



# SouthEastern Arizona Governments Organization

*Serving our member governments and their constituents since 1972*

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**MEMO TO: ADMINISTRATIVE AND EXECUTIVE COMMITTEES**  
**FROM: KEITH DENNIS, EXECUTIVE DIRECTOR**  
**DATE: MAY 23, 2024**  
**SUBJECT: MAY 30, 2024 JOINT ADMINISTRATIVE-EXECUTIVE COMMITTEE MEETING**

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Please see the details below for the conference call meeting which has been scheduled for action items that need to be approved in between the regularly scheduled meetings. *All members are invited and welcome to participate and provide their input; however, only the officers may make motions and vote.* **The call-in information is located at the bottom of the agenda.**

**Thursday, May 30, 2024 at 9:00 a.m.**  
SEAGO Main Office  
1403 W. Highway 92  
Bisbee, Arizona

If you have any questions, please contact me at (520) 432-5301 x 202 or send an e-mail to [kdennis@seago.org](mailto:kdennis@seago.org).

<b>AGENDA</b>	<b><u>PAGE</u></b>
1. Call to Order/Introductions	
2. Call to the Public	
3. Discussion and possible action to approve the AAA Fiscal Year 2025 Subaward recommendations – Celeste Vasquez	1
4. Discussion and possible action to approve the Draft SEAGO Region 2024 - 2028 TIP Amendment #8 – Chris Vertrees	5
5. Adjournment	

**Direction may be given to SEAGO staff on any item on the agenda.**

**Call-in information:**

Dial 1-800-326-0013  
Conference ID: 5682213

**Press \*6 to mute and #7 to unmute your phone line.**



# ADMINISTRATIVE – EXECUTIVE COMMITTEE PACKET

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**MEMO TO:** ADMINISTRATIVE AND EXECUTIVE COMMITTEES  
**THROUGH:** KEITH DENNIS, EXECUTIVE DIRECTOR  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** MAY 23, 2024  
**SUBJECT:** AAA REQUEST FOR APPLICATIONS

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On April 1, 2024, the SEAGO AAA solicited applications from service providers for Congregate Meals, Home Delivered Meals, Housekeeping, Attendant Care, Home Nursing, In-Home Respite, Legal Assistance, Transportation, and Case Management. In order to give applicants sufficient time to develop and submit their applications for AAA funding, the date set for closing of applications was set for April 26, 2024.

Subaward agreements developed pursuant to the Request for Applications (RFA) will be issued for Fiscal Year 2025, with options to renew subawards for up to an additional four years, as expressed in the RFA. Subaward renewals will be issued in subsequent fiscal years based on the recommendations developed by staff and approved by the Administrative Council and Executive Board.

Based on the initial funding levels available from the Arizona Department of Economic Security (ADES) for the AAA services listed above, we have developed the attached AAA funding levels by county area and subaward recommendations for Fiscal Year 2025. It's important to remember that these are only the initial funding levels and they may be increased, or decreased based on subaward negotiations and alerts from ADES.

***On Thursday, May 2, 2024, the Administrative Council voted unanimously to recommend approval of this item to the Executive Board as presented by staff.***

**Attachments:** Fiscal Year 2025 Provisional Subaward Recommendations

**Action Requested:**       Information Only       Action Requested Below:

**A motion to approve the provisional Fiscal Year 2025 AAA subaward recommendations.**

## SEAGO AAA Fiscal Year 2025 Subaward Allocations

### Case Management

Available Funding All Counties: \$ 397,434

Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
SEAGO AAA Cochise County	Case Management	Cochise County - All	\$ 313,634
<b>Graham County</b>			
Southeastern Arizona Community Unique Services- Graham	Case Management	Graham County - All	\$ 30,000
<b>Greenlee County</b>			
Greenlee County Health Department- Greenlee	Case Management	Greenlee County - All	\$ 13,800
<b>Santa Cruz County</b>			
SEAGO AAA- Santa Cruz County	Case Management	Santa Cruz County - All	\$ 40,000
			\$ 397,434

### Home Care Cluster

Available Funding	By Service:	By County:
	Housekeeping \$ 21,475.00	Cochise: \$ 429,500
	Attendant Care \$ 671,727.00	Graham: \$ 143,600
	Respite \$ 111,566.00	Greenlee: \$ 55,000
	Nursing \$ 8,931.00	Santa Cruz: \$ 183,300
	\$ 813,699.00	\$ 811,400

Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
Accent Care	Housekeeping	Cochise County - All	\$ 1,000
	Attendant Care		\$ 250,000
	In-home Respite		\$ 67,000
Lutheran Social Services	Housekeeping	Cochise County - All	\$ 1,500
	Attendant Care		\$ 93,000
	In-home Respite		\$ 17,000
<b>Aries</b>	Housekeeping	Cochise County - All	Unable to fund
	Attendant Care		Unable to fund
	In-home Respite		Unable to fund
<b>Synergy</b>	Housekeeping	Cochise County - All	Unable to fund
	Attendant Care		Unable to fund
	In-home Respite		Unable to fund
<b>Graham County</b>			
Accent Care	Housekeeping	Graham County - All	\$ 500
	Attendant Care		\$ 6,000
	In-home Respite		\$ 5,700
Southeastern Arizona Community Unique Services	Housekeeping	Graham County - All	\$ 8,000
	Attendant Care		\$ 112,000
	In-home Respite		\$ 11,400

<b>Home Care Cluster Continued</b>			
<b>Greenlee County</b>			
Greenlee County Health Department	Housekeeping	Greenlee County - All	\$ 5,000
	Attendant Care		\$ 37,000
	In-home Respite		\$ 5,000
	Home Nursing		\$ 8,000
<b>Santa Cruz County</b>			
Accent Care	Housekeeping	Santa Cruz County - All	\$ 500
	Attendant Care		\$ 44,000
	In-home Respite		\$ 4,000
Consumer Direct	Housekeeping	Santa Cruz County - All	\$ 4,300
	Attendant Care		\$ 64,000
	In-home Respite		\$ 500
Lutheran Social Services	Housekeeping	Santa Cruz County - All	\$ 500
	Attendant Care		\$ 65,000
	In-home Respite		\$ 500
			<b>\$ 811,400</b>
<b>Meals Programs</b>			
Available Funding By County:			
Congragate	\$ 405,991.53	Cochise:	\$ 460,500
Home-delivered	\$ 782,405.74	Graham:	\$ 258,500
	\$ 1,188,397.27	Greenlee:	\$ 92,500
		Santa Cruz:	\$ 290,000
<b>Provider</b>	<b>Service</b>	<b>Service Area</b>	<b>Contract Amount</b>
<b>Cochise County</b>			
City of Tombstone	Congregate Meals	Tombstone	\$ 60,000
Douglas ARC	Congregate Meals	Douglas	\$ 12,500
	Home Delivered Meals	Southeastern Cochise County	\$ 200,000
Mom's Meals	Home Delivered Meals	Rural Cochise County	\$ 188,000
<b>Graham County</b>			
Mom's Meals	Home Delivered Meals	Rural Graham County	\$ 48,500
Southeastern Arizona Community Unique Services	Congregate Meals	Safford	\$ 55,000
	Home Delivered Meals	Graham	\$ 155,000
<b>Greenlee County</b>			
Mom's Meals	Home Delivered Meals	Rural Greenlee County	\$ 48,500
Southeastern Arizona Community Unique Services	Congregate Meals	Clifton and Duncan	\$ 12,000
	Home Delivered Meals	Greenlee	\$ 32,000
<b>Santa Cruz County</b>			
Mom's Meals	Home Delivered Meals	Rural Santa Cruz County	\$ 95,000
Santa Cruz Council on Aging	Congregate Meals	Nogales	\$ 120,000
Senior Citizens of Patagonia	Congregate Meals	Patagonia	\$ 75,000
			<b>\$ 1,101,500</b>

**Transportation**

Available Funding By County:

General TSP \$	155,677.00	Cochise: \$	100,000
		Graham: \$	20,000
		Greenlee: \$	21,000
		Santa Cruz: \$	10,000

Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
City of Benson	Transportation	Benson Area	\$ 20,000
City of Bisbee	Transportation	Bisbee Area	\$ 20,000
City of Douglas	Transportation	Douglas	\$ 20,000
City of Willcox	Transportation	Willcox	\$ 20,000
Volunteer Interfaith Caregiver Program (VICAP)	Transportation	Cochise	\$ 20,000
<b>Graham County</b>			
Easter Seals Blake Foundation	Transportation	Graham County	\$ 20,000
<b>Greenlee County</b>			
Easter Seals Blake Foundation	Transportation	Greenlee - Clifton	\$ 8,000
		Greenlee - Duncan	\$ 13,000
<b>Santa Cruz County</b>			
VAS	Transportation	Santa Cruz County	\$ 10,000
			\$ 151,000

**Other Services**

Provider	Service	Service Area	Contract Amount
Southeastern Arizona Community Unique Services	Adaptive Aids	Cochise, Graham, Greenlee and Santa Cruz Counties	\$ 4,000
	Caregiver Home Repair	Cochise, Graham, Greenlee and Santa Cruz Counties	\$ 5,000
			\$ 9,000

**Grand Total - All \$ 2,470,334**



# ADMINISTRATIVE – EXECUTIVE COMMITTEE PACKET

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**MEMO TO:** ADMINISTRATIVE AND EXECUTIVE COMMITTEES  
**THROUGH:** KEITH DENNIS, EXECUTIVE DIRECTOR  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** MAY 23, 2024  
**SUBJECT:** SEAGO REGION 2024 - 2028 TIP (AMENDMENT #8)

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At the May 16, 2024 SEAGO TAC meeting, the TAC approved the following TIP amendments:

**DGS 17-01 – City of Douglas (Chino Road Extension Phase 2)** – No changes to costs. A project location error was found on the TIP and has been changed from:

**Previous Location:** Chino Road: 9th Street to SR90  
**Correct Location:** Chino Road: 9th Street to SR80

In addition, **Realign Chino Road** was added to the **Type of Work** section of the TIP.

These changes were made to all phases of the project.

**DGS 24-01 – City of Douglas (Commercial Port of Entry Connector Road)** – Cochise County and the City of Douglas are working with the General Services Administration (GSA) to get construction moving on the new commercial port of entry near Douglas. Prior to authorizing construction, the GSA is requiring that the connector road be in a 5-year TIP. The City of Douglas, Cochise County, and ADOT partnered to submit an MPDG application for both INFRA and Rural Surface Transportation (Rural) grants this application cycle. This project will have a significant economic impact to the Region.

To meet this requirement, it is recommended that the project be placed in Year 5 (2028) of the TIP. It will remain in Year 5 in our FY25 TIP until a dedicated funding source is secured. If approved it will added in the following manner:

Funding Type: TBD  
Project Year: FY28  
Federal Cost: \$62,880,000  
Local Match: \$15,720,000  
Total Project Cost: \$78,600,000

***At the TAC Meeting, Cochise County and City of Douglas requested that the project sponsor be changed from the City of Douglas to Cochise County. This was due to the Connector Road being located in the County. This will bring consistency to all phases of the project.***

**DGS 24-03 – City of Douglas (Douglas Downtown Revitalization Streetscape Project)** – The City of Douglas received a CDS award in the amount of \$2.9 million through HUD Economic Development

Initiative for this project. The City of Douglas previously received an AZ SMART award for design. The project has been added to the TIP in the following manner:

Funding Type: CDS/HUD  
Project Year: FY25  
Federal Cost: \$2,900,000  
Local Match: \$175,292  
Total Project Cost: \$3,075,292

**GEH BR-07 (Soapbox Canyon Bridge Replacement)** – Greenlee County received a CDS award in 2023 in the amount of \$288,000 for design. The project is currently going through the project initiation process. Greenlee County and ADOT LPA have requested some modifications to the TIP in order to proceed:

**Project Name** has been changed from **Soapbox Canyon Bridge (Structure 8149) Replacement** to **Soapbox Canyon Bridge Replacement**.

**Function Classification** from local to major collector.

**Type of Work** was changed from **Design** to **Bridge Replacement – Design**

**Finally, Local Match** has been added to the project.

The following reflects the new programming costs:

Funding Type: CDS  
Project Year: FY24  
Federal Cost: \$288,000  
Local Match: \$47,410  
Total Project Cost: \$335,410

**Action Requested:**             Information Only             Action Requested Below:

**A motion to approve the SEAGO Region 2024 - 2028 TIP Amendment #8**

SEAGO REGION  
2024- 2028 TIP Amendment #8  
Approved By: 5/16/24 Administrative Committee- Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>2024</b>														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road; 9th Street to SR80	.85 miles	Realign Chino Road; Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$14,441		\$253,353
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road; 9th Street to SR80	.85 miles	Realign Chino Road; ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290		\$1,710		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement; Design	Major Collector	2	2	CDS	\$288,000		\$47,410		\$335,410
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	N/A				\$500,000	\$500,000
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ Smart Fund			\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400
BEN 24-01	City of Benson	Replacement Route Bus 0697	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Software and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$312,626		\$55,169		\$367,795
GGH 24-03	Graham County	Gila River Linear Park and Trail	Linear Park along Gila River between Safford and Thatcher in Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Feasibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361		\$637,921
NOG 21-01	City of Nogales	Patagonia Highway (SR 82); Morley Ave - Royal Rd	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Sidewalk Improvements Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
THR 24-01	Town of Thatcher	1st Avenue Widening - Quail ridge Drive to Eagle Drive	1st Avenue from Quail ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695		\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449		\$9,034		\$158,483
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	AZ Smart Fund				\$214,000	\$214,000
PMA 24-01	Town of Pima	Town of Pima - South Main Street Planning and Design	Town of Pima - Main Street from Hwy 70 to 1200 S	1.46 miles	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$367,760	\$367,760
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2	2	AZ Smart Fund				\$50,000	\$50,000
SEA 22-01	SEAGO	SEAGO Regional Road Pavement Assessment Project Extension	Region-wide	2,000	Planning	N/A	N/A	N/A	STBG	\$105,428		\$6,373		\$111,801
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A				\$8,600,000	\$8,600,000
		LTAP							STP	\$10,000				\$10,000
		<b>TOTAL FOR 2024</b>								<b>\$7,246,140</b>		<b>\$652,130</b>	<b>\$24,239,660</b>	<b>\$32,137,930</b>
<b>2025</b>														
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000		\$175,292		\$3,075,292
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$7,670,000	\$7,670,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000		\$0		\$595,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2025</b>								<b>\$7,630,000</b>		<b>\$212,191</b>	<b>\$0</b>	<b>\$15,512,191</b>
<b>2026</b>														
		LTAP							STP	\$10,000		\$0		\$10,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	ROW	Rural Minor Collector	2	2	OSB	\$30,000		\$0		\$30,000



SEAGO REGION  
2024- 2028 TIP Amendment #8  
Approved By: TAC -5/16/24 Administrative Committee- Executive Committee -

DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	CDS	\$2,732,901		\$165,191		\$2,898,092
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	STP	\$1,800,000		\$108,802		\$1,908,802
		<b>TOTAL FOR 2026</b>								<b>\$4,542,901</b>		<b>\$273,993</b>		<b>\$4,846,894</b>
		<b>2027</b>												
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Construction	Rural Minor Collector	2	2	OSB	\$3,364,000		\$0		\$3,364,000
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2027</b>								<b>\$10,000</b>		<b>\$0</b>		<b>\$10,000</b>
		<b>2028</b>												
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	TBD	\$62,880,000		\$15,720,000		\$78,600,000
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2028</b>								<b>\$10,000</b>		<b>\$0</b>		<b>\$10,000</b>
		<b>5-YEAR TOTALS</b>								<b>\$19,439,041</b>		<b>\$864,321</b>	<b>\$24,239,660</b>	<b>\$44,543,022</b>
		<b>FUNDING OBLIGATED IN 2023</b>												
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$728,821		\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	STBG	\$149,151		\$9,015		\$158,166
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350		\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000		\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408		\$186,830		\$2,179,238
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund				\$595,000	\$595,000
BIS 23-03	City of Bisbee	Commerce Street Bridge Replacement	Commerce Street (Adjacent to Main Street)	520 feet	Design/Engineering Services	Local	1	1	AZ Smart Fund				\$208,500	\$208,500
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860		\$1,140		\$20,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735		\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$562,000				\$562,000
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732		\$12,933		\$64,665
WLX 23-02	City of Willcox	Metal Parking Structure	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004		\$17,001		\$85,005
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576		\$1,970		\$34,546
		LTAP							STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2023</b>								<b>\$4,561,637</b>	<b>\$0</b>	<b>\$314,293</b>	<b>\$1,019,847</b>	<b>\$5,895,777</b>
		<b>Future Construction Projects</b>												
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560		\$55,885		\$980,445
PMA 24-02	Town of Pima	New High School Access Road	New High School at Intersection of 200S and US70	400 feet	Construction	N/A	2	2	HUD	\$2,389,594		\$144,440		\$2,534,034
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD	TBD		\$4,500,000	TBD	\$13,631,315
WLX 23-01	Willcox	Capital - Minin-Van with Lift	Willcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000		\$13,000		\$78,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641		\$382,054		\$6,702,695
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000		\$60,445		\$1,060,445
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676		TBD		\$8,148,676

SEAGO REGION  
 2024- 2028 TIP Amendment #8  
 Approved By: 5/16/24 Administrative Committee- Executive Committee -

CCH-24-01	Cochise County	Cochise EV Infrastructure Improvements	Various (Bisbee, Sierra Vista, Willcox)	N/A	Installation	N/A	N/A	N/A	Charging & Fueling Infrastructure Grant	\$500,000	\$125,000	\$625,000
DGS 24-04	City of Douglas	Bus Storage Facility	TBD	N/A	Construction	N/A	N/A	N/A	TBD	\$3,500,000	\$700,000	\$4,200,000
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000	\$72,534	\$1,272,534
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Design	Major Collector	4	4	HSIP	\$195,762	\$11,832	\$207,594
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment	WardCanyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1,400 feet	Design	Major Collector	2	2	TBD	\$612,950	\$37,050	\$650,000
SCC 24-03	Santa Cruz County	West Frontage Road & Yavapai Drive Traffic Control Improvements	West Frontage Road & Yavapai Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165