



TRANSPORTATION ADVISORY COMMITTEE AGENDA

July 20, 2023

Date:	July 20, 2023
Time:	10 a.m.
Location:	Zoom Meeting
Call-in No.	https://us02web.zoom.us/j/84572273559?pwd=NDJoUmEvaE1XL3JTMitTam5JUUVB5Zz09

Individuals wishing to participate in the meeting telephonically may do so by contacting Randy Heiss at (520) 432-5301 Extension 202. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Randy Heiss al número (520) 432-5301, Extensión 202, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Michael Bryce– Graham County (Chair) Lance Henrie – Safford Mark Hoffman – ADOT MPD Abbie King– Benson Matthew Gurney – Bisbee Rudy Perez – Clifton Jackie Watkins – Cochise County	Elise Moore– Douglas Terry Hinton – Duncan Reed Larson - Greenlee County Juan Guerra – Nogales Vernon Batty – Pima Barney Bigman – San Carlos Apache Tribe (SCAT) Leonard Fontes – Santa Cruz County	Tom Palmer - Thatcher (Vice Chair) William Teeters – Willcox Regina Duran - Tombstone Ronald Robinson –Patagonia
Guests, Staff, and Other Expected Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Mark Henige - ADOT		

Shaded areas indicate items for possible action.

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	Approval of Minutes of May 18, 2023	Michael	3-6
4.	District Engineers' Report • Status of State Highway Projects • Quarterly Project Report	Todd Emery	N/A
5.	STBG Ledger Report	Chris	7
6.	TIP Report • Possible TIP Amendment(s) • Possible Administrative Amendments	Chris	8-23
7.	Call for Projects (RTAC Project List)	Chris	24-28
8.	SVMPO-SEAGO Regional Strategic Highway Safety Plan (Update)	Chris Karen	29-31
9.	ADOT LPA Section Updates	Mark	N/A
10.	Regional Local Program Reports • Status of Local Projects ○ STP Projects ○ Update on Enhancement Projects ○ Update on HSIP Projects ○ Update on all Planning Studies	Towns, Cities, Counties, & ADOT	N/A

11.	Items for General Discussion	All	N/A
12.	Next Meeting Date: September 21, 2023	Michael	N/A
13.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda



SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FO MAY 18, 2023

Date:	May 18, 2023		
Time:	10 a.m.		
Location:	Zoom Conference		
Voting TAC Members Present	Michael Bryce (Chair) Graham County Mark Hoffman, ADOT Brad Simmons, Cochise County Tom Palmer, Thatcher Abbie King, Benson Reed Larson, Greenlee County Terry Hinton, Duncan	Elise Moore, Douglas Matthew Gurney, Bisbee Vernon Batty, Pima Barney Bigman, SCAT Lance Henrie, Safford	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Dylan Renner, ADOT LPA Travis Fast, Cochise County		

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:02 a.m. Chris Vertrees conducted a roll call of members and guests that were participating via Zoom.

2. Call to the Public

Chair Michael Bryce made a Call to the Public and no one spoke.

3. Approval of March 16, 2023, Meeting Minutes

Chair Michael Bryce asked the TAC to review the minutes for needed corrections. Chair Michael Bryce asked for a motion to approve the March 16, 2023, Meeting Minutes.

MOTION: Mark Hoffman moved to approve

SECOND: Brad Simmons

ACTION: APPROVED UNANIMOUSLY

4. District Engineer's Report

No district staff was available for a report.

5. STBG Ledger Report

Chris Vertrees referred the TAC to the STBG Ledger located on page 7 of their packet. Chris advised the TAC that \$31,595 in OA was returned to our ledger as a result of final voucher savings for our Clifton and Nogales sign projects. Chris advised the TAC that it is too late to use the funds. He will be loaning them to ADOT with them being returned for use in FY24.

6. TIP Report

Chris advised the TAC that we have no TIP requests for this meeting.

Chris updated the TAC on our FY24 TIP: The SEAGO Region 2024-2028 TIP was posted for a 45-day public comment period on April 4, 2023. The public comment period will conclude on May 18, 2023. To date, no public comments have been received. If no comments are received by the COB on May 18, 2023, our FY23 TIP will be finalized to include any recent TIP amendments. The FY24 TIP will be submitted to ADOT prior to the July 1, 2023, due date.

Chris advised the TAC that since our last meeting the following administrative amendments have been made to our FY23 TIP:

Since our last meeting, the following administrative amendments have been made to our FY23 TIP:

BIS 24-01 – City of Bisbee (Moon Canyon Bridge Rehabilitation) – On March 24, 2023, the City of Bisbee was notified by the ADOT LPA Section that it was awarded an Off System Bridge (OSB) Project. It has been added to the TIP as listed below:

FY24 - Design/Admin Costs

Federal - \$530,000

Local - \$0

Total - \$530,000

FY25 – Construction

Federal - \$750,000

Local - \$0

Total - \$750,000

CCH 23-01 – Cochise County (Davis Road Rehabilitation, MP 5 & 13) – Cochise County has been awarded a Congressionally Directed Spending Project in the amount of \$2,893,000 as indicated in the attached email. The project was added to the TIP so that Cochise County can proceed with a project initiation request.

FY24 - Construction

Federal - \$2,893,000

Local - \$174,869

Total - \$3,067,869

DUN 23-01 - Town of Duncan System-wide Resurfacing Project – On March 17, 2023, the Town of Duncan was notified that their AZ SMART Fund request in the amount of \$595,000 was approved by the State Transportation Board. ADOT will administer the project. The project was added to the TIP so that Duncan can proceed with a project initiation request.

GEH-BR-07 – Greenlee County (Soapbox Canyon Bridge -Structure 8149 Replacement) – Greenlee County was awarded a Congressionally Directed Spending Project in the amount of \$288,000. The project is currently programmed in ESTIP for Design/PE in FY23. After discussion with the ADOT LPA Section, it was determined that FY24 was the appropriate program year for the project. The project year has been amended to reflect Design/PE in FY24. The program year was adjusted so Greenlee County can proceed with a project initiation request.

Each of these projects will be added to our FY24 TIP before submission to ADOT.

7. SEAGO FY23 TIP Future Project Requests

Chris referred the TAC to page 12 of their TAC packet. Chris advised that he received a future project request from Cochise County. Cochise County is submitting a Charging and Fueling Infrastructure (CFI) Grant application. The County is requesting \$500,000 with a \$125,000 match in their application. This project proposes to expand the EV infrastructure throughout Cochise County to reduce greenhouse gas and vehicle-related emissions, expand access and fill gaps in current EV capacity. The project will build out charging in communities, focusing on underserved areas. Inclusion in the TIP is a requirement for the CFI grant requests. Placing the project in the Future Project Section of the TIP will provide support for their current application.

The SEAGO Region Future Project Programming Procedures were reviewed and approved by the SEAGO TAC on November 20, 2014, and by the SEAGO Executive Board on February 27, 2015. The procedures allow for member agencies to submit a request to include a project in the Future Project Section of the TIP. The procedures require that the SEAGO TAC review and approve the placement of a project on the list. Placement on the list does not indicate any commitment involving the use of Regional funds.

Chair Michael Bryce asked for a motion to approve adding the Cochise County CFI grant request to the Future Projects Section of the TIP: March 16, 2023, Meeting Minutes.

MOTION: Mark Hoffman moved to approve

SECOND: Matthew Gurney

ACTION: APPROVED UNANIMOUSLY

8. Regional Road Pavement Assessment Project Update

Chris referred the TAC to page 13 of the TAC packet. Chris advised that As of May 5, 2023, we have collected almost 850 miles which represents 44.5% of our Regional paved road network. Attached you will find our pavement summary report by jurisdiction. We will be spending several days in Graham and Santa Cruz Counties at the end of the month to collect additional data.

Chris also advised that we have had some TAC member changes since the last training. In addition, we have much more data available than we did at our June 2022 training. This will allow for a more robust presentation and conversation. We will be holding training on the Vaisala Portal following our July TAC meeting. Please **feel free to invite anyone within your agency for whom this training may be of value.**

9. Updated SEAGO TAC Meeting Schedule

Chris referred the TAC to page 15 of their TAC Packet. Chris advised at the last TAC meeting, he was directed to provide the TAC a schedule that included 2 in-person meetings. Chris advised that the new schedule reflects in-person meeting in September and March. Chris indicated that he chose those meetings

because they typically are most busy meetings. Michael Bryce asked if anyone sees a conflict with the schedule. No one spoke.

10. RTAC Project List-Update

Chris advised the TAC that the \$17.8B FY23/24 Arizona State Budget was signed by the Governor on May 11th. Over \$650 million of the available one-time revenues were directed to transportation infrastructure. SEAGO received the following projects:

- Thatcher: 8th Street Improvements (\$4.5 million)
- Graham County: Safford Bryce Road Improvements (\$1.5 million)
- Santa Cruz County: I-19 Interchanges Rio Rico and Ruby Road – To be distributed to Santa Cruz County (\$8.6 million)
- Douglas: Douglas POE/SR 80 Connection (\$8.2 million)
- Patagonia: McKeown Ave Reconstruction – 4th Ave to W SR 82 (\$1.5 million)
- Graham County: Norton Road/Reay Lane (\$500,000)

Chris advised the TAC that RTAC wants to pursue additional regional transportation projects for next year's budget cycle. Chris advised to expect a call for projects in mid-June.

11. ADOT LPA Section Updates

Dylan Renner provided updates to the TAC involving the ADOT LPA Section.

12. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

13. Items for General Discussion

Chris Vertrees stated that he will be keeping the July meeting short in order to accommodate the training on the Vaisala portal following the meeting.

14. Next Meeting Date: July 20, 2023

15. Meeting adjourned at 11:01 p.m.

SEAGO
STBG Ledger 2023-2027
July 2023

Action	94.9% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2022	94.9%	\$0	\$0	\$0	\$0
FY 2023 Allocation*	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Repay SVMPO (OUT) for Thatcher Part 2		-\$395,617	-\$395,617	\$512,183	\$465,885
Partial repayment Safford 20th Ave. Loan (OUT)		-\$451,461	-\$451,461	\$60,722	\$14,424
ADOT Loan Repayment (IN)		\$186,576	\$186,576	\$247,298	\$201,000
SVMPO Loan (IN)		\$89,534	\$89,534	\$336,832	\$290,534
SEAGO SPR OA Adjustment		\$0	-\$6,375	\$336,832	\$284,159
SCC- Pendleton Road and Sonoita Creek Crossing Project		-\$125,000	-\$125,000	\$211,832	\$159,159
Clifton- Chase Creek Bridge Project		-\$149,159	-\$149,159	\$62,673	\$10,000
OA returned from Clifton and Nogales HSIP Sign Projects		\$0	\$31,595	\$62,673	\$41,595
ADOT Loan Out		-\$31,595	-\$31,595	\$31,078	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$21,078	\$0
FY 2023 Balance				\$21,078	\$0
FY 2024 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Partial Repayment Safford 20th Ave. Loan (OUT)		-\$847,078	-\$847,078	\$60,722	\$14,424
ADOT Loan Repayment (IN)		\$31,595	\$31,595	\$92,317	\$46,019
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$82,317	\$36,019
FY 2024 Balance				\$82,317	\$36,019
FY 2025 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$378,365	\$332,067
SVMPO Loan Repayment		-\$89,534	-\$89,534	\$288,831	\$242,533
City of Douglas - Chino Road - Design		-\$75,440	-\$75,440	\$213,391	\$167,093
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$203,391	\$157,093
FY 2025 Balance				\$203,391	\$147,093
FY 2026 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$897,800	\$851,502
FY 2026 Balance				\$897,800	\$851,502
FY2027 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$897,800	\$851,502
FY 2026 Balance				\$897,800	\$851,502

- * Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
 2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
 3. OA Rate of 94.9% is subject to change
 4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
 5. STBG Apportionments are SEAGO estimates and subject to change.
 6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
 7. Reconciled with the ADOT Federal Aid Transaction Ledger (May 2023)

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: July 12, 2023
RE: SEAGO REGION TIP REPORT

SEAGO REGION FY24-28 TIP

The SEAGO Region 2024-2028 TIP was posted for a 45-day public comment period on April 1, 2023. The public comment period concluded on May 18, 2023. No public comments were received. Our FY24 TIP was finalized and submitted to ADOT on June 30, 2023.

The following administrative additions were made to our FY24 TIP prior to submission to ADOT:

- The SEAGO region projects approved in the State FY24 budget have been added to the TIP. Those projects can be found on page 8 of the attached RTAC State Budget Overview.
- **DGS17-01 – City of Douglas (Chino Road Extension Phase 2)** – SEAGO must ensure that the TIP is fiscally constrained over a consecutive 4-year period. This means that the funds used to pay for the improvements cannot exceed the amount of available funding per funding source. Programmed funding can only include funds that can be reasonably expected to be made available during the year the project is programmed. ***Chino Road is programmed for FY27. A review of our STBG Ledger indicates we will have approximately \$1.8 million available. This is the max we can program. To address this, funding was adjusted for \$1.8 million (Federal) in FY 27. The balance of the project (\$1,029,000) was moved to the Future Project Section of the TIP.***

SEAGO REGION FY23-27 TIP

Since our TAC meeting in May, the following administrative amendments were made to the TIP:

- **BIS 23-03 – Commerce Street Bridge Replacement Project** – On February 17, 2023, the City of Bisbee was notified that their AZ SMART Fund request in the amount of \$208,500 was approved by the State Transportation Board. ADOT will administer the project. The project was added to the TIP so that Bisbee can proceed with a project initiation request.
- **The SEAGO Region FTA Section 5310 and FTA Section 5311 awards were added to the TIP.**

Attachments: SEAGO 2023-2027 TIP
SEAGO FY2024-2028 TIP



Central Arizona Governments
Central Yavapai Metro. Planning Org.
Lake Havasu Metro. Planning Org.
MetroPlan Greater Flagstaff
Northern Arizona Council of Gov'ts.
Sierra Vista Metro. Planning Org.
Southeastern AZ Governments Org.
Sun Corridor Metro. Planning Org.
Western Arizona Council of Gov'ts.
Yuma Metropolitan Planning Org.

May 16, 2023

FY23-24 STATE BUDGET TRANSPORTATION OVERVIEW

On May 11th, the Governor signed into law a package of bills comprising a \$17.8B state budget for State Fiscal Year 2023-2024. The end result was the product of bipartisan negotiations between the Governor and legislative leaders.

As part of that process, individual legislators were allocated funding that they could direct to specific programs or projects contingent on their votes in support of the budget package. This was possible in large part due to the very substantial level of revenue above what was needed to continue state operations and programs at current levels. Lawmakers had over \$2B in additional funding at their discretion. There were numerous competing interests for this revenue, and ultimately, education, housing, homeless assistance, children's healthcare, tax credits, and capital improvements were prioritized.

Transportation infrastructure fared very well, receiving \$653.5M of the available one-time revenues. Greater Arizona received a tremendous portion of this revenue including \$306M in specific projects (not counting major funding for I-10 and I-17), \$54.3 million for pavement rehabilitation on rural highways, and \$12.5M for the State Match Advantage for Rural Transportation (SMART) Fund. For the specific projects, 27 were selected from HB2543, the RTAC-led rural transportation priority project legislation totaling \$211.4M.

For programming, ADOT also received annual construction appropriations of \$444,243,000 from the State Highway Fund and \$35,000,000 from the State Aviation Fund.

Despite budget enactment, rather than adjourning sine die, the Legislature has recessed until June 12th. There are numerous outstanding legislative issues that need resolving and negotiations will continue in the interim.

High on that list is the authority for Maricopa County to take to its voters an extension of the region's one-half cent transportation sales tax, known as Prop 400, set to expire after 2025. The level of revenue that can be directed to public transportation remains the major sticking point although progress has continued over the last couple of months.

Prop 400 generated \$665M last year, and if continued, will eventually surpass \$1B a year. Loss of that revenue would be devastating to the ability of the region to meet existing transportation needs let alone the rapid high growth anticipated to continue. The loss would also place a tremendous strain on remaining transportation-dedicated revenue sources, many of which are shared with the other regions of the State. We are already under-investing tremendously in our infrastructure, collectively we can't

afford to lose this very substantial funding source. Authorizing a vote to continue the tax, in a manner that will meet the region’s needs and also garner enough support at the ballot box, continues to be a key priority for the future state of our infrastructure.

For the one-time transportation funding included in the FY2023-2024 Arizona State Budget, here is a breakdown of how the funding was appropriated:

\$378,209,600	Transportation projects included in SB1722; Capital Outlays
\$19,887,000	Transportation projects included in SB1720; General Appropriations
\$23,397,500	Net increase from adjustments to previous year’s appropriations
\$89,000,000	I-10 widening, Casa Grande to Chandler
\$76,200,000	I-17 widening, Black Canyon City to Anthem
\$54,300,000	Pavement rehabilitation for Greater Arizona highways in poor or fair condition & not in current ADOT 5-Year Program
\$12,500,000	State Match Advantage for Rural Transportation (SMART) Fund (assistance for rural communities pursuing federal transportation competitive grants)

TOTAL: \$653,494,100

The following tables provide overviews of the funding impacts for each region organized by Council of Government (COG) or Metropolitan Planning Organization (MPO):

CENTRAL ARIZONA GOVERNMENTS (CAG)

Jurisdiction	Project	Funding
Globe	Jesse Hayes Road & Six Shooter Canyon Road sidewalk construction	\$3,501,100
Payson	Longhorn Road & McLane Road roundabout construction & improvements	\$1,529,800
Globe	Jesse Hayes Road Bridge replacement & improvements at Pinal Creek	\$643,200
Globe	Cottonwood Street Bridge replacement & improvements at Pinal Creek	\$632,500
Gila County	Houston Mesa Road improvements between SR-260 & .4 miles south of Forest Road 198	\$243,600
Winkelman	Golf Course Road & Quarelli Street improvements	\$1,560,900
Superior	Panther Drive Bridge design & construction at Queen Creek	\$2,486,700
Queen Creek	SR-24 extension including traffic interchange construction at Ironwood Road (CAG & MAG-Pinal County)	\$87,500,000
	TOTAL	\$98,097,800
	Adjustments to previous year's appropriations:	
	None	

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

Jurisdiction	Project	Funding
Prescott Valley	Glassford Hill Road improvements	\$9,900,000
	TOTAL	\$9,900,000
	Adjustments to previous year's appropriations:	
	\$6,522,500 added to SR-69/SR-169 roundabout construction (Dewey-Humboldt)	
	\$2,400,000 deducted from SR-89/SR-89A interchange design (Prescott)	
	\$178,000 added to SR-69 repavement (Prescott Valley)	

**LAKE HAVASU METROPOLITAN PLANNING ORGANIZATION
(LHMPO)**

Jurisdiction	Project	Funding
ADOT	Emergency evacuation bridge in Lake Havasu City	\$35,500,000
	TOTAL	\$35,500,000
	<p>Adjustments to previous year's appropriations:</p> <p>\$6,161,600 deducted from SR-95 repavement (WACOG-Bullhead City & LHMPO-Lake Havasu City)</p>	

**MARICOPA ASSOCIATION OF GOVERNMENTS - PINAL COUNTY
PORTION (MAG)**

Jurisdiction	Project	Funding
Queen Creek	SR-24 extension including traffic interchange construction at Ironwood Road (CAG & MAG-Pinal County)	\$87,500,000
ADOT	SR-347 intersection improvements at Casa Blanca Road & Cement Plant access	\$18,000,000
Pinal County	West Pinal Parkway East-West Corridor engineering & design (MAG & SCMPO)	\$9,240,000
ADOT	Phoenix-Tucson Passenger Rail Study (MAG, PAG, SCMPO)	\$3,500,000
ADOT	I-10 widening Casa Grande - Chandler (SCMPO & MAG)	\$89,000,000
	TOTAL	\$207,240,000
	<p>Adjustments to previous year's appropriations:</p> <p>Redistribution of \$19M formerly all for SR-347 to: \$10.3M for SR-347 and/or SR-238 to City of Maricopa \$2M for Gila River Indian Community transportation improvements to ADOT \$700,000 for SR-87 improvements to ADOT (SCMPO-Coolidge area)</p>	

MARICOPA ASSOCIATION OF GOVERNMENTS - MARICOPA COUNTY PORTION (MAG)

Jurisdiction	Project	Funding
ADOT	SR-303 & US-60 interchange improvements	\$4,500,000
Phoenix	Happy Valley Road improvements between 35 th Avenue & 67 th Avenue	\$12,500,000
ADOT	SR-85 improvements between Milepost 123 & Maricopa Road	\$6,500,000
Cave Creek	Cave Creek Rd study between Loop 101 & Carefree Highway	\$250,000
ADOT	I-10 freeway interchange design at Jackrabbit Trail (Buckeye)	\$5,000,000
Phoenix	43 rd Avenue extension between Dove Valley Road & SR-74	\$6,500,000
ADOT	US-60 repavement between Wickenburg & Morristown	\$10,500,000
ADOT	I-10 widening Casa Grande - Chandler (SCMPO & MAG)	\$89,000,000
ADOT	I-17 widening Black Canyon City - Anthem (MAG & NACOG)	\$76,200,000
Gateway Airport	Improvements at Phoenix Mesa Gateway Airport	\$7,000,000
ADOT	Phoenix-Tucson Passenger Rail Study (MAG, PAG, SCMPO)	\$3,500,000
MAG	Sun City Transportation Project Study	\$850,000
MAG	Utility relocation for SR-30 construction	\$10,050,000
	TOTAL	\$232,350,000
	<p>Adjustments to previous year's appropriations:</p> <p>\$52,090,000 added to FY22-23 State General Fund appropriation and \$3,290,000 reduced from FY22-23 State Highway Fund appropriation for I-10 improvements between SR-85 & Citrus Road (Buckeye)</p> <p>\$517,000 added to SR-85 Sentinel Exit lighting installation (Gila Bend)</p> <p>\$25,000,000 eliminated for Loop 101 slip ramp construction (Glendale)</p> <p>\$15,250,000 added to FY22-23 State General Fund appropriation and \$2,625,000 reduced from FY22-23 appropriation for SR-347/Riggs Road overpass</p>	

METROPLAN – GREATER FLAGSTAFF

Jurisdiction	Project	Funding
Flagstaff	Post-fire mitigation including drainage capital improvement projects	\$8,987,000
	TOTAL	\$8,987,000
	Adjustments to previous year’s appropriations: None	

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

Jurisdiction	Project	Funding
Clarkdale	Bitter Creek bridge construction	\$6,321,400
Pinetop-Lakeside	Porter Mountain Road improvements around Blue Ridge Elementary School	\$2,242,200
Canyon Water ID	Water infrastructure improvements for Canyon Water Improvement District	\$610,000
ADOT	SR-260 improvements within Navajo County	\$4,250,000
Navajo Nation	N-9402 improvements near Lupton & Houck	\$10,000,000
Apache County	SR-264 turn lane construction for Ganado senior citizens center and veterans building	\$538,700
ADOT	I-17 expansion between Black Canyon City & Anthem (NACOG/MAG regions)	\$76,200,000
	TOTAL	\$100,162,300
	Adjustments to previous year’s appropriations: \$6,142,800 eliminated for improvements to the former SR-279 (Cornville, Verde Valley) \$3,100,000 added to US-89 roundabout construction & traffic control device installation on road to Horseshoe Bend parking lot (Page, Navajo Nation)	

PIMA ASSOCIATION OF GOVERNMENTS (PAG)

Jurisdiction	Project	Funding
Marana	I-10 & Cortaro Road interchange improvement design (Marana)	\$10,000,000
Tucson	Drexel Road bridge improvements	\$15,000,000
ADOT	Phoenix-Tucson Passenger Rail Study (MAG, PAG, SCMPO)	\$3,500,000
	TOTAL	\$28,500,000
	Adjustments to previous year's appropriations:	
	\$3,207,500 added to SR-77 pavement rehabilitation near Oro Valley	

SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION (SVMPO)

Jurisdiction	Project	Funding
Sierra Vista	Theater Drive corridor improvements between 7 th Street & Carmichael Avenue	\$1,800,000
Cochise County	Moson Road drainage & safety improvements between SR-90 & Hereford Road	\$6,100,000
Huachuca City	Skyline Drive reconstruction between SR-90 & Huachuca City Landfill	\$1,565,200
Huachuca City	Skyline Pathway development along Skyline Drive between Gila Avenue & Edgewood Street	\$506,000
	TOTAL	\$9,971,200
	Adjustments to previous year's appropriations:	
	\$580,000 deducted from SR-90 pavement rehabilitation (Huachuca City)	
	\$410,000 deducted from SR-90 improvements between Moson Road and Campus Drive (Sierra Vista)	

**SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION
(SEAGO)**

Jurisdiction	Project	Funding
Douglas	Connector road construction between international commercial port of entry & SR-80	\$8,170,000
Patagonia	McKeown Avenue reconstruction between 4 th Avenue West & SR-82	\$1,500,000
Graham County	Norton Road & Reay Lane intersection reconstruction	\$500,000
ADOT	SR-83 improvements within Santa Cruz County	\$9,000,000
Graham County	Safford Bryce Road improvements around Talley Wash Crossing	\$1,781,500
Thatcher	8 th Street improvements between 1 st Avenue & 20 th Avenue	\$4,526,400
Santa Cruz County	I-19 interchange improvements at Rio Rico Drive & Ruby Road	\$8,600,000
	TOTAL	\$34,077,900
	<p>Adjustments to previous year's appropriations:</p> <p>\$2,651,000 added to US-191 pavement rehabilitation (Safford)</p> <p>\$9,100 deducted from SR-186 and State Business Route 10 repairs (Willcox)</p>	

**SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO)**

Jurisdiction	Project	Funding
Coolidge	Coolidge Avenue reconstruction between Christensen Road & Clemans Road	\$5,300,000
Eloy	Sunland Gin Road I-10 overpass and road improvements between I-10 & Arica Road	\$5,000,000
ADOT	SR-87 intersection improvement design at Arica Road & Shedd Road (Eloy)	\$700,000
ADOT	I-10 widening between Casa Grande & Chandler (MAG & SCMPO)	\$89,000,000
Pinal County	West Pinal Parkway East-West Corridor engineering & design (MAG-Pinal County & SCMPO)	\$9,240,000
ADOT	Phoenix-Tucson Passenger Rail Study (MAG, PAG, SCMPO)	\$3,500,000
TOTAL		\$112,740,000
	<p>Adjustments to previous year's appropriations:</p> <p>\$700,000 redirected to SR-87 improvement design & engineering (ADOT near Coolidge) from funding previously appropriated to SR-347</p>	

WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)

Jurisdiction	Project	Funding
ADOT	SR-95 turn lane construction through Bullhead City	\$8,000,000
	TOTAL	\$8,000,000
	<p>Adjustments to previous year's appropriations:</p> <p>\$6,161,600 deducted from SR-95 repavement (WACOG-Bullhead City & LHMPO-Lake Havasu City)</p>	

YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

Jurisdiction	Project	Funding
ADOT	US-95 improvements between Wellton Mohawk Canal Road & Aberdeen Road	\$33,300,000
Yuma County	US-95 pavement rehabilitation between County 22nd Street & County 11th Street	\$5,910,400
	TOTAL	\$39,210,400
	<p>Adjustments to previous year's appropriations:</p> <p>\$10,000,000 appropriated in FY20/21 and \$3,500,000 appropriated in FY22/23 deducted from US-95 improvements near Yuma Proving Ground</p>	

SEAGO REGION
2024- 2028 TIP

Approved By: 3/16/23 Administrative Committee- 3/30/23 Executive Committee - 3/30/23

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	N/A				\$80,000	\$80,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Design/Admin Costs	Local	2	2	OSB	\$530,000		\$0		\$530,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	CDS	\$288,000				\$288,000
DGS 24-01	City of Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$8,170,000	\$8,170,000
PAT 24-01	Town of Patagonia	McKeown Ave Reconstruction	McKeown Ave between 4th Street West to SR82	2,540 feet	Construction	Rural Major Collector	2	2	N/A				\$1,500,000	\$1,500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A				\$8,600,000	\$8,600,000
NOG 21-01	City of Nogales	Multise Pathway along Patagonia Highway (SR82) LTAP	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Construction	N/A	N/A	N/A	CMAQ STP	\$1,090,546 \$10,000		\$65,919		\$1,156,465 \$10,000
TOTAL FOR 2024										\$4,811,546		\$240,788		\$30,210,234
2025														
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	CDS	\$3,000,000		\$181,336		\$3,181,336
		LTAP							STP	\$10,000		\$0		\$10,000
TOTAL FOR 2025										\$7,135,000		\$218,235	\$0	\$7,353,235
2026														
		LTAP							STP	\$10,000		\$0		\$10,000
TOTAL FOR 2026										\$10,000		\$0		\$10,000
2027														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000		\$171,000		\$3,000,000
		LTAP							STP	\$10,000		\$0		\$10,000
TOTAL FOR 2027										\$2,839,000		\$171,000		\$3,010,000
2028														
		LTAP							STP	\$10,000		\$0		\$10,000
TOTAL FOR 2028										\$10,000		\$0		\$10,000
5-YEAR TOTALS										\$14,805,546		\$630,023		\$40,593,469
FUNDING OBLIGATED IN 2023														
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821		\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	STBG	\$149,151		\$9,015		\$158,166
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350		\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000		\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408		\$186,830		\$2,179,238
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund				\$595,000	\$595,000
BIS 23-03	City of Bisbee	Commerce Street Bridge Replacement	Commerce Street (Adjacent to Main Street)	520 feet	Design/Engineering Services	Local	1	1	AZ Smart Fund				\$208,500	\$208,500

SEAGO REGION
2024- 2028 TIP

Approved By: TAC - 3/16/23 Administrative Committee- 3/30/23 Executive Board - 3/30/23

NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860	\$1,140	\$20,000		
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735	\$8,265	\$145,000		
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$1,147,137	\$12,964	\$1,160,101		
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732	\$12,933	\$64,665		
WLX 23-02	City of Willcox	Metal Parking Structure	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004	\$17,001	\$85,005		
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576	\$1,970	\$34,546		
	LTAP								STP	\$10,000	\$0	\$10,000		
TOTAL FOR 2023										\$5,146,774	\$0	\$327,257	\$1,019,847	\$6,493,878
Future Construction Projects														
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885	\$980,445		
CCH 23-02	Cochise County	Charging and Fueling Infrastructure (CFI) Grant	Various (Bisbee/Douglas/Sierra Vista/Elfrida/Willcox/Bowie)	N/A	Design/Purchase & Installation	N/A	N/A	N/A	TBD	\$500,000	\$125,000	\$625,000		
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD	TBD	\$4,500,000	TBD	\$13,631,315	
WLX 23-01	Willcox	Capital - Minin-Van with Lift Soapbox Canyon Bridge (Structure 8149) Replacement	Willcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000	\$13,000	\$78,000		
GEH 22-01	Greenlee County	Davis Road -Central Highway to SR80 Roadway Improvements	Soapbox Canyon Bridge (Structure 8149) Replacement	.10 miles	Bridge Replacement	Local	2	2	TBD	\$240,000	TBD	\$240,000		
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054	\$6,702,695		
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445	\$1,060,445		
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000	\$72,534	\$1,272,534		
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600	\$68,400	\$1,200,000		
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658	\$3,392,286	\$64,476,944		
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165		

SEAGO REGION
2023-2027 TIP (Admenment #8)
Approved By: TAC- 3/16/23 Administrative Committee- 3/30/23 Executive Committee - 3/30/23

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821		\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	STBG	\$149,151		\$9,015	\$241,834	\$400,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSPF	\$424,350		\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000		\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSPF	\$264,000		\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSPF	\$1,992,408		\$186,830		\$2,179,238
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Balfert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/A	CMAQ	\$18,860		\$1,140		\$20,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Balfert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/A	CMAQ	\$136,735		\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$1,147,137		\$12,964		\$1,160,101
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732		\$12,933		\$64,665
WLX 23-02	City of Willcox	Metal Parking Structure	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004		\$17,001		\$85,005
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund				\$595,000	\$595,000
BIS 23-03	City of Bisbee	Commerce Street Bridge Replacement	Commerce Street (Adjacent to Main Street)	520 feet	Design/Engineering Services	Local	1	1	AZ Smart Fund				\$208,500	\$208,500
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576		\$1,970		\$34,546
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2023								\$4,270,802		\$274,309		\$5,564,958
2024														
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	N/A				\$80,000	\$80,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Design/Admin Costs	Local	2	2	OSB	\$530,000		\$0		\$530,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	TBD	\$288,000				\$288,000
		LTAP							STP	\$10,000				\$10,000
		TOTAL FOR 2024								\$4,811,546		\$240,788		\$5,132,334
2025														
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
DGS17-01	City of Douglas	Chino Road Expansion Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	CDS	\$3,000,000		\$181,336		\$3,181,336
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2025								\$16,417,546		\$633,891	\$0	\$17,211,437
2026														
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2026								\$10,000		\$0		\$10,000
2027														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000		\$171,000		\$3,000,000
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2027								\$2,839,000		\$171,000		\$3,010,000

SEAGO REGION
2023- 2027 TIP (Amendment #8)
Approved By: TAC - 3/16/23 Administrative Committee- 3/30/23 Executive Board - 3/30/23

5-YEAR TOTALS										\$28,348,894	\$1,319,987	\$29,668,881		
FUNDING OBLIGATED IN 2022														
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	ADOT Review/PDA Fees	N/A	N/A	N/A	CMAQ	\$28,290	\$1,710	\$30,000		
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$171,371	\$10,359	\$181,730		
GGH-BR-02	Graham County	Fl. Thomas River Structure No. 8131 Phase 3	Fl. Thomas River Road @ Gila River		Construction	Minor Collector	2	2	Off System Bridge STP	\$938,000	\$210,000	\$1,148,000		
LTAP										\$10,000		\$10,000		
TOTAL FOR 2022										\$3,140,069	\$0	\$222,069	\$0	\$1,369,730
Future Construction Projects														
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885	\$980,445		
CCH 23-02	Cochise County	Charging and Fueling Infrastructure (CFI) Grant	Various (Bisbee/Douglas/Sierra Vista/Elfrida/Wilcox/Bowie)	N/A	Design/Purchase & Installation	N/A	N/A	N/A	TBD	\$500,000	\$125,000	\$625,000		
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Davis Road -Central Highway to SR80	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD		\$4,500,000	\$1,517,304	\$13,631,315	
CCH 22-01	Cochise County	Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054	\$6,702,695		
CCH 22-01	Cochise County	Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600	\$68,400	\$1,200,000		
CCH 22-01	Cochise County	Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658	\$3,392,286	\$64,476,944		
GGH-23-01	Graham County	Norton Road/Reay Lane Intersection Upgrade	Graham County - Norton Road and Reay Lane Intersection	.20 miles	Construction	Rural Major Collector	2	2	TBD	\$513,496	\$31,038	\$544,534		
GGH 23-02	Graham County	Safford Bryce Road - Talley Wash Crossing Improvements	Graham County - Safford Bryce Road at Talley Wash	.20 miles	Construction	Rural Major Collector	2	2	TBD	\$1,991,928	\$120,403	\$2,112,331		
THR 23-01	Thatcher	8th Street Widening Project	8th Street between 1st Avenue and 20th Avenue	.93 miles	Design/Construction	Urban Major Collector	2	2	TBD	\$4,681,599	\$282,981	\$4,964,580		
WLX 23-01	Wilcox	Capital - Minin-Van with LRT	Wilcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$80,000	\$8,000	\$88,000		
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445	\$1,060,445		
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000	\$72,534	\$1,272,534		
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165		

SEAGO 5310 PRELIMINARY AWARD LIST 2023

TIP ID	Subrecipient	Fund Type	Project Title	Federal Ratio	Federal Award	Local Match	Total Award	Service Area
SEA-23-01	Douglas ARC	Capital	Douglas ARC keeping the wheels turning in 2023	80%	\$24,000	\$6,000	\$30,000	Rural
SEA-23-02	Douglas ARC	Operating	Douglas ARC keeping the wheels turning in 2023 II	50%	\$8,000	\$8,000	\$16,000	Rural
SEA-23-03	Douglas ARC	Vehicle Capital	Minivan No Ramp Replacement 0739	80%	\$71,666	\$17,916	\$89,582	Rural
SEA-23-04	Easterseals Blake Foundation	Capital	Graham County Maintenance & Repair Year 1	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-23-05	Easterseals Blake Foundation	Capital	Graham/Greenlee Community Tran Maintenance & Repair Year 1	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-23-06	Easterseals Blake Foundation	Operating	Graham County Operating Year 1	50%	\$28,000	\$28,000	\$56,000	Rural
SEA-23-07	Easterseals Blake Foundation	Operating	Graham/Greenlee Community Tran Operating Year 1	50%	\$42,500	\$42,500	\$85,000	Rural
SEA-23-08	Easterseals Blake Foundation	Operating	Greenlee County operating Year 1	50%	\$6,000	\$6,000	\$12,000	Rural
SEA-23-09	Easterseals Blake Foundation	Vehicle Capital	Graham/Greenlee Community Transportation Cutaway Van 9370	80%	\$99,802	\$24,945	\$124,752	Rural
SEA-23-10	Green Valley Assistance Services	Operating	SC Transportation	50%	\$25,000	\$25,000	\$50,000	Rural
SEA-23-11	Helping Ourselves Pursue Enrichment Services	Capital	SEAGO/SVMPD Preventive Maintenance 2023-2024	80%	\$19,752	\$4,938	\$24,690	Small Urban
SEA-23-12	Helping Ourselves Pursue Enrichment Services	Operating	SEAGO/SVMPD Operating 2023-2024	50%	\$85,304	\$85,304	\$170,607	Small Urban
SEA-23-13	Pinal Hispanic Council	Vehicle Capital	Minivan no lift replace 5678	80%	\$71,666	\$17,916	\$89,582	Rural
SEA-23-14	Pinal Hispanic Council	Vehicle Capital	Minivan no lift replace 6318	80%	\$71,666	\$17,916	\$89,582	Rural
SEA-23-15	Santa Cruz Training Program, Inc.	Capital	Preventive maintenance 2023	80%	\$50,000	\$12,500	\$62,500	Rural
SEA-23-16	Santa Cruz Training Program, Inc.	Operating	Operating Expenses 2023	50%	\$40,000	\$40,000	\$80,000	Rural
SEA-23-17	Santa Cruz Training Program, Inc.	Vehicle Capital	Vehicle Request 3705	80%	\$73,486	\$18,372	\$91,858	Rural
SEA 23-18	Senior Citizens of Patagonia	Capital	Preventive Maintenance #1	80%	\$11,000	\$2,750	\$13,750	Rural
SEA 23-19	Senior Citizens of Patagonia	Operating	Operating Year 1	50%	\$50,000	\$50,000	\$100,000	Rural
SEA 23-20	Sierra Vista Volunteer Interfaith Caregiver Program	Capital	VICAP Preventive Maintenance Year 1	80%	\$4,500	\$1,125	\$5,625	Rural
SEA 23-20	Sierra Vista Volunteer Interfaith Caregiver Program	Operating	VICAP Rural Inter & Intracity Transportation Year 1	50%	\$45,000	\$45,000	\$90,000	Rural
SVM 23-01	Sierra Vista Volunteer Interfaith Caregiver Program	Operating	VICAP Small Urban/Inter & Intracity Transportation Year	50%	\$43,750	\$43,750	\$87,500	Small Urban
SEA 23-21	SEAGO	Mobility Management	Regional Mobility Management Year 2	80%	\$130,000	\$32,500	\$162,500	Rural
SEA 23-22	SEAGO	Mobility Management	Coordinated Mobility Training Program Year 2	80%	\$70,000	\$17,500	\$87,500	Rural

SEAGO REGION FY22 FTA SECTION 5311 AWARDS - CITY OF BENSON					
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award

**SEAGO REGION
2023- 2027 TIP (Admenment #8)**

Approved By: TAC- 3/16/23 Administrative Committee- 3/30/23 Executive Committee - 3/30/23

BEN 23-01	Operating	58%	\$65,105	\$47,145	\$112,250
BEN 23-02	Preventive Maintenance	80%	\$13,600	\$3,400	\$17,000
BEN 23-03	Admin	80%	\$48,000	\$12,000	\$60,000
	Total		\$126,705	\$62,545	\$189,250
SEAGO REGION FY22 FTA SECTION 5311 AWARDS - CITY OF BISBEE					
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BIS 23-02	Operating	58%	\$55,100.00	\$39,900.00	\$95,000
BIS 23-03	Preventive Maintenance	80%	\$12,000	\$3,000	\$15,000
BIS 23-04	Admin	80%	\$32,000	\$8,000	\$40,000
	Total		\$99,100.00	\$50,900.00	\$150,000.00
SEAGO REGION FY22 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS					
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
DGS 23-01	Operating	58%	\$72,500	\$52,500	\$125,000
DGS 23-02	Preventive Maintenance	80%	\$28,000	\$7,000	\$35,000
DGS 23-03	Admin	80%	\$143,265	\$35,816	\$179,081
	Total		\$243,765	\$95,316	\$339,081
SEAGO REGION FY22 FTA SECTION 5311 AWARDS - CITY OF WILLCOX					
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
WLX 23-02	Operating	58%	\$75,400	\$54,600	\$130,000
WLX 23-03	Admin	80%	\$57,600	\$14,400	\$72,000
	Total		\$133,000	\$69,000	\$202,000

Chris Vertrees

From: Chris Vertrees <cdvertrees@seago.org>
Sent: Wednesday, June 21, 2023 1:15 PM
To: ': 'Brad Hamilton"; 'Brad Simmons'; 'Jackie Watkins'; 'Jesus J. Valdez'; 'Juan Guerra'; 'Leonard Fontes'; 'Michael Bryce'; 'Rudy Perez'; 'Tom Palmer'; 'lhenrie@saffordaz.gov'; 'Mark Hoffman'; 'Reed Larson'; 'wteeters@willcox.az.gov'; 'John Merideth'; 'Barney Bigman'; 'mgurney@bisbeeaz.gov'; 'vernon.batty@pimatown.az.gov'; 'Luis Pedroza'; 'max.tapia@douglasaz.gov'; 'Terry Hinton'; 'TFast@cochise.az.gov'; 'aking@bensoaz.gov'; 'elise.moore@douglasaz.gov'; 'Manager@patagonia-az.gov'
Subject: Call for Projects (RTAC)
Attachments: STBG Mini-DCR instructions - Application.doc; SEAGO TAC - STBG Scoring Sheet _updated 6-4-21.pdf

Good Afternoon All,

Last year, the Rural Transportation Advisory Council (RTAC) requested that Greater Arizona COGs and MPOs develop a list of regional priorities consisting of the top projects to be put forward by all of the COGs/MPOs in Greater Arizona to the State Legislature for funding. We were very successful in those efforts this past budget cycle. Our region secured over \$30 million in state legislative earmarks. RTAC is preparing for next year’s budget cycle and has requested that Greater Arizona COG’s /MPO’s once again develop a project lists for earmark funding in next year’s budget cycle.

The following projects that were vetted and selected last year by the TAC and Executive Board were not funded in this year’s budget:

2023 RTAC PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION				
Project Sponsor	Project Name	Total Cost	Local Contribution	Recommended Funding
City of Nogales	Frank Reed Road Paving Project	\$1,864,652	\$112,709	\$1,751,943
City of Nogales	Industrial Park Drive Reconstruction Project	\$2,505,944	\$151,473	\$2,354,471
San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$1,500,000	\$90,668	\$1,409,332
Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	\$841,419	\$50,860	\$790,559
Totals		\$6,712,015	\$405,710	\$6,306,305

As discussed at our TAC meeting in May, these projects will be forwarded to our FY24 list. This will leave us with \$29,795,837 to develop the remaining FY24 Project List.

Projects will have a 3-year window to utilize the funding. This includes all project development phases including design, ROW, and construction. Under the RTAC proposal, no COG/MPO or local jurisdiction would be precluded from pursuing separate earmarks for other projects. This would be the preferred path for the larger STBG projects currently on our TIP.

The timeline for identifying projects will be very compact. Due to our TAC and Executive Board schedules we will need to identify and rank these projects at September meeting so that they can be presented to our Executive Committee for approval at their October meeting.

Last year, the TAC agreed upon the following process to develop a project list:

1. *Existing STBG Projects on our TIP will not be included in the project list. Since under the RTAC proposal, no COG/MPO or local jurisdiction would be precluded from pursuing separate earmarks for other projects. This would be the preferred path for the larger STBG projects currently on our TIP.*
2. *The project call will be open to all SEAGO member agencies.*
3. *There will be no project funding caps or county funding caps for this call.*
4. *We will use our past practice of using our Mini-DCR (Design Concept Report) for project applications. The Mini-DCR Instructions are attached.*
5. *I have attached the matrix so you know our scoring priorities.*
 - a. *The TAC agreed that project application must score at least 20 points under Project Development Section of the Matrix to proceed through the process.*
 - b. *The TAC also agreed that applications must meet an overall score 60 points to proceed through the selection process.*
6. *Applications must be submitted to SEAGO no later than the COB on August 4, 2023, so they can be forwarded to the TAC for pre-scoring prior to our September 21, 2023, TAC Meeting.*

Please feel free to call or write if you have any questions.

Thanks,

Chris Vertrees
Transportation Program Administrator
SouthEastern Arizona Governments Organization
1403 West Highway 92
Bisbee, Arizona 85603
(520) 432-5301 Extension 209
(520) 432-5858 Fax
(520) 236-4071 Cell





SURFACE TRANSPORTATION BLOCK GRANT PROGRAM

PROJECT NOMINATION SHEET AND MINI DESIGN CONCEPT REPORT

Provide a Mini-DCR with the following information. Some information may not be pertinent to your project; however, provide as much information about your proposed project as you are able.

A. COVER LETTER AND TITLE PAGE

B. INTRODUCTION

The introduction must contain the following project information, if applicable;

- The project route name including termini and functional classification;
- Length of project (if in segments, length of each segment);
- Location – mile posts, or physical address;
- Expected project development timeline to include Design, ROW, and Construction;
- Purpose and need for the project;
- Proposed project future benefit – 20 to 30 years out.

C. BACKGROUND DATA

This section addresses, if applicable:

- The year the road or element was constructed, previous up-grade to the project, if any, existing typical section.
- General features such as structures, major drainage, major traffic control items, rail road crossings, major utilities, and crash data history.
- Provide current and future traffic data – Average Daily Traffic Counts

D. PROJECT SCOPE

Describe the project limits and the recommended project scope.

E. ENVIRONMENTAL PROJECT DEVELOPMENT CONSIDERATIONS

Environmental requirements as determined by the project scope.

- Potential Hazardous Waste sites
- 404 Permit requirements
- Section 4(f) lands
- Flood plain encroachment
- Wetlands
- Scenic or Historic Route
- Archaeological clearance
- Social or Economic impacts

F. ESTIMATED COST

You may use an Excel spreadsheet (recommended), but it must have all the following information in the same format. If you need more rows or columns to add additional information, please do so.



SURFACE TRANSPORTATION BLOCK GRANT PROGRAM

PROJECT NOMINATION SHEET AND MINI DESIGN CONCEPT REPORT

Project Phase/Type of Work	Estimated Cost
Preliminary Engineering-Design (Include ADOT Review Fees)	\$
Right-of-Way	\$\$
Utility Relocation	\$\$
Other (Please Identify)	\$\$
Construction	\$\$
Total Project Cost*	\$

**The project sponsors will be responsible for any project costs in excess of the approved project cost.*

G. ITEMIZED ESTIMATE

Utilize the Project Cost Estimate Sheet (above), or you can create an Excel spreadsheet exactly like the cost estimate Word document, and provide it with your application. It MUST be in the same format with the same information.

H. LOCAL MATCH

Identify the amount and source of local match.

I. VICINITY MAP

Provide a clear project vicinity map. More than one map is allowed.

J. TYPICAL SECTION SKETCH

Provide a typical section sketch for the project including R/W limits and the proposed pavement structural section, slopes, and lane and shoulder dimensions. As a safety project, provide before and after scenarios, if appropriate.

K. SAFETY

Provide up to 5 years of crash data for the project location. Discuss the ability of the project to reduce the frequency and/or severity of roadway crashes.

L. FREIGHT MOVEMENT/ECONOMIC VITALITY

Discuss how the project addresses the following:

- Provides access to existing/new economic opportunities;
- Improves connection of employment and activity centers to population centers;
- Improves movement of goods efficiently through the regional transportation network.

M. SYSTEM PRESERVATION AND IMPROVEMENT

Discuss how the project addresses the following:

- Improves multi-modal transportation;
- Preserves existing facilities and networks;
- Improves existing facilities and networks.

Provide the STBG Mini-DCR in electronic form to SEAGO for distribution to the TAC no later than August 4, 2023.



SEAGO TAC
SURFACE TRANSPORTATION BLOCK GRANT (STBG)
PROJECT APPLICATION SCORING FORM

Project Title: _____

Agency: _____

Scoring Agency: _____

Scoring Criteria	Points (0-5)
Project Development	
Project Scope is clearly identified and feasible	0 1 2 3 4 5
Project Timeline is detailed and feasible	0 1 2 3 4 5
Project Budget is detailed and uses sound cost estimating principles	0 1 2 3 4 5
Project Budget is within SEAGO STBG funding cap or a funding Plan is in place if project exceeds funding cap	0 1 2 3 4 5
Matching Funds have been identified & secured	0 1 2 3 4 5
Project Development Risks (ROW, environmental, utilities, traffic) have been considered & addressed	0 1 2 3 4 5
Project Development Score	
Safety	
Application includes 5 years of crash data for the project location	0 1 2 3 4 5
Project demonstrates the ability to reduce the frequency and/or severity of roadway crashes	0 1 2 3 4 5
Safety Score (Total Points x 3)	
Freight Movement/Economic Vitality	
Provides access to existing/new economic opportunities	0 1 2 3 4 5
Improves connection of employment and activity centers to population centers	0 1 2 3 4 5
Improves movement of goods efficiently through the regional transportation network	0 1 2 3 4 5
Freight Movement/Economic Vitality (Total points x 2)	
System Preservation & Improvement	
Improves multi-modal transportation	0 1 2 3 4 5
Preserves existing facilities and networks	0 1 2 3 4 5
Improves existing facilities and networks	0 1 2 3 4 5
System Preservation & Improvement (Total Points x 2)	
Total Score	



Sierra Vista Metropolitan Planning Organization Memorandum

To: SVMPO TAC
From: Karen L. Lamberton, AICP, SVMPO Director
Date: July 20, 2023
Subject: Regional Strategic Transportation Safety Plan Update

SEAGO and the SVMPO coordinated a joint Safety Plan effort among all four of the SEAGO Counties and the SVMPO during 2016-2017. It was approved by the SEAGO Board on August 17, 2018. A five-year update cycle was anticipated and given that the majority of the work effort occurred during 2016-2017 the data is now considered outdated for the purpose of applying for potential HSIP projects.

SEAGO and the SVMPO identified HSIP funding for updating this plan and will be undertaking that effort in the Fall of this year. The Regional Strategic Transportation Safety Plan will review the prioritized safety projects from the 2018 plan within the context of updated crash data.

During a five-year period ending December 31, 2021, the SEAGO/SVMPO region experienced a total of 6,998 crashes. These crashes resulted in 172 fatalities and 1,767 injuries. Of these crashes, 2,812 were within the SVMPO region resulting in 38 fatalities and 608 injuries. The STSAP Update will identify and address the necessary steps and elements required from a regional transportation planning perspective, to reduce fatalities and the occurrence and severity of serious injuries for all multi-modal transportation users in the SVMPO and SEAGO regions.

*STAY ALIVE, FOCUS ON THE DRIVE
IMPROVE THE SAFETY OF OUR ROADS....
LET'S REDUCE FATALITIES AND SEVERE INJURIES IN THE NEXT FIVE YEARS.
2018 SAFETY PLAN VISION & GOAL*

Beyond the collection and assessment of safety data the substantive portion of this work will also focus on evaluating and updating system performance trends:

Review, assess and analyze transportation safety in the SEAGO and SVMPO regions including (but not limited to): safety performance of regional roadway network, regional trends in crashes that involve fatalities and injuries, and possible contributing factors.

- **STASP Safety Emphasis Areas:** Consistent with the Arizona State SHSP, develop regional safety emphasis areas for the SEAGO/SVMPO TAC consideration and adoption. These may

remain the same as developed for the previous plan or modified to reflect new strategies or identified trends of concern.

- **STSAP 4 “E’s” of Traffic Safety:** Outline strategies, actions, or countermeasures addressing the 4 “E’s” of traffic safety: Engineering; Enforcement; Education; Emergency Medical Services
- **STSAP Performance Measures:** Identify the current state and regional safety performance measures and develop specific strategies to reach those goals.

A Final Report, documenting the top priority projects, will be developed, reviewed by both the SEAGO and SVMPO TACs, and then finalized. This final report will document:

- Intersections in need of improvements
- Roadway segments in need of improvements
- Priority rank potential HSIP eligible projects
- Present and finalize findings after review by the SEAGO/SVMPO TAC’s
- Identify, where appropriate, phased action steps to achieve gradual implementation of prioritized recommendations.

Phase Two of this effort will be the development of potentially top ranked HSIP projects. It is anticipated that one HSIP project will be selected out of each County and, with assurance from the local agency of their commitment to both staff resources and match funding, this project will scope out the HSIP application(s).

The State is also undertaking a Safety Plan update concurrently with this SEAGO/SVMPO Joint effort.

Next Steps Include:

- Finalizing a scope of services and soliciting Requests for Proposals
- Ranking and selecting a consultant team
 - Requesting that each County provide support to the selection committee: if unable to commit, identify a local agency within that County that can set on the selection committee.
 - Anticipating a six-week bid process and selection committee meeting in early September.
- Holding a Joint SEAGO/SVMPO Kick-Off meeting
 - Potentially in October of 2023

Attachments: Previous 2018 Safety Plan Executive Summary

Action Requested: This is an information and discussion item.

- TAC members are requested to be prepared to fully participate in this planning effort; to attend Safety Forums and Workshops; assist the selected consultant team with data and connections; to identify opportunities and push out public educational pieces; to consider potential safety project proposals.

Executive Summary

The 2018 Strategic Highway Safety Plan (SHSP) was developed for the SouthEastern Association of Governments (SEAGO) and Sierra Vista Metropolitan Planning Organization (SVMPO) to address fatal and serious injury traffic crashes occurring in the region. This safety plan was developed based on:

- Crash data analysis
- Stakeholder and public input

Vision and Goal: The SHSP vision is “Stay Alive, Focus on the Drive” with a goal to “Improve the Safety of Our Roads...Let’s Reduce Fatalities and Severe Injuries in the Next 5 Years”.

Crashes: 13,919 crashes occurred in the region from 2011-2016, with 173 fatal and 459 serious injury crashes. Single vehicle crashes accounted for 39% of all crashes, 57% of fatal crashes, and 47% of serious injury crashes.

Emphasis Areas: SEAGO selected six emphasis areas to concentrate their safety efforts on; SVMPO added a seventh emphasis area targeted for the Sierra Vista region (pedestrians):

- Lane Departure
- Occupant Protection
- Speeding
- Impaired Driving
- Young Driver Under 25
- Distracted Driving
- Pedestrian (SVMPO)

Safety Strategies were developed for the emphasis areas using the Four E’s of traffic safety: engineering, enforcement, education, and emergency services.

Priority Intersections were identified based on crash data; the top 10 locations are below (note that the Campus Dr/Colombo Ave intersection was recently signalized):

Signalized Intersections	Owner	Unsignalized Intersections	Owner
Fry Blvd & Carmichael Ave	Sierra Vista	Avenida Del Sol & Desert Shadows Dr	Sierra Vista
Martin Luther King Jr Pkwy & Coronado Dr	Sierra Vista	Campus Dr & Colombo Ave	Sierra Vista
Fry Blvd & 7th St	Sierra Vista	Coronado Dr & Tacoma St	Sierra Vista
Coronado Dr & Fry Blvd	Sierra Vista	Lenzner Ave & Busby Dr	Sierra Vista
Charleston Rd & Colombo Ave	Sierra Vista	9th St & A Ave	Douglas
Lenzner Ave & Fry Blvd	Sierra Vista	Maley St & Arizona Ave	Willcox
Calle Portal & Fry Blvd	Sierra Vista	Tacoma St & 7th St	Cochise County
Avenida Cochise & Coronado Dr	Sierra Vista	Wilcox Dr & Carmichael Ave	Sierra Vista
Buffalo Soldier Trail & Fry Blvd	Sierra Vista	8th St & 10th Ave	Safford
Fry Blvd & Avenida Escuela	Sierra Vista	8th Ave & Airport Rd	Graham County

Safety Projects: SHSP findings resulted in the following project applications for ADOT’s Highway Safety Improvement Program (HSIP) funds:

Agency	Road	Location	Countermeasures
Cochise County	Charleston Rd	Sierra Vista to Tombstone	Rumble strips
	Double Adobe Rd	SR 80 to US 191	Rumble strips
	Barataria Blvd	Moson Rd to Ranch Rd	Rumble strips
Santa Cruz County	Pendleton Dr	0.35 miles west of Kent Ave	Box culverts
Graham County	Cottonwood Wash Rd	1200 South to Cottonwood Wash Loop	Rumble strips, paved shoulders
	Golf Course Rd	Hoopes Ave to 20 th St	Rumble strips, paved shoulders
Greenlee County/ Duncan/ADOT	SR 75 in Duncan	Old Virden/Fairgrounds Rd to Family Dollar Store	Sidewalk both sides, high visibility crosswalk at Old Virden, lighting