

TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	May 16, 2024
Time:	10 a.m.
Location:	Hybrid – Cochise College Benson Center & Zoom
Zoom Link:	https://us02web.zoom.us/j/84990218790?pwd=dERVNGNNaHd4RUpkR1NBVHh5L2NLQT09

Individuals wishing to participate in the meeting telephonically may do so by contacting Randy Heiss at (520) 432-5301 Extension 202. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Randy Heiss al número (520) 432-5301, Extensión 202, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC	Michael Bryce– Graham County (Chair)	Elise Moore– Douglas Terry Hinton – Duncan	Tom F Chair	Palmer - Thatcher (V	ice						
Members Lance Henrie – Safford Mark Hoffman – ADOT MPD Abbie King– Benson Matthew Gurney – Bisbee Rudy Perez – Clifton		Reed Larson - Greenlee County Juan Guerra – Nogales Vernon Batty – Pima Barney Bigman – San Carlos Apache Tribe (SCAT) Leonard Fontes – Santa Cruz County	Williai Regin	iam Teeters – Willcox jina Duran - Tombstone iald Robinson –Patagonia							
Guests, Staff, and Other Expected Attendee	Mark Henige - ADOT Travis Fast, Cochise County Brad Simmons, Cochise										
Shaded areas indicate items for possible action.											
ITEM	SL		PRESENTER	PAGE							
1.	Call to Order and Introductions	Michael	N/A								
2.	ADOT Traffic Data Coordination/		Lucas/Sanja	3-12							
3.	ADOT Rail Crossing Updates wi	Heidi/Jane	N/A								
4.	Call to the Public	Michael	N/A								
5.	Approval of Minutes of March 21	, 2024		Michael	13-16						
6.	 District Engineers' Report Status of State Highway Proje Quarterly Project Report 	ects		Todd Emery or Brian Jevas	N/A						
7.	STBG Ledger Report			Chris	17-19						
8.	TIP ReportPossible TIP Amendment(s)Possible Administrative Amen		Chris	20-24							
9.	Discussion & Approval of Future I	Project Requests		Chris	25						
10.	RTAC Priority Project List Discus	sion		Chris	26-27						
11.	SEAGO Pavement Data Progres	s Report		Chris	28						
11.	ADOT LPA Section Updates Mark N/										

12.	 Regional Local Program Reports Status of Local Projects STP Projects Update on Enhancement Projects Update on HSIP Projects Update on all Planning Studies 	Towns, Cities, Counties, & ADOT	N/A
13.	Items for General Discussion	All	N/A
16.	Next Meeting Date: July 18 ,2024	Michael	N/A
17.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda

ADOT

Traffic Data Coordination And Federal Report Updates

SouthEastern Arizona Governments Organization

May 16, 2024

Lucas Murray (ADOT MPD) Sanja Katic-Jauhar (ADOT MPD)



Traffic Data Coordination

Traffic Count Status 2022 - present

SEAGO current count status

- 2022 data is from mid 2022 (June)
- 2023 data is Aug 2023
- 2024 data is Jan 2024

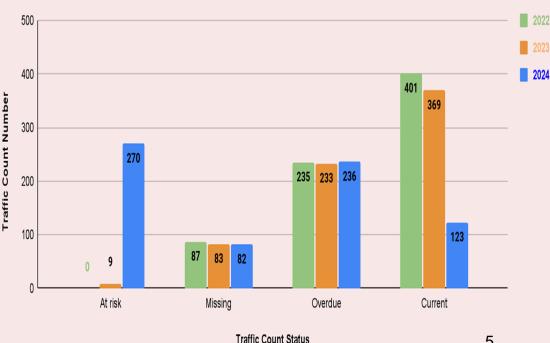
55% current counts (includes at risk) 236 sections w overdue counts (33%)

ADOT's support includes:

- Report on when and where to count
- Traffic Count Status Map training
- MS2 training
- Integration of data (intersection sensors)
- MS2 login credentials
- Support w contract language
- Review traffic sections etc.

SEAGO Traffic Counts

June 2022 to Aug 2023 to Jan 2024



Looking Ahead

- Have you uploaded 2023 count data?
- Have you a plan or schedule for 2024 collection?
 - Attach to local traffic count coordination app <u>https://experience.arcgis.com/experience/0ae2cf9</u> <u>bf6114261b2e20e88e91bd3aa</u> or email <u>AZTrafficData@azdot.gov</u>
- Do you have new staff who need MS2 credentials?
 - Email <u>AZTrafficData@azdot.gov</u> with first and last name and email.
- Planning to solicit for traffic count services in 2024?
 - Email <u>AZTrafficData@azdot.gov</u> to get a sample contract language copy

Helpful Resources

•Visit ADOT Data Analytics site for more information

- Guidance/support on locating HPMS traffic count gaps <u>https://arcg.is/0yDmGn NEW</u>
- Continue to Count Traffic and Share Data with ADOT through the <u>https://seago.ms2soft.com</u> portal.

•MS2 Tutorials

- O MS2 Guide: https://arcg.is/qzHDu
- O How to create blue squares [click here]
- O How to upload your count data [click here]

Traffic Count Program Surveys

Provide information on your traffic count program

https://forms.gle/ztVzX5wqQ254Fk177



Arizona Traffic Counting Programs

For the purpose of improving traffic count data needed by ADOT and FHWA on public roadways, ADOT is developing a coordinated program to better support local agency traffic counting activities. This survey is intended to validate high level information ADOT has on local traffic counting programs. Please share this survey with all possible respondents. More information will follow.

Sign in to Google to save your progress. Learn more

* Indicates required question

Intersection sensor survey

https://forms.gle/zK7UQ654bqJr9Yer8



Intersection Sensors

For the purpose of improving statewide traffic count inventory needed by ADOT and FHWA on all public roadways, we are collecting information needed to investigate potential integration of detailed traffic counts from intersection sensors into the statewide MS2 Traffic Count Data System in Arizona.

Sign in to Google to save your progress. Learn more

* Indicates required question

HPMS

Highway Performance Modeling System (HPMS)

- ADOT preparing for HPMS 2023 Submission
- Continue to submit functional class, ownership, and CPM changes through AZGeo We Love Your Input
 - Changes will not be uploaded to ADOT's system until HPMS is approved (expected August 15)
- ADOT will be changing AZGeo We Love Your Input tool



MIRE

Model Inventory of Roadway Events (MIRE)

- MIRE designed to support traffic safety
- MIRE FDE's are already reported in HPMS
- Main Difference from HPMS

 Traffic volumes (and other data items) required for all public roads, including local
- Most local roads can be estimated
 - ADOT recommends some traffic counts on local roads to help with calibration
 - o ADOT can recommend locations

May 2022

Model Inventory of Roadway Elements Fundamental Data Elements (MIRE FDE): Example Illustrations





Contact Information

ARIZONA DEPARTMENT OF TRANSPORTATION



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4
WOrks
CONSULTING

Jothan Samuelson, PE Traffic Data Consultant Works Consulting LLC jsamuelson@worksconsulting.com Work: 480-813-0570 Mobile: 480-648-5007 Sean Hills Traffic Data Consultant Works Consulting LLC <u>shills@worksconsulting.com</u> Work: 480-813-0570 Mobile: 417-294-1396



Traffic Count Status Map



MS2 Guide



How Traffic is Reported



Overview of HPMS

Learn more at the ADOT Data Analytics website or from one of the websites above



SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FOR MARCH 21, 2024

Date:	March 21, 2024		
Time:	10 a.m.		
Location:	Zoom Meeting		
Voting	Michael Bryce, (Chair) Graham County	Elise Moore, Douglas	
TAC	Mark Hoffman, ADOT	Jesus Valdez, Santa Cruz County	
Members	Bradley Simmons, Cochise County	Lance Henrie, Safford	
Present	Juan Guerra, Nogales	Reed Larson, Greenlee County	
	Terry Hinton, Duncan	Vernon Batty, Pima	
	James Stuart, Bisbee	Abie King, Benson	
	Barney Bigman, SCAT		
Guests,	Keith Dennis, SEAGO	Brian Jevas, ADOT	
Staff, and	Chris Vertrees, SEAGO	Dennis Donovan, SVMPO	
Other	John Merideth, SEAGO	Aaron Tews, ADEQ	
Attendees	Brent Crowther, Kimley-Horn		

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:03 a.m. Chris Vertrees conducted a roll call of members and guests that were participating via Zoom.

2. Call to the Public

Chair Bryce made a Call to the Public and no one spoke.

3. FHWA SS4A Call for Projects/Application Q & A with Kimley-Horn

Brent Crowther from Kimley-Horn (SEAGO/SVMPO Safety Plan consultant), provided a presentation to the group concerning the SS4A program requirements and application process. Brent answered questions from the group.

4. Approval of March 4, 2024 Special TAC Meeting Minutes

Chair Bryce asked the TAC to review the minutes for needed corrections. Chair Bryce asked for a motion to approve the March 16, 2024, Special TAC Meeting Minutes.

MOTION: Brad Simmons moved to approve SECOND: Mark Hoffman ACTION: APPROVED UNANIMOUSLY

5. Approval January 18, 2024 Special TAC Meeting Minutes

Chair Bryce asked the TAC to review the minutes for needed corrections. Chair Bryce asked for a motion to approve the January 18, 2024, TAC Meeting Minutes.

MOTION: Mark Hoffman moved to approve SECOND: Elise Moore ACTION: APPROVED UNANIMOUSLY

TAC Minutes March 21, 2024 Page 2

6. District Engineer's Report

Brian Jevas (ADOT Southeast District) provided the TAC with an update of projects occurring in the District.

7. STBG Ledger Report

Chris Vertrees referred the TAC to the STBG Ledger located on page11 of their packet. Chris advised that he secured a loan of \$40,000 from YMPO TAC to extend our Pavement Assessment Project through FY25. The cost of the extension will be \$105,428 Federal. Mark Hoffman noted an error in the Ledger in which repayment of the YMPO loan was not added to the Ledger. Chris indicated that he will correct that error prior to our next meeting.

8. TIP Report

Chris advised the TAC that after discussions with ADOT LPA and the City of Douglas, the following amendments are requested so that the project initiation of Chino Road Extension Phase 2 can proceed:

DGS 17-01 – City of Douglas (Chino Road Extension Phase 2) – Douglas was awarded a Congressionally Directed Spending Project in the amount of \$3,000,000. The project is currently programmed in the TIP for Design in FY24 in the amount of \$254,282. The design costs did not include ADOT Review/PDA fees. The City of Douglas has chosen to use a portion of their CDS award to pay for pay the ADOT Review/PDA fees. The following change is requested:

Type of Work: ADOT Review/PDA fees Funding Type: CDS Project Year: FY24 Federal Cost: \$28,187 Local Match: \$1,813 Total Project Cost: \$30,000

The construction phase of the TIP was adjusted from \$2,761,088 Federal to \$2,732,901 Federal to reflect the amendment for ADOT Review/PDA fees.

DGS 17-01 – City of Douglas (Chino Road Extension Phase 2) – Douglas was awarded a Congressionally Directed Spending Project in the amount of \$3,000,000. After a previous adjustment for design and a current request to move ADOT review/PDA fees from construction, CDS funds for construction now stand at \$2,732,901. The project is currently programmed in the TIP for Construction in FY25. To allow time for design to be completed and to ensure coordination with the project's STBG award currently programmed for FY27, the following change is requested:

Type of Work: Construction Funding Type: CDS Project Year: FY26 Federal Cost: \$2,732,901 Local Match: \$165,191 Total Project Cost: \$2,898,092 TAC Minutes March 21, 2024 Page 3

DGS 17-01 – City of Douglas (Chino Road Extension Phase 2) – The STBG part of this project is currently programmed for FY27 in the amount of \$1,800,000. The project is currently programmed in the TIP for Construction in FY25. To ensure coordination with the project's CDS award currently requested for FY26, the following change is requested:

Type of Work: Construction Funding Type: STBG Project Year: FY26 Federal Cost: \$1,800,000 Local Match: \$108.802 Total Project Cost: \$1,908,602

It should be noted that we currently have \$1,084,035 in projected Obligation Authority available in FY26. This would require SEAGO to borrow \$715,965 in FY26. We do have the capacity to borrow in FY26 and repay in FY27 as we have an additional \$851,503 in projected Obligation Authority for FY27.

DGS 24-01 – City of Douglas (Commercial Port of Entry Connector Road) – Last year, the City of Douglas received a State Legislative Budget award in the amount of \$8,170,000. The City of Douglas and Cochise County will be partnering on the project. Design costs for this project have been estimated at \$5,000,000. Cochise County has submitted an AZ SMART application in the amount of \$4,400,000 and will contribute an additional \$100,000 to the project. Douglas' share of the project is currently \$500,000. The City of Douglas has chosen to use a portion of their legislative award to pay for pay the \$500,000 needed to fund the project. Our TIP has been amended transferring \$500,000 from Construction to Design.

The construction phase of the TIP was adjusted from \$8,170,000 to \$7,670,000. In addition, the construction phase of the project has been moved from FY24 to FY25 to allow time for design to be completed.

SEA 22-01 – (SEAGO Region Road Pavement Assessment Project Extension) – The technical service contract with Viasala will end on Aril 1, 2024. At our January TAC meeting, SEAGO recommended a 1-year extension. The TAC voted unanimously to approve the extension. It was noted that we currently did not have the funding available to fully fund the project. Chris Vertrees indicated that he would need to borrow at least \$30,000 to fund the project. If he could secure a loan, he would bring the project back to the TAC in the form of a TIP amendment at the March meeting. A loan of \$40,000 has been secured. As a result, the following change is requested:

Funding Type: STBG Project Year: FY24 Federal Cost: \$105,428 Local Match: \$6,373 Total Project Cost: \$111,801

Chair Bryce asked for a motion to approve SEAGO TIP Amendment #6.

MOTION: Elise Moore moved to approve **SECOND:** Bradley Simmons

ACTION: APPROVED UNANIMOUSLY

9. Discussion and approval of the FY25-29 Draft TIP (For Public Comment)

Chris advised the TAC that The SEAGO Region 2025-2029 TIP needs be submitted to ADOT by July 1, 2024. Due to the SEAGO TAC, Administrative Council and Executive Board schedules, and the forty-five (45) day public participation process, the 2025-2029 Draft TIP needs to be approved at this meeting for submission to our Administrative and Executive Committees on April 4, 2024.

Chris advised that the following adjustments to the 2024-2028 TIP were made in the drafting of the 2025-2029 TIP:

- All projects listed as Obligated in 2023 section of the TIP have been removed.
- All FY 2024 projects that are expected to obligate by June 30, 2024, have been moved to the Obligated in 2024 section of the TIP.
- Chris anticipated TAC approval of the amendments presented in my FY24 TIP (Amendment #6) Report and have included them in the FY25-29 Draft TIP.
- SEAGO needs to ensure that the TIP is fiscally constrained over a consecutive 4-year period. This
 means that the funds used to pay for the improvements cannot exceed the amount of available funding
 per funding source. Programmed funding can only include funds that can be reasonably expected to be
 made available during the year the project is programmed. We have \$1.8 million in STBG commitments
 over the next 4 years and have \$1.935 available in STBG funds. All other TIP projects have a dedicated
 funding source. The current TIP submitted for your approval is fiscally constrained.

Chair Bryce asked for a motion to approve the SEAGO FY25-29 TIP (For Public Comment)

MOTION: Mark Hoffman moved to approve SECOND: Elise Moore ACTION: APPROVED UNANIMOUSLY

10. Congressionally Designated Spending Projects – Call for Applications

Chris advised the TAC that Senators Kelly and Sinema have just released their call for Congressional Directed Spending (CDS) requests. The deadline for applications is 3/29/2024. Chris advised that on March 6, 2024, with the application details. It has noted that it attached to your packet.

11. ADOT LPA Section Updates

No one from ADOT LPA Section was in attendance to provide an update.

12. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

15. Items for General Discussion

Chris advised the ADOT Traffic Data Section will be presenting at our May meeting.

16. Next Meeting Date: May 16, 2025

17. Meeting adjourned at 11:55 am



TO: SEAGO TAC

FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

DATE: MAY 6, 2024

RE: SEAGO STBG LEDGER DEVELOPMENT & PURPOSE

At our last meeting, our Chair (Michael Bryce) stated that since we have several new TAC members a brief training on the ledger would be very beneficial. The following are some basic informational items about our Ledger.

Fiscal Constraint: The SEAGO TIP and STBG program must be fiscally constrained, meaning that all projects in the TIP must identify the funding source that is paying for the improvements. STBG funds used to pay for the improvements cannot exceed the amount of available funding. Programmed funding can only include funds that can be reasonably expected to be made available during the year the project is programmed.

SEAGO also ensures that the STBG program is fiscally constrained in the current fiscal year and over a consecutive 4-year period. SEAGO's STBG Ledger is the planning document that tracks fiscal constraint of the current program year and over the 4-year TIP period.

ADOT Reconciliation: On a monthly basis, the ADOT Program/Project Funding Administrator provides each COG with a regional MPO/COG ledger. The ADOT Ledger provides data on apportionments and obligation authority that is used to guide COGs TIP development and provides additional fiscal constraint controls. The ledger also provides information on the funding and closeout status of current and past projects.

Prior to producing an updated SEAGO STBG Ledger, our ledger is reconciled with the ADOT Ledger to ensure our data tracks with theirs.

Federal Funds: Our Ledger only tracks our STBG federal fund commitment. It does not track total project costs (Federal plus Local Match).

STGB Apportionments: The distribution of STBG funds to COGs as prescribed by formula. This is the baseline for budgeting. In FY2024, SEAGO was apportioned \$907,800 STBG funds. Current funding is allocated to SEAGO based upon the 2010 Census. The 2020 Census will reset our STBG apportionment.

STBG Obligation Authority (OA): OA is a federal budgetary mechanism to control Federal spending. OA is a percentage of our apportionment and is the actual amount of federal funding we can spend/program. This year our apportionment had an obligation rate

(percentage) of 94.9%, making \$861,502 in obligation authority (OA) available for programming. The OA rate is continually subject to change.

Tech Transfer (line Item): SEAGO sets aside \$10,000 annually to cover the costs of membership fees for the Local Technical Assistance Program (LTAP). The LTAP program provides technical training for our membership free of charge. Members also have access to the equipment loan program and professional technical assistance program at no cost.

Loans and Transfers: Our STBG funding is subject to "use or lose" on an annual basis. This means if we do not use our funding during the year it is apportioned it is lost. ADOT has developed a loan/transfer program that allows COGs and MPOs to loan funding between each other to protect current funding and to save for larger projects. ADOT is also open to loans directly with ADOT. However, it is on a first-come basis. The deadline for ADOT loan requests is March 31st of each year, the earlier the request the better. This is why we track project progress at certain review points through-out the year.

I will be glad to answer any question you have at our meeting.

Attached is our May 2024 Ledger

SEAGO STBG Ledger 2024-2028 May 2024

OA rate from ADOT	94.9% *	Projected Fe	d Funds *	Cumulative E	Balance
Action	OA Rate	Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2023	94.9%	\$0	\$0	\$0	\$0
FY 2024 Allocation*	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Partial Repayment Safford 20th Ave. Loan (OUT)		-\$847,078	-\$847,078	\$60,722	\$14,424
ADOT Loan Repayment (IN)		\$31,604	\$31,604	\$92,326	\$46,028
SEAGO SPR OA Adjustment		\$0	-\$6,375	\$92,326	\$39,653
Final Voucher Savings (Multiple Projects)		\$35,775	\$35,775	\$128,101	\$75,428
Loan-In from YMPO for Road Pavement Assessment Project		\$40,000	\$40,000	\$168,101	\$115,428
SEAGO Road Pavement Project Extension		-\$105,428	-\$105,428	\$62,673	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$52,673	\$0
FY 2024 Balance				\$52,673	\$0
FY 2025 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$378,365	\$332,067
YMPO Repayment for Road Assessment Project		-\$40,000	-\$40,000	\$338,365	\$292,067
SVMPO Loan Repayment		-\$89,534	-\$89,534	\$248,831	\$202,533
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$238,831	\$192,533
FY 2025 Balance				\$238,831	\$192,533
FY 2026 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Projected Carry Forward from FY25 through a Loan Agreement		\$238,831	\$192,533	\$1,146,631	\$1,054,035
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$1,136,631	\$1,044,035
FY 2026 Balance				\$1,136,631	\$1,044,035
FY 2027 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Projected Carry Forward from FY26 through a Loan Agreement		\$1,136,631	\$1,044,035	\$2,044,431	\$1,905,538
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,034,431	\$1,895,538
FY 2026 Balance				\$2,034,431	\$1,895,538
FY2028 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Projected Carry Forward from FY27 through a Loan Agreement		\$2,034,431	\$1,895,538	\$2,942,231	\$2,757,040
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,932,231	\$2,747,040
FY 2026 Balance				\$2,932,231	\$2,747,040

* Notes: 1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO

based upon the new Federal Authorization (IIJA).

3. OA Rate of 94.9% is subject to change

4. in addition to the OA Rate of 94.9%, 6,375 of OA is taken annually for the SPR funding to the SEAGO region.

5. STBG Apportionments are SEAGO estimates and subject to change.

6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.

7. Reconciled with the ADOT Federal Aid Transaction Ledger (March 2024)

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.



TAC PACKET

TO: SEAGO TAC

FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

- DATE: MATY 10, 2024
- RE: SEAGO 2024-2028 TIP REPORT

The following TIP Amendments have been requested for this meeting:

DGS 17-01 – City of Douglas (Chino Road Extension Phase 2) – No changes to costs. A project location error was found on the TIP and has been changed from:

Previous Location: Chino Road: 9th Street to SR90 Correct Location: Chino Road: 9th Street to SR80

In addition, Realign Chino Road was added to the Type of Work section of the TIP.

These changes were made to all phases of the project.

DGS 24-01 – City of Douglas (Commercial Port of Entry Connector Road) – Cochise County and the City of Douglas are working with the General Services Administration (GSA) to get construction moving on the new commercial port of entry near Douglas. Prior to authorizing construction, the GSA is requiring that the connector road be in a 5-year TIP. The City of Douglas, Cochise County, and ADOT partnered to submit an MPDG application for both INFRA and Rural Surface Transportation (Rural) grants this application cycle. This project will have a significant economic impact to the Region.

To meet this requirement, it is recommended that the project be placed in Year 5 (2028) of the TIP. It will remain in Year 5 in our FY25 TIP until a dedicated funding source is secured. If approved it will added in the following manner:

Funding Type: TBD Project Year: FY28 Federal Cost: \$62,880,000 Local Match: \$15,720,000 Total Project Cost: \$78,600,000

DGS 24-03 – City of Douglas (Douglas Downtown Revitalization Streetscape Project) – The City of Douglas received a CDS award in the amount of \$2.9 million through HUD Economic Development Initiative for this project. The City of Douglas previosly received an AZ SMART award for design. The project has been added to the TIP in the following manner:

Funding Type: CDS/HUD Project Year: FY25 Federal Cost: \$2,900,000 Local Match: \$175,292 Total Project Cost: \$3,075,292

GEH BR-07 (Soapbox Canyon Bridge Replacement) – Greenlee County received a CDS award in 2023 in the amount of \$288,000 for design. The project is currently going through the project initiation process. Greenlee County and ADOT LPA have requested some modifications to the TIP in order to proceed:

Project Name has been changed from Soapbox Canyon Bridge (Structure 8149) Replacement to Soapbox Canyon Bridge Replacement.

Function Classification from local to major collector.

Type of Work was changed from Design to Bridge Replacement – Design

Finally, Local Match has been added to the project.

The following reflects the new programming costs:

Funding Type: CDS Project Year: FY24 Federal Cost: \$288,000 Local Match: \$47,410 Total Project Cost: \$335,410

SEAGO 2024-2028 TIP Amendment #8 is attached for your records.

SEAGO REGION 2024- 2028 TIP Administrative Amendment #8 Approved By: Admistrative Committee - Executive Committee -

DGS17-01 Ci CCH 23-01 Ci CCH 23-01 Ci GEH-BR-07 Gi DGS 24-01 Di DGS 24-01 Ci GGH 24-01 Gi GGH 24-01 Gi GGH 24-01 Ci BEN 24-01 Ci BEN 24-02 Ci	City of Douglas City of Douglas City of Douglas Cochise County Coc	Chino Road Extension Phase 2 Chino Road Extension Phase 2 Davis Road Rehabilitation, MP 5 & 13 Davis Road Rehabilitation, MP 5 & 13 Soepbox Caryon Bridge Replacement Commercial Port of Entry Connector Road Commercial Port of Entry Connector Road Reconstruction Talley Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687 Replacement Route Bus	Chino Road: 9th Street to SR80 Chino Road: 9th Street to SR80 Davis Road MP 5 & 13 Davis Road MP 5 & 13 Scapbox Canyon Bridge (Structure 8149) City of Douglas from new Commercial POE to SR80 City of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Lane Intersection Graham County - Safford Bryce Road at Talley Creek Crossing 8th Street between Ist Avenue and 20th Avenue	.85 miles .85 miles 1.61 miles 1.61 miles .10 miles .10 miles 1.5 miles 300 feet 400 feet	Realign Chino Road: Design Realign Chino Road: ADOT Review/PDA Fees Construction Design Bridge Replacement: Design Design Design Construction	Urban Minor Arterial Urban Minor Arterial Rural Major Collector Rural Major Collector Major Collector N/A N/A Rural Major Collector	2 2 2 2 2 2 0 0 0	2 2 2 2 2 2 2 2 2 2	CDS CDS CDS N/A CDS N/A AZ Smart Fund	\$238,912 \$28,290 \$2,893,000 \$0 \$288,000	\$14,441 \$1,710 \$174,869 \$0 \$47,410 \$100,000	\$100,000 \$500,000 \$4.400,000	\$253,353 \$30,000 \$3,067,869 \$100,000 \$335,410 \$500,000 \$4,500,000
DGS17-01 Ci CCH 23-01 Ci CCH 23-01 Ci GEH-BR-07 Gi DGS 24-01 Di DGS 24-01 Ci GGH 24-01 Gi GGH 24-01 Gi GGH 24-01 Ci BEN 24-01 Ci BEN 24-02 Ci	City of Douglas Cochise County Graham County Graham County	Phase 2 Chino Road Extension Phase 2 Davis Road Rehabilitation, MP 5 & 13 Commercial Port of Entry Conmercial Port of Entry Conmercial Port of Entry Connector Road Norton Road & Reay Lane Intersection Reconstruction Talley Creck Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Chino Road: 9th Street to SR80 Davis Road MP 5 & 13 Davis Road MP 5 & 13 Davis Road MP 5 & 13 Carbon Street	.85 miles 1.61 miles 1.61 miles .10 miles 1.5 miles 1.5 miles 300 feet	Realign Chino Road: ADOT Review/PDA Fees Construction Design Bridge Replacement. Design Design Design Construction	Urban Minor Arterial Rural Major Collector Rural Major Collector Major Collector N/A N/A	2 2 2 2 2 2 2 0 0	2 2 2 2 2 2 2 2	CDS CDS N/A CDS N/A AZ Smart	\$28,290 \$2,893,000 \$0	\$1,710 \$174,869 \$0 \$47,410	\$500,000	\$30,000 \$3,067,869 \$100,000 \$335,410 \$500,000
CCH 23-01 CC CCH 23-01 CC GEH-BR-07 G DGS 24-01 DC GGH 24-01 G GGH 24-02 G THR 24-01 T BEN 24-02 C BEN 24-03 C	Cochise County Cochise County Steenlee County Cochise County Cochise County Sraham County Graham County Town of Thatcher City of Benson	Phase 2 Davis Road Rehabilitation, MP 5 & 13 Davis Road Rehabilitation, MP 5 & 13 Commercial Port of Entry Commercial Port of Entry Connector Road Commercial Port of Entry Connector Road Norton Road & Reay Lane Intersection Reconstruction Talley Creek Crossing Improvements 8th Street Improvements 8th Street Improvement Route Bus 0687	Davis Road MP 5 & 13 Davis Road MP 5 & 13 Davis Road MP 5 & 13 Soapbox Canyon Bridge (Structure 8149) City of Douglas from new Commercial POE to SR80 City of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Lane Intersection Graham County - Safford Bryce Road at Tailey Creek Crossing Bith Street between 1st Avenue	1.61 miles 1.61 miles .10 miles 1.5 miles 1.5 miles 300 feet	Review/PDA Fees Construction Design Bridge Replacement: Design Design Design Construction	Rural Major Collector Rural Major Collector Major Collector N/A N/A	2 2 2 2 2 0 0	2 2 2 2	CDS N/A CDS N/A AZ Smart	\$2,893,000 \$0	\$174,869 \$0 \$47,410	\$500,000	\$3,067,869 \$100,000 \$335,410 \$500,000
CCH 23-01 CC CCH 23-01 CC GEH-BR-07 G DGS 24-01 DC GGH 24-01 G GGH 24-02 G THR 24-01 T BEN 24-02 C BEN 24-03 C	Cochise County Cochise County Steenlee County Cochise County Cochise County Sraham County Graham County Town of Thatcher City of Benson	Davis Road Rehabilitation, MP 5 & 13 Davis Road Rehabilitation, MF 5 & 13 Soapbox Canyon Bridge Replacement Commercial Port of Entry Connector Road Commercial Port of Entry Connector Road Norton Road & Reay Lane Intersection Reconstruction Talley Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Davis Road MP 5 & 13 Davis Road MP 5 & 13 Davis Road MP 5 & 13 Soapbox Canyon Bridge (Structure 8149) City of Douglas from new Commercial POE to SR80 City of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Lane Intersection Graham County - Safford Bryce Road at Tailey Creek Crossing Bith Street between 1st Avenue	1.61 miles 1.61 miles .10 miles 1.5 miles 1.5 miles 300 feet	Construction Design Bridge Replacement: Design Design Design Construction	Rural Major Collector Rural Major Collector Major Collector N/A N/A	2 2 2 2 0 0	2 2 2 2	CDS N/A CDS N/A AZ Smart	\$2,893,000 \$0	\$174,869 \$0 \$47,410	\$500,000	\$3,067,869 \$100,000 \$335,410 \$500,000
CCH 23-01 Cc GEH-BR-07 G DGS 24-01 Cc GGH 24-01 Gc GGH 24-01 Gc GGH 24-02 Gr THR 24-01 Tc BEN 24-02 Ci BEN 24-03 Ci	Cochise County Greenlee County Douglas Cochise County Graham County Graham County Town of Thatcher City of Benson	Davis Road Rehabilitation, MP 5 & 13 Soapbox Carryon Bridge Replacement Commercial Port of Entry Connector Road Ommercial Port of Entry Connector Road Norton Road & Reay Lane Intersection Reconstruction Talley Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Davis Road MP 5 & 13 Soapbox Canyon Bridge (Structure 8149) City of Douglas from new Commercial POE to SR80 City of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Lane Intersection Graham County - Safford Bryce Road at Tailey Creek Crossing Bith Street between 1st Avenue	1.61 miles .10 miles 1.5 miles 1.5 miles 300 feet	Design Bridge Replacement: Design Design Design Construction	Rural Major Collector Major Collector N/A N/A	2 2 2 0	2 2 2 2	N/A CDS N/A AZ Smart	\$0	\$0 \$47,410	\$500,000	\$100,000 \$335,410 \$500,000
GEH-BR-07 Gr DGS 24-01 DC DGS 24-01 Cr GGH 24-01 Gr GGH 24-02 Gr THR 24-01 Tr BEN 24-02 Cr BEN 24-03 Cr	Greenlee County Douglas Cochise County Graham County Graham County Town of Thatcher City of Benson	MF 5 & 13 Soapbox Canyon Bridge Replacement Commercial Port of Entry Connector Road Commercial Port of Entry Connector Road Norton Road & Reay Lane Intersection Reconstruction Talley Creck Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Scapbox Canyon Bridge (Structure 8149) City of Douglas from new Commercial POE to SR80 City of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Lane Intersection Graham County - Safford Bryce Road at Talley Creek Crossing Bith Street between 1st Avenue	.10 miles 1.5 miles 1.5 miles 300 feet	Bridge Replacement: Design Design Design Construction	Major Collector N/A N/A	2 2 0	2 2	CDS N/A AZ Smart		\$47,410	\$500,000	\$335,410 \$500,000
GEH-BR-07 Gr DGS 24-01 DC DGS 24-01 Cr GGH 24-01 Gr GGH 24-02 Gr THR 24-01 Tr BEN 24-02 Cr BEN 24-03 Cr	Greenlee County Douglas Cochise County Graham County Graham County Town of Thatcher City of Benson	Soapbox Canyon Bridge Replacement Commercial Port of Entry Connector Road Commercial Port of Entry Connector Road Norton Road & Reay Lane Intersection Reconstruction Talley Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Scapbox Canyon Bridge (Structure 8149) City of Douglas from new Commercial POE to SR80 City of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Lane Intersection Graham County - Safford Bryce Road at Talley Creek Crossing Bith Street between 1st Avenue	.10 miles 1.5 miles 1.5 miles 300 feet	Bridge Replacement: Design Design Design Construction	Major Collector N/A N/A	2 2 0	2 2	CDS N/A AZ Smart		\$47,410	\$500,000	\$335,410 \$500,000
DGS 24-01 Dc DGS 24-01 Cr GGH 24-01 Gr GGH 24-02 Gr THR 24-01 Tr BEN 24-02 Cr BEN 24-03 Cr	Couglas Cochise County Graham County Graham County Town of Thatcher City of Benson	Replacement Technology Commercial Port of Entry Connector Road Connector Road Reor Road Norton Road & Reay Lane Intersection Intersection Talley Creek Crossing Improvements Bith Street Improvements 8th Street Improvement Route Bus 0687 0687	(Structure 8149) City of Douglas from new Commercial POE to SR80 City of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Late Intersection Graham County - Safford Bryce Road at Talley Creek Crossing Bith Street between 1st Avenue	1.5 miles 1.5 miles 300 feet	Design Design Construction	N/A N/A	2 0 0	-	N/A AZ Smart	\$288,000			\$500,000
DGS 24-01 Cr GGH 24-01 Gr GGH 24-02 Gr THR 24-01 Tr BEN 24-02 Ci BEN 24-03 Ci	Cochise County Graham County Graham County Town of Thatcher City of Benson	Connector Road Commercial Port of Entry Connector Road & Reay Lane Intersection Reconstruction Talley Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Commercial POE to SR80 Citly of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Lane Intersection Graham County - Safford Bryce Road at Talley Creek Crossing Bth Street between 1st Avenue	1.5 miles 300 feet	Design Construction	N/A	0	-	AZ Smart		\$100.000		
DGS 24-01 Cr GGH 24-01 Gr GGH 24-02 Gr THR 24-01 Tr BEN 24-02 Ci BEN 24-03 Ci	Cochise County Graham County Graham County Town of Thatcher City of Benson	Commercial Port of Entry Connector Road Norton Road & Reay Lane Intersection Reconstruction Tailey Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	City of Douglas from new Commercial POE to SR80 Graham County - Norton Road & Reay Late Intersection Graham County - Safford Bryce Road at Tailey Creek Crossing Bith Street between 1st Avenue	1.5 miles 300 feet	Design Construction	N/A	0	-	AZ Smart		\$100,000		
GGH 24-01 Gr GGH 24-02 Gr THR 24-01 Tr BEN 24-02 Ci BEN 24-02 Ci BEN 24-03 Ci	Graham County Graham County Town of Thatcher City of Benson	Norton Road & Reay Lane Intersection Reconstruction Talley Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Graham County - Norton Road & Reay Lane Intersection Graham County - Safford Bryce Road at Talley Creek Crossing 8th Street between 1st Avenue	300 feet	Construction		0	2	Fund		\$100,000	\$4,400.000	\$4,500,000
GGH 24-02 Gr THR 24-01 Tc BEN 24-01 Ci BEN 24-02 Ci BEN 24-03 Ci	Graham County Town of Thatcher City of Benson	Intersection Reconstruction Talley Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Reay Lane Intersection Graham County - Safford Bryce Road at Talley Creek Crossing 8th Street between 1st Avenue			Rural Major Collector			i unu			÷.,.00,000	
GGH 24-02 Gr THR 24-01 Tc BEN 24-01 Ci BEN 24-02 Ci BEN 24-03 Ci	Graham County Town of Thatcher City of Benson	Talley Creek Crossing Improvements 8th Street Improvements Replacement Route Bus 0687	Graham County - Safford Bryce Road at Talley Creek Crossing 8th Street between 1st Avenue			Rural Major Collector							
THR 24-01 Tc BEN 24-01 Ci BEN 24-02 Ci BEN 24-03 Ci	Town of Thatcher City of Benson	Improvements 8th Street Improvements Replacement Route Bus 0687	Road at Talley Creek Crossing 8th Street between 1st Avenue	400 feet	Construction		2	2	N/A			\$500,000	\$500,000
BEN 24-01 Ci BEN 24-02 Ci BEN 24-03 Ci	City of Benson	Replacement Route Bus 0687				Rural Major Collector	2	2	N/A			\$1,781,500	\$1,781,500
BEN 24-01 Ci BEN 24-02 Ci BEN 24-03 Ci	City of Benson	Replacement Route Bus 0687			Construction	Rural Major Collector	2	2	N/A			\$4,526,400	\$4,526,400
BEN 24-02 Ci BEN 24-03 Ci	,						-		FTA Section			\$4,520,400	
BEN 24-03 Ci	City of Benson		Benson	N/A	Capital	N/A	N/A	N/A	5339 FTA Section	\$194,472	\$34,319		\$228,791
		0695	Benson	N/A	Capital	N/A	N/A	N/A	5339	\$194,472	\$34,319		\$228,791
	City of Benson	Dispatching Softwhere and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600	\$4,400		\$22,000
DGS 24-02 Ci		New 32 Passenger Transit			-				FTA Section				
	City of Douglas	Bus	Douglas Linear Park along Gila River	N/A	Capital	N/A	N/A	N/A	5339	\$312,626	\$55,169		\$367,795
		Gila River Linear Park and	between Safford and Thatcher in										
GGH 24-03 Gr	Graham County	Trail Bisbee Community	Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166	\$30,112		\$528,278
		Connections Fesibility											
BIS 24-02 Bi	Bisbee Bikeways	Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560	\$36,361		\$637,921
		Patagonia Highway (SR	Patgonia Highway (SR82) from		Sidewalk Improvements								
NOG 21-01 Ci	City of Nogales	82): Morley Ave - Royal Rd 1st Avenue Widening -	Morley Avenue to Royal Road	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$1,090,546	\$65,919		\$1,156,465
		Quail ridge Drive to Eagle	1st Avenue from Quail ridge drive				_	_					
THR 24-01 To	Town of Thatcher	Drive Union Canal Multi Use	to Eagle Drive Union Canal from N Stadium	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619	\$37,695		\$661,314
THR 24-02 To	Town of Thatcher	Path Douglas Downtown	Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449	\$9,034		\$158,483
		Revitalization Streetscape	City of Douglas - G Avenue from						AZ Smart				
DGS 24-03 Do	Douglas	Project	2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	Fund			\$214,000	\$214,000
		Town of Pima - South Main Street Planning and	Town of Pima - Main Street from						AZ Smart				
PMA 24-01 To	Town of Pima	Design	Hwy 70 to 1200 S	1.46 miles	Design/Engineering Services	Rural Major Collector	2	2	Fund			\$367,760	\$367,760
		I-19 Interchange Improvements at Rio Rico	Interchange on I 19 at Rio Rico						AZ Smart				
SCC 24-01 Sa	Santa Cruz County	Drive & Ruby Road I-19 Interchange	Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	Fund			\$3,200,000	\$3,200,000
		Improvements at Rio Rico	Interchange on I 19 at Rio Rico		Grant Development &				AZ Smart				
SCC 24-01 Sa	Santa Cruz County	Drive & Ruby Road SEAGO Regional Road	Dr and Ruby Rd	0.93	Submission (GDS)	Rural Major Collector	2	2	Fund			\$50,000	\$50,000
		Pavement Assessment											
SEA 22-01 SE	SEAGO	Project Extension I-19 Interchange	Region-wide	2,000	Planning	N/A	N/A	N/A	STBG	\$105,428	\$6,373		\$111,801
		Improvements at Rio Rico	Santa Cruz County at Rio Rico										
	Santa Cruz County	Drive & Ruby Road	Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A STP	\$10.000		\$8,600,000	\$8,600,000 \$10,000
т	TOTAL FOR 2024								011	\$7,246,140	\$652,130	\$24,239,660	\$32,137,930
2025		City of Bisbee Shared Use	SR80 from Downtown Bisbee to										
BIS 23-01 Ci	City of Bisbee	Path	Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000	\$36,899		\$3,411,899
		Douglas Downtown Revitalization Streetscape	City of Douglas - G Avenue from										
DGS 24-03 Do	Douglas	Project	2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	HUD	\$2,900,000	\$175,292		\$3,075,292
DGS 24-01 Do	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A			\$7.670.000	\$7,670,000
		Babocomari Creek Bridge	Elgin Canelo Road to Upper Elgin				Ū					\$1,010,000	
SCC 24-02 Sa	Santa Cruz County	Replacement Moon Canyon Bridge	Road Moon Canyon at Tombstone	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000	\$0		\$595,000
BIS-24-01 Ci	City of Bisbee	Rehabilitation	Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000	\$0		\$750,000
	TAP								STP	\$10,000 \$7,630,000	\$0 \$212,191	\$0	\$10,000 \$15,512,191
2026										\$7,000,000	φ212,131	φU	\$10,012,191
	TAP								STP	\$10,000	\$0		\$10,000
SCC 24-02 Sa	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	ROW	Rural Minor Collector	2	2	OSB	\$30,000	\$0		\$30,000

SEAGO REGION 2024- 2028 TIP Administrative Amendment #7 Approved By: TAC - 3/21/24 Admistrative Committee- N/A Executive Board - 4/4/24

		Chino Road Extension			Realign Chino Road:									
DGS17-01	City of Douglas	Phase 2	Chino Road: 9th Street to SR80	.85 miles	Construction	Urban Minor Arterial	2	2	CDS	\$2,732,901		\$165,191		\$2,898,092
00047.04	City of Douglas	Chino Road Extension		05 1	Realign Chino Road:				075	\$1.800.000		\$108,802		\$1 908 802
DGS17-01	TOTAL FOR 2026	Phase 2	Chino Road: 9th Street to SR80	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$1,800,000 \$4,542,901		\$108,802 \$273,993		\$1,908,802 \$4,846,894
2027	TOTAL FOR 2020									\$4 ,5 42 ,5 6 1		<i>\</i> \\\\\\\\\\\\\		\$\$\$\$\$\$\$\$\$\$\$\$\$
		Babocomari Creek Bridge	Elgin Canelo Road to Upper Elgin				-	_						
SCC 24-02	Santa Cruz County	Replacement	Road	64 feet	Construction	Rural Minor Collector	2	2	OSB STP	\$3,364,000 \$10,000		\$0 \$0		\$3,364,000 \$10,000
	TOTAL FOR 2027								011	\$10,000		\$0		\$10,000
2028														
		Commercial Port of Entry	City of Douglas from new											
DGS 24-01	Douglas/Cochise County	Connector Road	Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	TBD	\$62,880,000		\$15,720,000		\$78,600,000
	LTAP								STP	\$10,000		\$0		\$10,000
	TOTAL FOR 2028								SIP	\$10,000		\$0 \$0		\$10,000 \$10,000
	5-YEAR TOTALS									\$19,439,041			\$24,239,660	\$44,543,022
	FUNDING OBLIGATED IN 2	023												
		Chase Creek Bridge #1	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with						Off System					
CLF21-01	Town of Clifton	Replacement	Park Avenue	.01 mile	Construction	Rural Local	2	2	Bridge	\$726,821		\$43,933		\$770,754
			Structure# 08536 Frisco Avenue -											
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	0.1 mile north of Junction with Park Avenue	.01 mile	Constuction	Rural Local	2	2	STBG	\$149,151		\$9,015		\$158,166
02121-01		Replacement	Taik Avenue	.or mile	Constaction	Turar Eodar	2	2	0100	ф1 4 3,131		\$3,013		φ100,100
000 01 0		Pendleton Drive -	Pendleton Drive Dip at Sonoita	05 - "	Ourset 17		-		11010	e.o., o		005.055		ALCO 007
SCC 21-01	Santa Cruz County	Roadway Dip Elimination	Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350		\$25,650		\$450,000
		Pendleton Drive -	Pendleton Drive Dip at Sonoita											
SCC 21-01	Santa Cruz County	Roadway Dip Elimination Double Adobe Road, SR	Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000		\$7,556	\$216,347	\$348,903
		80 to Frontier Road, SR												
		Installation of Rumble	Double Adobe Road, SR 80 to											
CCH 21-01	Cochise County	Strips	Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
		Golf Course Road,	Golf Course Road from Hoopes Avenue to just west of 20th											
		Cottonwood Wash Road -	Avenue; Cottonwood Wash Road											
CCH 21 01	Crohom County	Shoulders and Rumble	from Cottonwood Wash Loop to	E 1 mileo	Construction	Major Collector		2	HSIP	\$1,992,408		\$186,830		\$2,179,238
GGH 21-01	Graham County	Strips Town of Duncan	1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408		\$186,830		\$2,179,238
		Systemwide Improvement		2,477 linear					AZ Smart					
DUN 23-01	Town of Duncan	Project	Town of Duncan Multiple Roads	feet	Design/Engineering Services	Various	Various	Various	Fund				\$595,000	\$595,000
BIS 23-03	City of Bisbee	Commerce Street Bridge Replacement	Commerce Street (Adjacent to Main Street)	520 feet	Design/Engineering Services	Local	1	1	AZ Smart Fund				\$208,500	\$208,500
510 20 00	ong of blobbo	rtopiacomone	East side of Grand Avenue from	0201001	Boolgin Engineening Corridoo	Loodi			T diffd				\$200,000	\$200,000
			Baffert Drive to Country Club Drive. Intersects with Grand											
			Avenue path on south side of											
		Frank Reed Rd MUP,	Frank Reed Road to Nogales High											
NOG 20-02	City of Nogales	Nogales HS to Grand Ave.	School East side of Grand Avenue from	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860		\$1,140		\$20,000
			Baffert Drive to Country Club											
			Drive. Intersects with Grand											
		Frank Reed Rd MUP,	Avenue path on south side of											
NOG 20-02	City of Nogales	Nogales HS to Grand Ave.	Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735		\$8,265		\$145,000
		City of Bisbee Shared Use	SR80 from Downtown Bisbee to											
BIS 23-01	City of Bisbee	Path	Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA FTA Section	\$1,147,137		\$12,964		\$1,160,101
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	5339	\$51,732		\$12,933		\$64,665
									FTA Section				1	
WLX 23-02	City of Willcox	Metal Parking Structure Multiuse Pathway along	Willcox	N/A	Capital	N/A	N/A	N/A	5339	\$68,004		\$17,001		\$85,005
		Patagonia Highway	Patgonia Highway (SR82) from											
NOG 21-01		(SR82)	Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576		\$1,970		\$34,546
	LTAP TOTAL FOR 2023								STP	\$10,000 \$5,146,774	\$0	\$0 \$327,257	\$1,019,847	\$10,000 \$6,493,878
	Future Construction Pro	piecto								\$5,140,774	ŞU	\$327,257	\$1,019,847	\$0,493,070
	i uture construction Pro				Construction of Safety &									_
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560		\$55,885		\$980,445
PMA 24-02	Town of Pima	New High School Access Road	New High School at Intersection of 200S and US70	400 feet	Construction	N/A	-	2	HUD	\$2,389,594		\$144.440		\$2,534,034
r IVIA 24-02	TOWN OF FINA	Ruby Road Bridge at	01 2000 and 0010	400 1661	CONSTRUCTION	IN/A	2	4	100	φ2,309,394		φ1 44 ,440		ψ2,004,004
		Potrero Creek												
SCC 22-01	Santa Cruz County	Replacement Project Capital - Minin-Van with	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD	TBD		\$4,500,000	TBD	\$13,631,315
WLX 23-01	Willcox	Lift	Willcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000		\$13,000		\$78,000
		Davis Road -Central											1	
CCH 22-01	Cochise County	Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	-	2	TBD	\$6,320,641		\$382,054		\$6,702,695
001122-01	oconise county	Bicycle and Pedestrian	0100	ZZ.J IIIIES	F L/Design	Rurar major Collector	2	2	טטי	φ0,320,041		φυυ <u>2</u> ,004		ψU,1UZ,090
DGS 23-01	Douglas	Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000		\$60,445		\$1,060,445
		Douglas Downtown Revitalization Streetscape	City of Douglas - G Avenue from]								
DGS 24-03	Douglas	Project	2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676		TBD		\$8,148,676
DGS 24-03	Dougias	Project	11	1 mile	Construction	Major Collector	2	2	IRD	\$8,148,676		IBD		_\$

SEAGO REGION 2024- 2028 TIP Administrative Amendment #8 Approved By: Admistrative Committee - Executive Committee -

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		Cochise EV Infrastructure	Various (Bisbee, Sierra Vista, Willcox)						Charging & Fueling Infrastructure			
CCH-24-01	Cochise County	Improvements	Willoox)	N/A	Installation	N/A	N/A	N/A	Grant	\$500.000	\$125.000	\$625,000
DGS 24-04	City of Douglas	Bus Storage Facility	TBD	N/A	Construction	N/A	N/A	N/A	TBD	\$3,500,000	\$700,000	\$4,200,000
		West Frontage Road at Camino Ramanote	Santa Cruz County-West Frontage Road at Camino Ramanote			Rural Arterial/Rural			TBD			
SCC 23-01	Santa Cruz County	Roudabout 20th Avenue Safety	Roudabout	.25 miles	Construction	Major Collector	2	2	IBD	\$1,200,000	\$72,534	\$1,272,534
THR 24-03	Thatcher	Improvements	20th Avenue - 8th Street to US 70	.30 miles	Design	Major Collector	4	4	HSIP	\$195,762	\$11.832	\$207,594
		20th Avenue Safety										
THR 24-03	Thatcher	Improvements	20th Avenue - 8th Street to US 70	.30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment	WardCanyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1.400 feet	Desian	Major Collector	2	2	TBD	\$612,950	\$37.050	\$650.000
		West Frontage Road & Yavapai Drive Traffic	West Frontage Road & Yavapai	1	¥							
SCC 24-03	Santa Cruz County	Control Improvements	Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165



TO: SEAGO TAC

FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

DATE: MAY 9, 2024

RE: SEAGO TIP – FUTURE PROJECT REQUESTS

SEAGO has received multiple requests to add projects to the Future Project Section of our FY24-28 TIP. Each agency is pursuing Federal funding through Congressionally Directed Spending requests and/or other Federal grant programs. Inclusion in the TIP is a requirement for many of these requests. Placing these projects in the Future Project Section of the TIP will provide support for their current applications.

The SEAGO Region Future Project Programming Procedures were reviewed and approved by the SEAGO TAC on November 20, 2014, and by the SEAGO Executive Board on February 27, 2015. The procedures allow for member agencies to submit a request to include a project in the Future Project Section of the TIP.

The procedures require that the SEAGO TAC review and approve the placement of a project on the list. Placement on the list does not indicate any commitment involving the use of Regional funds. The following are the Future Project requests from each agency:

Project Sponsor	Project Name	Project Cost	Type of Application
Town of Pima	New High School Access Road	\$2,534,034	CDS/HUD
	Cochise EV Infrastructure		Charging & Fueling
Cochise County	Improvements	\$625,000	Infrastructure Grant
City of Douglas	Bus Storage Facility	\$4,200,000	CDS/FTA 5339
	20 th Avenue Safety		
Town of Thatcher	Improvements	\$1,480,128	HSIP
Greenlee County	Ward Canyon Road at Mares		
	Bluff Realignment	\$348,000	CDS
Greenlee County	Ward Canyon Road at Loma		
	Linda Wash Realignment	\$650,000	CDS
Town of Duncan	High & Main Street		
	Improvements	\$2,391,711	CDS
Santa Cruz	West Frontage Road &		
County	Yavapai Drive Traffic Control	\$3,963,750	CDS
	Improvements		



TO: SEAGO TAC

FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

DATE: MAY 9, 2024

RE: DEVELOPMENT OF RTAC REGIONAL PROJECT LIST

Last year, the Rural Transportation Advisory Council (RTAC) requested that Greater Arizona COGs and MPOs develop a list of regional priorities consisting of the top projects to be put forward by all of the COGs/MPOs in Greater Arizona to the State Legislature for funding. The SEAGO Region was very successful during last year's budget cycle. In FY23, we secured almost \$30 million in projects. RTAC recommended that each Greater Arizona COG/MPO once again develop a list of Regional Transportation Priority Projects. Under the proposal, SEAGO's was allotted \$36,102,142 for the development of our project list.

Last year, unfunded project requests from FY23 and FY24 were carried forward with updated cost estimates. We then went through an application process to utilize the remaining allocation. Attached is last year's project list that was submitted to RTAC for submission to the State Legislature for consideration during the development of the FY25 State Budget. *According to the latest RTAC update, the Bill failed to clear committee hearing deadlines. It could still be considered for the state budget. However, the state currently has a deficit and the lack of available funding is problematic for any new spending proposals.*

The RTAC Board has voted to reintroduce the bill again next year. RTAC will start from the premise that no projects will be funded in this year's budget due to the deficit levels. RTAC will pursue the same funding amount (\$400M) with the same allocations per region next legislative session. RTAC will use this year's bill and its projects as the starting point. However, we will have a short window to modify our list. To allow time for any modifications to this year's bill, our list must be submitted to RTAC by September 16, 2024.

Please review your project and estimated costs. I will need to know by July 1, 2024, if you wish to continue to pursue the project and if there are any changes to last year's estimates. To meet RTAC's timeline and our Board schedule, we will need to approve our project list at our July 18, 2024 TAC meeting.

Attachments: SEAGO FY25 RTAC Priority Project List



	2025 RTAC PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION PROJECT RANKINGS											
Project Score	Project Rank	Project Sponsor	Project Name	Total Cost	Local Contribution	Recommended Funding						
Carry Over FY23	1	City of Nogales	Industrial Park Drive Reconstruction Project	\$3,116,949	\$188,405	\$2,928,544						
Carry Over FY23	2	San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$3,143,000	\$189,980	\$2,953,020						
Carry Over FY24	3	Santa Cruz County	West Frontage Road at Camino Ramanote Roundabout	\$1,170,000	\$70,021	\$1,099,979						
Carry Over FY24	4	City of Nogales	Frank Reed Road Paving Project	\$1,688,302	\$102,050	\$1,586,252						
986	5	City of Douglas	Douglas Downtown Revitalization Streetscape Project	\$7,549,804	\$456,351	\$7,093,453						
948	6	Graham County	Reay Lane Improvements	\$3,955,058	\$300,000	\$3,655,058						
913	7	Cochise County	Davis Rd- MP 5 & 13 Improvements	\$6,000,000	\$2,890,460	\$3,109,540						
901	8	Town of Duncan	High Street Improvements	\$1,810,263	\$109,422	\$1,700,841						
868	9	Cochise County	Davis Rd – Central Hwy to US-191	\$7,555,013	\$456,351	\$7,093,453						
826	10	City of Nogales	La Quinta Road and Mariposa Ranch Road Reconstruction	\$1,923,849	\$108,127	\$1,815,722						
Yes	11	City of Willcox	Expansion Transit Vehicle	\$65,000	\$3,929	\$61,071						
N/A	12	Cochise County	Moson Rd – Transfer to SVMPO	\$3,000,000	\$0	\$3,000,000						

SEAGO Road Pavement Assessment Project

Report Date: Apr-30-2024

Agency	1	2	3	4	5	Total to Date	Paved	% Complete
BEN	8.76	2.91	4.06	6.49	14.10	36.31	54.32	66.8%
BIS	1.92	1.33	2.41	5.48	24.43	35.58	40.98	86.8%
ССН	5.00	4.14	10.24	33.38	407.29	460.06	991.74	46.4%
CLF	1.18	0.39	0.49	0.69	1.56	4.30	9.60	44.8%
DGS	8.46	4.34	8.38	16.99	39.75	77.91	83.99	92.8%
DUN	0.29	0.19	0.21	0.27	2.09	3.04	6.42	47.4%
GGE	1.76	1.32	1.89	4.46	16.56	25.99	35.48	73.3%
GGH	5.00	2.36	5.56	15.13	90.02	118.09	129.93	90.9%
NOG	11.48	3.84	6.04	9.66	28.83	59.85	79.91	74.9%
ΡΑΤ	0.06	0.02	0.10	0.26	4.84	5.29	8.14	64.9%
PIM	3.49	1.59	2.55	4.31	6.23	18.18	20.25	89.8%
SAF	3.30	2.12	3.69	8.36	31.13	48.59	50.32	96.6%
SRG	30.65	4.37	6.19	13.46	29.67	84.34	92.24	91.4%
SSC	30.28	9.10	11.19	15.60	57.40	123.58	227.52	54.3%
THR	0.59	0.67	1.40	4.37	22.87	29.90	29.68	100.7%
ТМВ	1.97	0.84	1.40	2.18	9.41	15.79	30.60	51.6%
WLX	3.53	1.51	2.65	4.48	14.94	27.11	28.78	94.2%
PCC Totals	117.71	41.04	68.46	145.58	801.13	1173.92	1919.89	61.1%

Data collection dates: 04/28/2022 to 04/16/2024 Section Length: 20ft Score Type: PCC Scoring Method: Average Surface Types: Paved Miles with no PCC: 46.0