

SEAGO REGION  
 2024- 2028 TIP (Administrative Amendment #4)  
 Approved By: 3/16/23 Administrative Committee- 3/30/23 Executive Committee - 3/30/23

| TIP YEAR<br>Project ID | PROJECT<br>SPONSOR | PROJECT<br>NAME  | PROJECT<br>LOCATION  | LENGTH     | TYPE OF<br>IMP - WK - STRU | Functional<br>Classifications | LANES<br>BEFORE | LANES<br>AFTER | FED AID<br>TYPE   | FEDERAL<br>FUNDS    | HURF<br>EXCHANGE | LOCAL<br>MATCH   | OTHER<br>FUNDS | TOTAL<br>COST       |
|------------------------|--------------------|--|--|------------|----------------------------|-------------------------------|-----------------|----------------|-------------------|---------------------|------------------|------------------|----------------|---------------------|
| 2024                   |                    |  |  |            |                            |                               |                 |                |                   |                     |                  |                  |                |                     |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                           | Chino Road: 9th Street to SR90   | .85 miles  | Design                     | Urban Minor Arterial          | 2               | 2              | CDS               | \$238,912           |                  | \$15,370         |                | \$254,282           |
| BIS-24-01              | City of Bisbee     | Moon Canyon Bridge Rehabilitation                      | Moon Canyon at Tombstone Canyon Road   | .10mile    | Design/Admin Costs         | Local                         | 2               | 2              | OSB               | \$530,000           |                  | \$0              |                | \$530,000           |
| CCH 23-01              | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                   | Davis Road MP 5 & 13   | 1.61 miles | Construction               | Rural Major Collector         | 2               | 2              | CDS               | \$2,893,000         |                  | \$174,869        |                | \$3,067,869         |
| CCH 23-01              | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                   | Davis Road MP 5 & 13   | 1.61 miles | Design                     | Rural Major Collector         | 2               | 2              | N/A               | \$0                 |                  | \$0              | \$100,000      | \$100,000           |
| GEH-BR-07              | Greenlee County    | Soapbox Canyon Bridge (Structure 8149) Replacement     | Soapbox Canyon Bridge (Structure 8149)                                       | .10 miles  | Bridge Replacement         | Local                         | 2               | 2              | CDS               | \$288,000           |                  |                  |                | \$288,000           |
| DGS 24-01              | City of Douglas    | Commercial Port of Entry Connector Road                | City of Douglas from new Commercial POE to SR80                              | 1.5 miles  | Construction               | N/A                           | 0               | 2              | N/A               |                     |                  |                  | \$8,170,000    | \$8,170,000         |
| PAT 24-01              | Town of Patagonia  | McKeown Ave Reconstruction                             | McKeown Ave between 4th Street West to SR82                                  | 2,540 feet | Construction               | Rural Major Collector         | 2               | 2              | N/A               |                     |                  |                  | \$1,500,000    | \$1,500,000         |
| GGH 24-01              | Graham County      | Norton Road & Reay Lane Intersection Reconstruction    | Graham County - Norton Road & Reay Lane Intersection                         | 300 feet   | Construction               | Rural Major Collector         | 2               | 2              | N/A               |                     |                  |                  | \$500,000      | \$500,000           |
| GGH 24-02              | Graham County      | Talley Creek Crossing Improvements                     | Graham County - Safford Bryce Road at Talley Creek Crossing                  | 400 feet   | Construction               | Rural Major Collector         | 2               | 2              | N/A               |                     |                  |                  | \$1,781,500    | \$1,781,500         |
| THR 24-01              | Town of Thatcher   | 8th Street Improvements                                | 8th Street between 1st Avenue and 20th Street                                |            | Construction               | Rural Major Collector         | 2               | 2              | N/A               |                     |                  |                  | \$4,526,400    | \$4,526,400         |
| BEN 24-01              | City of Benson     | Replacement Route Bus 0687                             | Benson   | N/A        | Capital                    | N/A                           | N/A             | N/A            | FTA Section 5339  | \$194,472           |                  | \$34,319         |                | \$228,791           |
| BEN 24-02              | City of Benson     | Replacement Route Bus 0695                             | Benson   | N/A        | Capital                    | N/A                           | N/A             | N/A            | FTA Section 5339  | \$194,472           |                  | \$34,319         |                | \$228,791           |
| BEN 24-03              | City of Benson     | Dispatching Software and Tablets                       | Benson   | N/A        | Capital                    | N/A                           | N/A             | N/A            | FTA Section 5339  | \$17,600            |                  | \$4,400          |                | \$22,000            |
| DGS 24-02              | City of Benson     | New 32 Passenger Transit Bus                           | Douglas  | N/A        | Capital                    | N/A                           | N/A             | N/A            | FTA Section 5339  | \$312,626           |                  | \$55,169         |                | \$367,795           |
| GGH 24-03              | Graham County      | Gila River Linear Park and Trail                       | Linear Park along Gila River between Safford and Thatcher in Graham County   | 4.5 miles  | Design                     | N/A                           | N/A             | N/A            | TAP               | \$498,166           |                  | \$30,112         |                | \$528,278           |
| BIS 24-02              | Bisbee Bikeways    | Bisbee Community Connections Fesibility Study          | Bisbee - Varios  | N/A        | Design                     | N/A                           | N/A             | N              | TAP               | \$601,560           |                  | \$36,361         |                | \$637,921           |
| THR 24-01              | Town of Thatcher   | 1st Avenue Widening - Quail ridge Drive to Eagle Drive | 1st Avenue from Quail ridge drive to Eagle Drive                             | 1.26 miles | Design                     | Rural Major Collector         | 2               | 3              | TAP               | \$623,619           |                  | \$37,695         |                | \$661,314           |
| THR 24-02              | Town of Thatcher   | Union Canal Multi Use Path                             | Union Canal from N Stadium Avenue to 8th street                              | 1.8 miles  | Design                     | N/A                           | N/A             | N/A            | TAP               | \$149,449           |                  | \$9,034          |                | \$158,483           |
| NOG 21-01              | City of Nogales    | Mutiuse Pathway along Patagonia Highway (SR82)         | Patgonia Highway (SR82) from Morley Avenue to Royal Road                     | 1.4 miles  | Construction               | N/A                           | N/A             | N/A            | CMAQ              | \$1,090,546         |                  | \$65,919         |                | \$1,156,465         |
|                        |                    | LTAP   |  |            |                            |                               |                 |                | STP               | \$10,000            |                  |                  |                | \$10,000            |
|                        |                    | <b>TOTAL FOR 2024</b>                                  |  |            |                            |                               |                 |                |                   | <b>\$4,811,546</b>  |                  | <b>\$240,788</b> |                | <b>\$24,717,889</b> |
| 2025                   |                    |  |  |            |                            |                               |                 |                |                   |                     |                  |                  |                |                     |
| BIS 23-01              | City of Bisbee     | City of Bisbee Shared Use Path                         | SR80 from Downtown Bisbee to Erie Street                                     | 1.43 miles | Construction               | Urban Principal Arterial      | 4               | 3              | EDA               | \$3,375,000         |                  | \$36,899         |                | \$3,411,899         |
| BIS-24-01              | City of Bisbee     | Moon Canyon Bridge Rehabilitation                      | Moon Canyon at Tombstone Canyon Road   | .10mile    | Construction               | Local                         | 2               | 2              | OSB               | \$750,000           |                  | \$0              |                | \$750,000           |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                           | Chino Road: 9th Street to SR90   | .85 miles  | Construction               | Urban Minor Arterial          | 2               | 2              | CDS               | \$2,761,088         |                  | \$166,895        |                | \$2,927,983         |
|                        |                    | LTAP   |  |            |                            |                               |                 |                | STP               | \$10,000            |                  | \$0              |                | \$10,000            |
|                        |                    | <b>TOTAL FOR 2025</b>                                  |  |            |                            |                               |                 |                |                   | <b>\$6,896,088</b>  |                  | <b>\$203,794</b> | <b>\$0</b>     | <b>\$7,099,882</b>  |
| 2026                   |                    |  |  |            |                            |                               |                 |                |                   |                     |                  |                  |                |                     |
|                        |                    | LTAP   |  |            |                            |                               |                 |                | STP               | \$10,000            |                  | \$0              |                | \$10,000            |
|                        |                    | <b>TOTAL FOR 2026</b>                                  |  |            |                            |                               |                 |                |                   | <b>\$10,000</b>     |                  | <b>\$0</b>       |                | <b>\$10,000</b>     |
| 2027                   |                    |  |  |            |                            |                               |                 |                |                   |                     |                  |                  |                |                     |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                           | Chino Road: 9th Street to SR90   | .85 miles  | Construction               | Urban Minor Arterial          | 2               | 2              | STP               | \$1,800,000         |                  | \$108,802        |                | \$1,908,802         |
|                        |                    | LTAP   |  |            |                            |                               |                 |                | STP               | \$10,000            |                  | \$0              |                | \$10,000            |
|                        |                    | <b>TOTAL FOR 2027</b>                                  |  |            |                            |                               |                 |                |                   | <b>\$1,810,000</b>  |                  | <b>\$108,802</b> |                | <b>\$1,918,802</b>  |
| 2028                   |                    |  |  |            |                            |                               |                 |                |                   |                     |                  |                  |                |                     |
|                        |                    | LTAP   |  |            |                            |                               |                 |                | STP               | \$10,000            |                  | \$0              |                | \$10,000            |
|                        |                    | <b>TOTAL FOR 2028</b>                                  |  |            |                            |                               |                 |                |                   | <b>\$10,000</b>     |                  | <b>\$0</b>       |                | <b>\$10,000</b>     |
|                        |                    | <b>5-YEAR TOTALS</b>                                   |  |            |                            |                               |                 |                |                   | <b>\$13,537,634</b> |                  | <b>\$553,383</b> |                | <b>\$33,756,572</b> |
|                        |                    | <b>FUNDING OBLIGATED IN 2023</b>                       |  |            |                            |                               |                 |                |                   |                     |                  |                  |                |                     |
| CLF21-01               | Town of Clifton    | Chase Creek Bridge #1 Replacement                      | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue | .01 mile   | Construction               | Rural Local                   | 2               | 2              | Off System Bridge | \$726,821           |                  | \$43,933         |                | \$770,754           |
| CLF21-01               | Town of Clifton    | Chase Creek Bridge #1 Replacement                      | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue | .01 mile   | Constuction                | Rural Local                   | 2               | 2              | STBG              | \$149,151           |                  | \$9,015          |                | \$158,166           |

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|                                     |                   |  |  |                   |  |                                      |         |         |                  |                      |                |                  |                      |                    |
|-------------------------------------|-------------------|--|--|-------------------|--|--------------------------------------|---------|---------|------------------|----------------------|----------------|------------------|----------------------|--------------------|
| SCC 21-01                           | Santa Cruz County | Pendleton Drive - Roadway Dip Elimination                                | Pendleton Drive Dip at Sonoita Creek Wash  | .25 miles         | Construction                                   | Minor Arterial                       | 2       | 2       | HSIP             | \$424,350            | \$25,650       |                  | \$450,000            |                    |
| SCC 21-01                           | Santa Cruz County | Pendleton Drive - Roadway Dip Elimination                                | Pendleton Drive Dip at Sonoita Creek Wash  | .25 miles         | Construction                                   | Minor Arterial                       | 2       | 2       | STP              | \$125,000            | \$7,556        | \$216,347        | \$348,903            |                    |
| CCH 21-01                           | Cochise County    | Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips | Double Adobe Road, SR 80 to Frontier Road  | 4.9 miles         | Design   | Major Collector                      | 2       | 2       | HSIP             | \$264,000            | \$0            |                  | \$264,000            |                    |
| GGH 21-01                           | Graham County     | Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips     | Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South. | 5.1 miles         | Construction                                   | Major Collector                      | 2       | 2       | HSIP             | \$1,992,408          | \$186,830      |                  | \$2,179,238          |                    |
| DUN 23-01                           | Town of Duncan    | Town of Duncan Systemwide Improvement Project                            | Town of Duncan Multiple Roads  | 2,477 linear feet | Design/Engineering Services                    | Various                              | Various | Various | AZ Smart Fund    |                      |                | \$595,000        | \$595,000            |                    |
| BIS 23-03                           | City of Bisbee    | Commerce Street Bridge Replacement                                       | Commerce Street (Adjacent to Main Street)  | 520 feet          | Design/Engineering Services                    | Local                                | 1       | 1       | AZ Smart Fund    |                      |                | \$208,500        | \$208,500            |                    |
| NOG 20-02                           | City of Nogales   | Frank Reed Rd MUP, Nogales HS to Grand Ave.                              | Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High        | 3 miles           | Design   | N/A                                  | N/A     | N/a     | CMAQ             | \$18,860             | \$1,140        |                  | \$20,000             |                    |
| NOG 20-02                           | City of Nogales   | Frank Reed Rd MUP, Nogales HS to Grand Ave.                              | Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High        | 3 miles           | Design   | N/A                                  | N/A     | N/a     | CMAQ             | \$136,735            | \$8,265        |                  | \$145,000            |                    |
| BIS 23-01                           | City of Bisbee    | City of Bisbee Shared Use Path   | SR80 from Downtown Bisbee to Erie Street   | 1.43 miles        | PE/Design                                      | Urban Principal Arterial             | 4       | 3       | EDA              | \$1,147,137          | \$12,964       |                  | \$1,160,101          |                    |
| WLX 23-01                           | City of Willcox   | Vehicle Security Fencing   | Willcox  | N/A               | Capital  | N/A                                  | N/A     | N/A     | FTA Section 5339 | \$51,732             | \$12,933       |                  | \$64,665             |                    |
| WLX 23-02                           | City of Willcox   | Metal Parking Structure  | Willcox  | N/A               | Capital  | N/A                                  | N/A     | N/A     | FTA Section 5339 | \$68,004             | \$17,001       |                  | \$85,005             |                    |
| NOG 21-01                           | City of Nogales   | Multiuse Pathway along Patagonia Highway (SR82) LTAP                     | Patagonia Highway (SR82) from Morley Avenue to Royal Road  | 1.4 miles         | Design   | N/A                                  | N/A     | N/A     | CMAQ<br>STP      | \$32,576<br>\$10,000 | \$1,970<br>\$0 |                  | \$34,546<br>\$10,000 |                    |
| <b>TOTAL FOR 2023</b>               |                   |  |  |                   |  |                                      |         |         |                  | <b>\$5,146,774</b>   | <b>\$0</b>     | <b>\$327,257</b> | <b>\$1,019,847</b>   | <b>\$6,493,878</b> |
| <b>Future Construction Projects</b> |                   |  |  |                   |  |                                      |         |         |                  |                      |                |                  |                      |                    |
| CCH12-10                            | Cochise County    | Davis Rd. Improvements   | Davis Road MP 13   | 1 mile            | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2       | 2       | TBD              | \$924,560            | \$55,885       |                  | \$980,445            |                    |
| CCH 23-02                           | Cochise County    | Charging and Fueling Infrastructure (CFI) Grant                          | Various (Bisbee/Douglas/Sierra Vista/Elfrida/Willcox/Bowie)  | N/A               | Design/Purchase & Installation                 | N/A                                  | N/A     | N/A     | TBD              | \$500,000            | \$125,000      |                  | \$625,000            |                    |
| SCC 22-01                           | Santa Cruz County | Ruby Road Bridge at Potrero Creek Replacement Project                    | Ruby Road- 1500 feet east of I19   | .27 miles         | Bridge Replacement                             | Minor Arterial                       | 2       | 2       | TBD              | TBD                  | \$4,500,000    | TBD              | \$13,631,315         |                    |
| WLX 23-01                           | Willcox           | Capital - Minin-Van with Lift  | Willcox/Pearce/Bowie   | N/A               | Capital  | N/A                                  | N/A     | N/A     | TBD              | \$65,000             | \$13,000       |                  | \$78,000             |                    |
| GEH 22-01                           | Greenlee County   | Soapbox Canyon Bridge (Structure 8149) Replacement                       | Soapbox Canyon Bridge (Structure 8149)   | .10 miles         | Bridge Replacement                             | Local                                | 2       | 2       | TBD              | \$240,000            |                | TBD              | \$240,000            |                    |
| CCH 22-01                           | Cochise County    | Davis Road -Central Highway to SR80 Roadway Improvements                 | Davis Road -Central Highway to SR80  | 22.3 miles        | PE/Design                                      | Rural Major Collector                | 2       | 2       | TBD              | \$6,320,641          | \$382,054      |                  | \$6,702,695          |                    |
| DGS17-01                            | City of Douglas   | Chino Road Extension Phase 2   | Chino Road: 9th Street to SR90   | .85 miles         | Construction                                   | Urban Minor Arterial                 | 2       | 2       | STP              | \$1,029,000          | \$62,198       |                  | \$1,091,198          |                    |
| DGS 23-01                           | Douglas           | Bicycle and Pedestrian Shared Use Path                                   | City of Douglas  | N/A               | Feasibility/Design                             | N/A                                  | N/A     | N/A     | TBD              | \$1,000,000          | \$60,445       |                  | \$1,060,445          |                    |
| SCC 23-01                           | Santa Cruz County | West Frontage Road at Camino Ramanote Roudabout                          | Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout  | .25 miles         | Construction                                   | Rural Arterial/Rural Major Collector | 2       | 2       | TBD              | \$1,200,000          | \$72,534       |                  | \$1,272,534          |                    |
| CCH 22-01                           | Cochise County    | Davis Road -Central Highway to SR80 Roadway Improvements                 | Davis Road -Central Highway to SR80  | 22.3 miles        | ROW  | Rural Major Collector                | 2       | 2       | TBD              | \$1,131,600          | \$68,400       |                  | \$1,200,000          |                    |
| CCH 22-01                           | Cochise County    | Davis Road -Central Highway to SR80 Roadway Improvements                 | Davis Road -Central Highway to SR80  | 22.3 miles        | Construction                                   | Rural Major Collector                | 2       | 2       | TBD              | \$61,084,658         | \$3,392,286    |                  | \$64,476,944         |                    |
| CCH15-01                            | Cochise County    | Davis Rd. Improvements   | Davis Road MP 5  | 0.61 miles        | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2       | 2       | TBD              | \$1,045,000          | \$63,165       |                  | \$1,108,165          |                    |

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