



TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	March 16, 2023
Time:	10 a.m.
Location:	Zoom Meeting
Call-in No.	https://us02web.zoom.us/j/83320308779?pwd=a1BlcVNiNlFFa20zcIN2U3REM2lJQT09
Meeting ID: 833 2030 8779 Passcode: 041465	

Individuals wishing to participate in the meeting telephonically may do so by contacting Randy Heiss at (520) 432-5301 Extension 202. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Randy Heiss al número (520) 432-5301, Extensión 202, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Michael Bryce– Graham County (Chair) Lance Henrie – Safford Mark Hoffman – ADOT MPD Abbie King– Benson Matthew Gurney – Bisbee Rudy Perez – Clifton Jackie Watkins – Cochise County	Elise Moore– Douglas Terry Hinton – Duncan Reed Larson - Greenlee County Juan Guerra – Nogales Vernon Batty – Pima Barney Bigman – San Carlos Apache Tribe (SCAT) Leonard Fontes – Santa Cruz County	Tom Palmer - Thatcher (Vice Chair) William Teeters – Willcox Regina Duran - Tombstone Ronald Robinson –Patagonia
Guests, Staff, and Other Expected Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Mark Henige - ADOT		

Shaded areas indicate items for possible action.

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	Approval of Minutes of January 19, 2023	Michael	3-6
4.	District Engineers' Report <ul style="list-style-type: none"> Status of State Highway Projects Quarterly Project Report 	Todd Emery	N/A
5.	STBG Ledger Report	Chris	7
6.	TIP Report <ul style="list-style-type: none"> Possible TIP Amendment(s) Possible Administrative Amendments 	Chris	8-11
7.	FY24-27 Draft TIP Review for Public Comment Review and Approval	Chris	12-14
8.	SEAGO FY23 TIP Future Project Section Requests	Chris	15
9.	Congressionally Directed Spending Requests - Discussion	Chris	16-44
10.	SEAGO In-Person TAC Meeting Discussion	Chris	45
11.	ADOT LPA Section Updates	Mark	N/A

12.	Regional Local Program Reports <ul style="list-style-type: none"> • Status of Local Projects <ul style="list-style-type: none"> ○ STP Projects ○ Update on Enhancement Projects ○ Update on HSIP Projects ○ Update on all Planning Studies 	Towns, Cities, Counties, & ADOT	N/A
13.	Items for General Discussion	All	N/A
14.	Next Meeting Date: May 18, 2023	Michael	N/A
15.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda



SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FOR JANUARY 19, 2023

Date:	January 19, 2023		
Time:	10 a.m.		
Location:	Zoom Conference		
Voting TAC Members Present	Michael Bryce (Chair) Graham County Mark Hoffman, ADOT Brad Simmons, Cochise County Tom Palmer, Thatcher Juan Guerra, Nogales Abbie King, Benson Lance Henrie, Safford	Terry Hinton, Duncan Leonard Fontes, Santa Cruz County Elise Moore, Douglas Matthew Gurney, Bisbee Vernon Batty, Pima Barney Bigman,	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Max Tapia, Douglas Mark Henige, ADOT LPA	Travis Fast, Cochise County	

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:04 a.m. Chris Vertrees conducted a roll call of members and guests that were participating via Zoom.

2. Call to the Public

Chair Michael Bryce made a Call to the Public and no one spoke.

3. FHWA Emergency relief Program (ADOT Presentation)

Jerry James of ADOT provided a presentation on FHWA Emergency Relief Program as it relates the ADOT LPA Process.

4. Approval of November 17, 2022, Meeting Minutes

Chair Michael Bryce asked the TAC to review the minutes for needed corrections. Chair Michael Bryce asked for a motion to approve the November 17, 2022, Meeting Minutes.

MOTION: Leonard Fontes moved to approve

SECOND: Tom Palmer

ACTION: APPROVED UNANIMOUSLY

5. District Engineer's Report

No district staff was available for a report.

6. STBG Ledger Report

Chris Vertrees referred the TAC to the STBG Ledger Report located on page 22 of their packet. Chris advised the TAC that Santa Cruz County has requested STBG funding assistance in the amount of \$125,000 to offset a bid overage of 348,903. Chris indicated that the request was reflected in the Ledger. Chris indicated that we will discuss the Santa Cruz request under the TIP Report. If the project is approved, Chris indicated that we will

have \$112,298 in Apportionments and \$59,625 in OA available for FY23. Chris advised that he intends to hold on to the balance through March so it may be used on existing projects if needed. If not used, Chris will seek to find a loan partner in March.

7. TIP Report

Chris advised the TAC that SEAGO received a TIP request from Santa Cruz County for our January meeting:

SCC 21-01 – Santa Cruz County (Pendleton Drive - Roadway Dip Elimination): This is an HSIP project that is programmed for construction in FY23 for \$424,350 Federal. The bids for the project greatly exceeded the amount programmed. The overage for Santa Cruz County is \$348,903. SEAGO has \$125,000 in unused FY23 STBG that can be used to offset Santa Cruz County costs. If approved, the project will be added to the TIP in the following manner.

FY2023: Construction; Federal - \$125,000 Federal; Local - \$7,556 Local; Total - \$132,556

Santa Cruz County is responsible for the remaining balance of \$223,903.

Chair Michael Bryce asked the TAC for a motion to approve TIP Amendment #4.

MOTION: Juan Guerra moved to approve

SECOND: Leonard Fontes

ACTION: APPROVED UNANIMOUSLY

8. AZ SMART Fund Applications

Chris referred the TAC to pages 26 of their packet. Chris advised the TAC that AZ SMART Fund Program Guidelines require the applicant to obtain COG/MPO approval prior to submitting an AZ SMART Fund application to ADOT.

Applicants may request AZ SMART Funds for the reimbursement of design and other engineering services expenditures that meet federal standards for projects eligible for a federal grant. For the purposes of the AZ SMART Fund, design and other engineering services includes preliminary engineering through final design related to a road, bridge, rail or transit infrastructure construction project that the Applicant intends to submit for a federal grant in a future year.

SEAGO has received SMART Fund applications from the City of Bisbee and the Town of Duncan.

The City of Bisbee intends to apply for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant for the reconstruction of the Commerce Street Bridge. This grant cycle is currently open with an application deadline of February 28, 2023. Bisbee is requesting reimbursement for design and engineering services in the amount of \$56,250.

The Town of Duncan will be applying for the Rural and Tribal Infrastructure Advancement Grant. They are anticipating the grant cycle to open in March/April 2023. Duncan's street network is in extremely poor condition. Duncan will be pursuing funding for a system-wide resurfacing project of existing streets, and new surfacing of the numerous dirt roads within its town limits. The last new pavement in the town was in 1978, roughly 45 years ago, and no additional surfacing projects have taken place since that time. They are requesting SMART Funding reimbursement for design and development in the amount of \$500,000.

Chris indicated that the understanding of SEAGO and the grant writer assisting Bisbee and Duncan is that they could request 50% of design costs. After discussion and review by Mark Hoffman, agencies can request the

full estimated costs for design. Chris indicated that Bisbee's request would be updated to reflect a design cost of \$112,500. The Town of Duncan's request would be updated to reflect a design cost of \$1,000,000.

Chair Bryce asked for a motion to approve the City of Bisbee and the Town of Duncan SMART fund applications.

MOTION: Leonard Fontes moved to approve

SECOND: Bard Simmons

ACTION: APPROVED UNANIMOUSLY

9. Election of Officers

Chris referred the TAC to pages 77 of their packet. Chris advised the TAC that Article 6 of the SEAGO TAC Bylaws requires that a Chairperson and Vice-Chairperson be elected at the first meeting of the new calendar year. Our current officers are:

Chairperson: Michael Bryce – Graham County

Vice Chairperson: Tom Palmer – Town of Thatcher

The Bylaws provide no direction in regards to length of service limitations. Therefore, the TAC could elect to keep the current Chair and Vice-Chair in place or elect new officers.

After discussion the TAC indicated a desire to keep the current set of officers in place (Michael Bryce-Chair and Tom Palmer–Vice Chair).

Chair Bryce asked for a motion to approve the nominations of Michael Bryce as Chair and Tom Palmer as Vice Chair.

MOTION: Matthew Gurney moved to approve

SECOND: Leonard Fontes

ACTION: APPROVED UNANIMOUSLY

10. ADOT Call for Traffic Data

Chris referred the TAC to page 78 of their TAC packet. Chris advised that ADOT has requested that 2022 traffic counts collected by our local agencies be loaded to our SEAGO TDMS database by **February 1, 2023**. Traffic counts support ADOT HPMS reporting. Chris advised that SEAGO will provide TA to our local agencies as needed.

11. ADOT LPA Section Updates

Mark Henige provided updates to the TAC involving the ADOT LPA Section.

12. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

13. Items for General Discussion

Chris Vertrees stated that our March TAC meeting would include approval of our FY24-27 Draft TIP for Public Comment and STBG and HSIP Project Reviews.

15. Next Meeting Date: March 16, 2023

16. *Meeting adjourned at 12:04 p.m.*

DRAFT

SEAGO
STBG Ledger 2023-2027
March 2023

OA rate from ADOT	94.9% *	Projected Fed Funds *		Cumulative Balance		
		Action	OA Rate	Apportionment	OA	Apportionment
STBGP Carry Forward FY 2022	94.9%		\$0	\$0	\$0	\$0
FY 2023 Allocation*	94.9%		\$907,800	\$861,502	\$907,800	\$861,502
Repay SVMPO (OUT) for Thatcher Part 2			-\$395,617	-\$395,617	\$512,183	\$465,885
Partial repayment Safford 20th Ave. Loan (OUT)			-\$451,461	-\$451,461	\$60,722	\$14,424
ADOT Loan Repayment (IN)			\$186,576	\$186,576	\$247,298	\$201,000
SVMPO Loan (IN)			\$89,534	\$89,534	\$336,832	\$290,534
SEAGO SPR OA Adjustment			\$0	-\$6,375	\$336,832	\$284,159
SCC- Pendleton Road and Sonoita Creek Crossing Project			-\$125,000	-\$125,000	\$211,832	\$159,159
Clifton- Chase Creek Bridge Project			-\$149,159	-\$149,159	\$62,673	\$10,000
Tech Transfer (LTAP)			-\$10,000	-\$10,000	\$52,673	\$0
FY 2023 Balance					\$52,673	\$0
FY 2024 Allocation	94.9%		\$907,800	\$861,502	\$907,800	\$861,502
Partial Repayment Safford 20th Ave. Loan (OUT)			-\$847,078	-\$847,078	\$60,722	\$14,424
Tech Transfer (LTAP)			-\$10,000	-\$10,000	\$50,722	\$4,424
FY 2024 Balance					\$50,722	\$4,424
FY 2025 Allocation	94.9%		\$907,800	\$861,502	\$907,800	\$861,502
Final Repayment Safford 20th Ave. Loan (OUT)			-\$529,435	-\$529,435	\$378,365	\$332,067
SVMPO Loan Repayment			-\$89,534	-\$89,534	\$288,831	\$242,533
City of Douglas - Chino Road - Design			-\$75,440	-\$75,440	\$213,391	\$167,093
Tech Transfer (LTAP)			-\$10,000	-\$10,000	\$203,391	\$157,093
FY 2025 Balance					\$203,391	\$147,093
FY 2026 Allocation	94.9%		\$907,800	\$861,502	\$907,800	\$861,502
Tech Transfer (LTAP)			-\$10,000	-\$10,000	\$897,800	\$851,502
FY 2026 Balance					\$897,800	\$851,502
FY2027 Allocation	94.9%		\$907,800	\$861,502	\$907,800	\$861,502
Tech Transfer (LTAP)			-\$10,000	-\$10,000	\$897,800	\$851,502
FY 2026 Balance					\$897,800	\$851,502

- * Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
 2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
 3. OA Rate of 94.9% is subject to change
 4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
 5. STBG Apportionments are SEAGO estimates and subject to change.
 6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
 7. Reconciled with the ADOT Federal Aid Transaction Ledger (December 2022)

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: MARCH 8, 2023
RE: SEAGO 2023-2027 TIP REPORT

SEAGO received the following TIP request for our March meeting:

CLF 21-01 – Town of Clifton (Chase Creek Bridge #1 Replacement): This is an OSB project that is programmed for construction in FY23 for \$726,821 Federal. The construction estimates for the project greatly exceeded the amount programmed. The overage for Town of Clifton is approximately \$400,000. SEAGO has \$59,625 in unused FY23 STBG that can be used to offset Clifton's costs. In addition SVMPO has \$89,534 unused FY23 STBG that can also be used to offset Clifton's costs. I have attached a Loan Agreement with SVMPO for your review and approval. If approved, the project will be added to the TIP in the following manner.

FY2023: Construction; Federal - \$149,159 Federal; Local - \$9,015 Local; Total - \$158,166.

The Town of Clifton is responsible for any costs that exceed the \$158,166 awarded.

SEAGO 2023-2027 TIP Amendment #5 is attached for your records.

SEAGO REGION
2023- 2027 TIP (Admenment #5)
Approved By: TAC- Admistrative Committee- Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821		\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	STBG	\$149,151		\$9,015		\$158,166
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350		\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000		\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408		\$186,830		\$2,179,238
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860		\$1,140		\$20,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735		\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$1,147,137		\$12,964		\$1,160,101
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732		\$12,933		\$64,665
WLX 23-02	City of Willcox	Metal Parking Structure	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004		\$17,001		\$85,005
NOG 21-01	City of Nogales LTAP	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576		\$1,970		\$34,546
									STP	\$10,000		\$0		\$10,000
										\$4,270,802		\$274,309		\$4,761,458
NOG 21-01	City of Nogales	Patagonia Highway (SR82) under the road, SR 80 to Frontier Road,	Morley Avenue to Royal Road	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Construction	Major Collector	2	2	HSIP	\$383,940		\$0		\$383,940
									STP	\$10,000		\$0		\$10,000
										\$1,484,486		\$65,919		\$1,550,405
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
DGS17-01	City of Douglas LTAP	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	STP	\$75,440		\$4,560		\$80,000
									STP	\$10,000		\$0		\$10,000
										\$85,440		\$4,560	\$0	\$90,000
									STP	\$10,000		\$0		\$10,000
										\$10,000		\$0		\$10,000
DGS17-01	City of Douglas LTAP	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000		\$171,000		\$3,000,000
									STP	\$10,000		\$0		\$10,000
										\$2,839,000		\$171,000		\$3,010,000
										\$8,689,728		\$515,788		\$9,205,516
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	ADOT Review/PDA Fees	N/A	N/A	N/A	CMAQ	\$28,290		\$1,710		\$30,000

SEAGO REGION
 2023- 2027 TIP (Amendment #5)
 Approved By: TAC - Administrative Committee- Executive Board -

NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$171,371		\$10,359		\$181,730
GGH-BR-02	Graham County LTAP	Ft. Thomas River Structure No. 8131 Phase 3	Ft. Thomas River Road @ Gila River		Construction	Minor Collector	2	2	Off System Bridge STP	\$938,000 \$10,000		\$210,000		\$1,148,000 \$10,000
										\$3,140,069	\$0	\$222,069	\$0	\$1,369,730
Future Construction Projects														
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560		\$55,885		\$980,445
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD			\$4,500,000	\$1,517,304	\$13,631,315
GEH 22-01	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	TBD	\$240,000		TBD		\$240,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641		\$382,054		\$6,702,695
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600		\$68,400		\$1,200,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658		\$3,392,286		\$64,476,944
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000		\$63,165		\$1,108,165

Arizona Department of Transportation

COG/MPO Federal-Aid Funding Transfer or Loan Request Form

Transferring Agency Sierra Vista MPO

Funding Type	Federal Fiscal Year	Amount		Loand or Transferred To	Project/Purpose	Transfer or Loan?	Repayment Terms/ Schedule (loans only)
		Apportionments	Obligation Authority (OA)				
STBG	FF23	\$89,534	\$89,534	SEAGO	Clifton Chase Bridge Project	Loan	FFY25
TOTAL		\$89,534	\$89,534				

Transferring Agency Approval:
The undersigned authorizes the transfer of funds identified above.



Karen L. Lambertson

Printed Name

SVMPO Director

Title

March 8, 2023

Date

Receiving Agency Approval:
The undersigned approves the receipt of the funds and agrees to the repayment terms, if any, identified above.

Signature

Chris Vertrees

Printed Name

Transportation Program Administrator

Title

March 6, 2023

Date

ADOT Acknowledgement or Approval:

Signature

Printed Name

Title

Date

Email completed form to Arizona Department of Transportation Financial Management Services at miprogramfinance@azdot.gov. Approved transfer/loan requests must be received by June 15th each year; allow two weeks for approval. Transfers generally will appear on the next ledger, depending on the date of receipt.

This request will be processed based on the amount of apportionments and obligation authority available to the loaning/transferring agency at the time of receipt, which may be different than the amount shown on the most recent ledger. Loans are to be repaid; transfers will not be repaid.

Loans of apportionments and/or obligation authority to ADOT - these loans are not guaranteed; are capped at a total, maximum of \$10 million annually; are limited to greater Arizona STP projects in a TIP which exceed the region's available STP allocation; will be on a first come, first served basis if available; require advance approval. Every effort should be made to reprogram federal funds on projects ready to authorize by June 30th annually or to loan to other regional entities before approaching ADOT about a loan. Loans to ADOT must be approved and executed by March 31st annually.

Loans/transfers from MAG or PAG to Greater Arizona have certain restrictions, depending on the type of funding and population in the area of the project to which the loan is related. Contact Financial Management Services at 602-712-7441 for further information.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: MARCH 8, 2023
RE: SEAGO REGION DRAFT (PUBLIC COMMENT) 2024-2028 TIP

The SEAGO Region 2024-2028 TIP needs be submitted to ADOT by **July 1, 2023**. Due to the SEAGO TAC, Administrative Council and Executive Board schedules, and the forty-five (45) day public participation process, the 2024-2028 Draft TIP needs to be approved at this meeting for submission to our Administrative and Executive Committees on March 30, 2023.

The following adjustments to the 2023-2027 TIP were made in the drafting of the 2024-2028 TIP:

- All projects listed as Obligated in 2022 section of the TIP have been removed.
- All FY 2023 projects that are expected to obligate by June 30, 2023, have been moved to the Obligated in 2023 section of the TIP.
- As discussed during our TIP Amendment #5 discussion, the Town of Clifton has requested assistance in funding the following project:

CLF 21-01 – Town of Clifton (Chase Creek Bridge #1 Replacement): This is an OSB project that is programmed for construction in FY23 for \$726,821 Federal. The construction estimates for the project greatly exceeded the amount programmed. The overage for Town of Clifton is approximately \$400,000. SEAGO has \$59,625 in unused FY23 STBG that can be used to offset Clifton's costs. In addition SVMPO has \$89,534 unused FY23 STBG that can also be used to offset Clifton's costs. I have attached a Loan Agreement with SVMPO for your review and approval. If approved, the project will be added to the TIP in the following manner.

FY2023: Construction; Federal - \$149,159 Federal; Local - \$9,015 Local; Total - \$158,166.

I have anticipated your approval of this TIP Amendment and have included it in the FY24-28 Draft TIP.

SEAGO needs to ensure that the TIP is fiscally constrained over a consecutive 4-year period. This means that the funds used to pay for the improvements cannot exceed the amount of available funding per funding source. Programmed funding can only include funds that can be reasonably expected to be made available during the year the project is programmed. The current TIP submitted for your approval is fiscally constrained.

Attachments: Draft 2024-2028 TIP for Public Comment

SEAGO REGION
 2024- 2028 DRAFT TIP (For Public Comment)
 Approved By: TAC - Administrative Committee- Executive Board -

CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600		\$68,400		\$1,200,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658		\$3,392,286		\$64,476,944
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000		\$63,165		\$1,108,165



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: MARCH 8, 2023
RE: SEAGO TIP – FUTURE PROJECT REQUESTS

SEAGO has received a request from the Town of Thatcher, Graham County, City of Willcox, and Santa Cruz County to add projects to the Future Project Section of our FY23-27 TIP. Each of these agencies IS applying for a Congressionally Directed Spending (CDS) project. Inclusion in the TIP is a requirement for the CDS requests. Placing these projects in the Future Project Section of the TIP will provide support for their current applications.

The SEAGO Region Future Project Programming Procedures were reviewed and approved by the SEAGO TAC on November 20, 2014, and by the SEAGO Executive Board on February 27, 2015. The procedures allow for member agencies to submit a request to include a project in the Future Project Section of the TIP.

The procedures require that the SEAGO TAC review and approve the placement of a project on the list. Placement on the list does not indicate any commitment involving the use of Regional funds.

The following are the Future TIP requests from each agency:

FFY 24 CONGRESSIONALLY DIRECTED SPENDING (CDS) PROJECT APPLICATIONS				
Project Sponsor	Project Name	Federal Cost	Local Match	Total Cost
Graham County	Norton Road/Reay Lane Intersection Upgrade	\$513,496	\$31,038	\$544,534
Graham County	Safford Bryce Road – Talley Wash Crossing	\$1,991,928	\$107,068	2,098,996
Town of Thatcher	8 th Street widening Project	\$3,000,000	\$181,336	\$3,181,336
City of Willcox	Capital- Transit Vehicle	\$80,000	\$8,000	\$88,000
Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement	\$3,000,000	\$181,336	\$3,181,336
Santa Cruz County	West Frontage Road at Camino Ramanote Roundabout	\$1,200,000	\$72,534	\$1,272,534

United States Senate



FY24 Congressionally Directed Spending

Transportation Projects



What is a Congressionally Directed Spending (CDS) Request?

- Line item spending included in the annual federal appropriations (budget) bills
- Short-term, place-based federal funding outside of the normal federal grant funding opportunities, but funded through existing federal programs
- Recommended by individual Members of Congress to the Appropriations Committee, which then chooses final requests to be included in annual federal spending bills
- Subject to strict disclosure and oversight guidelines

How Does Congressionally Directed Spending (CDS) Work?

- Arizona entities submit requests to their Senators and House Representatives (if applicable).
- Offices review requests and submit projects to the Appropriations Committee. These requests are publicly disclosed.
- Appropriations Committee staff review projects to determine eligibility, and include in appropriations legislation.
- Appropriations bills are signed into law.
- Federal agencies develop guidance and allocate funding using established federal funding rules.

House/Senate Process

- The House and Senate Appropriations Committees have separate processes for CDS requests
- House/Senate committees may choose to fund projects in different accounts
- Standing agreement is that one chamber can't reject the other chamber's CDS requests

How to Submit Requests

- **Senator Kelly:**
 - **Form:** kelly.senate.gov/fy24
 - **Deadline:** March 15, 2023
- **Senator Sinema:**
 - **Form:** sinema.senate.gov/appropriations
 - **Deadline:** March 21, 2023

Eligible Accounts for Transportation Projects

- FHWA - Highway Infrastructure Programs
- FTA - Transit Infrastructure Grants
- FRA - Consolidated Rail Infrastructure and Safety Improvements (CRISI) program
- FAA - Airport Improvement Program
- FAA - Facilities and Equipment for terminal air traffic control facility replacement projects

Highway Infrastructure Programs

- **What can be funded?**

- Any project eligible under [title 23, United States Code](#), including, but not limited to, highway and bridge construction projects, planning, environmental review, design, and right-of-way acquisition is eligible for Congressionally Directed Spending.

- **Agency:** Federal Highway Administration

- Distributed to Arizona Department of Transportation
- ADOT administers funding on behalf of local recipient

- **Cost-Share:** 94.3% federal // 5.7% non-federal

- All cost-overruns and administrative costs are the responsibility of the recipient.

Highway Infrastructure Programs ctd.

- **Requirements:**

- **STIP/TIP:** All projects must be included on the STIP or regional TIP, or be eligible to be placed on the STIP/TIP.
 - Please talk to your COG/MPO before submitting.
 - Provide STIP/TIP link (or PDF) OR letter of support from ADOT/COG/MPO
- **Cost Estimate:** Construction and materials costs have increased in the past 18 months. Recipients should ensure their figures reflect the cost of completing a project in 2024 dollars.
 - [ADOT Cost Estimate Tool](#) - Strongly encourage applicants to use/submit with CDS request

Project Implementation

- All highway CDS projects are administered by ADOT.
- ADOT has administered more than a dozen CDS projects to date, and developed the following guidance:
 - Intergovernmental agreements will need to be executed between ADOT and the local project sponsor.
 - Local project sponsors will be responsible for ADOT's project administration fees, such as the costs for design review, administering the development, bid-package preparation, project bid advertisement, and construction administration.
 - The process for initiating and authorizing federally-funded projects must be followed.
 - Cost increases will be the responsibility of the applicable local project sponsors.

Examples of Previous CDS Requests

City of Maricopa Railroad Pedestrian Bridge/Crossing	\$2,700,000	This would build a much-needed pedestrian bridge to allow local high-school students and others to more safely and efficiently cross a busy roadway, furthering the redevelopment of Maricopa's historic downtown that is helping to attract additional investment and economic development in the area.
San Luis Cesar Chavez Boulevard Design	\$1,200,000	This will complete the design and predevelopment activities for safety and capacity improvements to the Cesar Chavez Boulevard in San Luis, AZ. Cesar Chavez Boulevard is the primary east-west freight corridor serving traffic between both San Luis I and San Luis II ports of entries, some of the busiest on the border
Soap Box Canyon Bridge Replacement	\$288,000	This project will fund the predevelopment costs for the Soap Box Canyon Bridge in Greenlee County, which is rated as in poor quality by FHWA.

Rail Projects – CRISI

- **What can be funded?**

- Any capital project which improves freight or commuter rail infrastructure would be eligible to be funded.
- Any recipient which meets the requirements of the authorizing statute, [section 22907\(c\) of title 49, United States Code](#), is eligible.

- **Restrictions:**

- **State Rail Plan:** All eligible projects must either be included on the ADOT State Rail Plan OR the requestor must provide a letter from ADOT which confirms that the project is eligible.

- **Agency:** Federal Rail Administration

- Administered as a CRISI grant

- **Cost-Share:** 80% federal // 20% non-federal

Transit Projects – TIG

- **What can be funded?**

- Any mass transit project, including capital projects and equipment purchases, are eligible for funding.
- Any project which is eligible under the authorizing statutes, [chapter 53 of title 49](#), is eligible to be funded.

- **Restrictions:**

- **STIP/TIP:** All eligible transit projects must be included on the STIP or regional TIP OR the requestor must provide a letter from the regional transit agency which confirms that the project is eligible.

- **Agency:** Federal Transit Administration

- Administered as an FTA grant

- **Cost-Share:** 90% federal // 10% non-federal

Examples of Previous CDS Requests

Valley Metro – Electric Bus Demonstration	\$1,057,000	This project will purchase 2 zero-emission electric buses and related infrastructure to test the reliability of electric vehicles in the extreme weather conditions of the Valley Metro service area. Transitioning Valley Metro buses to electric is an important step to reduce emissions from vehicles in a region that suffers from air pollution.
N. AZ Public Transit – Commercial Driving Course	\$2,590,000	Northern Arizona lacks adequate facilities to test and train drivers, hampering workforce and economic development. This funding will construct the first phase of a project to bring additional Commercial Driver’s License (CDL) courses to Flagstaff, creating more job opportunities and improving public safety.

Airport Projects – AIP

- **What can be funded?**

- Any project that is eligible for AIP funding (as authorized by chapter [471 of title 49](#)) is eligible for CDS.
- AIP funds can be used for any airside capital expansion projects (runways, hangars, maintenance facilities, etc.) at airports, including GA airports)

- **Restrictions:**

- **Airport Master Plan:** All eligible airport projects must be included on an airport's master plan.
- Must confirm AIP eligibility

- **Agency:** Federal Aviation Administration

- Distributed directly to airports by FAA Western-Pacific Region

- **Cost-Share:** Cost-share varies based on airport size, based on AIP statute.

- For large and medium primary hub airports: 75% federal // 25% non-federal
- Noise Reduction: 80% federal // 20% non-federal
- Small primary, reliever, and general aviation airports: 90-95%

Examples of Previous CDS Requests

Glendale Airport Apron
Reconstruction

\$2,070,000

Funding will be used to reconstruct the approximately 30,000 square foot South Apron of the terminal at the Glendale Arizona Municipal Airport. The city of Glendale's pavement management engineers have determined that the pavement that makes up the apron has severely deteriorated and is a safety concern for aircraft due to high degrees of foreign object debris (FOB).

Airport Control Tower Projects

- **What can be funded?**
 - Any project that would improve or replace an air traffic control tower at an airport (including GA airports) and would be eligible for FAA Facilities and Equipment funding
- **Restrictions:**
 - **Airport Master Plan:** All eligible ATC tower projects must be included on an airport's master plan.
 - **FAA Consultation:** Requestor must describe in their application what conversations they have had with the FAA regarding the project.
- **Agency:** FAA
- **Cost-Share:** 100% federal

USDA Community Facilities

USDA Community Facilities

- **What can be funded?**

- Any project that's eligible for USDA RD's Community Facilities (CF) grant program is eligible for Congressionally Directed Spending
- Includes roads, bridges, airports, inland waterways, rail and bus infrastructure, port-and railroad-related infrastructure, intermodal terminal facilities, and street improvements.

- **Restrictions:**

- Towns with populations over 20,000 are not eligible for this program
- Programs must comply with Buy America, NEPA, and other requirements
- Funding can't be used for reimbursement, operating/recurring costs, or for recreation or private business purposes

- **Agency:** USDA – Community Facilities

- Distributed by AZ office

- **Cost-Share:** Next slide

USDA Community Facilities

The Community Facilities (CF) Grant program has a match requirement on a sliding scale based on community population size. **This program will fund up to 75 percent of total project costs**, with match requirements based on population as follows:

- Maximum of 75 percent when the proposed project is located in a rural community having a population of 5,000 or fewer
- Maximum of 55 percent when the proposed project is located in a rural community having a population of 12,000 or fewer
- Maximum of 35 percent when the proposed project is located in a rural community having a population of 20,000 or fewer

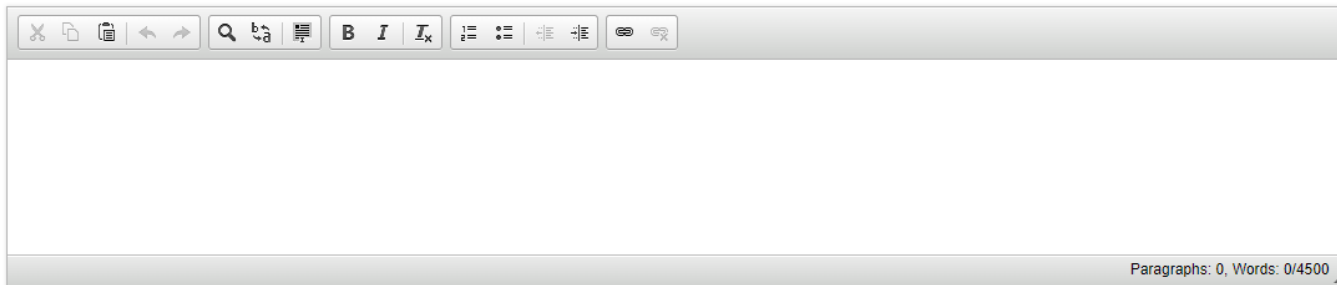
Webform Walkthrough

1. Requestor Name *

Name of the entity requesting Congressionally Directed Spending (i.e. City of Phoenix)

100 character limit

2. Street Address *

A rich text editor interface for entering a street address. It features a toolbar with icons for undo, redo, search, bold, italic, strikethrough, bulleted list, numbered list, link, and unlink. The main text area is empty. At the bottom right, it displays 'Paragraphs: 0, Words: 0/4500'.

NOTE: Ctrl/Cmd + Right Click to display suggested corrections for misspelled words.

3. City *

100 character limit

4. Zip Code *

or #####-####

5. Is intended recipient of the Congressionally Directed Spending request different than the requestor? *

In short, who should Congress provide the funding to? It usually is the recipient, but if this is a project managed by a federal agency, like the Army Corps of Engineers, please indicate that here.

Yes No

6. What type of entity is the intended recipient? *

- Federal agency
- Tribal government
- State government
- County government
- City/town government
- Special governing district (i.e., fire district, water district, school district, etc.)
- Other unit of local government (i.e. Sheriff's office)
- Regional planning organization (MPO, COG, etc.)
- Federally Qualified Community Health Center
- Non-profit organization
- Public educational institution (community college, university, etc)
- Public Transit Agency
- Other

7. What is the intended recipient's Employer Identification Number (EIN)? *

Please provide the taxpayer identification number for the intended recipient.

100 character limit

2. Of the eligible accounts for CDS spending, for which account or accounts are you requesting funding? *

Please refer to the [list of eligible accounts for CDS requests](#) and determine which account (or accounts) for your project would be eligible.

Please note that some accounts have cost-share requirements or other eligibility requirements. If you request funding for those accounts, please ensure you provide all of the required information for your selected account.

- Check all
- USDA - Agricultural Research Service, Buildings and Facilities
- USDA - APHIS Salaries and Expenses
- USDA - Watershed and Flood Prevention Operations (WFPO)
- USDA - Rural Development, Community Facilities Grants
- NIST STRS, External Projects
- b. NIST Construction of Research Facilities, Extramural Construction
- NOAA ORF, Special Projects
- Department of Justice - Byrne Discretionary (Law Enforcement)
- Department of Justice - COPS Law Enforcement Technology and Equipment
- NASA - Safety, Security and Mission Support (SSMS)

- Department of Education—Higher Education—Fund for the Improvement of Postsecondary Education
- Military Construction Projects (Army, Navy, USAF, National Guard)
- DOT - Transportation Planning, Research, and Development
- DOT - Airport Improvement Program
- DOT - FAA Air Traffic Control Facility Replacement Projects
- DOT - Highway Infrastructure Programs
- DOT - Transit Infrastructure Grants
- DOT - Consolidated Rail Infrastructure and Safety Improvements (CRISI) Grants
- Housing and Urban Development - Economic Development Initiatives (EDIs)

3. Project location - City

What city in Arizona is the project located in?

100 character limit

4. Project location - County *

Select... ▼

5. Project description *

Please provide a brief (3-4 sentences) explanation of the project (500 word limit).

Rich text editor toolbar with icons for Cut, Copy, Paste, Undo, Redo, Find, Spell Check, Bulleted List, Numbered List, Decrease Indent, Increase Indent, Link, and Unlink.

Paragrpahs: 0, Words: 0/500

NOTE: Ctrl/Cmd + Right Click to display suggested corrections for misspelled words.

6. Total Project Cost *

What is the total cost of completing the project?

Dollar amount. Please enter numbers only, no commas, decimals, etc.

i.e. for \$1 million, enter "1000000"

7. Congressionally Directed Spending Request *

Dollar amount. Please enter numbers only, no commas, decimals, etc.

i.e. for \$1 million, enter "1000000"

What portion of the total project cost are you requesting be funded via Congressionally Directed Spending?

8. Local Match / Existing Resources *

Please explain what resources or funding other entities are providing to support this project.

Please note: Some types of project require a cost-share. If the account you are applying for requires a cost-share, you must indicate that here. If you are unsure whether your project requires a cost-share, [you can find the guidance here](#).

9. Priority ranking *

If you are submitting multiple requests, please rank projects in order of priority. If you are only submitting one request, enter "1"

10. Was this request submitted to Sen. Sinema's office? *

Yes No

11. Was this request submitted to the House Committee on Appropriations by any member of the Arizona Congressional Delegation? *

Yes No

12. If funded, could this project be completed by the end of calendar year 2024? *

Yes No


3. Is this a transportation project? *

Yes No

3.1 Is the project on the State Transportation Improvement Plan (STIP) or Regional Transportation Improvement Plan (TIP)?

Yes No

3.2 If yes, please paste a link to the webpage showing that this project is on the STIP/TIP?



Paragrapahs: 0, Words: 0/4500

NOTE: Ctrl/Cmd + Right Click to display suggested corrections for misspelled words.

3.3 If the project is not on a STIP/TIP, have you discussed this project with your regional COG or MPO?

Yes No

3.4 Have you utilized ADOT's Cost Estimate Tool to guarantee that the budget for your project is inflation-adjusted?

Reminder, you MUST attach a copy of your completed [ADOT Cost Estimate Tool](#) or attach a budget document which is no more than one year old in order for your project to be eligible. If a funding request is not inflation adjusted, it will be the responsibility of the local sponsor to cover all cost overruns.

Yes No

Questions?

- Appropriations@kelly.senate.gov
- Appropriations@sinema.senate.gov

FY24 Congressionally Directed Spending Requests
Senator Kelly

Transportation Projects – Roads, Bridges, and Highways

Overview:

The Senate Appropriations Committee is accepting requests for Congressionally Directed Spending projects for the Highway Infrastructure Program (HIP) account, which can be used to fund most road, bridge, and highway projects. Arizona stakeholders are invited to submit requests for projects which are eligible for the HIP account.

Please note that the information below reflects the latest guidance our office has received from the Senate Appropriations Committee and insights gained from prior CDS projects, but is intended for guidance purposes only. However, requestors are strongly encouraged to review this document to ensure this project is a good fit for Congressionally Directed Spending.

Road/Bridge/Highway Projects – HIP:

Any project related to the construction, expansion, or improvement a road, bridge, highway, or other surface transportation project is eligible for Congressionally Directed Spending. Requestors are reminded that any project that receives federal funding must meet **all** federal requirements for surface transportation construction.

- **What can be funded?** Any project eligible [under title 23, United States Code](#), including, but not limited to, highway and bridge construction projects, planning, environmental review, design, and right-of-way acquisition is eligible for Congressionally Directed Spending. Operational expenses are not eligible.
- **Administering Agency:** Federal Highway Administration, via the Arizona Department of Transportation¹
- **Cost share:** All CDS projects must meet the same local match requirement as all other federal projects administered by the Arizona Department of Transportation. This local share requirement is 5.7 percent.
- **Requirements:** The Senate Appropriations Committee and Arizona Department of Transportation require that the following information be provided for all CDS requests to be funded through the HIP Account.

¹ Tribal projects are administered directly by FHWA

- **STIP/TIP:** All eligible highway projects must be included on the STIP or regional TIP OR the requestor must provide a letter from ADOT or their COG/MPO which confirms that the project is eligible for funding under [title 23](#), that ADOT is willing to carry out the project if funded, and that ADOT or the MPO/COG will include the project on the STIP or TIP if it receives CDS funding. If a project is already on the STIP/TIP, requestors must provide the project's STIP/TIP ID number and a link to the STIP/TIP website.
- **Project Readiness:** All eligible projects must provide details on the status of the planning and environmental work.
- **Sources of funding:** All eligible projects must provide a detailed description of all other sources of funding contributing to the total cost of the project.
- **Inflation Adjusted Costs:** All eligible projects must submit a copy of [ADOT's Cost Estimate Tool](#) or provide a detailed explanation and budget documentation which confirms that the funding figure requested represents the **total project cost**. Requestors are reminded that if the project costs exceed the amount of funding provided through Congressionally Directed Spending, **it is the responsibility of the local recipient to cover the difference**. ADOT is prohibited by state law from using state funds for most CDS projects. Requestors are reminded that construction and material costs have increased significantly over the past 18 months, and cost estimates from before 2022 likely underestimate the current cost of completion.
- **ADOT Specific Requirements:** Recipients should note that ADOT has worked with more than a dozen Congressionally Directed Spending projects in the past two years, and has established some basic guidelines for all projects which receive CDS funding. Requestors should understand all of these requirements will come with federal funding:
 - Intergovernmental agreements will need to be executed between ADOT and the local project sponsor.
 - Local project sponsors will be responsible for ADOT's project administration fees, such as the costs for design review, administering the development, bid-package preparation, project bid advertisement, and construction administration.
 - The process for initiating and authorizing federally-funded projects must be followed.
 - Cost increases will be the responsibility of the applicable local project sponsors.
- Requestors are strongly encouraged to speak with their local COG/MPO or ADOT about projects which would be a good fit for Congressionally Directed Spending.

- **Process for Successful Recipients:** If a project is successfully funded in the enacted FY24 appropriations bill, the funding will be distributed from the Federal Highway Administration to the Arizona Department of Transportation, which will then sign an intergovernmental agreement with the local project sponsor, based on the requirements above. It takes 2-3 months for ADOT to receive funding after the appropriations bill is signed into law, and work can only commence on a project once an IGA has been signed between ADOT and the local sponsor.

Questions?

- Email appropriations@kelly.senate.gov
- Paul Patane, ADOT's Multimodal Planning & Division Director at ppatane@azdot.gov
- Your local COG or MPO



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: MARCH 9, 2023
RE: SEAGO TAC IN-PERSON MEETING DISCUSSION

On Jan. 30, 2023, the Biden Administration announced that on May 11, 2023, it will end the public health emergency and national emergency declarations that were put into place due to COVID-19.

The Cochise College Benson Center has opened its facilities for public meetings/trainings with no attendance caps.

At this meeting, I will be asking the TAC for direction in relation to resuming in-person meetings. Some options to consider are:

1. Resume in-person meetings only;
2. Offer a hybrid model with Zoom meetings in coordination with in-person meeting;
3. Continue with our Zoom meeting model with review in six months (at our September TAC meeting).