

## TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	July 18, 2024
Time:	10 a.m.
Location:	Zoom Only
Zoom Link:	https://us02web.zoom.us/j/84886611419?pwd=dHGRaUbZQV9enarbghuLswz7lxbfVd.1
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Individuals wishing to participate in the meeting telephonically may do so by contacting Randy Heiss at (520) 432-5301 Extension 202. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Randy Heiss al número (520) 432-5301, Extensión 202, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC	Michael Bryce– Graham County (Chair)	Elise Moore– Douglas Terry Hinton – Duncan	Tom Palmer - Thatcher (\ Chair)	/ice
Members Lance Henrie – Safford Mark Hoffman – ADOT MPD Abbie King– Benson Matthew Gurney – Bisbee Rudy Perez – Clifton Jackie Watkins – Cochise County		Reed Larson - Greenlee County Juan Guerra – Nogales Vernon Batty – Pima Barney Bigman – San Carlos Apache Tribe (SCAT) Leonard Fontes – Santa Cruz County	William Teeters – Willcox Regina Duran - Tombstor Ronald Robinson –Patag	ne
Guests, Staff, and Other Expected Attendee	Mark Henige - ADOT Travis Fast, Cochise County Brad Simmons, Cochise County			
ITEM		icate items for possible action JBJECT	on. PRESENTER	PAGE
1.	Call to Order and Introductions	JBJECT	Michael	N/A
2.	Call to the Public		Michael	N/A
3.	Approval of Minutes of May 16,2	024	Michael	3-6
4.	<ul> <li>District Engineers' Report</li> <li>Status of State Highway Proje</li> <li>Quarterly Project Report</li> </ul>	ects	Todd Emery or Brian Jevas	N/A
5.	STBG Ledger Report		Chris	7
6.	<ul> <li>TIP Report</li> <li>Possible TIP Amendment(s)</li> <li>Possible Administrative Amen</li> </ul>	dments	Chris	8-15
7.	RTAC Priority Project List Update	)	Chris	16-17
8.	AZ LTAP Program Review		Chris	18-25
9.	Transportation Safety Plan - Geo	graphic Focus Area Meetings	Chris	26
10.	ADOT LPA Section Updates		Mark	N/A
11.	<ul> <li>Regional Local Program Reports</li> <li>Status of Local Projects <ul> <li>STP Projects</li> <li>Update on Enhancement</li> <li>Update on HSIP Projects</li> <li>Update on all Planning S</li> </ul> </li> </ul>	Projects	Towns, Cities, Counties, & ADOT	N/A
12.	Vaisala Pavement Data Portal F	Presentation & Update	Jennifer	27-28

13.	Items for General Discussion	All	N/A
14.	Next Meeting Date: September 19, 2024	Michael	N/A
15.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

# **DRAFT MEETING MINUTES FOR MAY 16, 2024**

Date:	May 16, 2024		
Time:	10 a.m.		
Location:	Hybrid – Zoom and Cochise College Be	enson Center	
Voting	Michael Bryce, (Chair) Graham County	Reed Larson, Greenlee County	
TAC	Mark Hoffman, ADOT	Matthew Gurney, Bisbee	
Members	Jackie Watkins, Cochise County	Tom Palmer, Thatcher	
Present	Terry Hinton, Duncan Elise Moore, Douglas Leonard Fontes, Santa Cruz County Lance Henrie, Safford		
Guests,	Chris Vertrees, SEAGO	Brian Jevas, ADOT	Heidi Yaqub, ADOT
Staff, and	John Merideth, SEAGO	Karen Lamberton, SVMPO	Lucas Murray, ADOT
Other	Tom Emery, ADOT	Dennis Donovan, SVMPO	Sanja Katic-Jauhar, ADOT
Attendees	Mark Henige, ADOT Bradley Simmons, Cochise County	James Stuart, Bisbee Travis Fast, Cochise County	Luis Pedroza, Douglas

#### 1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:05 a.m. Chris Vertrees conducted a roll call of members and guests that were participating.

#### 2. ADOT Traffic Data Coordination/Federal Report Updates

Sanja Katic-Jauhar and Lucas Murray from ADOT MPD provided updates involving regional traffic count coordination with ADOT, the Highway Performance Monitoring System (HPMS), Model Inventory of Roadway Events (MIRE), and Functional Classification.

#### 3. ADOT Rail Crossing Updates within the SEAGO Region

Heidi Yaqub and Jane Guager from ADOT MPD provided and update on the State Highway-Rail Grade Crossing Action Plan (SHRAP) and the status of Rail Grade Croissing safety improvement projects in the region.

#### 4. District Engineers Report

Todd Emery and Brian Jevas from ADOT SE District provided an update on ADOT projects within the D

#### 5. Call to the Public

Chair Bryce made a Call to the Public and no one spoke.

#### 6. Approval March 21, 2024, TAC Meeting Minutes

Chair Bryce asked the TAC to review the minutes for needed corrections. Chair Bryce asked for a motion to approve the March 21, 2024, TAC Meeting Minutes.

**MOTION:** Leonard Fontes moved to approve **SECOND:** Mark Hoffman

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#### ACTION: APPROVED UNANIMOUSLY

#### 7. STBG Ledger Report

Chris Vertrees referred the TAC to pages 17-20 of the TAC packet. Chris provided a brief introduction to new TAC members concerning development and purpose of the STBG Ledger. Chris advised that our Obligation Authority (OA) has been zeroed-out. He will present the FY25 Ledger at our next meeting.

#### 8. TIP Report

Chris advised the TAC of the following TIP requests:

**DGS 17-01 – City of Douglas (Chino Road Extension Phase 2)** – No changes to costs. A project location error was found on the TIP and has been changed from:

Previous Location: Chino Road: 9th Street to SR90 Correct Location: Chino Road: 9th Street to SR80

In addition, Realign Chino Road was added to the Type of Work section of the TIP.

DGS 24-01 – City of Douglas (Commercial Port of Entry Connector Road) – Cochise County and the City of Douglas are working with the General Services Administration (GSA) to get construction moving on the new commercial port of entry near Douglas. Prior to authorizing construction, the GSA is requiring that the connector road be in a 5-year TIP. The City of Douglas, Cochise County, and ADOT partnered to submit an MPDG application for both INFRA and Rural Surface Transportation (Rural) grants this application cycle. This project will have a significant economic impact to the Region.

To meet this requirement, it is recommended that the project be placed in Year 5 (2028) of the TIP. It will remain in Year 5 in our FY25 TIP until a dedicated funding source is secured. If approved it will added in the following manner:

Funding Type: TBD Project Year: FY28 Federal Cost: \$62,880,000 Local Match: \$15,720,000 Total Project Cost: \$78,600,000

**DGS 24-03 – City of Douglas (Douglas Downtown Revitalization Streetscape Project)** – The City of Douglas received a CDS award in the amount of \$2.9 million through HUD Economic Development Initiative for this project. The City of Douglas previosly received an AZ SMART award for design. The project has been added to the TIP in the following manner:

Funding Type: CDS/HUD Project Year: FY25 Federal Cost: \$2,900,000 Local Match: \$175,292 Total Project Cost: \$3,075,292 TAC Minutes May 16, 2024 Page 3

**GEH BR-07 (Soapbox Canyon Bridge Replacement)** – Greenlee County received a CDS award in 2023 in the amount of \$288,000 for design. The project is currently going through the project initiation process. Greenlee County and ADOT LPA have requested some modifications to the TIP in order to proceed:

Project Name has been changed from Soapbox Canyon Bridge (Structure 8149) Replacement to Soapbox Canyon Bridge Replacement.

Function Classification from local to major collector.

Type of Work was changed from Design to Bridge Replacement - Design

Finally, Local Match has been added to the project.

The following reflects the new programming costs:

Funding Type: CDS Project Year: FY24 Federal Cost: \$288,000 Local Match: \$47,410 Total Project Cost: \$335,410

Chair Bryce asked for a motion to approve the SEAGO TIP Amendment #8.

MOTION: Elise Moore moved to approve SECOND: Jackie Watkins ACTION: APPROVED UNANIMOUSLY

#### 9. Discussion & Approval of Future Project Requests

Chris referred the TAC to his memo and table located on page 25 of their packet. Chris advised the TAC that SEAGO has received multiple requests to add projects to the Future Project Section of our FY24-28 TIP. Each agency is pursuing Federal funding through Congressionally Directed Spending requests and/or other Federal grant programs. Inclusion in the TIP is a requirement for many of these requests. Placing these projects in the Future Project Section of the TIP will provide support for their current applications. Chris indicated that Pima, Cochise County, Douglas, Greenlee County, Duncan, Thatcher and Santa Cruz County have submitted grant or CDS applications since our March meeting. Chris referred the TAC to the Table located on page 25 for more information on each request.

Chris noted that Future Project Programming Procedures require that the SEAGO TAC review and approve the placement of a project on the list. Placement on the list does not indicate any commitment involving the use of Regional funds.

Chair Bryce asked for a motion to approve the placement of the projects on the Future Project Section of the TIP.

MOTION: Leonard Fontes moved to approve SECOND: Matthew Gurney ACTION: APPROVED UNANIMOUSLY

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#### 10. RTAC Priority Project List Discussion

Chris advised that last year RTAC recommended that each Greater Arizona COG/MPO develop a list of Regional Transportation Priority Projects. Under the proposal, SEAGO's was allotted \$36,102,142 for the development of our project list. To develop the list, SEAGO carried forward unfunded project requests from FY23 and FY24 with updated cost estimates. We then went through an application process to utilize the remaining allocation. Unfortunately the list we submitted last year went unfunded due to significant budget deficits.

Chris stated that he attached is last year's project list that was submitted to RTAC for submission to the State Legislature for consideration during the development of the FY25 State Budget. The RTAC Board has voted to reintroduce the bill again next year. RTAC will use this year's bill and its projects as the starting point. However, we will have a short window to modify our list. To allow time for any modifications to this year's bill, our list must be submitted to RTAC by September 16, 2024.

Chris asked the project sponsors to review their project and estimated costs. Chris stated he will need to know by July 1, 2024, if you wish to continue to pursue the project and if there are any changes to last year's estimates. To meet RTAC's timeline and our Board schedule, we will need to approve our project list at our July 18, 2024 TAC meeting.

### 11. SEAGO Pavement Data Progress Report

Chris referred the TAC to the project status report on page 28 of their packet. Chris indicated that 61.1% of the project miles have been completed.

#### 12. ADOT LPA Section Updates

Mark Henige from ADOT was in attendance to provided updates from the ADOT LPA Section.

#### 13. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

#### 14. Items for General Discussion

Chris advised that he will provide an update on services provided by AZ LTAP as requested by Chair Bryce, we will need to finalize our RTAC Project List for submission to RTAC by the September 16, 2024 deadline, and Vaisala will be providing an update involving our project data portal.

#### 15. Next Meeting Date: July 18, 2024

#### 16. Meeting adjourned at 11:50 am

#### SEAGO STBG Ledger 2025-2029 July 2024

OA rate from ADOT	94.9% *	Projected Fe	d Funds *	Cumulative	Balance
Action	OA Rate	Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2025	94.9%	\$0	\$0	\$0	\$0
FY 2025 Allocation*	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$452,615	\$402,530
YMPO Repayment for Road Assessment Project		-\$40,000	-\$40,000	\$412,615	\$362,530
SVMPO Loan Repayment		-\$89,534	-\$89,534	\$323,081	\$272,996
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$313,081	\$262,996
FY 2025 Balance				\$313,081	\$262,996
FY 2026 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected -Carry Forward from FY25 through a Loan Agreement		\$313,081	\$262,996	\$1,295,131	\$1,194,962
Pending - Loan Needed to Fund Chino Road Project		\$615,038	\$615,038	\$1,910,169	\$1,810,000
Chino Road Realignment		-\$1,800,000	-\$1,800,000	\$110,169	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$100,169	(\$0)
FY 2025 Balance				\$100,169	(\$0)
FY 2027 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Chino Road Loan Repayment		-\$615,038	-\$615,038	\$367,012	\$316,927
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$357,012	\$306,927
FY 2026 Balance				\$357,012	\$306,927
				<b>•</b> • • • • • •	
FY 2028 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Carry Forward from FY27 through a Loan Agreement		\$357,012	\$306,927	\$1,339,062	\$1,238,893
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$1,329,062	\$1,228,893
FY 2026 Balance				\$1,329,062	<b>\$1,228,893</b>
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FY2029 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Carry Forward from FY28 through a Loan Agreement		\$1,329,062	\$1,228,893	\$2,311,112	\$2,160,858
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,301,112	\$2,150,858
FY 2026 Balance				\$2,301,112	\$2,150,858

\* Notes: 1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).

3. OA Rate of 94.9% is subject to change

4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.

5. STBG Apportionments are SEAGO estimates and subject to change.

6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.

7. Reconciled with the ADOT Federal Aid Transaction Ledger (May 2024)

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.



# TAC PACKET

TO: SEAGO TAC

#### FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

- DATE: MAY 10, 2024
- **RE:** SEAGO FY24 and FY25 TIP REPORT

#### **SEAGO REGION FY25-29 TIP**

The SEAGO Region 2024-2028 TIP was posted for a 45-day public comment period on April 4, 2024. The public comment period concluded on May 18, 2024. No public comments were received. Our FY25 TIP was finalized and submitted to ADOT on June 28, 2024.

#### **SEAGO REGION FY24-28 TIP**

No TIP Amendment requests were received for this meeting. Since our TAC meeting in May, the following administrative amendments were made to the TIP:

**BIS 24-03 – City of Bisbee (City of Bisbee City of Bisbee SUP West Segment)** – In FY23, the City of Bisbee was notified that it received a Congressionally Directed Spending award in the amount of \$4 million to fund the City of Bisbee SUP West Segment Project. The City of Bisbee is prepared to move to project initiation. The City of Bisbee and ADOT LPA recently met to finalize project costs. To ensure the project initiation packet matches the TIP the following changes have been made:

Phase: ADOT Review/PDA Fees Year: FY25 Federal: \$28,290 Local: \$1,710 Total: \$30,000

Phase: Design Year: FY25 Federal: \$393,231 Local: \$23,769 Total: \$417,000

Phase: ROW Year: FY25 Federal: \$150,880 Local: \$9,120 Total: \$160,000

Phase: Construction Year: FY26 Federal: \$3,427,599 Local: \$207,183 Total: \$3,634,782

**CCH 24-02 – Cochise County (Cochise EV Infrastructure Improvements)** – In FY24, Cochise County was advised that it received a Charging & Fueling Infrastructure Grant in the amount of \$500,000 to install EV Charging Station in Bisbee, Sierra Vista, and Willcox. The project was added to the TIP in the following manner:

Phase: Installation Year: FY24 Federal: \$500,000 Local: \$125,000 Total: \$625,000

**SCC 22-01 – Santa Cruz County (Ruby Road Bridge Over Potrero Creek and the UPRR)** – Over the past 2 years Santa Cruz County has worked diligently on securing funding for this project. Santa Cruz County has secured sufficient funding from multiple sources to move to project initiation. The following funding sources have been secured:

- **2023 State Legislative Funding (Identified in HB 2543)** In June 2023, Santa Cruz County was awarded \$8.6 million for I-19 Interchange Improvements to Rio Rico Drive and Ruby Road Interchanges. Santa Cruz County is applying \$3,000,000 to the Ruby Road Project. (RTAC State Transportation Budget Summary is attached).
- **FY 2024 Congressionally Directed Spending Award:** In 2023, Santa Cruz County was awarded \$3.6 million for the project. (FY2023 Award Notice is attached).
- **Reconnecting Communities and Neighborhoods Grant Program:** On March 13, 2024, Santa Cruz County was notified that they were awarded \$6.6 million for the project. (Award notice is attached).
- **AZ SMART Grant Award:** On March 15, 2024, Santa Cruz County awarded a \$3.3 million to be used as match for the project. (Award notice is attached).
- **Santa Cruz County:** The county has committed \$341,225 to cover the funding gap between estimated construction costs and available funding.

To ensure the TIP and the LPA Project Initiation Request match, the following additions to the TIP have been made:

FY25 - Design Funding Source: State/Local (HB 2543) - \$1,300,000 Total - \$1,300,000

FY25 – ADOT Review/PDA Fees Funding Source: State/Local (HB 2543) - \$45,000 Total - \$45,000

FY25 - ROW Funding Source: State/Local (HB 2543) Total - \$20,000 FY26 - Construction Funding: AZ SMART Fund Total - \$3,300,000

FY26 - Construction Funding: CDS Total - \$3,600,000

FY26 - Construction Funding: RCPP Total - \$6,600,000

FY26 - Construction Funding: State/Local (HB2543) Total - \$1,635,000

FY26 - Construction Funding: Santa Cruz County Total - \$341,225

SEAGO 2024-2028 TIP Amendment #8 is attached for your records. SEAGO 2025-2029 TIP submitted to ADOT

#### SEAGO REGION 2025-2029 Transportation Improvement Program (TIP) Approved By: 3/21/24 Admistrative Committee- N/A Executive Committee - 4/4/24

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2025													
			SR80 from Downtown Bisbee to										
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000	\$36,899		\$3,411,899
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	ADOT Review/PDA Fees	Urban Principal Arterial	4	3	CDS	\$28,290	\$1,710		\$30,000
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	ROW	Urban Principal Arterial	4	3	CDS	\$150,880	\$9,120		\$160,000
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Design	Urban Principal Arterial	4	3	CDS	\$393,231	\$23,769		\$417,000
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000	\$175,292		\$3,075,292
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A			\$7,670,000	\$7,670,000
CCH 24-03	Cochise County	Whitewater Draw Bridge, Str #08109	Rucker Canyon Rd; MP15.7- MP15.8	.1 mile	Bridge Replacement Scoping/Admin Costs	Local	1	2	STBG	\$127,305	\$7,695		\$135,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge	Elgin Canelo Road to Upper Elgin Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000	\$0		\$595,000
		Replacement Ruby Road Bridge Over Potrero					2			\$595,000	\$0		
SCC 22-01	Santa Cruz County	Creek and the UPRR Ruby Road Bridge Over Potrero	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Design Bridge Replacement - ADOT	Minor Arterial	2	2	AZ HB 2543			\$1,300,000	\$1,300,000
SCC 22-01	Santa Cruz County	Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Review/PDA Fees	Minor Arterial	2	2	AZ HB 2543			\$45,000	\$45,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - ROW	Minor Arterial	2	2	AZ HB 2543			\$20,000	\$20,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000	\$0		\$750,000
	LTAP								STP	\$10,000	\$0		\$10,000
2026	TOTAL FOR 2025									\$8,329,706	\$254,485	\$9,035,000	\$17,619,191
	LTAP								STP	\$10,000	\$0		\$10,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ Smart Fund			\$3,300,000	\$3,300,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ HB 2543			\$1,635,000	\$1,635,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	Local			\$341,225	\$341,225
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Design	Minor Arterial	2	2	CDS	\$3,600,000			\$3,600,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Design	Minor Arterial	-	2	RCPP	\$6,600,000			\$6,600,000
							2						
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Construction Realign Chino Road:	Urban Principal Arterial	4	3	CDS	\$3,427,599	\$207,183		\$3,634,782
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Construction Realign Chino Road:	Urban Minor Arterial	2	2	CDS	\$2,732,798	\$165,185	\$103	\$2,898,086
DGS17-01	City of Douglas TOTAL FOR 2026	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$1,800,000 \$18,170,397	\$108,802 \$481,169	\$5,276,328	\$1,908,802 \$23,927,894
2027										\$10,110,001	φ <del>τ</del> 01,105	\$5,270,520	¥23,327,034
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Construction	Rural Minor Collector	2	2	OSB	\$3,364,000	\$0		\$3,364,000
	LTAP								STP	\$10,000	\$0		\$10,000
2028	TOTAL FOR 2027									\$3,374,000	\$0		\$3,374,000
	LTAP								STP	\$10,000	\$0		\$10,000
2029	TOTAL FOR 2028									\$10,000	\$0		\$10,000
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	TBD	\$62,880,000	\$15,720,000		\$78,600,000
00324-01	LTAP			1.5 111165	Construction	IN/A	0	2	STP	\$10,000	\$0		\$10,000
	TOTAL FOR 2029 5-YEAR TOTALS										\$15,720,000 \$16,455,654	\$14,311,328	\$78,610,000 \$123,541,085
	STEAR TOTALS									φ <b>52,774,10</b> 3	\$10,455,054	\$14,311,320	\$123,341,003
	FUNDING OBLIGATED IN 2024												
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Design	Urban Minor Arterial	2	2	CDS	\$238,912	\$14,441		\$253,353
					Realign Chino Road: ADOT		2						
DGS17-01	City of Douglas	Chino Road Extension Phase 2 Davis Road Rehabilitation, MP 5 &	Chino Road: 9th Street to SR80	.85 miles	Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290	\$1,710		\$30,000
CCH 23-01	Cochise County	13 Davis Road Rehabilitation, MP 5 &	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000	\$174,869		\$3,067,869
CCH 23-01	Cochise County	13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0	\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement: Design	Major Collector	2	2	CDS	\$288,000	\$47,410		\$335,410
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	N/A			\$500,000	\$500,000
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ Smart Fund		\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reav Lane Intersection	300 feet	Construction	Rural Major Collector	0	2	N/A		÷100,000	\$500,000	\$500,000
		Safford Bryce Road - Talley Creek	Graham County - Safford Bryce				2	-					
GGH 24-02	Graham County	Crossing Improvements	Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A			\$1,781,500	\$1,781,500

#### SEAGO REGION 2025- 2029 Transportation Improvement Program (TIP) Approved By: TAC - 3/21/24 Admistrative Committee - 1/4/24

	T				1						r		
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A			\$4,526,400	\$4,526,400
									FTA Section				
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A	N/A	5339	\$194,472	\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194.472	\$34.319		\$228,791
BEN 24-02 BEN 24-03			Benson	N/A N/A	Capital	N/A N/A	N/A N/A	N/A N/A	5339	\$194,472	\$34,319 \$4,400		\$228,791
	-		Bonoon						FTA Section				
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas Linear Park along Gila River	N/A	Capital	N/A	N/A	N/A	5339	\$312,626	\$55,169		\$367,795
			between Safford and Thatcher in										
GGH 24-03	Graham County	Gila River Linear Park and Trail	Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166	\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Fesibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560	\$36,361		\$637,921
		Patagonia Highway (SR 82): Morley	Patgonia Highway (SR82) from		Sidewalk Improvements								
NOG 21-01	City of Nogales	Ave - Royal Rd 1st Avenue Widening -Quail ridge	Morley Avenue to Royal Road 1st Avenue from Quail ridge drive	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$1,090,546	\$65,919		\$1,156,465
THR 24-01	Town of Thatcher	Drive to Eagle Drive	to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619	\$37,695		\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Desire	N1/A	N/A	N/A	TAP	\$149.449	\$9.034		\$158,483
THK 24-02	Town of matcher	Douglas Downtown Revitalization	City of Douglas - G Avenue from	1.0 miles	Design	N/A	IN/A	IN/A	AZ Smart	\$149,449	\$9,034		\$156,465
DGS 24-03	Douglas	Streetscape Project	2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	Fund			\$214,000	\$214,000
			Various (Bisbee, Sierra Vista,						Charging & Fueling				
		Cochise EV Infrastructure	Willcox)						Infrastructure				
CCH-24-02	Cochise County	Improvements I-19 Interchange Improvements at	Interchange on I 19 at Rio Rico	N/A	Installation	N/A	N/A	N/A	Grant AZ Smart	\$500,000	\$125,000		\$625,000
SCC 24-01	Santa Cruz County	Rio Rico Drive & Ruby Road	Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2		2 Fund			\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2		AZ Smart 2 Fund			\$50,000	\$50,000
300 24-01	Santa Cruz County	I-19 Interchange Improvements at	Santa Cruz County at Rio Rico	0.55	Submission (GDS)	Rural Major Collector	2		2 1 0110			\$50,000	\$30,000
SCC 24-01	Santa Cruz County LTAP	Rio Rico Drive & Ruby Road	Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A STP	\$10.000		\$8,600,000	\$8,600,000 \$10,000
	TOTAL FOR 2023								SIP	\$7,640,712	\$770,758	\$23,871,900	\$32,283,370
	Future Construction Projects										+	+	
					Construction of Safety &								
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13 New High School at Intersection	1 mile	Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885		\$980,445
PMA 24-02		New High School Access Road	of 200S and US70	400 feet	Construction	N/A	2	2	HUD	\$2,389,594	\$144,440		\$2,534,034
WLX 23-01	Willcox	Capital - Minin-Van with Lift Davis Road -Central Highway to	Willcox/Pearce/Bowie Davis Road -Central Highway to	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000	\$13,000		\$78,000
CCH 22-01	Cochise County	SR80 Roadway Improvements	SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054		\$6,702,695
		Bicycle and Pedestrian Shared Use											
DGS 23-01	Douglas	Path Douglas Downtown Revitalization	City of Douglas City of Douglas - G Avenue from	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445		\$1,060,445
DGS 24-03	Douglas	Streetscape Project	2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676	TBD		\$8,148,676
DGS 24-04	City of Douglas	Bus Storage Facility	TBD Santa Cruz County-West Frontage	N/A	Construction	N/A	N/A	N/A	TBD	\$3,500,000	\$700,000		\$4,200,000
		West Frontage Road at Camino	Road at Camino Ramanote			Rural Arterial/Rural							
SCC 23-01	Santa Cruz County	Ramanote Roudabout	Roudabout	.25 miles	Construction	Major Collector	2	2	TBD	\$1,200,000	\$72,534		\$1,272,534
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Design	Major Collector	4	4	HSIP	\$195,762	\$11,832		\$207,594
				.30 miles	Construction	Major Collector		4	HSIP	£1 201 400	\$70 C 10		\$1 270 700
	Thotohor	20th Augenus Cofety Improvements			Construction	Major Collector	4	4	HOIP	\$1,301,132	\$78,648		\$1,379,780
THR 24-03	Thatcher		20th Avenue - 8th Street to US 70 WardCanvon Road 1.400 feet	.50 miles									
THR 24-03 GEH 24-01	Thatcher Greenlee County		WardCanyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836		\$348,000
		Ward Canyon Road at Mares Bluff Realignment	WardCanyon Road 1,400 feet east of US Highway 191. Ward canyon Road from Skyline			Major Collector	2	2	TBD	\$328,164	\$19,836		\$348,000
		Ward Canyon Road at Mares Bluff	WardCanyon Road 1,400 feet east of US Highway 191.			Major Collector Major Collector	2	2	TBD TBD	\$328,164 \$612,950	\$19,836 \$37,050		\$348,000 \$650,000
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment Ward Canyon Road at Loma Linda Wash Realignment	WardCanyon Road 1,400 feet east of US Highway 191. Ward canyon Road from Skyline View Road on the southeast and US Highway 191	835 feet	Design								
GEH 24-01	Greenlee County Greenlee County	Ward Canyon Road at Mares Bluff Realignment Ward Canyon Road at Loma Linda Wash Realignment West Frontage Road & Yavapai Drive Traffic Control Improvements	WardCanyon Road 1,400 feet east of US Highway 191. Ward canyon Road from Skyline View Road on the southeast and	835 feet	Design								
GEH 24-01 GEH 24-01 SCC 24-03	Greenlee County Greenlee County Santa Cruz County	Ward Canyon Road at Mares Bluff Realignment Ward Canyon Road at Loma Linda Wash Realignment West Frontage Road & Yavapai Drive Traffic Control Improvements High and Main Street	WardCanyon Road 1,400 feet east of US Highway 191. Ward canyon Road from Skyline View Road on the southeast and US Highway 191 West Frontage Road & Yavapai Drive Intersection at I-19	835 feet 1,400 feet TBD	Design Design Design/Construction	Major Collector Major Collectors	2	2	TBD TBD	\$612,950 \$3,750,000	\$37,050 \$213,750		\$650,000 \$3,963,750
GEH 24-01 GEH 24-01 SCC 24-03 DUN 24-01	Greenlee County Greenlee County	Ward Canyon Road at Mares Bluff Realignment Ward Canyon Road at Loma Linda Wash Realignment West Frontage Road & Yavapai Drive Traffic Control Improvements	WardCanyon Road 1,400 feet east of US Highway 191. Ward canyon Road from Skyline View Road on the southeast and US Highway 191 West Frontage Road & Yavapai	835 feet 1,400 feet	Design Design	Major Collector	2	2	TBD	\$612,950	\$37,050		\$650,000

#### SEAGO REGION 2024- 2028 TIP Amendment #8 Approved By: 5/16/24 Admistrative Committee - 5/30/24 Executive Committee - 5/30/24

TIP YEAR Project ID 2024	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$14,441		\$253,353
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290		\$1,710		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement: Design	Major Collector		2	CDS	\$288.000		\$47,410	\$100,000	\$335,410
DGS 24-01		Commercial Port of Entry Connector Road	City of Douglas from new			N/A		2	N/A	φ286,000		\$ <del>47,410</del>	<b>6</b> 500.000	
	Douglas	Commercial Port of Entry Connector	Commercial POE to SR80 City of Douglas from new	1.5 miles	Design		0		AZ Smart				\$500,000	\$500,000
DGS 24-01	Cochise County	Road Norton Road & Reay Lane	Commercial POE to SR80 Graham County - Norton Road &	1.5 miles	Design	N/A	0	2	Fund			\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Intersection Reconstruction Safford Bryce Road - Talley Creek	Reay Lane Intersection Graham County - Safford Bryce	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Crossing Improvements	Road at Talley Creek Crossing 8th Street between 1st Avenue and	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	20th Avenue		Construction	Rural Major Collector	2	2	N/A FTA Section				\$4,526,400	\$4,526,400
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A	N/A	5339 FTA Section	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	5339	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Softwhere and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$312,626		\$55,169		\$367,795
			Linear Park along Gila River between Safford and Thatcher in											
GGH 24-03	Graham County	Gila River Linear Park and Trail Bisbee Community Connections	Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Fesibility Study	Bisbee - Various Patgonia Highway (SR82) from	N/A	Design Sidewalk Improvements	N/A	N/A	Ν	TAP	\$601,560		\$36,361		\$637,921
NOG 21-01	City of Nogales	Ave - Royal Rd	Morley Avenue to Royal Road	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
THR 24-01	Town of Thatcher	1st Avenue Widening -Quail ridge Drive to Eagle Drive	1st Avenue from Quail ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695		\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449		\$9,034		\$158,483
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	AZ Smart Fund				\$214.000	\$214.000
	, in the second s		Various (Bisbee, Sierra Vista,		, in the second s	, i i i i i i i i i i i i i i i i i i i			Charging & Fueling					
CCH-24-02	Cochise County	Cochise EV Infrastructure Improvements	Willcox)	N/A	Installation	N/A	N/A	N/A	Infrastructure Grant	\$500.000		\$125.000		\$625.000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Maior Collector		19/0	AZ Smart Fund	\$300,000		\$125,000	\$3,200,000	\$3,200,000
		I-19 Interchange Improvements at	Interchange on I 19 at Rio Rico Dr		Grant Development &		2	2	AZ Smart					
SCC 24-01	Santa Cruz County	Rio Rico Drive & Ruby Road I-19 Interchange Improvements at	and Ruby Rd Santa Cruz County at Rio Rico	0.93	Submission (GDS)	Rural Major Collector	2	2	Fund				\$50,000	\$50,000
SCC 24-01	Santa Cruz County LTAP	Rio Rico Drive & Ruby Road	Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A STP	\$10,000			\$8,600,000	\$8,600,000 \$10,000
2025	TOTAL FOR 2024									\$7,640,712		\$770,758	\$23,871,900	\$32,283,370
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Design	Urban Principal Arterial		3	CDS	\$447,000		\$27,019		\$474,019
							4							
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment Douglas Downtown Revitalization	SR 80 MP 341.45 to MP 341.53 City of Douglas - G Avenue from	425 feet	ROW	Urban Principal Arterial	4	3	CDS	\$160,000		\$9,671		\$169,671
DGS 24-03	Douglas	Streetscape Project Commercial Port of Entry Connector	2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000		\$175,292		\$3,075,292
DGS 24-01	Douglas/Cochise County	Road Whitewater Draw Bridge, Str	Commercial POE to SR80 Rucker Canyon Rd; MP15.7-	1.5 miles	Construction Bridge Replacement	N/A	0	2	N/A				\$7,670,000	\$7,670,000
CCH 24-02	Cochise County	#08109 Babocomari Creek Bridge	MP15.8 Elgin Canelo Road to Upper Elgin	.1 mile	Scoping/Admin Costs	Local	1	2	STBG	\$127,305		\$7,695		\$135,000
SCC 24-02	Santa Cruz County	Replacement	Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000		\$0		\$595,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Design	Minor Arterial	2	2	AZ HB 2543				\$1,300,000	\$1,300,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - ADOT Review/PDA Fees	Minor Arterial	2	2	AZ HB 2543				\$45,000	\$45,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - ROW	Minor Arterial	2	2	AZ HB 2543				\$20,000	\$20,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
									-					
	LTAP								STP	\$10,000		\$0		\$10,000
2026	TOTAL FOR 2025									\$8,364,305		\$256,576	\$0	\$17,655,881
2020	LTAP								STP	\$10,000		\$0		\$10,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ Smart Fund				\$3,300,000	\$3,300,000

#### SEAGO REGION 2024-2028 TIP Amendment #8 Approved By: TAC -5/16/24 Admistrative Committee - 5/30/24 Executive Committee - 5/30/24

SCC 22-01     Santa Cruz County     Creek and the UPRR     Ruby Road-1500 feet east of 19     27 miles     Construction     Minor Arterial     2     2       SCC 22-01     Santa Cruz County     Creek and the UPRR     Ruby Road-1500 feet east of 19     .27 miles     Construction     Minor Arterial     2     2       SCC 22-01     Santa Cruz County     Creek and the UPRR     Ruby Road-1500 feet east of 19     .27 miles     Construction     Minor Arterial     2     2       SCC 22-01     Santa Cruz County     Creek and the UPRR     Ruby Road-1500 feet east of 19     .27 miles     Bridge Replacement - Design     Minor Arterial     2     2       SCC 22-01     Santa Cruz County     Creek and the UPRR     Ruby Road-1500 feet east of 19     .27 miles     Bridge Replacement - Design     Minor Arterial     2     2       SCC 22-01     Santa Cruz County     Creek and the UPRR     Ruby Road-1500 feet east of 19     .27 miles     Bridge Replacement - Design     Minor Arterial     2     2       SCC 22-01     Santa Cruz County     Creek and the UPRR     Ruby Road-1500 feet east of 19     .27 miles     Bridge Replacement - Design     Minor Arterial     2     2       BIS 24-03     City of Bisbee     City of Bisbee SUP West Segment     SR 80 MP 341.45 to MP 341.53     425 feet     Construction     Urban Minor Arterial	RCPP           B         CDS           CDS         CDS           CDS         CDS	3,600,000 6,600,000 \$3,393,000		\$1,635,000 \$341,225	\$1,635,000 \$341,225
Ruby Road Bridge Over Potrero         Ruby Road Stridge Over Potrero         Ruby Road Stridge Over Potrero         Bridge Replacement - Design         Minor Arterial         2         2           SCC 22-01         Santa Cruz County         Creek and the UPRR         Ruby Road-1500 feet east of 119         27 miles         Bridge Replacement - Design         Minor Arterial         2         2           SCC 22-01         Santa Cruz County         Creek and the UPRR         Ruby Road-1500 feet east of 119         27 miles         Bridge Replacement - Design         Minor Arterial         2         2           BIS 24-03         City of Bisbee         City of Bisbee SUP West Segment         SR 80 MP 341.45 to MP 341.53         425 feet         Construction         Urban Principal Arterial         4         3           DGS17-01         City of Bisbee         Chino Road Extension Phase 2         Chino Road: 9th Street to SR80         .85 miles         Construction         Urban Minor Arterial         2         2           DGS17-01         City of Douglas         Chino Road: Extension Phase 2         Chino Road: 9th Street to SR80         .85 miles         Realign Chino Road:         Urban Minor Arterial         2         2           DGS17-01         City of Douglas         Chino Road: 9th Street to SR80         .85 miles         Construction         Urban Minor Arterial         2 <td>CDS RCPP CDS CDS CDS</td> <td>6,600,000</td> <td></td> <td>\$341,225</td> <td></td>	CDS RCPP CDS CDS CDS	6,600,000		\$341,225	
SCC 22-01       Santa Cruz County       Creek and the UPRR       Ruby Road-1500 feet east of 119       27 miles       Bridge Replacement - Design       Mnor Arterial       2       2         SCC 22-01       Santa Cruz County       Creek and the UPRR       Ruby Road-1500 feet east of 119       27 miles       Bridge Replacement - Design       Mnor Arterial       2       2         BIS 24-03       City of Bisbee       City of Bisbee SUP West Segment       SR 80 MP 341.45 to MP 341.53       425 feet       Construction       Urban Principal Arterial       2       2         DGS17-01       City of Douglas       Chino Road Extension Phase 2       Chino Road: 9th Street to SR80       85 miles       Realign Chino Road: Construction       Urban Minor Arterial       2       2         DGS17-01       City of Douglas       Chino Road Extension Phase 2       Chino Road: 9th Street to SR80       .85 miles       Realign Chino Road: Construction       Urban Minor Arterial       2       2         DGS17-01       City of Douglas       Chino Road Extension Phase 2       Chino Road: 9th Street to SR80       .85 miles       Construction       Urban Minor Arterial       2       2         TOTAL FOR 2026       Chino Road in Urban Chino Cond Count (Creek Bridge       Elgin Canelo Road to Upper Elgin       Elgin Canelo Road to Upper Elgin       Elgin Canelo Road to Upper Elgin <td>RCPP CDS CDS</td> <td>6,600,000</td> <td></td> <td></td> <td></td>	RCPP CDS CDS	6,600,000			
SCC 22-01       Santa Cruz County       Creek and the UPRR       Ruby Road-1500 feet east of 119       27 miles       Bridge Replacement - Design       Mnor Arterial       2       2         BIS 24-03       City of Bisbee       City of Bisbee SUP West Segment       SR 80 MP 341.45 to MP 341.53       425 feet       Construction       Urban Principal Anterial       4       3         DGS17-01       City of Douglas       Chino Road Extension Phase 2       Chino Road: 9th Street to SR80       85 miles       Realign Chino Road: Construction       Urban Minor Arterial       2       2         DGS17-01       City of Douglas       Chino Road Extension Phase 2       Chino Road: 9th Street to SR80       .85 miles       Realign Chino Road: Construction       Urban Minor Arterial       2       2         DGS17-01       City of Douglas       Chino Road Extension Phase 2       Chino Road: 9th Street to SR80       .85 miles       Construction       Urban Minor Arterial       2       2         TOTAL FOR 2026       Chino Road Extension Phase 2       Chino Road to Upper Elgin       .85 miles       Construction       Urban Minor Arterial       2       2         2027       Babocomari Creek Bridge       Elgin Canelo Road to Upper Elgin	CDS CDS				\$3,600,000
DGS17-01     City of Douglas     Chino Road Extension Phase 2     Chino Road: 9th Street to SR80     85 miles     Realign Chino Road: Construction     Urban Minor Arterial     2     2       DGS17-01     City of Douglas     Chino Road Extension Phase 2     Chino Road: 9th Street to SR80     .85 miles     Realign Chino Road: Construction     Urban Minor Arterial     2     2       DGS17-01     City of Douglas     Chino Road Extension Phase 2     Chino Road: 9th Street to SR80     .85 miles     Realign Chino Road: Construction     Urban Minor Arterial     2     2       TOTAL FOR 2026     Babocomari Creek Bridge     Eigin Canelo Road to Upper Eigin	CDS	\$3,393,000			\$6,600,000
DGS17-01     City of Douglas     Chino Road Extension Phase 2     Chino Road: 9th Street to SR80     .85 miles     Realign Chino Road: Construction     Urban Minor Arterial     2     2       DGS17-01     City of Douglas     Chino Road Extension Phase 2     Chino Road: 9th Street to SR80     .85 miles     Realign Chino Road: Construction     Urban Minor Arterial     2     2       DGS17-01     City of Douglas     Chino Road Extension Phase 2     Chino Road: 9th Street to SR80     .85 miles     Realign Chino Road: Construction     Urban Minor Arterial     2     2       TOTAL FOR 2026     Elgin Canelo Road to Upper Elgin	CDS		\$205.091		\$3,598,091
DGS17-01     City of Douglas     Chino Road Extension Phase 2     Chino Road: 9th Street to SR80     .85 miles     Realign Chino Road: Construction     Urban Minor Arterial     2     2       TOTAL FOR 2026     Babocomari Creek Bridge     Eigin Canelo Road to Upper Eigin		\$2,732,798	\$165,185	\$103	\$2,898,086
TOTAL FOR 2026         Elgin Canelo Road to Upper Elgin         Image: Control of the second s		\$2,732,798	\$165,185	\$103	\$2,090,000
2027         Babocomari Creek Bridge         Elgin Canelo Road to Upper Elgin         Image: Comparity of the second sec	STP	\$1,800,000	\$108,802		\$1,908,802
2027         Babocomari Creek Bridge         Elgin Canelo Road to Upper Elgin         Image: Comparity of the second sec		\$4,542,798	\$479,078		\$23,891,204
SCC 24-02 Santa Cruz County Replacement Road 64 feet Construction Rural Minor Collector 2 2		\$3,364,000	\$0		\$3,364,000
LTAP TOTAL FOR 2027	STP	\$10,000 \$10,000	\$0		\$10,000 \$10,000
2028					
DGS 24-01         Cochise County         Road         Commercial POrt to Finity Connector City of Douglas from new         Commercial POrt to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity Connector City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Port to Finity City of Douglas from new         Commercial Por	TBD	\$62,880,000	\$15,720,000		\$78,600,000
LTAP	STP	\$10,000 \$10,000	\$0 \$0		\$10,000 <b>\$10,000</b>
5-YEAR TOTALS FUNDING OBLIGATED IN 2023		\$20,567,815	\$1,027,333	\$23,871,900	\$45,467,048
Structure# 08536 Frisco Avenue -	_				
CLF21-01 Town of Clifton Replacement Avenue 0.1 mile north of Junction with Park 0.1 mile north of Junction with Park 0.1 mile Construction Rural Local 2 2	Off System Bridge	\$726,821	\$43,933		\$770,754
Structure# 08536 Frisco Avenue - Chase Creek Bridge #1 0.1 mile north of Junction with Park	Ť				
CLF21-01 Town of Clifton Replacement Avenue .01 mile Construction Rural Local 2 2	STBG	\$149,151	\$9,015		\$158,166
SCC 21-01         Santa Cruz County         Pendleton Drive - Roadway Dip Elimination         Pendleton Drive Dip at Sonoita Creek Wash         25 miles         Construction         Minor Arterial         2         2	HSIP	\$424,350	\$25,650		\$450,000
ScC 21-01         Santa Cruz County         Pendleton Drive - Roadway Dip Elimination         Pendleton Drive Dip at Sonoita Creek Wash         25 miles         Construction         Minor Arterial         2         2	STP	\$125,000	\$7,556	\$216,347	\$348,903
Double Adobe Road, SR 80 to		\$120,000	\$7,500	\$210,047	\$0 <del>1</del> 0,500
CCH 21-01         Cochise County         Frontier Road, Installation of Rumble Strips         Double Adobe Road, SR 80 to Frontier Road         4.9 miles         Design         Major Collector         2         2	HSIP	\$264,000	\$0		\$264,000
Golf Course Road from Hoopes Avenue to just west of 20th					
Golf Course Road, Cottonwood Avenue; Cottonwood Wash Road Wash Road - Shoulders and from Cottonwood Wash Loop to					
GGH 21-01 Graham County Rumble Strips 1200 South. 5.1 miles Construction Major Collector 2 2		\$1,992,408	\$186,830		\$2,179,238
DUN 23-01 Town of Duncan Systemwide Duncan Systemwide DUN 23-01 Town of Duncan Multiple Roads feet Design/Engineering Services Various Various Various Various Various Component Project Town of Duncan Multiple Roads	AZ Smart ous Fund			\$595,000	\$595,000
BIS 23-03 City of Bisbee Replacement Main Street) 520 feet Design/Engineering Services Local 1 1	AZ Smart Fund			\$208,500	\$208,500
East side of Grand Avenue from	Fulla			\$208,500	\$208,500
Baffert Drive to Country Club Drive.					
Intersects with Grand Avenue path Frank Reed Rd MUP, Nogales HS on south side of Frank Reed Road					
NGG 20-02 City of Nogales to Grand Ave. to Nogales High School 3 miles Design N/A N/A N/A	a CMAQ	\$18,860	\$1,140		\$20,000
East side of Grand Avenue from					
Baffert Drive to Country Club Drive. Intersects with Grand Avenue path					
Frank Reed Rd MUP, Nogales HS         on south side of Frank Reed Road           NOG 20-02         City of Nogales         to Grand Ave.         to Nogales High School         3 miles         Design         N/A         N/A	a CMAQ	\$136,735	\$8,265		\$145,000
SR80 from Downtown Bisbee to		\$562,000	φ0,203		
	FTA Section	100-1000			\$562,000
WLX 23-01         City of Willcox         V/A         Capital         N/A         N/A         N/A	A 5339 FTA Section	\$51,732	\$12,933		\$64,665
WLX 23-02         City of Willcox         Metal Parking Structure         Willcox         N/A         Capital         N/A         N/A           Multiuse Pathway along Patagonia         Patagonia Highway (SR82) from         Patagonia		\$68,004	\$17,001		\$85,005
NOG 21-01 City of Nogales Highway (SR82) Morley Avenue to Royal Road 1.4 miles Design N/A N/A N/A	A CMAQ	\$32,576	\$1,970		\$34,546
LTAP	STP	\$10,000 \$4,561,637	\$0 \$0 \$314,293	\$1,019,847	\$10,000 \$5,895,777
Future Construction Projects				,_,,	
CCH12-10 Cochise County Davis Rd. Improvements Davis Road MP 13 1 mile Drainage Improvements Rural Major Collector 2 2	твр	\$924,560	\$55,885		\$980,445
PMA 24-02 Town of Pima New High School Access Road 200S and US70 400 feet Construction N/A 2 2	HUD	\$2,389,594	\$144,440		\$2,534,034
Will 24/02         Normal         New high cultor recess read         Evolution         For high cultor recess read         Evolution recess read         Evolution recess read         Evolution recess read         Evolution		\$65,000	\$13,000		\$78,000
CCH 22-01 Cochise County SR80 Roadway Improvements SR80 22.3 miles PE/Design Rural Major Collector 2 2	TBD	\$6,320,641	\$382,054		\$6,702,695
DGS 23-01 Douglas Path City of Douglas N/A Feasibility/Design N/A N/A N/A	A TBD	\$1,000,000	\$60,445		\$1,060,445
Douglas Downtown Revitalization City of Douglas - G Avenue from		\$8,148,676	TBD		\$8,148,676
DGS 24-04 City of Douglas Bus Storage Facility TBD N/A Construction N/A N/A N/A		\$3,500,000	\$700,000		\$4,200,000
Santa Cruz County-West Frontage West Frontage Road at Camino Road at Camino Ramanote Rural Arterial/Rural					
SCC 23-01 Santa Cruz County Ramanote Roudabout Roudabout 25 miles Construction Major Collector 2 2	TBD	\$1,200,000	\$72,534		\$1,272,534
	HSIP	\$195,762	\$11,832		\$207,594

#### SEAGO REGION 2024- 2028 TIP Amendment #8 Approved By: 5/16/24 Admistrative Committee - 5/30/24 Executive Committee - 5/30/24

1 E												
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
		Ward Canyon Road at Mares Bluff	WardCanyon Road 1,400 feet east									
GEH 24-01	Greenlee County		of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836	\$348,000
			Ward canyon Road from Skyline									
		Ward Canyon Road at Loma Linda	View Road on the southeast and									
GEH 24-01	Greenlee County	Wash Realignment	US Highway 191	1,400 feet	Design	Major Collector	2	2	TBD	\$612,950	\$37,050	\$650,000
		West Frontage Road & Yavapai	West Frontage Road & Yavapai									
SCC 24-03	Santa Cruz County	Drive Traffic Control Improvements	Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
					Construction of Safety &							
CCH15-01 (	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165

SEAGO 5310 PRELIMINARY AWARD LIST 2024

TIP ID	Subrecipient	Fund Type	Project Title	Federal Ratio	Federal Award	Local Match	Total Award	Service Area
SEA-24-02	Douglas ARC	Capital	Douglas ARC keeping the wheels turning in 2024	80%	\$24,000	\$6,000	\$30,000	Rurtal
SEA-24-03	Douglas ARC	Operating	Douglas ARC keeping the wheels turning in 2024 II	50%	\$10,000	\$10,000	\$20,000	Rurtal
SEA-24-04	Easterseals Blake Foundation	Capital	Graham County Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-05	Easterseals Blake Foundation	Capital	Graham/Greenlee Community Tran Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-06	Easterseals Blake Foundation	Operating	Graham County Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-07	Easterseals Blake Foundation	Operating	Graham/Greenlee Community Tran Operating Year 2	50%	\$20,000	\$20,000	\$40,000	Rural
SEA-24-08	Easterseals Blake Foundation	Operating	Greenlee County Operating Year 2	50%	\$3,000	\$3,000	\$6,000	Rural
SEA-24-09	Easterseals Blake Foundation	Vehicle Capital	Cutaway with Lift - 14 Passeger Replacement 9371	80%	\$126,930	\$31,732	\$158,662	Rural
SEA-24-10	Green Valley Assistance Services	Operating	SC Transportation	50%	\$5,000	\$5,000	\$10,000	Rural
SEA-24-11	Helping Ourselves Pursue Enrichment Services	Capital	Preventive Maintenance 2024-25	80%	\$10,000	\$2,500	\$12,500	Small Urban
SEA-24-12	Helping Ourselves Pursue Enrichment Services	Vehicle Capital	Minivan No Ramp Replaces 3981	80%	\$85,987	\$21,497	\$107,484	Small Urban
SEA-24-13	Pinal Hispanic Council	Capital	Preventive Maintenance Year 2	80%	\$2,000	\$500	\$2,500	Rural
SEA-24-14	Santa Cruz Training Program, Inc.	Capital	Preventive Maintenance 2024	80%	\$50,000	\$12,500	\$62,500	Rural
SEA-24-15	Santa Cruz Training Program, Inc.	Operating	Operating Expenses 2024	50%	\$40,000	\$40,000	\$80,000	Rural
SEA-24-16	Santa Cruz Training Program, Inc.	Vehicle Capital	Cutaway with Lift Replaces 3108	80%	\$126,930	\$31,732	\$158,662	Rural
SEA 24-17	Senior Citizens of Patagonia	Capital	Preventive Maintenance #2	80%	\$4,000	\$1,000	\$5,000	Rural
SEA 24-18	Senior Citizens of Patagonia	Operating	Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-19	Volunteer Interfaith Caregiver Program	Operating	Rural inter & Intracity Trans Year 2	50%	\$27,500	\$27,500	\$55,000	Rural
SEA 24-19	Volunteer Interfaith Caregiver Program	Capital	VICaP Preventive Maintenance Year 2	80%	\$4,500	\$1,125	\$5,625	Rural
SVM 24-01	Volunteer Interfaith Caregiver Program	Operating	Small Urban Inter & Intracity Trans Yr 2	50%	\$40,000	\$40,000	\$80,000	Small Urban
SEA 24-20	SEAGO	Mobility Management	Regional Mobility Management Year 1	80%	\$135,000	\$33,750	\$168,750	Small urban
SEA 24-21	SEAGO	Mobility Management	Coordinated Mobility Training Year 1	80%	\$87,400	\$21,850	\$109,250	Rural

	SEAGO REGION FY24 FTA SECTION 5311	AWARDS - CITY OF BENSON			
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BEN 24-01	Operating	58%	\$87,000	\$63,000	\$150,000
BEN 24-02	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BEN 24-03	Admin	80%	\$60,000	\$15,000	\$75,000
	Tot	al	\$163,000	\$82,000	\$245,000
	SEAGO REGION FY24 FTA SECTION 5311	WARDS - CITY OF BISBEE			
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BIS 24-05	Operating	58%	\$174,000.00	\$126,000.00	\$300,000
BIS 24-06	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BIS 24-07	Admin	80%	\$64,000	\$16,000	\$80,000
	Tot	al	\$254,000.00	\$146,000.00	\$400,000.00
	SEAGO REGION FY24 FTA SECTION 5311	WARDS - CITY OF DOUGLAS			
	Project Title	Match Ratio	Federal Award	Local Match	
DGS-24-05	Operating	58%	\$364,954	\$264,277	\$629,231
DGS 24-07	Preventive Maintenance	80%	\$32,000	\$8,000	\$40,000
DGS 24-08	Admin	80%	\$176,000	\$44,000	\$220,000
	Tot	al	\$572,954	\$316,277	\$889,231
	SEAGO REGION FY24 FTA SECTION 5311	WARDS - CITY OF WILLCOX			
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
WLX 24-01	Operating	58%	\$98,600	\$71,400	\$170,000
WLX 24-02	Preventive Maintenance	80%	\$8,000	\$2,000	\$10,000
WLX 24-03	Admin	80%	\$62,706	\$15,676	\$78,382
	Tot	al	\$169,306	\$89,076	\$258,382



TO: SEAGO TAC

#### FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

DATE: JULY 8, 2024

## **RE:** DEVELOPMENT OF RTAC REGIONAL PROJECT LIST

As discussed at our May TAC meeting:

The last several years, the Rural Transportation Advisory Council (RTAC) has requested that Greater Arizona COGs and MPOs develop a list of regional priorities consisting of the top projects to be put forward by all of the COGs/MPOs in Greater Arizona to the State Legislature for funding. The SEAGO Region was very successful during the FY24 budget cycle. We secured almost \$30 million in projects. Last year we developed a FY25 Priority Project List that included \$36,102,142 in Projects. Unfortunately, due to significant budget deficits the State Legislature did not fund any projects from the RTAC list.

RTAC has requested that each Greater Arizona COG/MPO once again develop a list of Regional Transportation Priority Projects to be submitted to the State Legislature for funding for the FY26 budget cycle. At our May meeting, I asked the TAC members to advise me by July 1<sup>st</sup> if they wished to withdraw their project from the list. Since no projects on last year's list were funded and no project sponsor asked to withdraw a project, SEAGO will be rolling-over the list for FY26. To address potential inflation impacts on cost estimates that are over 18 months old, a 20% inflation factor has been added to all projects. As a result, local match commitments were also adjusted. Attached is our FY26 project programming plan. Please remember that there will be little weight placed on our programming priorities by state legislatures. It is incumbent on each applicant to reach out to your state legislatures and get their support for your project.



SEAGO REGION FY26 RTAC PRIORITY PROJECT LIST							
Project Sponsor	Project Name	Cost	Inflation Factor (20%)	Total Estimated Cost	Local Contribution	Recommended Funding	
City of Nogales	Industrial Park Drive Reconstruction Project	\$3,116,949	\$623,389	\$3,740,338	\$213,199	\$3,527,139	
San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$3,143,000	\$628,600	\$3,771,600	\$214,981	\$3,556,619	
Santa Cruz County	West Frontage Road at Camino Ramanote Roundabout	\$1,170,000	\$234,000	\$1,404,000	\$80,028	\$1,323,972	
City of Nogales	Frank Reed Road Paving Project	\$1,688,302	\$337,660	\$2,025,962	\$115,480	\$1,910,482	
City of Douglas	Douglas Downtown Revitalization Streetscape Project	\$7,549,804	\$1,509,961	\$9,059,765	\$516,407	\$8,543,358	
Graham County	Reay Lane Improvements	\$3,955,058	\$791,012	\$4,746,070	\$270,526	\$4,475,544	
Cochise County	Davis Rd- MP 5 & 13 Improvements	\$6,000,000	\$1,200,000	\$7,200,000	\$2,890,460	\$4,309,540	
Town of Duncan	High Street Improvements	\$1,810,263	\$362,053	\$2,136,316	\$1,21,770	\$2,0145,46	
Cochise County	Davis Rd – Central Hwy to US-191	\$7,555,013	\$1,511,003	\$9,066,016	\$516,763	\$8,549,253	
City of Nogales	La Quinta Road and Mariposa Ranch Road Reconstruction	\$1,923,849	\$384,770	\$2,308,619	\$131,591	\$2,177,028	
City of Willcox	Expansion Transit Vehicle	\$65,000	\$13,000	\$78,500	\$15,700	\$62,800	
Cochise County	Moson Rd – Transfer to SVMPO	\$3,000,000	\$600,000	\$3,600,000	\$0	\$3,600,000	



TO: SEAGO TAC

### FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

- DATE: JULY 8, 2024
- **RE:** AZ LTAP PROGRAM OVERVIEW

SEAGO is a contributing member agency to AZ LTAP. SEAGO annually programs \$10,000 in STBG funding to the Local Technical Assistance Program (LTAP). The \$10,000 covers the membership costs for all of our member agencies. Therefore, our member agencies pay no additional costs for training. The membership has many benefits including no further participant registration fee for courses, with the exception of a \$20 fee per person for the cost of the First Aid/CPR/AED certification cards. Our member agencies also have the ability to request training in their location, at a time convenient for you and your employees.

If we did not fund the program, the cost to each agency would be \$100 per transportation employee. An agency with 12 employees dedicated to transportation would pay \$1,200 per year to be a member of LTAP. As a member we have access to the following services:

- 1. No fee access to any LTAP training provided at any location in the State.
- 2. The ability to request localized on-demand training for any course offered by LTAP.
- 3. No fee access to their equipment loan program.
- 4. No-fee access to their technical assistance program.

**The Road Scholar Program** provides an opportunity for local municipal employees to be trained by AZ LTAP in the latest technologies and innovations through a series of training sessions conducted at convenient locations throughout Arizona. This training program is an invaluable resource, providing quality training at a price that is affordable to counties and municipalities (free for member local governments for all courses *excluding* the \$20 certification fee for CPR/First Aid/AED). The program currently offers three levels of training:

**Level I Road Scholar**: Training courses are targeted for entry-level transportation employees or those with no or limited experience (i.e., up to five years' experience in the transportation field).

**Level II Road Scholar:** Training courses are targeted for employees working within transportation industry, motivated to advance their knowledge, skills and abilities to excel their career. Level II training is in the beginning supervisory level and management course work. (Up to 10 years field experience).

**Level III Road Scholar:** Is aimed at employees working in supervisory level & management positions (traditionally up to 15 years or more of experience).

**Retroreflectometer Loan Program -** AZ LTAP will take requests from agencies by phone at 602.712.4050 or by email at <u>TTraining@azdot.gov</u> on a first-come, first-served basis. Agencies will be required to provide an estimated length of use (a maximum of two weeks) and a schedule to pick up and return the equipment. Because the retroreflectometer is worth approximately \$15,000, normal shipping will not be permitted. Arrangements will need to be made for agencies to pick up the device, for LTAP to deliver the device, or some combination of these. A waitlist will be maintained for each piece of equipment on loan and equipment will be available to the next agency on the list upon its return. Each agency is responsible for returning the equipment to AZ LTAP. A late fee of \$25 per day will be assessed if not returned on time.

**Technical Assistance Program -** Upon request, LTAP will provide a subject matter expert to assist local agencies with road construction, maintenance, and administrative issues. Technical assistance is often provided in areas such as road construction, maintenance, and administrative issues. This service is not intended to supplant or compete with traditional engineering or consulting services, but rather to augment them.

**Heavy Equipment Training and Certification Program** - The AZ LTAP progra offers Heavy Equipment Training and Certification to Local Governments of Arizona on a per request basis. This program was created as a result of the LTAP Needs Assessment which indicated that 68 percent of local agencies throughout Arizona have a significant need for Heavy Equipment training.

AZ LTAP provides certification for the following pieces of heavy equipment:

- Motor Grader I and II
- Backhoe I and II
- Bulldozer I and II
- Front End Loader
- Wheeled Excavator
- Gannon (Box Scraper)
- Bucket Truck (Aerial Lift)

## **Useful Links**

- LTAP Training Courses: https://www.azltap.org/training-and-events/courses
- Road Scholar Program: <u>https://www.azltap.org/services/road-scholar-program</u>
- Technical Assistance Program: <u>https://www.azltap.org/services/technical-assistance</u>
- Heavy Equipment Training: <a href="https://www.azltap.org/services/heavy-equipment-training-and-certification-program">https://www.azltap.org/services/heavy-equipment-training-and-certification-program</a>

#### Title

#### Applying Section4(f) Putting Policy into Practice

NHI 142073 Applying Section 4(f): Putting Policy into Practice is a 2-day interactive course that explains the history, Purpose, and application of Section 4(f) within the context of the transportation project development process. Lessons include identifying Section 4(f) properties; explanations on types of use; an overview of Section 4(f) approval options.

#### Asphalt Pavement Maintenance

This course provides relevant information to individuals who have to maintain asphalt pavements. The course material reviews the importance of preventive maintenance to the life of an asphalt pavement. The material will help participants identify common asphalt distress, the cause of the distress, and the appropriate treatments. The latest techniques, materials, and equipment will be reviewed with an emphasis on repairing the asphalt distress properly the first time. Current industry standards to properly repair problems such as cracking and potholes will be presented in detail.

#### ATSSA Flagger Certified Training

Purpose: To meet the requirements of Arizona Revised Statute 28-653 for flaggers to have recurrent training every four years covering the knowledge and skills for correct flagging procedures in work zones.

#### ATSSA Workzone Traffic Control Supervisor

The Traffic Control Supervisor is a 2-day course designed for individuals who supervise traffic control technicians and other field personnel. It provides comprehensive training on work zone standards, guidelines, installation and removal procedures, inspection, documentation and supervisory skills. Students will leave this course with the knowledge needed to interpret and implement temporary traffic control plans in the field.

#### ATSSA Workzone Traffic Control Technician

All those involved in construction work zone projects should have a basic knowledge of temporary traffic control that allows them to assist in installing traffic control devices, in monitoring their performance, and in recognizing deficiencies during the course of a project.

#### **Basic Materials**

The course is designed to introduce public works employees and construction personnel to various types of asphalt and soils along with their use and application.

#### Basic Work Zone Traffic Control / Flagger Training

This course is intended for individuals who perform flagging and temporary traffic control activities. This training session includes lectures, videos, and hands-on exercises to present the following: proper use of personal protective equipment, work zone components and types of operations, flagging procedures, proper and improper flagging operations, as well as methods of communicating with workers and the public. Individuals performing flagging operations on any Arizona roadway must be trained and qualified every four (4) years.

#### Certified Payroll Workshop (Contractor Pay)

The Workshop covers the Davis-Bacon And Related Acts (DBRA) law, history and application on ADOT Federal Aid construction contracts. It details the conditions (work, location, etc.) for the application of prevailing wages. Both Certified Payrolls and Weekly

#### Title

Statements of Compliance are explained thoroughly. Additionally, related construction forms and processes are covered which include Apprenticeships, and Subcontractor Requests.

#### Construction Maintenance Safety I

This course covers Federal OSHA policies, procedures and standards, as well as construction industry safety and health principles. Topics include scope and application of the OSHA Construction Industry Standards. Special emphasis is placed on those areas that are the most hazardous in construction industries, using OSHA standards as a guide. Participants will learn to apply the appropriate Federal OSHA standard that applies to hazards present in their workplaces.

#### Construction/Maintenance Safety II

This course covers Federal OSHA policies, procedures and standards, as well as construction industry safety and health principles. Topics include scope and application of the OSHA Construction Industry Standards. Special emphasis is placed on those areas that are the most hazardous in construction industries, using OSHA standards as a guide. Participants will learn to apply the appropriate Federal OSHA standard that applies to hazards present in their workplaces.

### CPR/First Aid/AED

The First Aid/CPR/AED course teaches participants critical skills needed to respond to and manage first aid emergencies until advanced emergency medical services (EMS) are available. Participants learn adult, child and infant CPR and AED, along with how to relieve foreign body airway obstructions. They also learn valuable first aid skills that deal with injuries and sudden illnesses, such as how to treat severe bleeding, shock, musculoskeletal injuries, burns, and a variety of medical emergencies.

#### Design and Construction ADA Facilities in the Public ROW

Designing and constructing traffic signals, sidewalks, crosswalks, and curb ramps to meet ADOT and ADA Requirements.

#### Drainage Course

The purpose of the class is to help field people with method(s) to determine proper size of ditches and pipes as well as the proper method of constructing and maintaining each.

#### **Emergency Management**

This course focuses on the principles that promote effective disaster response operations and management. The nature of disasters, the context of state and Federal response operations and the roles and responsibilities of various emergency management related organizations are examined. This course will also cover Section 6I.01 (Incident Management) of the Manual on Uniform Traffic Control Devices.

#### Flagger Recertification

Participants will be trained in fundamental concepts, usage, and procedures to ensure MUTCD compliance. They will receive comprehensive training from a qualified, experienced instructor. Knowledge of pertinent government regulations and knowledge of required equipment. Training in different types of traffic patterns. Training in approved flagging methods.

## LTAP Training Courses

#### Title

#### Highway Barrier Designer Training

This course addresses: the need for barriers; the performance capabilities of standard barrier, terminals, and crash cushions; ; and the selection, design, and layout parameters necessary to result in an optimal barrier installation. Objectives

Highway Barrier Installation, Inspection & Maintenance This 2-day Training provides information necessary for the proper installation, inspection, maintenance and repair of guardrail systems, terminals, and crash cushions. It is intended for contractors, inspectors and maintenance personnel who do this type of work in Arizona.

On Day 1—In a classroom setting, participants will understand:

#### Highway Program Funding

This training provides an overview of the Federal-Aid Highway Program, focusing on various aspects of highway program financing unique to the Federal Highway Administration (FHWA).

#### Intermediate Survey

This course is intended to introduce the participants to surveying techniques and equipment used in the field in order measure distances, horizontal and vertical angles. The topics discussed will be used to build the course of study up to and including traverse calculations, adjustment and the development of a coordinate system.

#### Introducing Human Factors in Roadway Design/Operations

This course, Implementing Human Factors into Roadway Design: A Workshop on How to Use and Apply the Human Factors Guidelines (HFG) for Road Systems, helps participants gain an understanding of the HFG and how they can apply the principles to road system design and operational decisions. This course provides an overview of human factors as they relate to the roadway environment and describes why it is necessary to incorporate human factors in the design and operation of roadways as a complement to existing standards and manuals for roadway design and operation.

#### Introduction to Survey and Grade Checking

This course provides an overview on the surveying profession including the history of surveying and its impact on the world. Participants will review the mathematics used in surveying and be introduced to basic surveying equipment with an emphasis on horizontal and vertical measurements. This course is 16 hours in length and includes actual field lab exercises where the participants have the opportunity to practice topics covered in the classroom.

#### Management and Supervisory Skills

This course is designed for participants both new to the role of supervisor/manager and participants already in management/supervisory positions. Participants will learn how to communicate expectations, delegate tasks, hold employees accountable and coach for development and performance improvement.

#### Navigating the NEPA Maze

## LTAP Training Courses

#### Title

Building upon demonstrated knowledge and understanding of the NEPA project development process, this advanced training provides practical tools and approaches to successfully resolve complex environmental issues and challenges. Designed in seminar format, this training is highly interactive and guides participants through the NEPA decision making process, pointing out potential pitfalls and providing the skills and knowledge to apply critical thinking to reach defensible decisions.

Upon completion of the course, participants will be able to:

#### NHI 134077 Contract Administration Core Curriculum

More than 10,000 Federal-aid construction contracts are authorized by FHWA each year. Those contracts are subsequently administered by State departments of transportation and local public agencies that may not be familiar with FHWA's complex requirements for construction contracts. Recent FHWA program reviews of projects administered by local public agencies indicated that contract administration is a continuing high-risk area that needs additional focus.

#### **Risk Management**

The agenda for this course is to teach and discuss the topics of: Tort Liability, Common Problem Areas, and Risk Management Concepts. The objectives are to understand importance and implications of Tort Liability Risk in Roadway Agencies, review legal aspects and identify ways to reduce risk.

#### Roadside Hazard Identification for Transportation Personnel

The Roadside Hazard Identification course will provide information and resources for municipalities to understand the importance of roadside safety and to be able to determine the most appropriate countermeasures. This class is not a design class but will focus on practical applications of roadside safety concepts. For example, it will follow the common theme for roadside hazard identification and improvement: hazard removal, relocation, make breakaway, shield, and delineate.

#### Safety in the Workplace I

This course covers Federal OSHA policies, procedures and standards, as well as general industry safety and health principles. Topics include scope and application of the OSHA General Industry Standards. Special emphasis is placed on those areas that are the most hazardous in non-construction industries, using OSHA standards as a guide. Participants will learn to apply the appropriate Federal OSHA standard that applies to hazards present in their workplaces.

#### Safety in the Workplace II

This course covers Federal OSHA policies, procedures and standards, as well as general industry safety and health principles. Topics include scope and application of the OSHA General Industry Standards. Special emphasis is placed on those areas that are the most hazardous in non-construction industries, using OSHA standards as a guide. Participants will learn to apply the appropriate Federal OSHA standard that applies to hazards present in their workplaces.

#### Title

### Signing and Striping

This course provides a detailed look at Sections 1 (General Information), 2 (Signing), 3 (Pavement Markings) and 6 (Temporary Traffic Control) of the Manual on Uniform Traffic Control Devices (MUTCD). The training will stress understanding of the MUTCD and its principles, and will cover the following items in detail:

- MUTCD Concepts and Considerations
- Retroreflectivity Standards
- Signage
- Pavement Marking
- Signage/Marking Procurement Fundamentals

#### Tort Liability/Risk Management

The agenda for this course is to teach and discuss the topics of: Tort Liability, Common Problem Areas, and Risk Management Concepts. The objectives are to understand importance and implications of Tort Liability Risk in Roadway Agencies, review legal aspects and identify ways to reduce risk.

#### Transportation Math I

This course serves as a refresher and beginner course for public work employees. The course covers basic math concepts such as: calculating areas, fractions, decimals, percentages, volumes, rates, costs, and solving common maintenance problems encountered in the field of public works. Intended Audience: Individuals who wish to refresh their past math skills, as well as learn new math concepts.

#### Transportation Math II

This course serves as a refresher and intermediate course for public work employees. The course covers intermediate math concepts such as: means, medians, modes, linear equations, basic algebra concepts, and solving common maintenance problems encountered in the field of public works. Intended Audience: Individuals who wish to refresh their past math skills, as well as learn new math concepts.

#### Transportation Math III

This course serves as a refresher and advanced course for public work employees. The course covers advanced math concepts such as: sines, cosines, geometry, trigonometry, volumes of compound structures, and solving common maintenance problems encountered in the field of public works.

#### Two-Way Radio and Effective Communication

The Two Way Radio course is designed to give transportation industry personnel the basic knowledge of proper 2-way radio procedures for their agency and the FCC. Topics covered are the general use of a two-way radio system, tower systems, 10 codes, phonetic codes, rules and regulations. Accident reporting and recommended procedures is briefly discussed.

#### Work Zone Traffic Control II

This course expands the concepts covered in the Work Zone Traffic Control I / Flagger Training course. Participants will receive instruction in Legal Liability, and Inspection and Maintenance. During the course, there will be a workshop where participants will plan and demonstrate traffic control set-ups based on various scenarios. Participants wishing to enroll in this course must complete the Work Zone Traffic Control I / Flagger Training course I prior to taking this class.

#### Work Zone Traffic Control III

This course expands the concepts covered in the Work Zone Traffic Control II course. Participants will receive instruction in legal liability, MUTCD standards, traffic control plan reading and implementation, work zone inspection and maintenance. During the course, there will be a workshop where participants will practice drawing and interpreting traffic control plans based on various scenarios. Participants wishing to enroll in this course must complete the Work Zone Traffic Control II course prior to taking this class.



#### SVMPO/SEAGO TRANSPORTATION SAFETY PLAN - GEOGRPAHIC FOCUS AREA MEETINGS

Geographic Focus Area	Agencies/Jurisdictions	SEAGO/ SVMPO	Meeting Date, Time, Location, Meeting Link
Graham County	<ul> <li>Graham County</li> <li>Town of Pima</li> <li>City of Safford</li> <li>Town of Thatcher</li> <li>ADOT SE District</li> <li>SCAT</li> </ul>	SEAGO	August 13, 2024 1:00 – 2:30 PM Safford City Government Building 808 S. 8 <sup>th</sup> Ave. Safford, AZ 85546
Greenlee County	<ul> <li>Town of Clifton</li> <li>Town of Duncan</li> <li>Greenlee County</li> </ul>	SEAGO	August 14, 2024 8:00 – 9:30 AM Duncan Town Hall 506 SE Old West Highway Duncan, AZ 85534
Cochise County	<ul> <li>City of Benson</li> <li>City of Bisbee</li> <li>Cochise County</li> <li>City of Douglas</li> <li>City of Tombstone</li> <li>City of Willcox</li> </ul>	SEAGO	August 14, 2024 2:00 – 3:30 PM City of Sierra Vista PW 401 Giulio Cesare Ave Sierra Vista, AZ 85635
Santa Cruz County	<ul> <li>City of Nogales</li> <li>Town of Patagonia</li> <li>Santa Cruz County</li> </ul>	SEAGO	August 15, 2024 2:00 – 3:30 PM Nogales City Hall 777 N. Grand Ave. Nogales, AZ 85621



# TAC PACKET

TO: SEAGO TAC

## FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

- DATE: JULY 8, 2024
- **RE:** VAISALA ROAD AI UPDATES

Since our last Vaisala Data Portal training last October, Vaisala has made several upgrades to our pavement data portal. At our TAC meeting, Jennifer Holmquist (Vaisala Customer Success Manager) will be providing an update involving the new features available on the portal. The following is an outline of the topics to be covered:

- 1. New Grid Overlay;
- 2. Group Segment reports (e.g. ability to report per street name);
- 3. New Help section with tutorials and updated user guide;
- 4. Any other current features of RoadAI that the group would like re-reviewed.

# If there are any specific topics you would like Jennifer to discuss, please let me know by July 15, 2024.

# SEAGO Road Pavement Assessment Project

Report Date:

Jul-10-2024

Agency	1	2	3	4	5	Total to Date	Paved	% Complete
BEN	8.79	2.91	4.13	6.54	14.67	37.03	54.32	68.2%
BIS	1.99	1.36	2.48	5.62	24.60	36.04	40.98	87.9%
ССН	5.01	4.16	10.27	33.59	407.62	460.64	700.00	65.8%
CLF	2.63	0.71	0.97	1.37	2.56	8.24	9.60	85.8%
DGS	8.54	4.43	8.48	17.32	40.03	78.79	83.99	93.8%
DUN	0.65	0.39	0.69	1.02	2.11	4.86	6.42	75.8%
GGE	0.90	1.11	2.56	6.54	23.07	34.18	35.48	96.3%
GGH	5.00	2.37	5.59	15.11	90.10	118.18	129.93	91.0%
NOG	11.79	3.94	6.15	9.92	29.83	61.64	79.91	77.1%
ΡΑΤ	0.06	0.02	0.10	0.27	4.90	5.37	8.14	65.9%
PIM	3.50	1.62	2.57	4.34	6.26	18.29	20.25	90.3%
SAF	3.30	2.13	3.69	8.41	31.29	48.81	50.32	97.0%
SRG	30.67	4.38	6.20	13.50	29.75	84.51	92.24	91.6%
SSC	30.34	9.11	11.21	15.65	57.48	123.79	227.52	54.4%
THR	0.59	0.68	1.42	4.42	22.93	30.04	29.68	101.2%
ТМВ	2.00	0.84	1.43	2.18	9.45	15.89	30.60	51.9%
WLX	3.55	1.53	2.68	4.52	15.10	27.38	28.78	95.1%
PCC Totals	119.31	41.68	70.61	150.31	811.77	1193.68	1628.15	73.3%

Data collection dates: 04/28/2022 to 07/10/2024 Section Length: 20 ft Score Type: PCC Scoring Method: Average Surface Types: Paved Miles with no PCC: 40.0