	11,589.00	8,000.00	20,793.00	194,068.00	-	
<b>EXPENSES</b>																
	Personnel - Direct	4,279.00	-	8,247.00	-	9,079.00	-	9,940.00	7,278.86							
	ERE - Direct	3,200.00	-	6,216.00	-	2,000.00	-	4,924.58	2,800.00							
	Professional/Out															
	Direct	1,000.00	-	1,638.00	-	1,000.00	-	3,075.00	200.00				20,793.00	194,068.00		
	Sub-Contractor															
	Travel - Direct	2,500.00	-	500.00	-		-	500.00	2,500.00			13,589.00	13,000.00			
	Space - Direct															
	Equipment - Direct															
	One Time															
	On Going															
	Material/Supplies - Direct	500.00	-	415.00	-		-	500.00	1,300.00							
	Operating Svcs Direct															
	Allocated Indirect Direct	2,500.00	-	2,484.00	-	1,000.00	-	1,500.00	2,000.00							
	SubTotal DIRECT	13,979.00	-	20,000.00	-	13,079.00	-	20,439.58	16,078.86				20,793.00	194,068.00		
	SubTotal PURCH											13,589.00	13,000.00			
	<b>TOTAL SERVICE</b>	13,979.00	-	20,000.00	-	13,079.00	-	20,439.58	16,078.86	-	13,589.00	13,000.00	20,793.00	194,068.00	-	
	Units/Direct	12.00	-	951.19	-		-		12.00							
	Units/Purchased								34.00		4.00					
	Units Total	12.00	-	951.19	-		-		12.00	34.00	4.00					
	Unit Rate/Direct	1,164.92	NA	21.03	NA	NA	NA	NA	1,339.91	NA	NA	NA				
	Unit Rate/Purch									NA	NA	3,250.00				
	Unit Rate/Total	1,164.92	NA	21.03	NA	NA	NA	NA	1,339.91	NA	NA				NA	
	Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)															
	Required State Match									324.06						
	State Admin															
	State ILS									1,080.00						
	Additional match required															
	Non-Fed In-kind/Non-Fed Cash															
	Match required from another serv															

	Direct Care Worker	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA	ARPA
DAARS Codes	RSP	ADM	ADM	TSP	CMG	CMG	CNG	HDM	HED	LTC	PGD	RSP	ATT	PRC	HSK	HOLD	
Program Codes	FCP	HCB	FCS	HCB	HCB	HCB	HCB	HCB	HCB	OMB	HCB	FCS	HCB	HCB	HCB	HOLD	
Service Detail Code	DCW	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	HOLD	
AIMS Codes																	
Ln Fund Source																	
1 State Admin																	
2 OAA Admin (III C-1)																	
3 OAA Admin (III E)																	
4 SSBG Admin																	
5 Title III-B																	
6 Title III-C1																	
7 Title III-C2																	
8 Title III-D Prev Hlth																	
9 Title III-E Caregiver																	
10 NSIP																	
11 Title VII Elder Abuse																	
12 Title VII FED OMB																	
13 State Ind Living Supports			4,483.00		1,177.00		7,268.58	27,228.17			327.00		10,588.68				
14 State Ombudsman																	
15 State Respite																	
16 SSBG (Services)																	
17 SHIP																	
18 Senior Medicare Patrol																	
19 SSBG - HCB Wait List																	
20 SSBG - One-Time Admin.																	
21 SSBG - One-Time (Services)																	
22 Senior Patrol Vols.																	
23 Alzheimer's Dementia (ADSSP)																	
24 MIPPA - S.H.I.P																	
25 MIPPA - AAA																	
26 MIPPA - ADRC																	
27 FFCRA - C1																	
28 FFCRA - C1 Admin																	
29 FFCRA - C2																	
30 CARES Act - III-B																	
31 CARES Act - III-C2 Admin																	
32 CARES Act - III-C2																	
33 CARES Act - III-E																	
34 CARES Act - III-E Admin																	
35 CARES Act - III-VII - FED. OMB.																	
36 CARES Act ADRC																	
37 Title III-C2 COVID Supplemental																	
38 OAA Admin, III-C2 COVID Supp.																	
39 ACCESS VACCINES																	
40 ACCESS VACCINES ADMIN																	
41 CRRSA LTC OMB.																	
42 ADRC ACCESS VACCINES																	
43 ADRC ACCESS VACCINES ADMIN																	
44 ARPA - III-B					20,000.00			100,000.00			5,545.00		180,000.00			163,000.00	
45 ARPA - III-C1							123,564.82									55,184.18	
46 ARPA - III-C1 ADMIN																109,484.00	
47 ARPA - III-C2								362,875.00								100,000.00	
48 ARPA - III-D									10,000.00							35,259.00	
49 ARPA - III-E																142,542.00	
50 ARPA - III-E ADMIN			13,447.00														
51 ARPA - VII FED OMBUDSMAN										2,287.00						8,000.00	
52 STATE ARPA																	
53 STATE LTC OMBUDSMAN																	
Reimbursement Ceiling	-	-	17,930.00	-	21,177.00	-	130,833.40	490,103.17	10,000.00	2,287.00	5,872.00	-	190,588.68	-	-	613,469.18	
<b>DIRECT SERVICES</b>																	
ALTCs																	
Program Income																	
Non-Fed In-kind																	
Non-Fed Cash																	
Other Federal																	
Total																	
<b>PURCHASED SERVICES</b>																	
ALTCs																	
Program Income																	
Non-Fed In-kind																	
Non-Fed Cash																	
Other Federal																	
Total																	
<b>Grand Total</b>	-	-	17,930.00	-	21,177.00	-	130,833.40	490,103.17	10,000.00	2,287.00	5,872.00	-	190,588.68	-	-	613,469.18	
<b>EXPENSES</b>																	
Personnel - Direct																	
ERE - Direct																	
Professional/Out																	
Direct			17,930.00		21,177.00				10,000.00	2,287.00	5,872.00						613,469.18
Sub-Contractor							130,833.40	490,103.17					190,588.68				
Travel - Direct																	
Space - Direct																	
Equipment - Direct																	
One Time																	
On Going																	
Material/Supplies - Direct																	
Operating Svcs Direct																	
Allocated Indirect Direct																	
SubTotal DIRECT			17,930.00		21,177.00				10,000.00	2,287.00	5,872.00						613,469.18
SubTotal PURCH							130,833.40	490,103.17					190,588.68				
<b>TOTAL SERVICE</b>	-	-	17,930.00	-	21,177.00	-	130,833.40	490,103.17	10,000.00	2,287.00	5,872.00	-	190,588.68	-	-	613,469.18	
Units/Direct																	
Units/Purchased																	
Units Total																	
Unit Rate/Direct																	
Unit Rate/Purch																	
Unit Rate/Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)																	
Required State Match	-	-	4,482.33		1,176.48		7,268.58	27,228.17			326.18		10,588.32				
State Admin																	
State ILS			4,483.00		1,177.00		7,268.58	27,228.17			327.00		10,588.68				
Additional match required							0.00	0.00									
Non-Fed In-kind/Non-Fed Cash																	
Match required from another serv							0.00	0.00									

Ln	Fund Source	Respite			Peer Counseling	TOTAL	
		DAARS Codes	RSP	RSP	RSP		PEC
		Program Codes	FCS	FCS	FCS		FCS
		Service Detail Code	VCH	C20			
		AIMS Codes		RSP			PEC
1	State Admin					53,108.00	
2	OAA Admin (III C-1)					138,624.00	
3	OAA Admin (III E)					16,559.00	
4	SSBG Admin					58,674.00	
5	Title III-B		3,147.21			717,553.01	
6	Title III-C1					248,467.79	
7	Title III-C2					295,080.07	
8	Title III-D Prev Hlth					25,507.00	
9	Title III-E Caregiver		52,430.10		6,968.00	175,460.00	
10	NSIP					106,857.00	
11	Title VII Elder Abuse					2,742.00	
12	Title VII FED OMB					18,441.00	
13	State Ind Living Supports		804.00			423,133.00	
14	State Ombudsman					35,207.00	
15	State Respite		19,628.00			19,628.00	
16	SSBG (Services)		4,259.00			544,452.00	
17	SHIP					21,540.00	
18	Senior Medicare Patrol					8,408.00	
19	SSBG - HCB Wait List					-	
20	SSBG - One-Time Admin.					7,371.00	
21	SSBG - One-Time (Services)		10,000.00			66,341.00	
22	Senior Patrol Vols.					-	
23	Alzheimer's Dementia (ADSSP)					-	
24	MIPPA - S.H.I.P					-	
25	MIPPA - AAA					-	
26	MIPPA - ADRC					-	
27	FFCRA - C1					-	
28	FFCRA - C1 Admin					-	
29	FFCRA - C2					-	
30	CARES Act - III-B					55,829.30	
31	CARES Act - III-C2 Admin					-	
32	CARES Act - III-C2					-	
33	CARES Act - III-E					27,943.86	
34	CARES Act - III-E Admin					-	
35	CARES Act - III-VII - FED. OMB.					-	
36	Cares Act ADRC					35,000.00	
37	Title III-C2 COVID Supplemental					-	
38	OAA Admin, III-C2 COVID Supp.					-	
39	ACCESS VACCINES					44,249.00	
40	ACCESS VACCINES ADMIN					6,625.00	
41	CRRSA LTC OMB.					4,136.00	
42	ADRC ACCESS VACCINES					23,883.00	
43	ADRC ACCESS VACCINES ADMIN					2,238.00	
44	ARPA - III-B					468,545.00	
45	ARPA - III-C1					178,749.00	
46	ARPA - III-C1 ADMIN					109,484.00	
47	ARPA - III-C2					462,875.00	
48	ARPA - III-D					45,259.00	
49	ARPA - III-E					142,542.00	
50	ARPA - III-E ADMIN					13,447.00	
51	ARPA - VII FED OMBUDSMAN					10,287.00	
52	STATE ARPA					194,068.00	
53	STATE LTC OMBUDSMAN					20,793.00	
	Reimbursement Ceiling		90,268.31		6,968.00	4,829,106.03	

DIRECT SERVICES					
ALTCs					-
Program Income					-
Non-Fed In-kind					69,900.00
Non-Fed Cash					800.00
Other Federal					-
Total					70,700.00

PURCHASED SERVICES					
ALTCs					99,441.00
Program Income		200.00			151,376.00
Non-Fed In-kind					397,331.00
Non-Fed Cash		1,741.00			804,801.00
Other Federal					1,022,487.00
Total		1,941.00			2,475,436.00

Grand Total		92,209.31		6,968.00		7,375,242.03
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EXPENSES						
Personnel - Direct				6,768.00		360,750.68
ERE - Direct				3,200.00		139,296.85
Professional/Out						-
Direct				500.00		1,254,277.87
Sub-Contractor		128,209.31				5,895,109.69
Travel - Direct				500.00		42,424.02
Space - Direct						-
Equipment - Direct						-
One Time						105,478.70
On Going						-
Material/Supplies - Direct				1,000.00		47,693.53
Operating Svcs Direct						16,295.00
Allocated Indirect Direct						97,916.09
SubTotal DIRECT				11,968.00		2,064,132.74
SubTotal PURCH		128,209.31				5,895,109.69
TOTAL SERVICE		128,209.31		11,968.00		7,959,242.43

Units/Direct				60.00		4,904.19
Units/Purchased		2,936.96				272,205.71
Units Total		2,936.96		60.00		277,109.90

Unit Rate/Direct	NA	NA	NA	N/A		34,016.13
Unit Rate/Purch	NA	43.65				3,484.60
Unit Rate/Total	NA	43.65	NA	199.47		37,500.73

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)

Required State Match		185.13				176,980.77
State Admin						53,108.00
State ILS		804.00				423,133.00
Additional match required						-
Non-Fed In-kind/Non-Fed Cash						-
Match required from another serv						-

Revenue and expenditures - must be zen - (36,000) - (5,000) (584,000.40)

	HSK	ATT	ATTN-ARP	RSP	NRH	CMG	CMG-C20	CMG-FCS	CMG-ARP	TSP	TSP-ARP	CNG	CNG-ARP	HDM	HDM-ARP	ADP	HRP
Accentcare CO	\$ 15,000.00	\$ 270,000.00	\$ 90,000.00	\$ 45,000.00													
Accentcare GR	\$ 1,000.00	\$ 21,000.00	\$ -	\$ 1,500.00													
Accentcare SC	\$ 7,000.00	\$ 52,000.00	\$ 20,000.00	\$ 1,000.00													
Lutheran CO	\$ 7,000.00	\$ 112,000.00	\$ 30,000.00	\$ 20,000.00													
Lutheran SC	\$ 7,000.00	\$ 45,000.00	\$ 26,000.00	\$ 500.00													
AZ Consumer SC	\$ 7,000.00	\$ 80,000.00	\$ 20,176.68	\$ 2,000.00													
SEACUS	\$ 10,000.00	\$ 86,000.00	\$ 10,000.00	\$ 15,000.00												\$ 11,589.00	\$ 8,000.00
Greenlee	\$ 5,505.00	\$ 57,000.00	\$ 5,000.00	\$ 5,000.00													
CHSS						\$ 185,000.00											
SEACUS						\$ 30,000.00											
GCHD					\$ 9,000.00	\$ 26,000.00											
SEAGO						\$ 59,000.00	\$ 33,715.00	\$ 11,000.00	\$ 21,177.00								
City of Benson										\$ 30,000.00							
City of Bisbee										\$ 30,000.00							
City of Douglas										\$ 35,000.00							
City of Willcox										\$ 30,000.00							
Easter Seals GR										\$ 40,000.00							
Easter Seals CL										\$ 20,000.00							
Easter Seals DN										\$ 20,000.00							
VICAP										\$ 30,000.00							
VAS-SCC											\$ 30,000.00						
MOM's														\$ 199,973.00	\$ 150,000.00		
Sr. Patagonia												\$ 74,400.00	\$ 15,000.00				
City of Tombstone												\$ 30,000.00	\$ 50,000.00				
SCCOA												\$ 87,000.00	\$ 25,000.00				
DARC												\$ 9,000.00	\$ 10,000.00	\$ 200,000.00	\$ 40,000.00		
SEACUS-GL												\$ 20,000.00	\$ 7,000.00	\$ 23,000.00	\$ 5,000.00		
SEACUS-GR												\$ 25,000.00	\$ 30,000.00	\$ 100,000.00	\$ 32,000.00		
Subtotal SFY23 #1	\$ 59,505.00	\$ 723,031.39	\$ 201,176.68	\$ 90,268.31	\$ 9,000.00	\$ 300,000.56	\$ 33,715.00	\$ 11,000.00	\$ 21,177.00	\$ 238,090.72	\$ 50,000.00	\$ 245,473.79	\$ 137,647.58	\$ 522,973.87	\$ 227,136.17	\$ 11,589.00	\$ 8,000.00
subawards	\$ 59,505.00	\$ 723,000.00	\$ 201,176.68	\$ 90,000.00	\$ 9,000.00	\$ 300,000.00	\$ 33,715.00	\$ 11,000.00	\$ 21,177.00	\$ 235,000.00	\$ 30,000.00	\$ 245,400.00	\$ 137,000.00	\$ 522,973.00	\$ 227,000.00	0	0
unobligated	\$ -	\$ 31.39	\$ 0.00	\$ 268.31	\$ 0.00	\$ 0.56	\$ -			\$ 3,090.72	\$ 20,000.00	\$ 73.79	\$ 647.58	\$ 0.87	\$ 136.17		\$ 8,000.00
balance																	

ATTN-ARP needs \$118,000





# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 21, 2022  
**SUBJECT:** ADVOCACY/ANNUAL REPORT

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## Description:

SEAGO-AAA director Laura Villa and Brenda Schumacher participated in the USAging Policy Briefing in Washington, March 29-30, 2022.

The focus was on policy, advocacy, and assessment presented by the Aging and Disability Business Institute. 1.5 days full of information from panel speakers from USAging CEO, Center on Budget and Policy Priorities, Senate Special Committee on Aging, AARP Public Policy Institute, Administration of Community Living, Elder Justice, and many more. The AZ4A state directors made capitol hill visits to members of Congress and met with staff of our Arizona state representatives, and advocated for the importance of doubling up on OAA to meet the needs of the state's most vulnerable population.

## Areas of Focus:

*What can ACOA members do to help advocate for the needs of our seniors?*

- **Connect with your local government and support a bipartisan bill that will help keep doubling the amount of OAA funding.**
- **Send the attached letter to your representatives urging them to support the ask.**
- **Help the Area Agency on Aging continue to provide the most imperative home and community-based services to our older adults, disabled, and unpaid family caregivers.**
- **Find the Policy Priorities at: [USAging's request to double FY 2023 funding for Older Americans Act \(OAA\) Title III programs](#)**

## **Elderly Assistance Fund – HB 2477**

The Area Agencies on Aging are the information and referral services and aging and disability resource centers for their designated jurisdictions. As such, the Area Agencies on Aging have contact with hundreds of thousands of older Arizonans each year. Area Agencies on Aging offer over 40 different services including home and community-based services and home delivered meals. With this funding,

the Area Agencies on Aging will be able to work with the Department of Economic Security to develop generalized eligibility criteria for the program, assess individuals' needs, and administer funding in an efficient and judicious manner. Routing these funds through the Area Agencies on Aging also allows for the Area Agency on Aging to assess the individual's financial obligations and help them develop a plan for a sustainable future.

SFY23 Appropriations from the president's budget as presented and revised March 2022. Let's urge Congress to double funding for the Older Americans Act funding.

The Arizona Association of Area Agencies on Aging is extremely appreciative of the Arizona Legislature's commitment to supporting the Area Agencies on Aging in providing HCBS by appropriating \$1 million in on-going funding to address the minimum wage increases from Proposition 206. The Legislature also appropriated \$1.5 million of one-time funding in FY 2022 to the Area Agencies on Aging to draw down American Rescue Plan Act funding through the Older Americans Act

The annual report is attached for your review and to share in your respected areas. SEAGO-AAA is proud to report that even during the challenges that the pandemic imposed on us within our region the numbers show how the AAA kept its mission in providing care to our clients.

**Attachments: SFY23 appropriations, letter to Congress, Policy Priorities link, AZ4A position statement, Elderly Assistance Fund HB2477, annual report**

Action Requested

Information Only

Action Requested Below



# 2020-2021 ANNUAL REPORT



This program was funded through a Contract with the Arizona Department of Economic Security. "Under Titles VI and VII of the Civil Rights Act of 1964(Title VI and Title VII) and the Americans Disabilities Act of 1990(ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975, SEAGO Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in a program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Para obtener este documento en otro formato u obtener informacion adicional sobre esta politica, SEAGO Area Agency on Aging 520-432-2528. This program was funded through a Contract with the Arizona Department of Economic Security.



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# Message From the Director

The pandemic offered us the ability to look outside the box and find solutions to an unimaginable problem. As we entered the 2nd year of the pandemic, the Area Agency on Aging became stronger and united to overcome the obstacles in delivering services. Who would have known that as people age, they would have to learn new ways to cope and connect with their loved ones over a cellular device, zoom, google meet, etc. But they did. Most of the connections that could be offered were via those platforms, yet our clients managed to stay afloat and utilize the tools we had for them. Yet, we realized that at least in our region, broadband internet is not reliable. Not everyone can afford the high prices of the internet or even a computer. Still, our clients stayed connected with their Area Agency on Aging. A Mobile App is available with all resources in our four-county region. Zoom became our number one platform to hold our meetings and presentations. Trualta an online virtual platform was adopted to offer our family caregivers a way to learn the different aspects of caregiving at their own pace. We accomplished a year of survival, accomplishments, and another year of sadness as we say goodbye to our clients affected by Covid and those who still suffer the side effects of this terrible disease.

As the federal government approved bills that included COVID funds, we reduced our waitlist and provided more services within our region. Even though our subcontracted senior centers were closed for inside dining, our clients still drove by to pick up their grab-and-go meals. Participants received a reassurance call from our senior centers to ensure they were well at home if they could not go by. The Home and Community Based Service providers struggled with a shortage of direct care service staff to deliver AAA client services. We lost many wonderful, dedicated volunteers, and it will take time before we recover from the Covid effects. Still, we are confident and stay positive to think that we will build our volunteer base even stronger than before.

The AAA team is fortunate to be here today and continue to work hard for our most vulnerable population. We are lucky to have formed new partnerships that will help us reach our goals in the following years.



*Laura Villa*

Director  
SEAGO Area Agency on  
Aging

# Our Mission & Vision

## Our Mission

SEAGO Area Agency on Aging's mission is to provide services that empower individual choice, independence and dignity for our aging & disabled population and their caregivers.

## Vision

SEAGO AAA's vision is to create age-friendly communities in Southeastern Arizona that encourage and support individuals to live with dignity and choice



## Who We Serve

SEAGO Area Agency on Aging serves people who are age 60 and over, their family caregivers, and disabled adults in Cochise, Graham, Greenlee, and Santa Cruz Counties. We provide information and assistance in accessing services that help older adults stay in their own homes and communities. The goal of an Area Agency on Aging is to enable older people to maintain maximum independence and dignity in the least restrictive environment. The amount of assistance provided depends upon the needs of the older adult. These services can be short-term (such as getting signed up for a prescription drug program) or long-term (such as someone who is frail or has a chronic health condition receiving ongoing monitoring and support from a Case Manager) and anywhere in between. Examples of community-based services include congregate and home-delivered meals, caregiver support, case management, attendant care, and help with benefit questions.

# Services Data

## Cochise, Graham, Greenlee, and Santa Cruz Counties Combined



SERVICE	UNITS/HOURS 18-19	UNITS/HOURS 19-20	UNITS/HOURS 20-21	CLIENTS SERVED 18-19	CLIENTS SERVED 19-20	CLIENTS SERVED 20-21
<i>Home and Community based services</i>						
Housekeeping	25,264	2,429	596	375	286	27
Personal Care	11,490	0	0	70	0	0
Attendant Care	0	33,866	39,753	0	627	689
Home Delivered Meals	93,984	103,563	103,045	745	731	694
Congregate Meals	46,240	46,102	65,926	651	493	844
COVID Meals Congregate and Home delivered	0	16,291	39,204	0	1,658	431
Case Management	9,642	9,469	9,650	892	1,202	1,238
Visiting Nurse	103	193	158	11	17	16
Legal Services	0	0	6	0	0	35
Transportation	99,303	84,953	65,340	99,303	84,953	65,340
<i>Family Caregiver Support Program</i>						
Respite	3,471	3,113	3,813	42	46	50
Caregiver training	12	11	164	209	150	229
Outreach And Community Education Events (in-person)	0	34	6	0	798	258
Outreach And Community Education Events (Virtual)	0	28	231	0	511	5271
Peer Counseling Support groups (inperson and virtual)	0	26	55	0	64	91
<i>State Health Insurance Program-Senior Medicare Patrol</i>						
Medicare Counseling	1,067	1,660	417	1,826	1,177	680
Scam Jams/ Medicare Workshops	17	26	12	1,791	1,068	1,485
<i>Long Term Care Ombudsman Program</i>						
Closed Case Complaints	25	15	6	808	808	808
<i>Health Promotion &amp; Disease Prevention</i>						
A Matter of Balance	12	0	0	0	0	0
Aging Mastery Program	1	0	9	0	0	8
Tai Chi for Arthritis (in-Person)	108	98	10	142	162	12
Tai Chi for Arthritis (Virtual)	0	23	47	0	18	18
<i>Information and Referral (units averaged 15 min per Client served)</i>						
Calls/Walk-ins	78	133	289	310	532	1,157
<b>Total</b>	<b>290,817</b>	<b>302,033</b>	<b>328,735</b>	<b>107,174</b>	<b>95,301</b>	<b>79,381</b>



57%

Clients are Residents of Cochise County



17%

Clients are Residents of Graham County



11%

Clients are Residents of Greenlee County



12%

Clients are Residents of Santa Cruz County



# Service Providers SFY 20-21

## Together We Make a Difference

Partnerships with home and community-based service providers and our communities help SEAGO AAA deliver programs and services that allow seniors to lead safe, healthy, and productive lives in their own homes and neighborhoods.

- Accent Care
- Arizona Consumer Direct
- City of Benson
- City of Douglas
- City of Tombstone
- Cochise Health and Social services
- Douglas ARC
- Easter Seals Blake Foundation
- Greenlee County Health Department
- Lutheran Social Services
- Moms' Meals
- Patagonia Assisted Care Agency
- Soto Law
- Santa Cruz Council on Aging
- Senior Citizens of Patagonia
- Santa Cruz public Fiduciary
- South Eastern Arizona Community Unique Services
- Volunteer Interfaith Caregiver Program

# 2020-2021 Financial Statements

## REVENUE

Older Americans Act	\$2,119,489.22
Social Services Block Grant	\$891,973.00
State Funding	\$374,613.60
COVID	\$1,145,906.62
In-kind contribution	\$20.00
Health & Nutrition Willcox class Material-Southwest Gas	\$800.00
<b>TOTAL REVENUE</b>	<b>\$4,532,802.44</b>

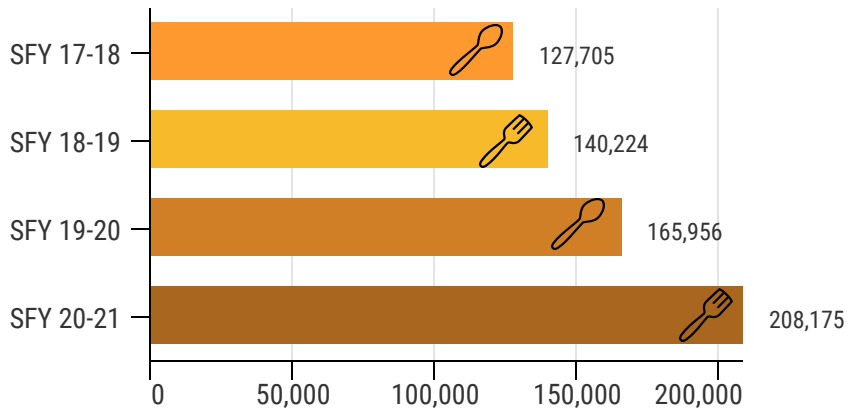
## DIRECT SERVICES

Administration	\$244,226.44
Advocacy	\$11,189.63
LTC Ombudsman	\$48,091.87
Peer Support	\$2,618.25
Information & Referral	\$18,218.75
Caregiver training	\$1,275.06
Community Education	\$3,587.13
Outreach	\$24,539.12
Medicare & Benefits	\$76,389.49
Health & Wellness	\$50,628.90
Covid-19 related services	\$192,351.81
Program Development(SCD)	\$149,654.48
<b>TOTAL</b>	<b>\$822,770.93</b>

## SUB-CONTRACTED SERVICES

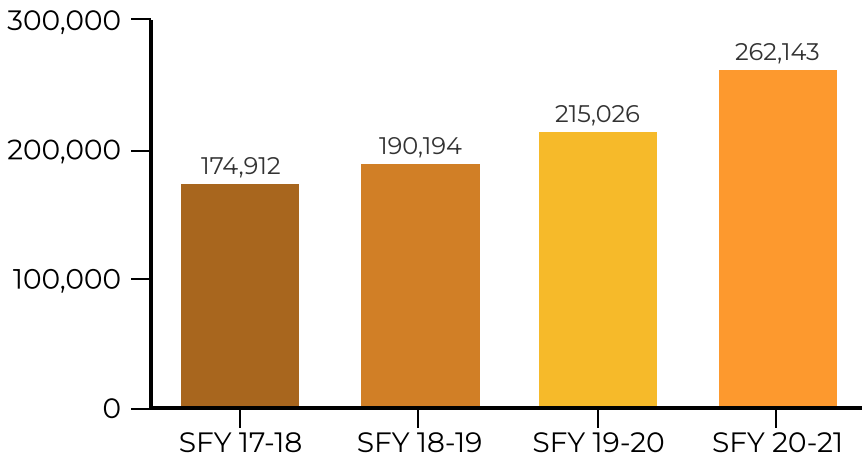
Case Management	\$262,513.24
Case Management/WL	\$15,135.00
Home & Adult Care	\$1,425,172.29
Home & Adult Care W/L	\$210,527.03
Home & Adult Care Covid	\$448,108.74
Transportation-Covid	\$69,992.00
Transportation	\$225,000.00
Congregate	\$269,176.89
Congregate/Covid	\$27,967.40
Adaptive Aid/Home repair	\$8,986.94
legal	\$3,433.00
<b>TOTAL</b>	<b>\$2,966,012.53</b>

SFY 21 include 20% of carryover funds from SFY20  
up to 20% to be requested for SFY 22



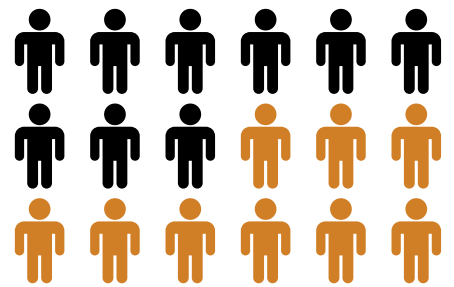
**Meals Provided**

**SEAGO Area Agency on Aging receives designated federal funding through the Older Americans Act, state funding through Arizona Department of Aging Services and local organizations to directly provide these services within each county**

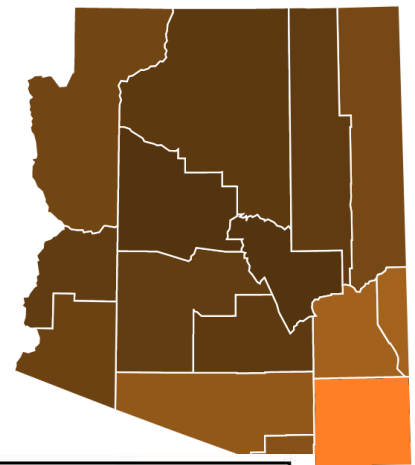


**Hours/Units of Home and Community Based Services**

**50 %**  
of Clients Served Live Alone with little to no family support

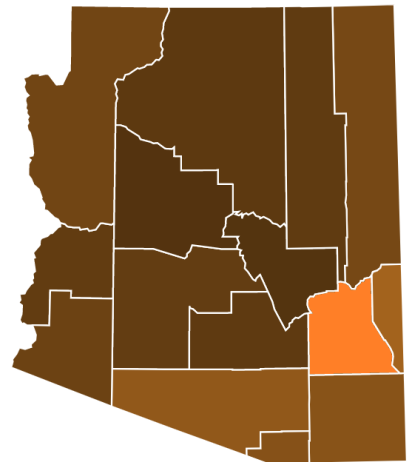


# Service Data Cochise County



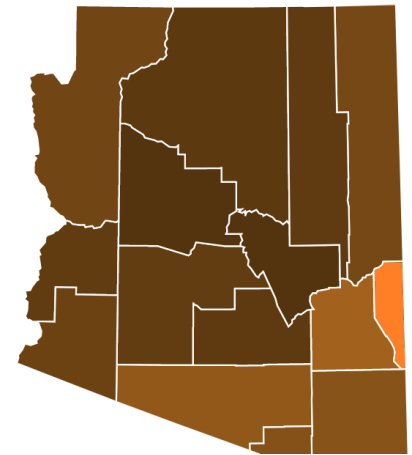
SERVICE	UNITS/HOURS 18-19	UNITS/HOURS 19-20	UNITS/HOURS 20-21	CLIENTS SERVED 18-19	CLIENTS SERVED 19-20	CLIENTS SERVED 20-21
<i>Home and Community based services</i>						
Housekeeping	25,264	2,429	596	375	286	27
Personal Care	11,490	0	0	70	0	0
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Home Delivered Meals	93,984	103,563	103,045	745	731	694
Congregate Meals	46,240	46,102	65,926	651	493	844
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Case Management	9,642	9,469	9,650	892	1,202	1,238
Visiting Nurse	103	193	158	11	17	16
Legal Services	0	0	6	0	0	35
Transportation	99,303	84,953	65,340	99,303	84,953	65,340
<i>Family Caregiver Support Program</i>						
Respite	3,471	3,113	3,813	42	46	50
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Scam Jams/ Medicare Workshops	17	26	12	1,791	1,068	1,485
<i>Long Term Care Ombudsman Program</i>						
Closed Case Complaints	25	15	6	808	808	802
<i>Health Promotion &amp; Disease Prevention</i>						
A Matter of Balance	12	0	0	0	0	0
Aging Mastery Program	1	0	9	0	0	8
Tai Chi for Arthritis (in-Person)	108	98	10	142	162	12
Tai Chi for Arthritis (Virtual)	0	23	47	0	18	18
<i>Information and Referral (units averaged 15 min per Client served)</i>						
Calls/Walk-ins	78	133	289	310	532	1,157
<b>Total</b>	<b>290,817</b>	<b>302,033</b>	<b>328,735</b>	<b>107,174</b>	<b>95,301</b>	<b>79,375</b>

# Service Data Graham County



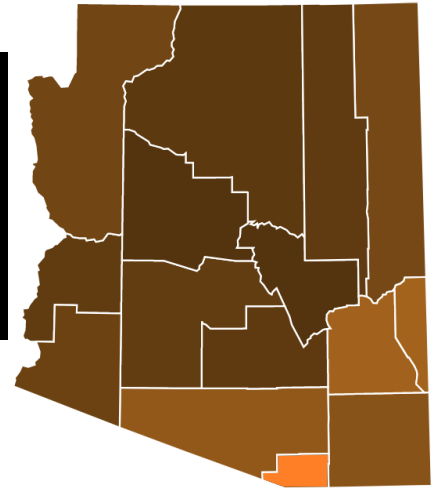
SERVICE	UNITS/ HOURS 18-19	UNITS/ HOURS 19-20	UNITS/ HOURS 20-21	CLIENTS SERVED 18-19	CLIENTS SERVED 19-20	CLIENTS SERVED 20-21
<b>Home and Community based services</b>						
Housekeeping	3,731	566	466	93.67	56	21
Personal Care	1,724	0	0	29.08	0	0
Attendant Care	0	5,217	5,881	0	92	104
Home Delivered Meals	22,109	16,140	16,985	214.83	162	116
Congregate Meals	6,179	3,276	3,643	72	65	65
COVID Meals Congregate and Home delivered	0	2,736	8,956	0	118	59
Case Management	673.45	572.52	844.88	82	223	200
Visiting Nurse	0	0	0	0	0	0
Legal Services	0			0		
Transportation	4,667	4,915	4,436	4667	4915	4436
<b>Family Caregiver Support Program</b>						
Respite	696	545	711	8.17	9	14
Caregiver training	1	1	0	10	12	0
Outreach And Community Education Events (in-person)	0	1	0	0	3	0
<b>State Health Insurance Program-Senior Medicare Patrol</b>						
Medicare Counseling	323	410	0	310	270	0
Scam Jams/ Medicare Workshops	1	7	0	336	241	0
<b>Long Term Care Ombudsman Program</b>						
Closed Case Complaints	2	0	1	122	122	122
<b>Health Promotion &amp; Disease Prevention</b>						
A Matter of Balance	0	0	0	0	0	0
Aging Mastery Program	0	0	0	0	0	0
Tai Chi for Arthritis (in-Person)	12	0	0	18	0	0
<b>Information and Referral (not available in county breakdown)</b>						
Calls/Walk-ins	0	0	0	0	0	0
<b>Total</b>	<b>40,119</b>	<b>34,386</b>	<b>41,924</b>	<b>5,963</b>	<b>6,288</b>	<b>5,137</b>

# Service Data Greenlee County



SERVICE	UNITS/ HOURS 18-19	UNITS/ HOURS 19-20	UNITS/ HOURS 20-21	CLIENTS SERVED 18-19	CLIENTS SERVED 18-19	CLIENTS SERVED 20-21
<i>Home and Community based services</i>						
Housekeeping	2,458	39	0	51.42	5	0
Personal Care	2,357	0	0	25.25	0	0
Attendant Care	0	3,897	3,670	0	93	85
Home Delivered Meals	8,471	13,129	11,335	42	75	87
Congregate Meals	1,665	1,150	1,821	37	23	32
COVID Meals Congregate and Home delivered	0	660	1,243	0	30	10
Case Management	783.97	870.9	930.15	56.58	134	135
Visiting Nurse	103	193	157.5	11.42	17	16
Legal Services	0	0	0	0	0	0
Transportation	6,885	5,764	3,188	6885	5764	3188
<i>Family Caregiver Support Program</i>						
Respite	162	118	94	2.4	4	3
Caregiver training	3	1	0	13	16	0
Outreach And Community Education Events (in-person)	0	0	0	0	0	0
<i>State Health Insurance Program-Senior Medicare Patrol</i>						
Medicare Counseling	73	137	0	97	123	0
Scam Jams/ Medicare Workshops	1	4	0	132	136	0
<i>Long Term Care Ombudsman Program</i>						
Closed Case Complaints	0	0	0	0	0	0
<i>Health Promotion &amp; Disease Prevention</i>						
A Matter of Balance	0	0	0	0	0	0
Aging Mastery Program	0	0	0	0	0	0
Tai Chi for Arthritis (in-Person)	0	0	0	0	0	0
<i>Information and Referral(not available in county breakdown)</i>						
Calls/Walk-ins	0	0	0	0	0	0
<b>Total</b>	<b>22,961</b>	<b>25,963</b>	<b>22,439</b>	<b>7,353</b>	<b>6,420</b>	<b>3,556</b>

# Service Data Santa Cruz County



SERVICE	UNITS/ HOURS	UNITS/ HOURS	UNITS/ HOURS	CLIENTS	CLIENTS	CLIENTS
	18-19	19-20	20-21	SERVED 18-19	SERVED 19-20	SERVED 20-21
<b>Home and Community based services</b>						
Housekeeping	4,515	705	82	67.92	63	4
Personal Care	2,619	0	0	15.42	0	0
Attendant Care	0	7,024	10,129	0	103	125
Home Delivered Meals	3,858	3,855	11,370	20.7	27	83
Congregate Meals	20,751	20,951	37,179	212.5	405	434
COVID Meals Congregate and Home delivered	0	6,491	11,762	0	905	87
Case Management	1,579	1,799	1,854	49.25	141	147
Visiting Nurse	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
<b>Family Caregiver Support Program</b>						
Respite	92	111	58	2	4	2
Caregiver training	2	1	0	98	34	0
Outreach And Community Education Events (in-person)	0	3	0	0	58	0
<b>State Health Insurance Program-Senior Medicare Patrol</b>						
Medicare Counseling	192	273	0	242	206	0
Scam Jams/ Medicare Workshops	3	5	0	255	174	0
<b>Long Term Care Ombudsman Program</b>						
Closed Case Complaints	4	1	0	38	38	48
<b>Health Promotion &amp; Disease Prevention</b>						
A Matter of Balance	0	0	0	0	0	0
Aging Mastery Program	0	0	0	0	0	0
Tai Chi for Arthritis (in-Person)	48	75	0	95	133	0
<b>Information and Referral (not available in county breakdown)</b>						
Calls/Walk-ins	0	0	0	0	0	0
<b>Total</b>	<b>34,345</b>	<b>42,231</b>	<b>72,550</b>	<b>2,556</b>	<b>3,585</b>	<b>1,030</b>

# Health Promotion & Disease Prevention

The state Fiscal Year of 2020-2021 created many challenges for the Health Promotion & Disease Prevention evidence based programming. The COVID Pandemic limited in-person gatherings and many community venues were closed. SEAGO Area Agency on aging had to pivot to virtual programming. Tai Chi for Arthritis was the only program, which had a virtual format until the late spring of 2021. Many seniors in our service area lack proper Internet service for



participating in virtually delivered programming and also required education for use of the new technology. It was a year of growth and learning, as an organization and for many of our seniors. The virtual outreach through Tai Chi for Arthritis was a great way to combat social isolation and helped increase the mental well being of our aging population.



According to Arizona Falls Prevention Coalition website in 2020 there were 1,112 deaths in Arizona were due to falls were fatal and 22,208 falls lead to inpatient hospitalizations.







MANAGING CONCERNS ABOUT FALLS



## Chronic Disease Self-Management Program

helps adults and caregivers gain the skills needed to manage chronic health conditions. the program helps seniors make healthy lifestyle changes through group interaction, goal setting, and action planning.

## A Matter of Balance

is a cognitive restructuring program which helps reduce the fear of falling, improves balance, and educates participants on how to reduce fall risks.

## Tai Chi for Arthritis and Fall Prevention

helps People with arthritis to improve strength, flexibility, and reduce joint pain. It improves balance both mentally and physically thus significantly reduces the risk of falls in older adults.

# Long-Term Care Ombudsman

South Eastern Arizona, Long-term care facilities were significantly impacted by the spread of COVID in 20-21. The Long-Term Care Ombudsman Program started the year with restrictions in place that kept them from entering facilities. These restrictions changed how we served our residents living in those facilities and lowered Volunteer Ombudsman participation. SEAGO Area agency on aging LTC Ombudsman distributed Facebook Portals to all assisted living facilities in or region. These enabled residents to communicate with friends, Family, and the Ombudsmen. During the time of no entry, the Ombudsmen focused on the client's rights and Vaccine education by sending out letters pamphlets, Making phone calls, and sending emails to residents' families. We also concentrate on Community outreach via Zoom, Google Meets, and Facebook live. The visitation restrictions for LTC Ombudsman were lifted in October of 2020, limiting the Ombudsman to one facility visit per day with the use of full Personal Protection Equipment. As a result of the challenges the Long Term Care facilities faced during the year, our region saw the closure of two facilities



802



Residents Served by  
SEAGO Area Agency on  
Aging Long-Term Care  
Ombudsman

# Advance Care Planning

Thoughtful Life Conversations about future Medical care that is right for you should you become unable to speak for yourself is the first step to ensuring your values and personal preferences will be honored. COVID-19 brought attention to what people might want for themselves and prompted families and friends to have conversations about the right decisions for them. Our Advance care Planning Program launched a Vaccine Outreach Project in 20-21. The ACP Project provided Residents of Cochise, Graham, Greenlee, and Santa Cruz Counties with information resources and pamphlets regarding advance planning directives when they received their COVID Vaccines. COVID restrictions prevented in-person presentations. ACP pivoted to providing monthly virtual webinars and individual 1-on-1 help on preparing and registering your advance directives Via Zoom. The Webinars are offered in Spanish and English. ACP also created a YouTube presentation Advance Healthcare Planning in Time of COVID-19. Through a Partnership with Cochise College and the University of Arizona, our Advance Care Planning Program provides Graduating Nursing classes with Enhanced Communication lectures. The ACP is widening its reach by working with businesses and healthcare organizations through its Workplace Initiative by providing education to their employees on advanced healthcare planning.



# Family Caregiver Support Program

The Family Caregiver Support Program continued to embrace virtual programming in FY 20-21. Providing resources and education online made classes and support groups more accessible. Caregiver training webinars addressing strategies for coping, stress relief, diabetes management, ambiguous loss, and various caregiver challenges continued, facilitated by the FCSP coordinator. FCSP shifted to virtual Community Education and Information to foster partnerships and collaborate with existing partners. The AAA staff hosted Community Connections: Panel Zoom meetings to connect with organizations throughout our regions to introduce AAA programs and services and promote discussions on best practices for partnerships. CARE- Virtual- a peer-led family caregiver support group was established in April



Margaret Person-Adams  
Family Caregiver support  
program Participant

2020 and continued to meet weekly, led by the FCSP coordinator. Older adults were able to use technology to overcome social isolation and loneliness. Outreach was enhanced by daily Facebook posts sharing articles related to caregiver self-awareness and offering relevant resources and information for caregivers. FCSP also increased personal communication with the caregiver clients via email, direct mailings, and telephonic reassurance calls. As COVID mandates and isolation continued, Zoom fatigue became a reality, and virtual attendance diminished. Behind the scenes, FCSP was looking at long-term plans to continue caregiver support training while addressing social isolation and loneliness. Realizing much of the support was being provided through technology, the FCSP Coordinator sought a program that could be utilized to promote social

engagement, provide basic technology training, and simultaneously offer skill-based caregiver instruction and dementia-based learning for caregivers. In August 2020, the FCSP Coordinator introduced a virtual caregiver skill-based training portal to her SEAGO AAA leadership. Once she had internal approval, she sent the proposal to her State DES/DAAS leadership. This resulted in SEAGO AAA partnering with Trualta

# Family Caregiver Support Program

and being the AZ State pilot for Trualta, an e-learning platform built specifically for caregivers. FCSP worked on finalizing the contract, configuring the portal, providing training for staff and partnering organizations, and launching the Trualta program in March 2021. The Trualta program is web-based, and topics include personal care, safety and injury prevention, cognitive decline, brain health, and caregiver wellness. This allowed the FCSP to engage and personalize the learning to each care situation and offer on-demand content to our caregivers. At the same time, due to the decline in virtual peer support attendance, FCSP also re-branded the peer support group and, along with a Spanish-speaking volunteer, facilitated Pinkie's Up- Caregiver Mingle. As caregivers were on-boarded to Trualta for caregiver training, they were also registered for the peer support group creating a personalized and coordinated system of support. The FCSP also plans to continue to partner and connect with those in our community to increase computer literacy skills in our elders.

28

percent out of 1201 Case managed client have an unpaid family caregiver assisting them.

29

Percent of Caregivers Participating in FCSP are residents of Cochise County

13

Percent of Caregivers Participating in FCSP are residents of Santa Cruz County

# State Health Insurance and Senior Medicare Patrol Programs

The SHIP-SMP Program started the state fiscal year by adjusting to the constraints imposed on us by COVID 19 issues and learning new ways to reach out to our clients. Counselors used phone, email, and virtual meeting platforms to provide service to clients. We utilized mailings, informational brochures, pamphlets, and social media platforms to keep people informed on Medicare issues and scams. Social media platforms allow us to provide people with current information safely in their own homes at their convenience. Webinars and live events like “Understanding Medicare,” “Preventing Medicare theft and Scams,” and “Know your Medicare Benefits and Coverage” reached over 1400 views and are still available on Facebook to watch today. During Medicare Open enrolment SHIP-SMP Counselors helped over 600 clients with an estimated annual cost savings of almost \$275,000.00. The Program also built local partnerships with senior centers, public libraries, and other service agencies to provide free Medicare counseling and information on how to identify scams, report them, and avoid becoming a victim of Medicare fraud.



**2165**

Seniors helped Via Medicare Counseling and Scam Jam Presentations.

# SEAGO Area Agency on Aging Volunteers

SEAGO Area Agency on Aging is blessed to have such experienced and talented volunteers, without whom we could not serve our clients as effectively. Our Volunteers truly make a difference in every life they touch.



Dr. Arnold Montiel  
Richard Ohnstead  
Ann Peschka  
Bill Peschka  
Monica Romero  
Kim Jackson  
Kim Burks  
Melissa Pereda  
Don Behnke

Lisa Conley  
Delcia Acosta  
Laurie Lewis  
Ramona MacMurtrie  
Beverly Jackson  
Laura Lindsey  
Leslie Lambert  
Gary Clark  
Kathy Spangler

Diane Shell  
Jayne Hancox  
Denise Wilson  
Sue Baz  
Royce Hunt  
Arnold Lopez  
Frank Montoya  
Valadee Crofts  
David Morse  
Christopher Vaughn



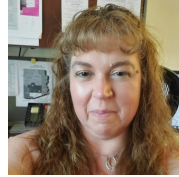
SHIP-SMP Volunteers Lisa Conley and Kim Jackson meet for Medicare Open enrollment uptraining.



# Who We Are



**Laura Villa**  
Program Director  
lvilla@seago.org



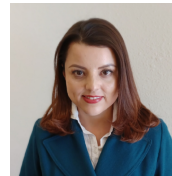
**Brenda Schumacher**  
Office Specialist  
bschumacher@seago.org



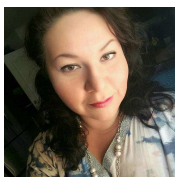
**Shi Martin**  
Long-Term Care Ombudsman  
smartin@seago.org



**Carrie Gibbons**  
Case Manager Coordinator  
cgibbons@seago.org



**Lizeth Robles**  
Case Manager Santa Cruz County  
lrobles@seago.org



**Elsa Centeno**  
State Health Insurance  
Assistance Program Coordinator  
ecenteno@seago.org



**Karen Enriquez**  
Family Caregiver Support  
Program Coordinator  
kenriquez@seago.org



**Cindy Meyers**  
Health Promotion & Disease  
Prevention Coordinator  
cmeyers@seago.org



# Our Case Managers



**Yolanda Thomas**  
Cochise County Case  
Manager



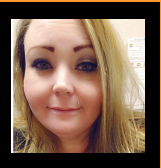
**Diane Leaman**  
Greenlee County Case  
Manager



**Gabriela Bonicichi**  
Cochise County Case  
Manager

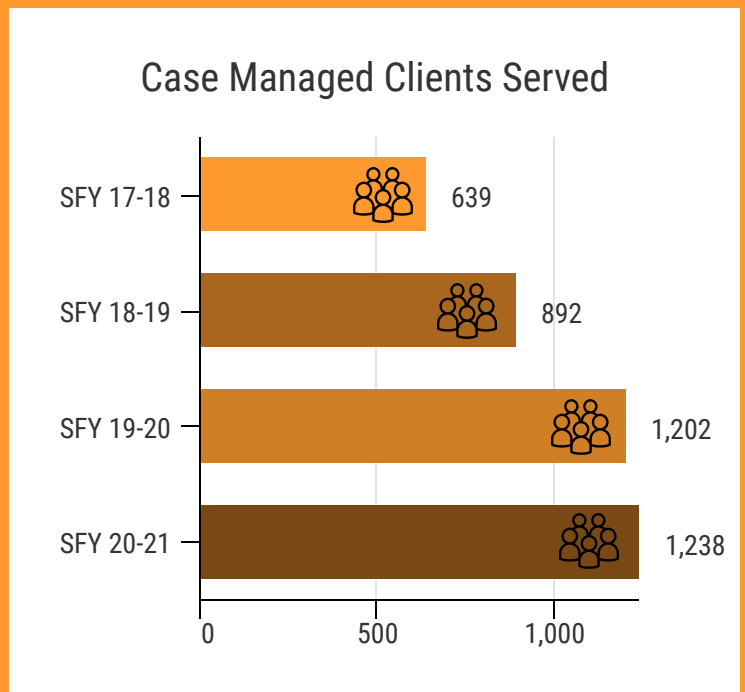


**Marylou Garcia**  
Graham County Case  
Manager



**Seana Riffle**  
Cochise County Case  
Manager

The Case Management Program under SEAGO Area on Aging assists individuals 60 and up, younger persons with disabilities, and their caregivers to identify their functional needs and the appropriate services available to meet these needs. With client participation, an in-home assessment evaluates the physical, emotional, cognitive, social, financial, legal, and safety concerns affecting the clients. In April of 2020, Case Managers went under strict COVID precautions; this caused all Assessments, Intakes, and Quarterly Reviews to be conducted over the phone or via a secure virtual platform.



# Contact Us



## Postal Address:

**SEAGO Area Agency on Aging**  
300 Collins Road  
Bisbee AZ, 85603

## Website:

[www.seago.org](http://www.seago.org)

## Email:

[aging@seago.org](mailto:aging@seago.org)

## Phone Number:

520-432-2528

## Follow Us:

[facebook.com/seagoareaagencyonaging](https://facebook.com/seagoareaagencyonaging)

## We Have an APP for That



# FY 2019–FY 2022 Labor/HHS Appropriations

As of March 20, 2022 (Dollars in thousands)

Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*. Funding from mandatory sources in *blue*; PPHF = Prevention and Public Health Fund.



Older Americans Act and Other Key Aging Programs	FY 2019 Final Enacted Sept. 2018	FY 2021 Final Bill Dec. 2020	FY 2022 President's Budget May 2021	FY 2022 House Full Committee Mark 7.15.2021	FY 2022 Final Omnibus Bill 3.9.22	USAgings FY 2023 TOP REQUESTS ONLY (see 2022 Policy Priorities)
<b>Title III</b>						
B: Supportive Services & Centers	385,074	<b>392,574</b>	<b>550,574</b>	<b>550,574</b>	<b>398,574</b>	double to 797,148
C1: Congregate Meals	<b>495,342</b>	<b>515,342</b>	<i>468,954</i>	515,342	515,342	
C2: Home-Delivered Meals	<b>251,342</b>	<b>276,342</b>	<b>703,431</b>	<b>703,431</b>	<b>291,342</b>	
Nutrition Services Incentive Program	160,069	160,069	<b>169,000</b>	<b>169,000</b>	160,069	
D: Preventive Health	24,848	24,848	<b>26,339</b>	<b>31,339</b>	24,848	at least 50,000
E: Family Caregivers Support	<b>181,186</b>	<b>188,936</b>	<b>249,936</b>	<b>249,936</b>	<b>193,936</b>	double to 387,872
<b>Title V</b> SCSEP (Dept of Labor)	400,000	405,000	405,000	<b>450,000</b>	405,000	
<b>Title VI</b>						
A: Grants to Indians	<b>34,208</b>	<b>35,208</b>	<b>70,208</b>	<b>70,208</b>	<b>36,264</b>	double to 72,528
C: Native American Caregivers	<b>10,056</b>	<b>10,806</b>	<b>15,806</b>	<b>15,806</b>	<b>11,306</b>	double to 22,612
<b>Title VII</b>						
Ombudsman/Elder Abuse	21,658	<b>23,658</b>	<b>34,944</b>	<b>34,944</b>	<b>24,658</b>	at least 35,000
Elder Rights Support Activities (plus APS/Elder Justice Initiative)	3,874 (just elder rights)	3,874 (just elder rights)	<b>19,400</b>	<b>19,400</b>	<b>18,874</b>	at least 18,874
<b>Title II</b>						
Aging Network Support Activities (incl. EL)	<b>17,461</b>	<b>16,461</b>	<b>19,446</b>	<b>27,446</b>	<b>18,461</b>	at least 2,000
National Resource Ctr for Engaging Older Adults						at least 23,457
Aging & Disability Resource Centers	8,119	8,119	<b>23,457</b>	<b>23,457</b>	8,119	at least 23,457
Program Administration	41,063	<i>41,063</i>	<b>47,063</b>	<b>47,063</b>	<b>42,063</b>	
Research, Demo & Eval Ctr. Est. in 2020 Reauth						75,000
<b>Other AoA/ACL Programs</b>						
State Health Insurance Asst. Program	49,115	52,115	<b>55,242</b>	<b>57,115</b>	<b>53,115</b>	
Community Care Corps		4,000			4,000	5,000
Chronic Disease Self-Management Program	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	at least 8,000 (PPHF)
Alzheimer's Disease Program Initiative	23,500 (incl PPHF)	<b>27,500</b> (incl PPHF)	<b>30,060</b> (incl PPHF)	<b>34,700</b> (incl PPHF)	<b>29,500</b> (incl PPHF)	
Elder Falls Prevention	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	at least 5,000 (PPHF)
Lifespan Respite Care	4,110	<b>7,110</b>	<b>14,220</b>	<b>14,220</b>	<b>8,110</b>	
Senior Medicare Patrol	18,000 (HCFAC)	18,000 (HCFAC)	<b>20,000</b> (HCFAC)			
<b>Other HHS Programs</b>						
Social Services Block Grant	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	at least 1,700,000
Community Services Block Grant	<b>725,000</b>	<b>745,000</b>	<b>754,000</b>	<b>800,000</b>	<b>755,000</b>	at least 755,000
LIHEAP: Low-Income Home Energy Assistance	<b>3,690,304</b>	<b>3,750,304</b>	<b>3,850,304</b>	<b>3,900,304</b>	<b>3,800,304</b>	at least 3,800,304
<b>CNCS: AmeriCorps Seniors</b>	<b>208,117</b>	<b>224,184</b>	<b>244,537</b>	<b>244,537</b>	<b>230,768</b>	at least 230,768

# Provide for America's Seniors - Fund Meals on Wheels and other OAA Programs

Support Older Americans Act Title III Programs in FY23

**\*\* THIS IS A PROGRAMMATIC REQUEST, *Instructions will be provided.* \*\***

Sign on using [this Quill link](#)

**DEADLINE: COB Friday, April 22**

Dear Colleague:

Please join us in urging the Labor, Health and Human Services, and Education (LHHS-ED) Appropriations Subcommittee to support the programs under Title III of the Older Americans Act (OAA).

Over the last half century, Older Americans Act (OAA) Programs have been delivered through a nationwide network of State Agencies on Aging, Area Agencies on Aging, Tribal and Native Hawaiian organizations, and thousands of local community-based organizations providing vital services and supports to over 11 million older adults and caregivers in greatest social need. The individual and family-centered services provided through OAA include, but are not limited to, nutrition services, caregiver support, transportation services and in-home supports.

In recognition of the millions of American seniors empowered by these programs to live and age with dignity and independence in their homes and communities for as long as possible, we ask that you join a letter requesting that Title III programs be funded at levels that reflect the significant, ongoing, and urgent need as the OAA network continues to face greatly increased costs and demand for services as a result of the COVID-19 pandemic.

Please use [this Quill link](#) to sign on to the letter. If you have any questions, please contact Andrew Dunn in Rep. Bonamici's office ([Andrew.Dunn@mail.house.gov](mailto:Andrew.Dunn@mail.house.gov)).

Sincerely,

Suzanne Bonamici  
Member of Congress

Elise Stefanik  
Member of Congress

Theodore E. Deutch  
Member of Congress

John Katko  
Member of Congress

\*\*\*

Dear Chairwoman DeLauro and Ranking Member Cole:

Thank you for your ongoing support for programs that help older Americans live active and independent lives. As you develop the Fiscal Year (FY) 2023 appropriations bill for the U.S. Departments of Labor, Health and Human Services, and Education, we urge you to prioritize programs within the Administration for Community Living's (ACL) budget for the Administration on Aging (AoA). These programs under Title III of the Older Americans Act (OAA) help older Americans age successfully at home and in their communities. To more adequately address the needs of a rapidly growing aging and caregiving population, particularly as the Aging Network continues to face greatly increased demand for services as a result of the COVID-19 pandemic, we request a total funding level of \$3.117 billion for OAA Title III programs in FY23.

For more than 50 years, OAA programs and services have advanced the health and well-being of older adults. These programs are administered by a nationwide Aging Network consisting of states, Area Agencies on Aging (AAAs), Title VI Native American aging programs, and tens of thousands of local service providers. They provide millions of American seniors, many of whom are low-income, the services necessary to reduce hunger and isolation while maintaining their dignity, health, and independence. The services provided through the OAA enable seniors to live in their own homes while saving taxpayer dollars through reduced hospital and institutional care.

#### **OAA Title III B Home and Community-Based Supportive Services (HCBS):**

The Home and Community-Based Supportive Services program authorized in Title III B of the Older Americans Act (OAA) provides critical resources to states and local AAAs. Community-based agencies rely on these resources to offer an array of supportive services including transportation programs, information and referral/assistance services, case management, home modification and repair, chore services, legal services, emergency/disaster response efforts and other person-centered approaches to helping older adults age well at home. Overall, Title III B funding is used to deliver more than 20 distinctive services to help older adults and caregivers.

For these reasons, we respectfully ask that you appropriate \$785 million for the HCBS program. Our communities are strengthened when older adults are able to live independently, and taxpayers and families avoid paying for more expensive acute health care and long-term care services.

#### **OAA Title III C Congregate Nutrition Services and Home-Delivered Nutrition Services:**

In 2019, prior to the pandemic, nearly 2.4 million economically and socially vulnerable seniors received more than 73 million nutritious meals via senior centers and other local community-based organizations, and almost 150 million meals delivered to their homes by public-private partnerships like Meals on Wheels. The number of older adults and meals served by the OAA Title III C Nutrition Program have remained at significantly increased levels since the onset of COVID-19. For most of these seniors, the meals provide about one-half or more of their food for the entire day. The Nutrition Program, however, offers more than just food and often provides participants their only opportunity for face-to-face contact or social connection in a time of increased isolation.

It is for these reasons that we respectfully request the subcommittee include \$1.904 billion for OAA Title III C, which includes the Congregate and Home-Delivered Nutrition programs. These vital services authorized under the Older Americans Act help fulfill our nation's commitment to maintaining dignity and independent living regardless of income or location.

**OAA Title III D Evidence-Based Health Promotion and Disease Prevention:**

OAA Title III D programs deliver evidence-based health promotion and disease prevention through the Aging Network to prevent or better manage the conditions that most affect quality of life, drive up health care costs, and reduce the ability of older adults to live independently. Typical interventions promoted by III D programs address the risk of falls, chronic diseases, mental health, and medication management. We request that you fund OAA Title III D at \$50 million to improve the health and independence of older Americans who benefit from these proven interventions.

**OAA Title III E National Family Caregiver Support Program (NFCSP):**

The National Family Caregiver Support Program (NFCSP) offers a range of supports to the majority of the nation's 41.8 million caregivers who are caring for older adults and in need of help, including assistance in accessing services such as respite care, counseling, support groups, and caregiver training. Every year, caregivers provide nearly a half-trillion dollars' worth of unpaid care to older adults and people with disabilities. The NFCSP is the only nationwide program that provides essential supports, delivered through the Aging Network via state and local agencies, to informal caregivers of older adults who are an essential component to long-term care delivery in the country. We request that you fund OAA Title III E at \$378 million.

Thank you for your consideration of this request and we look forward to working with you to make sure America's older adults receive the supportive services they need to live independently.

Sincerely,

## **DRAFT Home and Community-Based Services Legislative Position Statement FY 2023**

The Area Agencies on Aging in Arizona strive to keep older adults and younger adults with physical disabilities in their homes as they age. It is estimated that upward of 85% wish to remain in their own homes for as long as possible. Home and community-based services (HCBS) are critical to achieving this goal. HCBS includes adult day health, assistance with bathing and dressing, meal preparation, shopping, bedlinen changing, caregiver respite, home nursing, and home delivered meals.

HCBS are the primary buffer to slow the expansion of people needing more expensive support, such as nursing home placement or other forms of institutionalization. If older adults are not able to receive the support they need at home, then they are more likely to come to the attention of Adult Protective Services (APS), often for reported self-neglect, or end up in an emergency room. No matter what emergency care they receive, it will be costlier than providing service to keep them safe in their own homes with dignity and respect. According to DES, approximately 17% of all HCBS cases were referred to Area Agencies on Aging by APS for ongoing service. This link between APS and the Area Agencies on Aging is a vital connection that helps older adults get the services and supports they need.

The Arizona Association of Area Agencies on Aging is extremely appreciative of the Arizona Legislature's commitment to supporting the Area Agencies on Aging in providing HCBS by appropriating \$1 million in on-going funding to address the minimum wage increases from Proposition 206. The Legislature also appropriated \$1.5 million of one-time funding in FY 2022 to the Area Agencies on Aging to draw down American Rescue Plan Act funding through the Older Americans Act.

The Department of Economic Security, in an effort to address the extreme shortage of direct care workers in Arizona, applied the combined \$2.5 million to Area Agencies on Aging increasing their individual provider rates – specifically mandating higher pay for direct care workers. The Area Agencies on Aging have complied and have increased their rates to match the base-rate that the Department of Economic Security set. In addition to increases in expenses, the population of older Arizonans in need continues to increase. Over the past two years, the Area Agencies on Aging have collectively increased the number of clients who received home and community-based services by 32%. This increase will continue to grow as Area Agencies on aging continue to apply the FY 2022 increases to business practices. Without continuing financial support at the same level, Area Agencies on Aging will have to reduce service hours or the number of clients served.

To maintain service levels over the next year, **the Arizona Association of Area Agencies on Aging requests that the \$1.5 million appropriated in FY 2022 continue to be appropriated to the Area Agencies on Aging in FY 2023 as on-going funding.**



# Arizona Association of Area Agencies on Aging – Legislative Position Statement

## Elderly Assistance Fund – HB 2477

### Background of the Elderly Assistance Fund

Until FY 2015, the Elderly Assistance Fund earned revenue through a 16% fine on delinquent property tax payments. This funding source was eliminated in FY 2016 and transferred approximately \$7.2 million from this fund to the Department of Juvenile Corrections. Because of the taxing system and the decentralized structure of the program, only Maricopa County Administered this fund. Below is data provided by the Maricopa County Treasurer’s office of the administration of the Elderly Assistance Fund.

Fiscal Year	Annual Revenue	Amount of Assistance Distributed	Number of Parcels Receiving Aid	Average Aid Amount	Other Expenses	Description of Other Expenses
2007	\$634,052	\$634,052	14,687	\$43.17		
2008	\$1,912,408	\$1,912,408	14,336	\$133.40		
2009	\$2,568,379	\$2,568,379	13,913	\$184.60		
2010	\$3,213,157	\$2,605,474	12,086	\$215.58		
2011	\$4,231,766	\$2,419,974	10,659	\$227.04		
2012	\$4,958,492	\$2,315,752`	10,095	\$229.40		
2013	\$5,739,403	\$2,521,228	10,162	\$248.10		
2014	\$5,792,152	\$2,483,821	10,143	\$244.88		
2015	\$4,696,376	\$2,812,206	11,430	\$246.04		
2016	\$23,865	\$2,615,447	11,345	\$230.54	\$7,166,000	Transfer to Department of Juvenile Corrections
2017	\$11.64	\$2,245,536	10,529			
2018	\$0.00	\$607,923	10,392	\$58.50		

### What does HB 2477 do?

With the Cobb Amendment, HB2477 would appropriate \$7 million to the Department of Economic Security to proportionately distribute to the Arizona Area Agencies on Aging to administer the Elderly Assistance Fund. Individuals will work with their County Assessor’s office to get approval for the Property Valuation Protection Program, guaranteed under the Arizona Constitution. The Area Agencies on Aging will work with the individuals who apply to the Area Agency on Aging to participate in the Elderly Assistance Fund. After applicant is determined eligible for service from the Area Agency on Aging, funding would transfer directly from the Area Agency on Aging to the County Treasurer to alleviate at least part of the individual’s tax obligation. The Department of



Economic Security would receive up to 5% of the funds (\$350,000) for program administration and oversight. The Area Agencies on Aging would receive up to 10% of the funds for year one and up to 5% of the funds for subsequent years for administration of the program. Clients will be determined based on highest social and economic needs, as defined under the Older Americans Act of 1965. Below is a chart with funding totals per Area Agency on Aging by current interstate funding formula.

	Region One Area Agency on Aging (Maricopa County)	Pima Council on Aging (Pima County)	NACOG Area Agency on Aging (Apache, Coconino, Navajo, & Yavapai Counties)	WACOG Area Agency on Aging (Mohave, LaPaz, & Yuma Counties)	Pinal-Gila Council for Senior Citizens (Pinal & Gila Counties)	SEAGO Area Agency on Aging (Graham, Greenlee, Cochise, and Santa Cruz Counties)	Navajo Area Agency on Aging – not an AZ4A member (Navajo Nation)	ITCA Area Agency on Aging (21 of the 22 Arizona Tribes)
Total Funding Available	\$2,946,615	\$1,027,425	\$625,800	\$607,810	\$466,165	\$317,870	\$379,715	\$309,225
Year One Admin	\$294,611	\$102,742	\$62,580	\$60,781	\$46,616	\$31,787	\$37,971	\$30,922
Year One Program	\$2,651,953	\$924,682	\$563,220	\$547,029	\$419,548	\$286,083	\$341,743	\$278,302
Year Two & On-going Admin	\$147,330	\$51,371	\$31,290	\$30,390	\$23,308	\$15,893	\$18,985	\$15,461
Year Two & On-going Program	\$2,799,284	\$976,053	\$594,510	\$577,419	\$442,856	\$301,976	\$360,729	\$293,763

### Routing through the Area Agencies on Aging

The Area Agencies on Aging are the information and referral services and aging and disability resource centers for their designated jurisdictions. As such, the Area Agencies on Aging have contact with hundreds of thousands of older Arizonans each year. Area Agencies on Aging offer over 40 different services including home and community-based services and home delivered meals. With this funding, the Area Agencies on Aging will be able to work with the Department of Economic Security to develop generalized eligibility criteria for the program, assess individuals' needs, and administer funding in an efficient and judicious manner. Routing these funds through the Area Agencies on Aging also allows for the Area Agency on Aging to assess the individual's financial obligations and help them develop a plan for a sustainable future.



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 21, 2022  
**SUBJECT:** AAA PROGRAM UPDATES

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## **Administrative:**

### **Celebrate 50 years of Nutrition:**

SEAGO-AAA joined ACL's Office of Nutrition and Health Promotion Programs in the planning of our regional efforts and recognizing the 50th Anniversary of the Senior Nutrition Program. During this event, SEAGO along with three congregate sites hosted an event to celebrate this very important golden anniversary.

“Celebrate. Innovate. Educate.” as this year’s anniversary theme. With this theme, we celebrate the many accomplishments of the national and local programs; we acknowledge innovative approaches used to support seniors, and we look at how education can help understand and use nutrition services.

- On March 22, The Santa Cruz Council on Aging (SCCOA) in Nogales with 28 participants in person came to celebrate and enjoy cake. The Nogales International published an article on this event with wonderful pictures. The AAA team set up a table and help serve meals to our seniors.
- On March 25, Southeastern Arizona Community Unique Services (SEACUS) of Safford with 60 Participants present not only celebrated the event but celebrating Sharon’s retirement after many years serving seniors. An article came out in the GalaValleyCentral.net
- On March 31, Tombstone Senior Center celebrated with 25 Participants present



### **SFY23 Subaward Renewals:**

As we prepare for SFY23, the SEAGO-AAA administration is working towards the implementation of issuing an electronic version for our service providers to use. With the help of our GIS Analysis, John Merideth, we are in the final stages of finalizing the electronic packet and are ready to get it out to our providers before the end of the month. While this process will be easier to manage, we are also aware of the challenges this will impose on our providers. Therefore, we will follow up with a zoom training, guide them through the process, and be available for assistance either by phone, on social media platforms, or even in person. The goal is that this will enable the AAA to begin its transition to a paperless way of handling business in the future.

### **Termination of Pandemic-Governor Ducey:**

Read the attached proclamation

### **SEAHEC- Covid-19 Vaccine access**

During the past three months, SEAHEC has participated in multiple events in Graham, Green lee, Cochise, and Santa Cruz County thru our COVID -19 Education Vaccine Hesitancy. All education material has been prepared, packed, and printed in English and Spanish. The material provided to communities in Safford, Douglas, Tombstone, Nogales/Rio Rico, and others has received Tote bags with individual packed facemasks, vaccine information, hand sanitizers, first aid kits, and hand soap to prevent the spread. SEAHEC has expanded partnerships with Mexican Consulate in Nogales & Douglas to join forces with additional Alzheimer's information to tote bags. SEAHEC took part in the Nogales Consulate Women's Day Health Fair, bringing the Heart Foundation thru one of the existing collaborations with ASU NIH, with Equality Health Foundation being a total success in the community. SEAHEC is on the planning committee for the upcoming Healthy Tombstone Health Fair in Cochise County, assisting with logistics and signing up as a vendor for their event in May. SEAHEC has participated monthly in a variety of events in Safford as well as Gila Health. SEAHEC provided material and invited public health student interns to help Graham Health Department with surveys in the community. These surveys will help expand the knowledge of community health workers' duties, capture health-related topics of interest, and assist GHD in working as a CHW for their county.

SEAHEC will reach out to Greenlee county and participate in other events bringing U of A Mobile

Health Unit and other existing resources through our designated counties: Cochise, Graham, Greenlee, and Santa Cruz County.

**Direct Care Worker**

- In March, SEAGO AAA will issue \$18,750 for the DCW incentive. Ninety-seven direct care workers will be rewarded \$150 to \$200 for their continued dedication to serving our seniors.

<b>Direct Care Worker Bonus</b>		
<u>Provider</u>	<u>Jan-Feb Payment</u>	<u>Number of DCW</u>
Accent Care- SC	\$1,550.00	8
Accent Care- GR	\$350.00	2
Accent Care- CO	\$7,100.00	36
AZCD	\$2,250.00	13
GCHD	\$1,600.00	8
Lutheran- SC	\$1,600.00	8
Lutheran- CO	\$3,000.00	15
SEACUS	\$1,300.00	7
<b>Total</b>	<b>\$18,750.00</b>	<b>97</b>

**End Of Life-Thoughtful Life Conversations:**

April 16<sup>th</sup> is National Healthcare Decisions Day and activities will be held throughout the month to encourage people to engage in advance healthcare planning. Conversations matter and Area Agency on Aging provides resources and forms at no cost. We have a few events planned including 2 *Thoughtful Life Conversations* workshops in Willcox for the employees of Northern Cochise Community Hospital and for the public. We have provided an *Enhanced Communication* lecture to graduating nurses and instructors (75 attended) at Cochise College in March. We are providing the instructors with information and resources that they can build in to their curriculum for nurses in the future. The **AZ Healthcare Directives Registry** is now operational in Arizona. Adults in AZ can have their Advance Directives quickly accessed and updated through an online portal at participating hospitals, etc. This is a great step forward in having people’s wishes easily accessible to healthcare providers and having wishes honored. To register your advance directives, see the Registry website for further information is: <https://azhdr.org/> As our David and Lura Lovell Foundation grant funds are coming to an end, I am also transitioning into retirement at the end of June 2022. It has been an honor and a pleasure to work with Laura Villa and her hard-working team! We have been able to increase awareness, provide workshops, promote the new registry and help people with completing their documents over the last 4.5 years. This program has touched the lives of many. Through having trained AAA case managers, resources available through our website, <https://www.seago.org/advance-care-planning>, and libraries trained to refer to our website and Advance Healthcare Planning Guide, our influence to encourage people to have a say in their care by having conversations and completing forms will continue.

**Case Management:**

SEAGO AAA serves 846 clients in case management for home and community-based services. Our 7 Case managers, including the Case manager coordinator, handle 80 to 130 clients each. In February, Santa Cruz case manager Liz Castellanos followed her dream of working with a home

health agency. Her last day with us was on February 16. Liz made a significant impact in Santa Cruz County during her short time with us. SEAGO AAA Director Laura Villa acted as interim Santa Cruz case manager until the position was filled. After reviewing applicants and conducting interviews, SEAGO AAA selected Liz Robles as our new Santa Cruz County case manager and began on March 21, 2022. She works closely with AAA case manager coordinator Carrie Gibbons while training on case management processes and procedures. Our SEAGO AAA subcontractor Cochise Health and Social Services, added a new case manager Claudia Valdez. Claudia will service clients in Cochise county alongside three case managers as we see an increase in referrals from outside agencies. We developed a new referral procedure and have begun working with agencies to educate them on a client's process to qualify for home and community-based services. While we work with community partners, two presentations are made, and more are to come. All Case Managers continue to operate under COVID Precaution. These precautions have been in place since April of 2021. Precautions dictate that all assessments, intakes, and reviews are conducted over the phone or via a secure virtual platform.

### **READI Meals Program:**

The participating sites of Nogales and Patagonia have begun to use the supplemental funds to complete the installation and set-up of equipment and prepare for the training and running of the freeze-dried food for sample testing.

AAA staff is working closely with the Safford Health Department to secure a presentation in April, and with approval, we will work with the city of Safford and the Senior Center to complete equipment set-up and move forward.

### **Family Caregiver Support Program:**

#### **Trualta:**

- As of 3/31/2022 -33 Caregivers have been on-boarded.
- While utilization is lower, on-going community education and information marketing and our community partnerships have facilitated increased referrals.
- Specifically targeting a partnership with the Desert Southwest Alzheimer's Association to provide dementia focused self-directed learning throughout our mutual regions via Trualta

#### **Peer Counseling:**

- Working to recruit and train former caregivers to build a "Caregiver Mentor" program. Utilizing caregiver alumni volunteers who are willing to share their experiences to help new caregivers to offer support and encouragement.
- Virtual peer Support- Pinkie's Up attendance is variable, as is the transitional nature of caregiving

#### **Senior Connect:**

- FCSP has worked to establish partnerships with 20 Public Libraries throughout our service area. This allows the AAA to extend our Community Education and Information outreach and provides a safe and calm environment for our seniors to access Area Agency on Aging programs, information and services.

- “Senior Connect” hubs also offer a solution to virtual programming to those seniors with technology barriers, offering devices and public Wi-Fi access and supports social engagement.

- Events include:

March 24<sup>th</sup> : Clifton Public Library- “Hello Neighbor” Presentation  
Introducing our AAA team

April 28th-June 9<sup>th</sup> : Sierra Vista Public Library- “Chronic Disease Self-Management”  
6- week class

## **SHIP-SMP**

SHIP/SMP currently has total of four active volunteers that are returning calls and counseling sessions. A volunteer is helping with presentations, and one volunteer has announced he would step away from SHIP/SMP volunteering due to health issues. Outreach has continued for SHIP/SMP volunteers during presentations and outreach.

SHIP office is keeping up with client calls with an average of 10-22 calls per day. The Volunteer Application gift drop off has been completed in these deliveries outreach was completed in all four counties. SHIP/SMP continues to work with Partner Agencies, SECUS in Graham / Greenlee Library and Case Managers for out rural areas. SHIP/SMP coordinator has continued outreach provided information on Medicare.gov and Medicare fraud and identity theft with updated flyers in Spanish and English. *SHIP/SMP coordinator has worked as a team with the AAA staff and completed outreach to Graham, Greenlee and Santa Cruz County, 3 Counties in 2 Days.*

Outreach efforts in the months of February and March lead to a new partnership in Sierra Vista Library and all Santa Cruz Libraries and future presentations in Sierra Vista with Methodist Church breakfast club, and Santa Cruz Senior Center with the goal of educating on Area Agency on Aging programs and influence Santa Cruz seniors to join activities in Senior Center in the month of April. SHIP/SMP coordinator and Area Agency on Aging coordinators have also arranged presentation in March 24<sup>th</sup> at Greenlee Libraries for *contact in rural areas*.

In the month of February records show savings for beneficiary of \$116.00 for a medication with original cost of \$500.00 with an online coupon. There were 41 beneficiary contacts and 17 were in need of Medicare Savings Plan and applying for Extra help benefits.

To schedule a telephone appointment for assistance with Medicare Issues:

Call: 520-432-2528 ext. 222

Email: [shiphelp@seago.org](mailto:shiphelp@seago.org)

Go to: <https://www.seago.org/state-health-insurance-assistance-program> and fill out a questionnaire or request an appointment online.

## **Health Promotion and Disease Prevention:**

### **Tai Chi**

In October, the HPDP Coordinator completed the Tai Chi for Arthritis and Falls Prevention training with a new volunteer in Yuma. HPDP Coordinator participated in the Sierra Vista Sunrise Rotary Club Run at the beginning of November. Participants were able to get information on SEAGO AAA services, and as a result of the outreach, two new volunteers were recruited to teach AMOB.

### **AMOB**

The third quarter of the SFY began with some adjustments related to the upswing in the Omicron Variant. Programming slated to start at the beginning of January and February was delayed. The program is currently working with 6 active volunteers and 2 new volunteers who are in the onboarding process. Volunteer recruitment has been very challenging post COVID. Extensive community outreach was done in February and March. We are hopeful the Agency and the program will reach more enthusiastic volunteers.

### **Tai Chi for Arthritis and Falls Prevention**

A class began in March at the Huachuca City Senior Center. This class represents our effort to create more purpose driven programming. Evidence-based Falls Prevention and Chronic Disease programming educates participants on the importance of moving and staying active but in the past after those classes and workshops ended, participants did not always have access to movement and exercise classes. The A Matter of Balance class in Huachuca City promoted the Tai Chi during the class and set the dates for the start of Tai Chi so participants could stay engaged. 6 of the 12 A Matter of Balance participants continued with the Tai Chi class. There are 15 total registered participants.

### **Chronic Disease Self-Management**

The introduction of the program takes place in April at the Sierra Vista Public Library. Cindy Meyers, the Health Promotion and Disease Prevention Coordinator and Karen Enriquez, Family Caregiver Coordinator will teach the 6-week workshop. The program will target aging adults, those with disabilities and Family Caregivers. We are working on a partnership with the Graham County Health Department and Rosa Contreras to deliver CDSMP in the next SFY. The Pima County Health Department is our training resource and we hope to send Rosa and 3 other volunteers to the next offered training in the fall.

#### *Outreach:*

- Presentations took place at the Sierra Vista Parkinson's Support Group in January and at the Clifton Library in March.
- Community Outreach was delivered in the Counties of Santa Cruz, Cochise and Graham as a part of the 50<sup>th</sup> celebration on the Nutritional Program.

- The Healthy Neighbor Senior Connect initiative, which uses the library network to help deepen our reach into rural areas and increase access to information, connected the HPDP program with: Nogales, Patagonia, Clifton, Sierra Vista, Huachuca City and Willcox.

**Long Term Care Ombudsman Program:**

The long-term care program has an addition of two volunteers that have completed the 16-hour training in the Ombudsman program and are now out on their own seeing residents in facilities once a month. Our volunteers are a great benefit to the Ombudsman program. It helps to free up the Long-Term Care Ombudsman Coordinator to take on other tasks and allow residents of facilities to be seen more frequently.



Laura Lindsey of Bisbee.  
 Laura visits Via Elegante, Via Elegante Highlands, Beehive and Ever-After. These are all assisted living facilities in Sierra Vista.



Beverly Jackson of Bisbee  
 Beverly visits Healing Hearts, Healing Hearts B, JR's Caring Hearts, Prestige and Isaiah's Angels. These are all assisted livings in Sierra Vista

**Other:** Healthy Tombstone Fair, May 7, 2022

**Attachments:** State of Arizona proclamation, newsletter, HT fair poster

Action Requested

Information Only

Action Requested Below





M I C R O S O F T

# 2022 A New Beginning

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## 2022 New Year, New Home, New Opportunities

For the past years, the SEAGO-Area Agency on Aging's offices has been contained within the annex building of the Bisbee Seniors Association center which the City of Bisbee owns. We are happy and grateful to the City of Bisbee and our friends at the senior center for sharing a home with us. As we enter a new year and see how our new home's development is coming along at the SEAGO main property, we are happy to embark on this new journey. The transition brings mixed feelings; we enjoy the cheers, happiness, friendly faces, and most importantly, the love we have received from our friends. We are not moving far, and we will still be close, and a phone call away. Thank you for making us feel like family and for your continued thoughts and prayers. Our home is coming along great with the expertise and dedication our executive director has given to it. In the next few months, we will be ready to pack our bags and begin a new 2022 with our SEAGO family, who we will be able to see daily to aid our collective growth.

Covid imposed many challenges these past two years, but it has not stopped us from finding ways to overcome those challenges. The idea and the vision to prevent hunger, reduce food waste, and help our senior centers thrive during a pandemic such as the one we encountered has enabled us to keep moving forward. Today, even with new variants presenting themselves, we find ourselves ready to research and test food products that will help us collect data and meet our goals. By this spring and with the participation from the senior centers, we see the Real Emergency and Disaster innovative meals (READI) move in the right direction. We will share more on the development of this project.

Thank you, Region VI, Cochise Graham, Greenlee, and Santa Cruz counties, for entrusting us with the needs that our seniors, disabled, and family caregivers come across

Sincerely,

*Laura Villa*

Laura Villa

SEAGO-Area Agency on Aging Director



## **IT TAKES A VILLAGE TO SUPPORT OLDER ADULTS AND THE PEOPLE WHO CARE FOR THEM.**

Think about it. Aging does not come with instructions or a how-to guide. Many seniors want to do everything they can to stay in their homes as they get older. But often need help to handle various responsibilities, including getting to medical appointments, shopping, socializing with friends, preparing meals, and managing things around the house. Our elders often look to family caregivers, friends, and neighbors for support. Navigating the world of aging can be confusing and frustrating, even frightening.

SEAGO AAA works with our “village” of Case managers, Caregiver support programs, health and nutrition programs, Home and community-based service providers, community partners, local resources, and more. We organize and deliver programs and services that allow seniors to lead safe, healthy, productive lives in their own homes and make it possible for seniors to stay in their neighborhoods as they age.

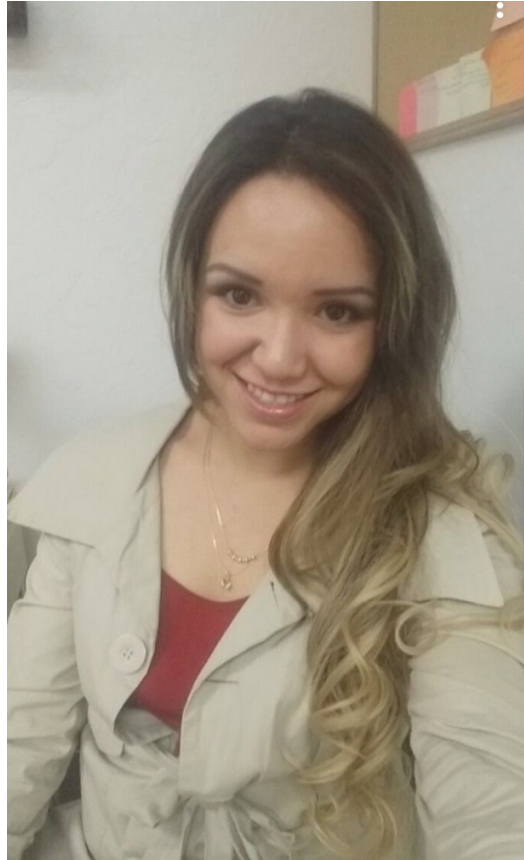
Some of our services and program include

- Home delivered meals
- Attendant care
- Respite for Family caregivers
- Tai chi for arthritis
- Mater of balance classes
- Family caregiver support group
- Caregiver Learning platform -Trualta
- Medicare counseling



The AAA is grateful for our “village.” Their hard work and dedications keep our seniors and the ones that support them healthy at Home.

For more information on services and programs, go online to <https://www.seago.org/area-agency-on-aging> or give us a call at (520)-432-2521.



**Hello, my name is Gabriela Bonicichi, and I am 29 years old. I was born and raised in Douglas, Arizona and I graduated from the University of Arizona in 2015, majoring in Human Services. I have been a Case Manager for seven years. I have had the opportunity to work with Severe mentally ill, high and low-needs children, developmentally ill adults, and the elderly. I have a great passion for my field and love helping those in need. In 2019, I had the privilege to work for Cochise County Health and Social Services in the Area Agency on Aging. I then moved to New Hampshire and had the opportunity to work and learn about other states' different resources. I recently moved back to Arizona and was given a second opportunity to work for the Cochise County Health Department. I am eager to continue helping individuals who need assistance and support from a case manager and help make a difference in their lives.**



## Greenlee County Christmas

"I love that our community keeps our senior citizens in mind at this time of year. It makes me So HAPPY! We are truly blessed to have the community's support to provide our clients with a bit of cheer this year." –Diane Leaman, Greenlee County Case manager.

On December 22nd, Amanda Calloway and the Women's Club donated stockings filled with goodies and blankets for 24 SEAGO AAA Home Care clients for Christmas this year. Greenlee County Lions Club, along with the support of Nicole Verdugo/Greenlee County Health Department, organized and donated food boxes filled with ½ a spiral ham, pies, cool whip, butter, and a box of canned food to prepare a Christmas dinner for 20 SEAGO clients. All organizations worked very hard to provide these items.



**Stockings, blankets and Food Boxes that the Women's Club and Greenlee County Loins Club Donated to the Elf Project.**

# Falls Prevention Programs



Sponsored by the SEAGO Area Agency on Aging



A Matter of Balance is a cognitive restructuring program which helps reduce the fear of falling, improves balance and educates participants on how to reduce fall risks.

**Tai Chi for Arthritis & Falls**  
Prevention helps people with arthritis to improve strength, flexibility and reduce joint pain. It improves balance both mentally and physically thus significantly reduces the risk of falls in older adults.



Dr Paul Lam

**Tai Chi for Health Institute**

EMPOWERING PEOPLE TO IMPROVE THEIR HEALTH AND WELLBEING

For More Information Contact:  
Cynthia Meyers - Health & Nutrition Coordinator  
(520) 432-2528 x306  
cmeyers@seago.org



## **The Human Body and Balance**

Balance is something people don't think a whole lot about until they fall or once routine activities become exhausting and dangerous. Dizziness, vertigo, vision, hearing issues and challenges with memory and concentration can cause impaired balance.

Maintaining the body's center of mass over its base of support is the technical definition for balance. When the balance system functions properly we are able to determine the direction and speed of movement, integrate information about gravity and make automatic postural adjustments, increasing stability during different activities.

A complex set of sensorimotor systems help us maintain balance:


**The Eyes** – Rods and cones are sensory receptors in the retina that allow the brain to provide visual cues, identifying how we are oriented in relation to other objects.

**The Ears** - The vestibular makeup of the ear detects linear and rotational movement, as well as gravity. When the vestibular organs of the ear are functioning properly on both sides of the head, the impulses they send are symmetrical but when they are not, those impulses can affect balance.

**Muscles & Joints** – Information from stimulation of the joints, muscles and skin respond to stretching or pressure in the surrounding tissues. These impulses send information to the brain and help us determine where our body is in space. For example, the sensory information received from the ankles and neck is most important for balance. The ankles sense the movement of the body in relation to the surface underfoot and it's quality (slippery, uneven, hard). The neck gives the brain information about the direction the head is turned.

The integration of sensory input from the eyes, ears, muscles and joints is sorted out and integrated through the thinking, memory and coordination centers of the brain. Repeated exposure to certain motions over time creates automatic movements where the body learns to maximize balance and control. Other movements are made up of previously learned information, such as how to adjust movement on a slippery surface so the body can safely maintain motion. During the sensory integration process, the brain stem sends impulses to the muscles, which control the movements of the head, eyes, neck, trunk and legs.

Motor output to the muscles, joints and eyes is strengthened by practice and repetition. Repetition makes it easier for impulses to travel from the brain, along the nerve pathway to the muscle. This amazing adaptation of the body is known as facilitation. Nerve pathway facilitation allows even complex movements to become almost automatic over time. The vestibular system inside the ear uses the nervous



system to send motor control information to the muscles of the eye. This eye/ear reflex is an automatic function and helps link impulses of the right and left ear to eye movement, as well as stabilizing the gaze during movement of the head.

The complex sensorimotor-control systems, which make up human balance, can be damaged by injury, the aging process and disease. The complexity of our body's balance system makes it difficult to diagnose and treat the causes of imbalance.

Gait and balance disorders are the most common causes of falls in older adults. Medical conditions and risk factors associated with gait and balance disorders include:

- Fear of Falling
- Cardiovascular Disease
- Diabetes
- Obesity
- Gout & Foot Conditions
- Lumbar Spinal Stenosis
- Osteoarthritis & Osteoporosis
- Dementia
- Multiple Sclerosis & Parkinson's Disease
- Hearing Impairment
- Neuropathy
- Visual Impairment

Environmental hazards such as slippery surfaces, clutter, poor lighting and lack of grab bars near the bathtub and toilet also contribute to the increased fall rate in aging adults.

Injuries sustained from falls in the senior population can lead to disability, loss of mobility and limited quality of life. Early intervention through physical therapy, evidence-based falls prevention programs and exercise can help reduce the risk of falls and prevent life changing consequences.

*\*For more information about the SEAGO Area Agency on Aging evidenced based falls prevention programs contact Cynthia Meyers at (520) 432-2528 x306*

References: Thomas Jefferson University Hospital, Philadelphia PA., 2010  
Lippincott, Williams & Wilkins, Philadelphia PA. , 2001



## **National Family Caregivers Month, November 2021.**

Caregiving is one of the hardest jobs in the world and caregivers do it with love and courage. Being a caregiver to a family member is difficult and those that struggle every day deserve to be supported. There is little awareness of just how many people are caring for a loved one every day and how demanding the role can be. National Family Caregivers Month is our opportunity to celebrate the family members who put their time, energy, and love into helping their loved ones in need.

In honor of National Family Caregivers Month, 2021, SEAGO Area Agency on Aging partnered with Maria Trillo-Ramirez, AARP and Alexandra Rivera, Cochise County Health and Social Services to host a Caregiver Appreciation Mingle on November 16<sup>th</sup>, in support of all informal family caregivers.

Caregivers were invited to a hybrid in-person and virtual painting experience event held at the Bisbee Senior Center. In addition to brief presentations from their hosts, an artist from Pinot's Palette Zoomed in to lead participants, step by step through painting a pre-selected image. After two hours they completed their masterpiece! Guests had the option of participating from the comfort of their home via Zoom or attending in-person at the Bisbee Senior Center. In addition to painting, caregivers enjoyed refreshments and were treated with gifts bags and swag donated by their hosts. It was a lovely afternoon of relaxation, responsible socialization, and FUN!

We also extend a very grateful thank you to the Arizona Department of Economic Security, Aging and Adult Services (DAAS) for their support and donations.





# The Family Caregiver Reimbursement Program

The Arizona Family Caregiver Reimbursement Program assists family caregivers with a partial reimbursement for home modifications and assistive care technology to enable their qualified family member(s) to be mobile, safe and independent in order to delay or prevent costly institutional care. This past Legislative Session, Arizona extended the program through June 2024 and expanded eligibility, equipping DES to make an even greater impact in the lives of family caregivers. Home modifications or assistive care technologies may now be purchased for the qualified family member's home--not just that of the family caregiver--excluding assisted living centers/facilities or other institutional care settings.

Examples of qualifying expenses include, but are not limited to:

- Ramps/low inclined walkways
- High-rise toilets with handrails
- Hearing aids
- Bed handles
- Wheelchairs
- Vehicle wheelchair lift
- Medical alert devices

Deductibles for hearing aids, dentures and other qualifying expenses may also be eligible for reimbursement.

Family caregivers can be reimbursed 50% for home modifications and assistive care technology **up to \$1,000** per qualifying family member. The program is currently capped at \$1 million in total reimbursements throughout the program period, which will be distributed on a first come, first served basis.

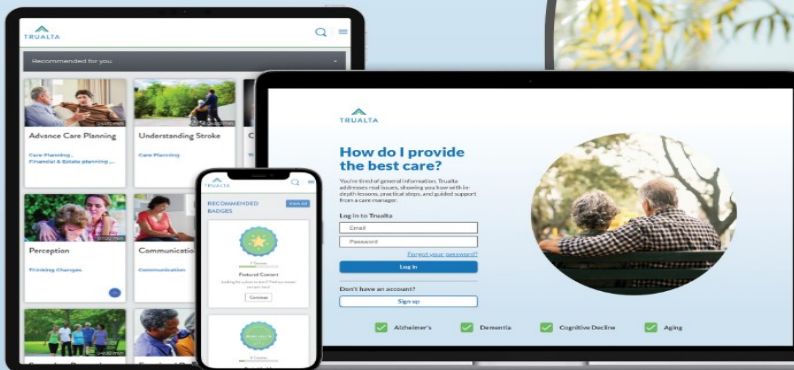
Family caregivers dedicate their time, resources and energy to care for loved ones. Through the reimbursement program, we can continue to help individuals live safely and comfortably within their own homes. We encourage all family caregivers to consider taking advantage of this program, so we can support you as you support those you love.

If you're not sure whether you qualify, you can complete a pre-screening to check your eligibility by visiting the Arizona Caregiver Coalition website at <https://azcaregiver.org>, or speak with a Caregiver Resource Specialist at (888) 737-7494.



# Skills for families to confidently manage care at home

Scan me with your camera!



[SEAGOAAA.Trualta.com](https://SEAGOAAA.Trualta.com)

Access **FREE** caregiver training and resources

provided by the  
SEAGO Area Agency on Aging

*Calling all Caregivers:*

*Ladies and Gentlemen!*



*You are invited to  
“Pinkie’s Up,  
Caregiver Mingle”*

*Who says support has to be serious?  
The SEAGO Area Agency on Aging  
invites you to phone or Zoom in  
every Tuesday afternoon at 2:00 pm  
for conversation, company, compassion,  
and of course,  
for Tea!*

*Register on Facebook: SEAGO Area Agency on Aging -Events  
or call Karen Enriquez (520) 432-2528 x 221  
(If you are unsure of how to Zoom we can help! )*



## Caregivers:

### Are you taking the time you need for yourself?

COVID has disrupted every aspect of our lives. This is especially true for older adults who are at highest risk. A lack of in-person interactions leads to a loss of social connection. Loneliness and isolation can result with negative health outcomes. It is important to know how to find support that offers purpose, wellness and community.

Caregiver Support has been shown to have a significant positive effect on caregivers' well-being, depression, and feeling of burden. Any caregiver who has felt stressed, confused, overwhelmed, depressed, or burned out would benefit from a caregiver support group.

### Have you heard about Pinkie's Up- a Caregiver Mingle?

SEAGO's support group, Pinkie's Up is helpful. It's filled with people in similar situations. Being able to talk with others who truly understand what you're going through reduces stress, validates your experience, and provides connection and support. Support groups are also a great place to ask for advice, find out about useful resources, or just vent frustrations.

You won't have to worry about judgement since everyone is going through similar struggles. It can be awkward the first few times, but you may find yourself looking forward to the meetings. Some of our participants keep in contact with each other outside the group.

Grief is a common topic. It is difficult when a participant experiences a loss, but even in that, we learn and grow. I think at first it may be difficult to hear caregiver experiences that are farther along the journey, but as each individuals' journey gets more difficult, you may appreciate the wisdom and acceptance.

### How does the Pinkie's Up Zoom meeting work?

Our Mingle is held by a Zoom meeting every Tuesday at 2:00 pm.

Caregivers can register on the **SEAGO Area Agency on Aging- Facebook page** or call **520-432-2528 for more information.**

Zoom computer meetings are simple to navigate and help is available to get you set up. All that is needed is an active email account and a device. You can attend by phone too.



## **How long do meetings last?**

Meetings usually last about an hour, but don't let that keep you from attending. Talk to the facilitator if you need to arrive late or leave early.

## **What if I miss a meeting?**

No problem, you don't have to go regularly. Just attend when you can or when you need extra support.

## **What happens in the group?**

During the meeting the facilitator usually asks each person to introduce themselves and talk about, or give an update, on their caregiving situation. After that, anyone can ask questions, ask for advice about specific situations, or bring up topics for discussion. The group is peer-led and participants determine the direction of the conversation. When attending Pinkie's Up it is completely optional to share. If you'd prefer not to speak, that's absolutely ok – just let the facilitator know.

## **Why would I want to join?**

One of the main benefits of joining a group is that it also provides social support. This is especially important when family and friends aren't supportive. Support group members validate each other's experiences. These are the people you can feel comfortable sharing your feelings with and trust that they'll be supportive. It's a relief to know that what you're going through is normal and that you're not the only one with these feelings – negative or positive.

Caregiving can feel isolating when you're overwhelmed and exhausted by all of the responsibilities. It can feel like you're the only person dealing with so much, but you're not alone.

- Join Pinkie's Up to learn valuable caregiving tips and resources from presenters or experienced caregivers.

- Join to get support and advice to help make difficult decisions or deal with family conflicts.

- Join to give and receive advice on how to manage challenging behaviors – you know, when your loved one drives you crazy.

AND...join to find out how other caregivers make time to care for themselves.

## **Take the time for yourself!**

Learn, share, laugh and cry with people who really get it. In our group we do a lot of laughing....when you're with other Caregivers, you can look at life a little lighter. Please do join us!

# 10 THINGS YOU CAN DO TO MANAGE YOUR COVID-19 SYMPTOMS AT HOME | COVID-19 |

## If you have possible or confirmed COVID-19

- 1. Stay home** except to get medical care.



- 6. Cover your cough and sneezes** with a tissue or use the inside of your elbow.



- 2. Monitor your symptoms** carefully. If your symptoms get worse, call your healthcare provider immediately.



- 7. Wash your hands often** with soap and water for at least 20 seconds or clean your hands with an alcohol-based hand sanitizer that contains at least 60% alcohol.



- 3. Get rest and stay hydrated.**



- 8. As much as possible, stay in a specific room and away from other people** in your home. Also, you should use a separate bathroom, if available. If you need to be around other people in or outside of the home, wear a mask.



- 4. If you have a medical appointment, call the healthcare provider** ahead of time and tell them that you have or may have COVID-19.



- 9. Avoid sharing personal items** with other people in your household, like dishes, towels, and bedding.



- 5. For medical emergencies, call 911 and notify the dispatch personnel** that you have or may have COVID-19.



- 10. Clean all surfaces** that are touched often, like counters, tabletops, and doorknobs. Use household cleaning sprays or wipes according to the label instructions.



[cdc.gov/coronavirus](https://www.cdc.gov/coronavirus)

# 10 COSAS QUE PUEDE HACER PARA TRATAR LOS SÍNTOMAS DEL COVID-19 EN CASA | COVID-19 |

## Si le han confirmado COVID-19 o sospecha tenerlo

- 1. Quétese en casa** excepto para recibir atención médica.



- 6. Al toser o estornudar, cúbrase la nariz y la boca** con un pañuelo desechable o con la parte interior del codo.



- 2. Monitoree sus síntomas** atentamente. Si sus síntomas empeoran, llame de inmediato a su proveedor de atención médica.



- 7. Lávese las manos frecuentemente** con agua y jabón por al menos 20 segundos o use un desinfectante de manos que contenga al menos 60 % de alcohol.



- 3. Descanse y manténgase hidratado.**



- 8. Dentro de lo posible, quétese en una habitación específica y alejado de las demás personas** de su casa. Además, si es posible, use un baño separado. Si debe estar en contacto con otras personas dentro o fuera de su casa, use una mascarilla.



- 4. Si tiene una cita médica, llame al proveedor de atención médica** antes de ir, e infórmele que tiene o podría tener COVID-19.



- 9. Evite compartir artículos personales**, como platos, vasos, cubiertos, toallas y ropa de cama, con otras personas en su hogar.



- 5. Si tiene una emergencia médica, llame al 911; infórmele al operador** que tiene o podría tener COVID-19.



- 10. Limpie todas las superficies** que se tocan con frecuencia, como los mesones, las mesas y las manijas de las puertas. Utilice limpiadores o toallitas de uso doméstico, según las instrucciones de la etiqueta.



[espanol.cdc.gov/coronavirus](https://espanol.cdc.gov/coronavirus)

This program was funded through a Contract with the Arizona Department of Economic Security. "Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI and Title VII) and the Americans Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975. SEAGO Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in a program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Para obtener este documento en otro formato u obtener información adicional sobre esta política, SEAGO Area Agency on Aging 520-432-2528. This program was funded through a Contract with the Arizona Department of Economic Security.



# Healthy Living

## Managing Ongoing Health Conditions

*The interactive Chronic Disease Self-Management Program was developed by Stanford University to help adults and caregivers gain the skills needed to manage chronic health conditions. This program helps seniors make healthy lifestyle changes through group interaction, goal setting, and action planning. Participants will learn ways to take control of their own health and everyday living.*

**Contact the SEAGO Area Agency on Aging  
for more information:**

Cynthia Meyers - Health & Nutrition Coordinator  
(520)432-2528 x306 [cmeyers@seago.org](mailto:cmeyers@seago.org)







## Current Status of Visitation in Nursing Homes

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### CMS Guidance

On November 12, 2021, the Centers for Medicare and Medicaid Services (CMS) updated their guidance on visitation in nursing homes. **Visitation is now allowed at all times for all residents, including indoor visitation.** All visitors must continue to adhere to infection prevention practices. Key points from the new guidance include:

- Facilities must allow indoor visitation at all times for all residents.
- Facilities can no longer limit frequency and length of visits, number of visitors, or require advanced scheduling of visits. Visits should be conducted in a way that adheres to the [core principles of COVID-19 infection prevention](#) and does not increase risks to other residents.
- Vaccinated and unvaccinated residents can have close contact, including touch. Visitors should be made aware of the risks of physical contact with unvaccinated residents before the visit.
- Communal activities and dining can occur while adhering to core principals of COVID-19 infection prevention. The safest approach is for everyone, regardless of vaccination status, to wear a mask while in communal areas.
- CMS strongly encourages vaccinations, but visitors, ombudsmen, protection and advocacy representatives, and surveyors are not required to be vaccinated. Visitors should be screened upon entry. Any visitor who is positive for COVID-19, or has symptoms of COVID-19, or meets the [criteria for quarantine](#) should not enter facilities.
- All discussions with the health department should be documented as should all measures facilities have taken to attempt to control the spread of COVID-19.
- Facilities should continue permitting visitation as cases spike due to the Omicron variant.



Navigating Medicare



## Find your level of Extra Help (Part D)

**Extra Help is a program to help people with limited income and resources pay Medicare prescription drug program costs, like premiums, deductibles, and coinsurance. If you qualify for Extra Help, you won't pay a late enrollment penalty when you join a Medicare drug plan.**

**If you get Extra Help but you're not sure if you're paying the right amount, call your drug plan. Your plan may ask you to give information to help them check the level of Extra Help you should get.**

Examples of documents you can send your plan include:

[A purple notice from Medicare that says you automatically qualify for Extra Help.](#)

[A yellow automatic enrollment notice from Medicare.](#)

[An Extra Help "Notice of Award" from Social Security.](#)

[An orange notice from Medicare that says your copayment amount will change next year.](#)

If you have Supplemental Security Income (SSI) A monthly benefit paid by Social Security to people with limited income and resources who are disabled, blind, or age 65 or older.

SSI benefits aren't the same as Social Security retirement or disability benefits.

, you can use your award letter from Social Security as confirmation that you have SSI.

You can also give your plan any of the documents listed below. Your plan must accept any of these documents as proof that you qualify for Extra Help. If you don't have or can't find any of these documents, ask your plan for help. Call SEAGO Area Agency on Aging

SHIP/SMP

520-432-2528 or 1-855-432-7587



## New Medicare scams target telehealth



Telehealth fraud has increased along with the increased use of telehealth during the pandemic.

Telehealth services include virtual office visits and certain medical services using two-way telecommunication systems like video, telephone, and email. If you don't know who you are speaking to and they are inquiring about your medical needs, please hang up and consult your own provider. If you receive a call from someone you don't know claiming to be with Medicare or a provider who will bill Medicare and they request your personal information or would like to send you free medical/lab testing kits, including genetic or cardiovascular, please hang up and report this to SEAGO Area Agency on Aging SMP office 520-432-2528 or SMP 1-877-876-2455

Always read your Medicare Summary Notice for improper billing of items or services.

If you suspect telehealth fraud, address it immediately. If you receive an unsolicited phone call from someone wanting to verify your pain symptoms, family history, or medical illnesses including cardiovascular, genetics, or any cancer, or you receive unsolicited medical devices or test kits in the mail, please call your local SEAGO Area Agency on Aging SMP office 520-432-2528





## STAY CONNECTED

LOCAL  
RESOURCES AT  
YOUR FINGERTIPS

### MOBILE APP

SCAN BELOW TO  
DOWNLOAD



## CONTACT US

SEAGO Area Agency on Aging

300 Collins Road

Bisbee, AZ 85603

Phone : 520-432-2528

FAX: 520-432-9168

Web Page: [www.seago.org/area-agency-on-aging](http://www.seago.org/area-agency-on-aging)

Email: [aging@seago.org](mailto:aging@seago.org)



# SEAGO

AREA AGENCY ON AGING

COCHISE, GRAHAM, GREENLEE, SANTA CRUZ

AREA AGENCY ON AGING

300 Collins Road  
Bisbee, AZ 85603

<https://www.facebook.com/seagoareaagencyonaging/>  
<https://www.seago.org/area-agency-on-aging>

## VISIT US

<https://www.facebook.com/seagoareaagencyonaging/>

<https://www.seago.org/area-agency-on-aging>



**Would you like to receive the SEAGO Area Agency on Aging newsletter by email?, Simply email us at [mail@seago.org](mailto:mail@seago.org) and let us know! Future issues of the quarterly newsletter (four per year) will automatically be sent to you.**

This program was funded through a Contract with the Arizona Department of Economic Security. "Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI and Title VII) and the Americans Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975, SEAGO Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in a program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Para obtener este documento en otro formato u obtener informacion adicional sobre esta politica, SEAGO Area Agency on Aging 520-432-2528. This program was funded through a Contract with the Arizona Department of Economic Security.

## TERMINATION OF EMERGENCY

### \*COVID-19\*

**WHEREAS**, on March 11, 2020, a declaration of emergency was issued to address the COVID-19 public health emergency; and

**WHEREAS**, the Declaration of Emergency and Arizona Revised Statutes (A.R.S.) § 36-787 directs that the Director of the Arizona Department of Health Services was to coordinate all matters pertaining to the public health crisis and the State's response; and

**WHEREAS**, the Declaration of Emergency directed that the Arizona Department of Health Services was to determine when the emergency would be eligible for termination; and

**WHEREAS**, the Arizona Department of Health Services established that the key metric to determine current outbreak status was COVID-Like Illness in Arizona emergency department and inpatient wards and a 2% COVID-Like Illness level would indicate a return to baseline levels and the end of the current outbreak period; and

**WHEREAS**, COVID-Like Illness reached 1.9% as of March 14, 2022, falling below the baseline level established by the Arizona Department of Health Services and indicating the end of the current outbreak period; and

**WHEREAS**, COVID-19 cases have fallen 99% to 2,054 COVID-19 cases reported the week of March 20, 2022, compared to the outbreak peak of 151,312 cases reported the week of January 9, 2022; and

**WHEREAS**, hospitalizations associated with COVID-19 have fallen to 5% of inpatient beds and 7% ICU beds during the week of March 20, 2022, compared to a peak of 57% of inpatient beds and 63% of ICU beds in January 2021; and

**WHEREAS**, over 70% of Arizonans have received at least one dose of COVID-19 vaccine and 60% of all Arizonans are fully vaccinated against COVID-19; and

**WHEREAS**, COVID-19 tests, vaccines, and therapeutics are available throughout Arizona; and

**WHEREAS**, Arizona public health and health care systems have identified and implemented precautions and interventions to mitigate the continued spread of COVID-19; and

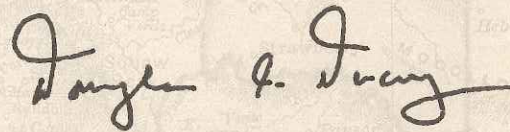
**WHEREAS**, due to the combined efforts of the State, its political subdivisions, its healthcare and public health workers, its first responders, its frontline and essential workers, its businesses,

and most importantly its citizens, the COVID-19 outbreak is no longer beyond Arizona's control;  
and

**WHEREAS**, pursuant to A.R.S. § 26-303(F), the Governor is authorized to proclaim the termination of a state of emergency.

**NOW, THEREFORE**, I, Douglas A. Ducey, Governor of the State of Arizona, by the virtue of the authority vested in me by the Constitution and Laws of the State and after consultation with the Arizona Department of Health Services and the Department of Emergency and Military Affairs, do hereby terminate the COVID-19 emergency response operational period established by me on March 11, 2020.

**IN WITNESS THEREOF**, I have hereunto set my hand caused to be affixed the Great Seal of the State of Arizona.



**GOVERNOR**

**DONE** at the Capitol in Phoenix on this thirtieth day of March in the Year Two Thousand and Twenty Two and of the Independence of the United States of America the Two Hundred and Forty-Sixth.

**ATTEST:**



**Secretary of State**



Healthy Tombstone, Inc. Presents

Tombstone Arizona's First Annual

# HEALTH and SAFETY

FAIR

MAY 7, 2022 ~ 1pm - 5pm

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♥ Get healthy lifestyle information.

♥ Learn about the resources available  
(and how to get them)

♥ 50/50 Raffle and more!

**FREE  
ADMISSION**



FOR MORE INFORMATION CONTACT  
[HealthyTombstone@gmail.com](mailto:HealthyTombstone@gmail.com) - (520) 488-7328

Supported by:





# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 21, 2022  
**SUBJECT:** GOVERNOR'S ADVISORY COUNCIL ON AGING (GACA)

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Description:

Mr. Aguilar will provide the Advisory Council on Aging an update from the previous meeting he participated in.

Action Requested:       Information Only       Action Requested Below





# 50 Years

Celebrating 50 Years of Senior Nutrition Program

## The Long Term Care Ombudsman

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The long-term care program has an addition of two volunteers that have completed the 16-hour training in the Ombudsman program and are now out on their own seeing residents in facilities once a month. Our volunteers are a great benefit to the Ombudsman program. It helps to free up the Long-Term Care Ombudsman Coordinator to take on other tasks and allow residents of facilities to be seen more frequently.

Laura Lindsey of Bisbee.



Laura visits Via Elegante, Via Elegante Highlands, Beehive and Ever-After. These are all assisted living facilities in Sierra Vista.

Beverly Jackson of Bisbee.



Beverly visits Healing Hearts, Healing Hearts B, JR's Caring Hearts, Prestige and Isaiah's Angels. These are all assisted livings in Sierra Vista

## SEAEAT (Southeastern Arizona Elder Abuse Taskforce)

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The last meeting was on February 22<sup>nd</sup>. The speakers were Amy Gotwals from USAging and Bob Blancato from Elder Justice Coalition. Bob spoke about a new infrastructure bill investment in broadband for connectivity for elders and the disabled to reduce isolation. Older adults in America lost 6 million dollars to fraud and scams. \$56,000 was through romance scams.

The task force is led by SEAGO/AAA Shi Martin LTCO and Elsa Centeno, SHIP/SMP program coordinator. The members are from Adult Protective Services, Public Fiduciaries, banking Institutions, case managers from SEAGO/AAA, Banner Health, and Individuals caring for or helping seniors in all four counties. In June, the task force will promote awareness of elder abuse by holding World Elder Abuse Awareness events for Safford on Friday, June 3rd. June 10<sup>th</sup> in Sierra Vista, and Fri. June 24<sup>th</sup> for Nogales.

## ACOA Quarterly Report (Jan. – March 2022)

### *Health Promotion & Disease Prevention Classes:*

The third quarter of the SFY began with some adjustments related to the upswing in the Omicron Variant. Programming slated to start at the beginning of January and February was delayed. The program is currently working with 6 active volunteers and 2 new volunteers who are in the onboarding process. Volunteer recruitment has been very challenging post COVID. Extensive community outreach was done in February and March. We are hopeful the Agency and the program will reach more enthusiastic volunteers.

A Tai Chi for Arthritis and Falls Prevention class began in March at the Huachuca City Senior Center. This class represents our effort to create more purpose driven programming. Evidence-based Falls Prevention and Chronic Disease programming educates participants on the importance of moving and staying active but in the past after those classes and workshops ended, participants did not always have access to movement and exercise classes. The A Matter of Balance class in Huachuca City promoted the Tai Chi during the class and set the dates for the start of Tai Chi so participants could stay engaged. 6 of the 12 A Matter of Balance participants continued with the Tai Chi class. There are 15 total registered participants.

The re-introduction of the Chronic Disease Self-Management Program takes place in April at the Sierra Vista Public Library. Cindy Meyers, the Health Promotion and Disease Prevention Coordinator and Karen Enriquez, Family Caregiver Coordinator will teach the 6-week workshop. The program will target aging adults, those with disabilities and Family Caregivers. We are working on a partnership with the Graham County Health Department and Rosa Contreras to deliver CDSMP in the next SFY. The Pima County Health Department is our training resource and we hope to send Rosa and 3 other volunteers to the next offered training in the fall.

### *READI Meals:*

The participating sites of Nogales and Patagonia have begun to use the supplemental funds to complete the instillation and set-up of equipment, as well as prepare for the training and running of the freeze-dried food for sample testing.

The Safford Health Department will be secured for a presentation in the month of April and with approval, we will work with the city of Safford and the Senior Center to complete equipment set-up and move forward.

### *Outreach:*

- Presentations took place at the Sierra Vista Parkinson's Support Group in January and at the Clifton Library in March.
- Community Outreach was delivered in the Counties of Santa Cruz, Cochise and Graham as a part of the 50<sup>th</sup> celebration on the Nutritional Program.
- The Healthy Neighbor Senior Connect initiative, which uses the library network to help deepen our reach into rural areas and increase access to information, connected the HPDP program with: Nogales, Patagonia, Clifton, Sierra Vista, Huachuca City and Willcox.

## ADVANCE CARE PLANNING (ACP) MATTERS PROGRAM – Ronnie Squyres

April 16<sup>th</sup> is National Healthcare Decisions Day and activities will be held throughout the month to encourage people to engage in advance healthcare planning. Conversations matter and Area Agency on Aging provides resources and forms at no cost. We have a few events planned including 2 *Thoughtful Life Conversations* workshops in Willcox for the employees of Northern Cochise Community Hospital and for the public. We have provided an *Enhanced Communication* lecture to graduating nurses and instructors (75 attended) at Cochise College in March. We are providing the instructors with information and resources that they can build in to their curriculum for nurses in the future. The **AZ Healthcare Directives Registry** is now operational in Arizona. Adults in AZ can have their Advance Directives quickly accessed and updated through an online portal at participating hospitals, etc. This is a great step forward in having people's wishes easily accessible to healthcare providers and having wishes honored. To register your advance directives, see the Registry website for further information is: <https://azhdr.org/> As our David and Lura Lovell Foundation grant funds are coming to an end, I am also transitioning into retirement at the end of June 2022. It has been an honor and a pleasure to work with Laura Villa and her hard-working team! We have been able to increase awareness, provide workshops, promote the new registry and help people with completing their documents over the last 4.5 years. This program has touched the lives of many. Through having trained AAA case managers, resources available through our website, <https://www.seago.org/advance-care-planning>, and libraries trained to refer to our website and Advance Healthcare Planning Guide, our influence to encourage people to have a say in their care by having conversations and completing forms will continue.

SHIP/SMP currently has total of four active volunteers that are returning calls and counseling sessions. A volunteer is helping with presentations, and one volunteer has announced he would step away from SHIP/SMP volunteering due to health issues. Outreach has continued for SHIP/SMP volunteers during presentations and outreach.

SHIP office is keeping up with client calls with an average of 10-22 calls per day. The Volunteer Application gift drop off has been completed in these deliveries outreach was completed in all four counties. SHIP/SMP continues to work with Partner Agencies, SECUS in Graham / Greenlee Library and Case Managers for out rural areas. SHIP/SMP coordinator has continued outreach provided information on Medicare.gov and Medicare fraud and identity theft with updated flyers in Spanish and English. *SHIP/SMP coordinator has worked as a team with the AAA staff and completed outreach to Graham, Greenlee and Santa Cruz County, 3 Counties in 2 Days.*

Outreach efforts in the months of February and March lead to a new partnership in Sierra Vista Library and all Santa Cruz Libraries and future presentations in Sierra Vista with Methodist Church breakfast club, and Santa Cruz Senior Center with the goal of educating on Area Agency on Aging programs and influence Santa Cruz seniors to join activities in Senior Center in the month of April. SHIP/SMP coordinator and Area Agency on Aging coordinators have also arranged presentation in March 24<sup>th</sup> at Greenlee Libraries for *contact in rural areas*.

In the month of February records show savings for beneficiary of \$116.00 for a medication with original cost of \$500.00 with an online coupon. There were 41 beneficiary contacts and 17 were in need of Medicare Savings Plan and applying for Extra help benefits.

## FCSP

### **Tualta:**

- As of 3/31/2022 -33 Caregivers have been on-boarded.
- While utilization is lower, on-going community education and information marketing and our community partnerships have facilitated increased referrals.
- Specifically targeting a partnership with the Desert Southwest Alzheimer's Association to provide dementia focused self-directed learning throughout our mutual regions via Tualta

### **Peer Counseling:**

- Working to recruit and train former caregivers to build a "Caregiver Mentor" program. Utilizing caregiver alumni volunteers who are willing to share their experiences to help new caregivers to offer support and encouragement.
- Virtual peer Support- Pinkie's Up attendance is variable, as is the transitional nature of caregiving

### **Senior Connect:**

- FCSP has worked to establish partnerships with 20 Public Libraries throughout our service area. This allows the AAA to extend our Community Education and Information outreach and provides a safe and calm environment for our seniors to access Area Agency on Aging programs, information and services.
- "Senior Connect" hubs also offer a solution to virtual programming to those seniors with technology barriers, offering devices and public Wi-Fi access and supports social engagement.
- Events include:
  - March 24<sup>th</sup> : Clifton Public Library- "Hello Neighbor" Presentation  
Introducing our AAA team
  - April 28th-June 9<sup>th</sup> : Sierra Vista Public Library- "Chronic Disease Self-Management"  
6- week class



## Provide for America's Seniors - Fund Meals on Wheels and other OAA Programs

Support Older Americans Act Title III Programs in FY23

**\*\* THIS IS A PROGRAMMATIC REQUEST, Instructions will be provided. \*\***

Sign on using [this Quill link](#)

**DEADLINE: COB Friday, April 22**

Dear Colleague:

Please join us in urging the Labor, Health and Human Services, and Education (LHHS-ED) Appropriations Subcommittee to support the programs under Title III of the Older Americans Act (OAA).

Over the last half century, Older Americans Act (OAA) Programs have been delivered through a nationwide network of State Agencies on Aging, Area Agencies on Aging, Tribal and Native Hawaiian organizations, and thousands of local community-based organizations providing vital services and supports to over 11 million older adults and caregivers in greatest social need. The individual and family-centered services provided through OAA include, but are not limited to, nutrition services, caregiver support, transportation services and in-home supports.

In recognition of the millions of American seniors empowered by these programs to live and age with dignity and independence in their homes and communities for as long as possible, we ask that you join a letter requesting that Title III programs be funded at levels that reflect the significant, ongoing, and urgent need as the OAA network continues to face greatly increased costs and demand for services as a result of the COVID-19 pandemic.

Please use [this Quill link](#) to sign on to the letter. If you have any questions, please contact Andrew Dunn in Rep. Bonamici's office ([Andrew.Dunn@mail.house.gov](mailto:Andrew.Dunn@mail.house.gov)).

Sincerely,

Suzanne Bonamici  
Member of Congress

Elise Stefanik  
Member of Congress

Theodore E. Deutch  
Member of Congress

John Katko  
Member of Congress

\*\*\*

Dear Chairwoman DeLauro and Ranking Member Cole:

Thank you for your ongoing support for programs that help older Americans live active and independent lives. As you develop the Fiscal Year (FY) 2023 appropriations bill for the U.S. Departments of Labor, Health and Human Services, and Education, we urge you to prioritize programs within the Administration for Community Living's (ACL) budget for the Administration on Aging (AoA). These programs under Title III of the Older Americans Act (OAA) help older Americans age successfully at home and in their communities. To more adequately address the needs of a rapidly growing aging and caregiving population, particularly as the Aging Network continues to face greatly increased demand for services as a result of the COVID-19 pandemic, we request a total funding level of \$3.117 billion for OAA Title III programs in FY23.

For more than 50 years, OAA programs and services have advanced the health and well-being of older adults. These programs are administered by a nationwide Aging Network consisting of states, Area Agencies on Aging (AAAs), Title VI Native American aging programs, and tens of thousands of local service providers. They provide millions of American seniors, many of whom are low-income, the services necessary to reduce hunger and isolation while maintaining their dignity, health, and independence. The services provided through the OAA enable seniors to live in their own homes while saving taxpayer dollars through reduced hospital and institutional care.

#### **OAA Title III B Home and Community-Based Supportive Services (HCBS):**

The Home and Community-Based Supportive Services program authorized in Title III B of the Older Americans Act (OAA) provides critical resources to states and local AAAs. Community-based agencies rely on these resources to offer an array of supportive services including transportation programs, information and referral/assistance services, case management, home modification and repair, chore services, legal services, emergency/disaster response efforts and other person-centered approaches to helping older adults age well at home. Overall, Title III B funding is used to deliver more than 20 distinctive services to help older adults and caregivers.

For these reasons, we respectfully ask that you appropriate \$785 million for the HCBS program. Our communities are strengthened when older adults are able to live independently, and taxpayers and families avoid paying for more expensive acute health care and long-term care services.

#### **OAA Title III C Congregate Nutrition Services and Home-Delivered Nutrition Services:**

In 2019, prior to the pandemic, nearly 2.4 million economically and socially vulnerable seniors received more than 73 million nutritious meals via senior centers and other local community-based organizations, and almost 150 million meals delivered to their homes by public-private partnerships like Meals on Wheels. The number of older adults and meals served by the OAA Title III C Nutrition Program have remained at significantly increased levels since the onset of COVID-19. For most of these seniors, the meals provide about one-half or more of their food for the entire day. The Nutrition Program, however, offers more than just food and often provides participants their only opportunity for face-to-face contact or social connection in a time of increased isolation.



It is for these reasons that we respectfully request the subcommittee include \$1.904 billion for OAA Title III C, which includes the Congregate and Home-Delivered Nutrition programs. These vital services authorized under the Older Americans Act help fulfill our nation's commitment to maintaining dignity and independent living regardless of income or location.

**OAA Title III D Evidence-Based Health Promotion and Disease Prevention:**

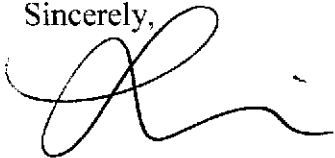
OAA Title III D programs deliver evidence-based health promotion and disease prevention through the Aging Network to prevent or better manage the conditions that most affect quality of life, drive up health care costs, and reduce the ability of older adults to live independently. Typical interventions promoted by III D programs address the risk of falls, chronic diseases, mental health, and medication management. We request that you fund OAA Title III D at \$50 million to improve the health and independence of older Americans who benefit from these proven interventions.

**OAA Title III E National Family Caregiver Support Program (NFCSP):**

The National Family Caregiver Support Program (NFCSP) offers a range of supports to the majority of the nation's 41.8 million caregivers who are caring for older adults and in need of help, including assistance in accessing services such as respite care, counseling, support groups, and caregiver training. Every year, caregivers provide nearly a half-trillion dollars' worth of unpaid care to older adults and people with disabilities. The NFCSP is the only nationwide program that provides essential supports, delivered through the Aging Network via state and local agencies, to informal caregivers of older adults who are an essential component to long-term care delivery in the country. We request that you fund OAA Title III E at \$378 million.

Thank you for your consideration of this request and we look forward to working with you to make sure America's older adults receive the supportive services they need to live independently.

Sincerely,

A handwritten signature in black ink, appearing to be the name 'Ali', written in a cursive style.