

SEAGO REGION
2024- 2028 TIP

Approved By: 3/16/23 Administrative Committee- 3/30/23 Executive Committee - 3/30/23

| TIP YEAR Project ID | PROJECT SPONSOR | PROJECT NAME | PROJECT LOCATION | LENGTH | TYPE OF IMP - WK - STRU | Functional Classifications | LANES BEFORE | LANES AFTER | FED AID TYPE | FEDERAL FUNDS | HURF EXCHANGE | LOCAL MATCH | OTHER FUNDS | TOTAL COST |
|------------------------|--------------------|--|--|-------------------|-----------------------------|-------------------------------|-----------------|----------------|-------------------|-------------------------|------------------|------------------|----------------|-------------------------|
| DGS17-01 | City of Douglas | Chino Road Extension Phase 2 | Chino Road: 9th Street to SR90 | .85 miles | Design | Urban Minor Arterial | 2 | 2 | N/A | | | | \$80,000 | \$80,000 |
| BIS-24-01 | City of Bisbee | Moon Canyon Bridge Rehabilitation | Moon Canyon at Tombstone Canyon Road | .10mile | Design/Admin Costs | Local | 2 | 2 | OSB | \$530,000 | | \$0 | | \$530,000 |
| CCH 23-01 | Cochise County | Davis Road Rehabilitation, MP 5 & 13 | Davis Road MP 5 & 13 | 1.61 miles | Construction | Rural Major Collector | 2 | 2 | CDS | \$2,893,000 | | \$174,869 | | \$3,067,869 |
| GEH-BR-07 | Greenlee County | Soapbox Canyon Bridge (Structure 8149) Replacement | Soapbox Canyon Bridge (Structure 8149) | .10 miles | Bridge Replacement | Local | 2 | 2 | CDS | \$288,000 | | | | \$288,000 |
| DGS 24-01 | City of Douglas | Commercial Port of Entry Connector Road | City of Douglas from new Commercial POE to SR80 | 1.5 miles | Construction | N/A | 0 | 2 | N/A | | | | \$8,170,000 | \$8,170,000 |
| PAT 24-01 | Town of Patagonia | McKeown Ave Reconstruction | McKeown Ave between 4th Street West to SR82 | 2,540 feet | Construction | Rural Major Collector | 2 | 2 | N/A | | | | \$1,500,000 | \$1,500,000 |
| GGH 24-01 | Graham County | Norton Road & Reay Lane Intersection Reconstruction | Graham County - Norton Road & Reay Lane Intersection | 300 feet | Construction | Rural Major Collector | 2 | 2 | N/A | | | | \$500,000 | \$500,000 |
| GGH 24-02 | Graham County | Safford Bryce Road - Talley Creek Crossing Improvements | Graham County - Safford Bryce Road at Talley Creek Crossing | 400 feet | Construction | Rural Major Collector | 2 | 2 | N/A | | | | \$1,781,500 | \$1,781,500 |
| THR 24-01 | Town of Thatcher | 8th Street Improvements | 8th Street between 1st Avenue and 20th Avenue | | Construction | Rural Major Collector | 2 | 2 | N/A | | | | \$4,526,400 | \$4,526,400 |
| SCC 24-01 | Santa Cruz County | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Santa Cruz County at Rio Rico Drive and Ruby Road | .93 miles | Construction | Rural Major Collector | 2 | 2 | N/A | | | | \$8,600,000 | \$8,600,000 |
| NOG 21-01 | City of Nogales | Multise Pathway along Patagonia Highway (SR82) | Patagonia Highway (SR82) from Morley Avenue to Royal Road | 1.4 miles | Construction | N/A | N/A | N/A | CMAQ STP | \$1,090,546 \$10,000 | | \$65,919 | | \$1,156,465 \$10,000 |
| | | TOTAL FOR 2024 | | | | | | | | \$4,811,546 | | \$240,788 | | \$30,210,234 |
| | | 2025 | | | | | | | | | | | | |
| BIS 23-01 | City of Bisbee | City of Bisbee Shared Use Path | SR80 from Downtown Bisbee to Erie Street | 1.43 miles | Construction | Urban Principal Arterial | 4 | 3 | EDA | \$3,375,000 | | \$36,899 | | \$3,411,899 |
| BIS-24-01 | City of Bisbee | Moon Canyon Bridge Rehabilitation | Moon Canyon at Tombstone Canyon Road | .10mile | Construction | Local | 2 | 2 | OSB | \$750,000 | | \$0 | | \$750,000 |
| DGS17-01 | City of Douglas | Chino Road Extension Phase 2 | Chino Road: 9th Street to SR90 | .85 miles | Construction | Urban Minor Arterial | 2 | 2 | CDS | \$3,000,000 | | \$181,336 | | \$3,181,336 |
| | | LTAP | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2025 | | | | | | | | \$7,135,000 | | \$218,235 | \$0 | \$7,353,235 |
| | | 2026 | | | | | | | | | | | | |
| | | LTAP | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2026 | | | | | | | | \$10,000 | | \$0 | | \$10,000 |
| | | 2027 | | | | | | | | | | | | |
| DGS17-01 | City of Douglas | Chino Road Extension Phase 2 | Chino Road: 9th Street to SR90 | .85 miles | Construction | Urban Minor Arterial | 2 | 2 | STP | \$2,829,000 | | \$171,000 | | \$3,000,000 |
| | | LTAP | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2027 | | | | | | | | \$2,839,000 | | \$171,000 | | \$3,010,000 |
| | | 2028 | | | | | | | | | | | | |
| | | LTAP | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2028 | | | | | | | | \$10,000 | | \$0 | | \$10,000 |
| | | 5-YEAR TOTALS | | | | | | | | \$14,805,546 | | \$630,023 | | \$40,593,469 |
| | | FUNDING OBLIGATED IN 2023 | | | | | | | | | | | | |
| CLF21-01 | Town of Clifton | Chase Creek Bridge #1 Replacement | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue | .01 mile | Construction | Rural Local | 2 | 2 | Off System Bridge | \$726,821 | | \$43,933 | | \$770,754 |
| CLF21-01 | Town of Clifton | Chase Creek Bridge #1 Replacement | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue | .01 mile | Construction | Rural Local | 2 | 2 | STBG | \$149,151 | | \$9,015 | | \$158,166 |
| SCC 21-01 | Santa Cruz County | Pendleton Drive - Roadway Dip Elimination | Pendleton Drive Dip at Sonoita Creek Wash | .25 miles | Construction | Minor Arterial | 2 | 2 | HSIP | \$424,350 | | \$25,650 | | \$450,000 |
| SCC 21-01 | Santa Cruz County | Pendleton Drive - Roadway Dip Elimination | Pendleton Drive Dip at Sonoita Creek Wash | .25 miles | Construction | Minor Arterial | 2 | 2 | STP | \$125,000 | | \$7,556 | \$216,347 | \$348,903 |
| CCH 21-01 | Cochise County | Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips | Double Adobe Road, SR 80 to Frontier Road | 4.9 miles | Design | Major Collector | 2 | 2 | HSIP | \$264,000 | | \$0 | | \$264,000 |
| GGH 21-01 | Graham County | Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips | Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South. | 5.1 miles | Construction | Major Collector | 2 | 2 | HSIP | \$1,992,408 | | \$186,830 | | \$2,179,238 |
| DUN 23-01 | Town of Duncan | Town of Duncan Systemwide Improvement Project | Town of Duncan Multiple Roads | 2,477 linear feet | Design/Engineering Services | Various | Various | Various | AZ Smart Fund | | | | \$595,000 | \$595,000 |
| BIS 23-03 | City of Bisbee | Commerce Street Bridge Replacement | Commerce Street (Adjacent to Main Street) | 520 feet | Design/Engineering Services | Local | 1 | 1 | AZ Smart Fund | | | | \$208,500 | \$208,500 |

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|-------------------------------------|-------------------|--|---|------------|--|--------------------------------------|-----|-----|------------------|--------------------|-------------|------------------|--------------------|--------------------|
| NOG 20-02 | City of Nogales | Frank Reed Rd MUP, Nogales HS to Grand Ave. | East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles | Design | N/A | N/A | N/a | CMAQ | \$18,860 | \$1,140 | \$20,000 | | |
| NOG 20-02 | City of Nogales | Frank Reed Rd MUP, Nogales HS to Grand Ave. | East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles | Design | N/A | N/A | N/a | CMAQ | \$136,735 | \$8,265 | \$145,000 | | |
| BIS 23-01 | City of Bisbee | City of Bisbee Shared Use Path | SR80 from Downtown Bisbee to Erie Street | 1.43 miles | PE/Design | Urban Principal Arterial | 4 | 3 | EDA | \$1,147,137 | \$12,964 | \$1,160,101 | | |
| WLX 23-01 | City of Willcox | Vehicle Security Fencing | Willcox | N/A | Capital | N/A | N/A | N/A | FTA Section 5339 | \$51,732 | \$12,933 | \$64,665 | | |
| WLX 23-02 | City of Willcox | Metal Parking Structure | Willcox | N/A | Capital | N/A | N/A | N/A | FTA Section 5339 | \$68,004 | \$17,001 | \$85,005 | | |
| NOG 21-01 | City of Nogales | Multiuse Pathway along Patagonia Highway (SR82) | Patagonia Highway (SR82) from Morley Avenue to Royal Road | 1.4 miles | Design | N/A | N/A | N/A | CMAQ | \$32,576 | \$1,970 | \$34,546 | | |
| | LTAP | | | | | | | | STP | \$10,000 | \$0 | \$10,000 | | |
| TOTAL FOR 2023 | | | | | | | | | | \$5,146,774 | \$0 | \$327,257 | \$1,019,847 | \$6,493,878 |
| Future Construction Projects | | | | | | | | | | | | | | |
| CCH12-10 | Cochise County | Davis Rd. Improvements | Davis Road MP 13 | 1 mile | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | TBD | \$924,560 | \$55,885 | \$980,445 | | |
| CCH 23-02 | Cochise County | Charging and Fueling Infrastructure (CFI) Grant | Various (Bisbee/Douglas/Sierra Vista/Elfrida/Willcox/Bowie) | N/A | Design/Purchase & Installation | N/A | N/A | N/A | TBD | \$500,000 | \$125,000 | \$625,000 | | |
| SCC 22-01 | Santa Cruz County | Ruby Road Bridge at Potrero Creek Replacement Project | Ruby Road- 1500 feet east of I19 | .27 miles | Bridge Replacement | Minor Arterial | 2 | 2 | TBD | TBD | \$4,500,000 | TBD | \$13,631,315 | |
| WLX 23-01 | Willcox | Capital - Minin-Van with Lift Soapbox Canyon Bridge (Structure 8149) | Willcox/Pearce/Bowie | N/A | Capital | N/A | N/A | N/A | TBD | \$65,000 | \$13,000 | \$78,000 | | |
| GEH 22-01 | Greenlee County | Soapbox Canyon Bridge Replacement | Soapbox Canyon Bridge (Structure 8149) | .10 miles | Bridge Replacement | Local | 2 | 2 | TBD | \$240,000 | TBD | \$240,000 | | |
| CCH 22-01 | Cochise County | Davis Road -Central Highway to SR80 Roadway Improvements | Davis Road -Central Highway to SR80 | 22.3 miles | PE/Design | Rural Major Collector | 2 | 2 | TBD | \$6,320,641 | \$382,054 | \$6,702,695 | | |
| DGS 23-01 | Douglas | Bicycle and Pedestrian Shared Use Path | City of Douglas | N/A | Feasibility/Design | N/A | N/A | N/A | TBD | \$1,000,000 | \$60,445 | \$1,060,445 | | |
| SCC 23-01 | Santa Cruz County | West Frontage Road at Camino Ramanote Roudabout | Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout | .25 miles | Construction | Rural Arterial/Rural Major Collector | 2 | 2 | TBD | \$1,200,000 | \$72,534 | \$1,272,534 | | |
| CCH 22-01 | Cochise County | Davis Road -Central Highway to SR80 Roadway Improvements | Davis Road -Central Highway to SR80 | 22.3 miles | ROW | Rural Major Collector | 2 | 2 | TBD | \$1,131,600 | \$68,400 | \$1,200,000 | | |
| CCH 22-01 | Cochise County | Davis Road -Central Highway to SR80 Roadway Improvements | Davis Road -Central Highway to SR80 | 22.3 miles | Construction | Rural Major Collector | 2 | 2 | TBD | \$61,084,658 | \$3,392,286 | \$64,476,944 | | |
| CCH15-01 | Cochise County | Davis Rd. Improvements | Davis Road MP 5 | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | TBD | \$1,045,000 | \$63,165 | \$1,108,165 | | |