

10.

11.

12.

AZ SMART Program Changes

**ADOT LPA Section Updates** 

Pavement Assessment Project Update

# TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	September 19, 2024
Time:	10 a.m.
Location:	Zoom Only
Zoom Link:	https://us02web.zoom.us/j/84814458287?pwd=BInRgIb2yGjSVYRZPhpQaezBtMELfd.1

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 Extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, Extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Michael Bryce- Graham County (Chair) Lance Henrie - Safford Mark Hoffman - ADOT MPD Abbie King- Benson Matthew Gurney - Bisbee Cecilia Jernigan - Clifton Jackie Watkins - Cochise County	Elise Moore- Douglas Terry Hinton - Duncan Reed Larson - Greenlee County Juan Guerra - Nogales Vernon Batty - Pima Barney Bigman - San Carlos Apache Tribe (SCAT) Leonard Fontes - Santa Cruz County	Tom Palmer - Thatcher (Vice Chair) Robert Kirschmann – Willcox Regina Duran - Tombstone Ronald Robinson –Patagonia
Guests, Staff, and Other Expected Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Mark Henige - ADOT Travis Fast, Cochise County Brad Simmons, Cochise County	Todd Emery –ADOT Brian Jevas - ADOT	

Shaded areas indicate items for possible action. ITEM **PRESENTER PAGE SUBJECT** Call to Order and Introductions Michael N/A 1. 2. Call to the Public Michael N/A Approval of Minutes of July 18, 2024 Michael 3-7 3. District Engineers' Report 4. Status of State Highway Projects Todd Emery or N/A Brian Jevas Quarterly Project Report STBG Ledger Report 5. Chris 8 **TIP Report** 6. Possible TIP Amendment(s) Chris 9-13 Possible Administrative Amendments RTAC Priority Project List Update Chris 14-25 7. 8. AZ LTAP Program Training Survey Update Chris 26-27 9. Transportation Safety Plan – Outreach Update Chris 28-29

30-35

36

N/A

Chris

Chris

Mark

13.	Regional Local Program Reports  Status of Local Projects  STBG Projects  Update on Enhancement Projects  Update on HSIP Projects  MPD update on all Planning Studies/Projects	Towns, Cities, Counties, & ADOT	N/A
14.	Items for General Discussion	All	N/A
15.	Next Meeting Date: November 21, 2024	Michael	N/A
16.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda



# SEAGO TRANSPORTATION ADVISORY COMMITTEE DRAFT MEETING MINUTES FOR JULY 18, 2024

Date:	July 18, 2024		
Time:	10 a.m.		
Location:	Zoom		
Voting TAC Members Present	Michael Bryce, (Chair) Graham County Jason James, ADOT Bradley Simmons, Cochise County Terry Hinton, Duncan Elise Moore, Douglas Leonard Fontes, Santa Cruz County	Reed Larson, Greenlee County Emanuel Stuart, Bisbee Tom Palmer, Thatcher Juan Guerra, Nogales Abie King, Benson Vernon Batty, Pima	
Guests,	Barney Bigman, SCAT Chris Vertrees, SEAGO	Brian Jevas, ADOT	
Staff, and	John Merideth, SEAGO	Luis Pedroza, Douglas	
Other Attendees	Tom Emery, ADOT Mark Henige, ADOT	Eric Engle, Graham county	
	Travis Fast, Cochise County		

#### 1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:03 a.m. Chris Vertrees conducted a roll call of members and guests that were participating.

#### 2. Call to the Public

Chair Bryce made a Call to the Public and no one spoke.

#### 3. Approval May 16, 2024, TAC Meeting Minutes

Chair Bryce asked the TAC to review the minutes for needed corrections. Chair Bryce asked for a motion to approve the May 16, 2024, TAC Meeting Minutes.

**MOTION:** Leonard Fontes moved to approve

**SECOND:** Vernon Batty

**ACTION: APPROVED UNANIMOUSLY** 

#### 4. District Engineers Report

Brian Jevas and Todd Emery from ADOT SE District provided an update on ADOT projects within the District.

#### 5. STBG Ledger Report

Chris Vertrees referred the TAC to pages 7 of the TAC packet. Chris advised that the ledger reflects Fiscal Years 25-29. Chris indicated that our STBG apportionments were increased to \$982,050 as a result of the 2020 Census. Chris indicated that we will need to borrow approximately \$600,000 to fund the Chino Road Realignment scheduled for FY26.

#### 6. TIP Report

Chris advised the TAC that the SEAGO Region 2024-2028 TIP was posted for a 45-day public comment period

on April 4, 2024. The public comment period concluded on May 18, 2024. No public comments were received. Our FY25 TIP was finalized and submitted to ADOT on June 28, 2024.

Chris stated that he did not receive ant TIP Amendment requests to amend our FY24 TIP. Since our TAC meeting in May, the following administrative amendments were made to the TIP:

BIS 24-03 – City of Bisbee (City of Bisbee City of Bisbee SUP West Segment) – In FY23, the City of Bisbee was notified that it received a Congressionally Directed Spending award in the amount of \$4 million to fund the City of Bisbee SUP West Segment Project. The City of Bisbee is prepared to move to project initiation. The City of Bisbee and ADOT LPA recently met to finalize project costs. To ensure the project initiation packet matches the TIP the following changes have been made:

Phase: ADOT Review/PDA Fees

Year: FY25 Federal: \$28,290 Local: \$1,710 Total: \$30,000

Phase: Design Year: FY25

Federal: \$393,231 Local: \$23,769 Total: \$417,000

Phase: ROW Year: FY25

Federal: \$150,880 Local: \$9,120 Total: \$160,000

Phase: Construction

Year: FY26

Federal: \$3,427,599 Local: \$207,183 Total: \$3,634,782

**CCH 24-02 – Cochise County (Cochise EV Infrastructure Improvements)** – In FY24, Cochise County was advised that it received a Charging & Fueling Infrastructure Grant in the amount of \$500,000 to install EV Charging Station in Bisbee, Sierra Vista, and Willcox. The project was added to the TIP in the following manner:

Phase: Installation

Year: FY24

Federal: \$500,000 Local: \$125,000 Total: \$625,000 SCC 22-01 – Santa Cruz County (Ruby Road Bridge Over Potrero Creek and the UPRR) – Over the past 2 years Santa Cruz County has worked diligently on securing funding for this project. Santa Cruz County has secured sufficient funding from multiple sources to move to project initiation. To ensure the TIP and the LPA Project Initiation Request match, the following additions to the TIP have been made:

FY25 - Design

Funding Source: State/Local (HB 2543) - \$1,300,000

Total - \$1,300,000

FY25 - ADOT Review/PDA Fees

Funding Source: State/Local (HB 2543) - \$45,000

Total - \$45,000

FY25 - ROW

Funding Source: State/Local (HB 2543)

Total - \$20,000

FY26 - Construction

Funding: AZ SMART Fund

Total - \$3,300,000

FY26 - Construction

Funding: CDS

Total - \$3,600,000

FY26 - Construction

Funding: RCPP

Total - \$6,600,000

FY26 - Construction

Funding: State/Local (HB2543)

Total - \$1,635,000

FY26 - Construction

Funding: Santa Cruz County

Total - \$341,225

#### 7. RTAC Priority Project List Update

Chris advised that last year RTAC recommended that each Greater Arizona COG/MPO develop a list of Regional Transportation Priority Projects. Under the proposal, SEAGO's was allotted \$36,102,142 for the development of our project list. To develop the list, SEAGO carried forward unfunded project requests from FY23 and FY24 with updated cost estimates. We then went through an application process to utilize the remaining allocation. Unfortunately the list we submitted last year went unfunded due to significant budget deficits.

RTAC has requested that each Greater Arizona COG/MPO once again develop a list of Regional Transportation Priority Projects to be submitted to the State Legislature for funding for the FY26 budget cycle. Chris advised that at our May meeting, he asked the TAC members to advise him by July 1st if they wished to withdraw their project from the list. Since no projects on last year's list were funded and no project sponsor asked to withdraw a project, SEAGO will be rolling-over the list for FY26. To address potential inflation impacts on cost estimates that are over 18 months old, a 20% inflation factor has been added to all projects. As a result, local match commitments were also adjusted. Chris advised that the Project Programming Plan was included in their TAC Packet. Chris noted that there will be little weight placed on our programming priorities by state legislatures. It is incumbent on each applicant to reach out to your state legislatures and get their support for your project.

#### 8. AZ LTAP Program Review

Chris referred the TAC to his memo on pages 18-25 of their packet. Chris advised the TAC that at our last meeting, Chair Bryce requested on the services and training opportunities offered by AZ LTAP.

Chris advised that SEAGO is a contributing member agency to AZ LTAP. SEAGO annually programs \$10,000 in STBG funding to the Local Technical Assistance Program (LTAP). The \$10,000 covers the membership costs for all of our member agencies. Therefore, our member agencies pay no additional costs for training. The membership has many benefits including no further participant registration fee for courses, with the exception of a \$20 fee per person for the cost of the First Aid/CPR/AED certification cards. Our member agencies also have the ability to request training in their location, at a time convenient for you and your employees.

If we did not fund the program, the cost to each agency would be \$100 per transportation employee. An agency with 12 employees dedicated to transportation would pay \$1,200 per year to be a member of LTAP. As a member we have access to the following services:

- 1. No fee access to any LTAP training provided at any location in the State.
- 2. The ability to request localized on-demand training for any course offered by LTAP.
- 3. No fee access to their equipment loan program.
- 4. No-fee access to their technical assistance program.

Chris advised that a listing of training courses offered by LTAP is attached to his memo. Chris also advised that SEAGO hosted LTAP trainings in 2017 and 2018. He indicated SEAGO is willing to be the coordinator of training once again. He stated that LTAP will provide localized training if there are at list 15 people participating.

Chris stated that he will send a survey out to determine if there is sufficient interest for Regional training and we will discuss the results at our September meeting.

#### 9. Transportation Safety Plan – Geographic Focus Area (GFA) Meetings

Chris referred the TAC to the GFA meeting schedule on page 26 of their packet. Meetings will be held the week of August 12, 2024. Chris stated that we will be reviewing the Plan's Project Information Sheets.

#### 10. ADOT LPA Section Updates

Mark Henige from ADOT was in attendance to provided updates from the ADOT LPA Section.

#### 11. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

#### 12. Vaisala Pavement Portal Presentation and Update

Chris advised that since our last Vaisala Data Portal training last October, Vaisala has made several upgrades to our pavement data portal. He introduced Jennifer Holmquist (Vaisala Customer Success Manager) who will be providing an update involving the new features available on the portal. Jennifer provided information on the following topics:

- 1. New Grid Overlay;
- 2. Group Segment reports (e.g. ability to report per street name);
- 3. New Help section with tutorials and updated user guide;

#### 13. Items for General Discussion

Chris advised that he will provide an update on the AZ LTAP training survey.

14. Next Meeting Date: September 19, 2024

15. Meeting adjourned at 12:45 pm



#### SEAGO STBG Ledger 2025-2029 September 2024

OA rate from ADOT	94.9% *	Projected Fe	d Funds *	Cumulative	Balance
Action	OA Rate	Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2025	94.9%	\$0	\$0	\$0	\$0
FY 2025 Allocation*	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$452,615	\$402,530
YMPO Repayment for Road Assessment Project		-\$40,000	-\$40,000	\$412,615	\$362,530
SVMPO Loan Repayment		-\$89,534	-\$89,534	\$323,081	\$272,996
SEAGO SPR OA Adjustment		-\$6,375	-\$6,375	\$316,706	\$266,621
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$306,706	\$256,621
FY 2025 Balance				\$306,706	\$256,621
FY 2026 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected -Carry Forward from FY25 through a Loan Agreement		\$306,706	\$256,621	\$1,288,756	\$1,188,587
Pending - Loan Needed to Fund Chino Road Project		\$621,413	\$621,413	\$1,910,169	\$1,810,000
Chino Road Realignment		-\$1,800,000	-\$1,800,000	\$110,169	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$100,169	(\$0)
FY 2025 Balance				\$100,169	(\$0)
FY 2027 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Chino Road Loan Repayment		-\$615,038	-\$615,038	\$367,012	\$316,927
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$357,012	\$306,927
FY 2026 Balance				\$357,012	\$306,927
FY 2028 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Carry Forward from FY27 through a Loan Agreement		\$357,012	\$306,927	\$1,339,062	\$1,238,893
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$1,329,062	\$1,228,893
FY 2026 Balance				\$1,329,062	\$1,228,893
FY2029 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Carry Forward from FY28 through a Loan Agreement		\$1,329,062	\$1,228,893	\$2,311,112	\$2,160,858
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,301,112	\$2,150,858
FY 2026 Balance				\$2,301,112	\$2,150,858

<sup>\*</sup> Notes: 1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.

<sup>2.</sup> STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).

<sup>3.</sup> OA Rate of 94.9% is subject to change

<sup>4.</sup> in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.

<sup>5.</sup> STBG Apportionments are SEAGO estimates and subject to change.

<sup>6.</sup> Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.

<sup>7.</sup> Reconciled with the ADOT Federal Aid Transaction Ledger (August 2024)



### TAC PACKET

TO: SEAGO TAC

FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

DATE: SEPTEMBER 9, 2024

RE: TIP REPORT

No TIP Amendment requests were received for this meeting. Since our TAC meeting in July, the following administrative amendments were made to the TIP:

**SCC 22-01 – Santa Cruz County (Ruby Road Bridge Over Potrero Creek and the UPRR)** – Over the past 2 years Santa Cruz County has worked diligently on securing funding for this project. Santa Cruz County has secured sufficient funding from multiple sources to move to project initiation. The following funding sources have been secured:

- 2023 State Legislative Funding (Identified in HB 2543) In June 2023, Santa Cruz County was awarded \$8.6 million for I-19 Interchange Improvements to Rio Rico Drive and Ruby Road Interchanges. Santa Cruz County is applying \$3,000,000 to the Ruby Road Project. (RTAC State Transportation Budget Summary is attached).
- FY 2024 Congressionally Directed Spending Award (CDS): In 2023, Santa Cruz County was awarded \$3.6 million for the project. (FY2023 Award Notice is attached).
- Reconnecting Communities and Neighborhoods Grant Program (RCN): On March 13, 2024, Santa Cruz County was notified that they were awarded \$6.6 million for the project. (Award notice is attached).
- AZ SMART Grant Award: On March 15, 2024, Santa Cruz County awarded a \$3.3 million to be used as match for the project. (Award notice is attached).
- **Santa Cruz County:** The County has committed \$341,225 to cover the funding gap between estimated construction costs and available funding.
- Union Pacific Railroad (UPRR) Has committed to contributing up to \$500,000 to support construction of the project.

To ensure the TIP and the LPA Project Initiation Request match, the following changes to the TIP have been made:

FY26 - Construction Funding: CDS Total - \$3,600,000

A local match of \$217,603 was added to this line item. CDS total is now \$3,817,603.

In addition, Type of Work was changed from Design to Construction.

FY26 - Construction Funding: RCPP

Total - \$6,600,000

Funding type was changed from RCPP to RCN.
In addition, Type of Work was changed from Design to Construction.

FY26 - Construction Funding: Local/UPRR Total \$500,000

This line item has been added to the TIP.

**CCH 24-02 – Cochise County (Whitewater Draw Bridge, Str #08109)** - Two changes were made to this project so that it can move ton initiation:

TIP ID was changed from CCH 24-02 to CCH 24-03 (TIP ID had been duplicated). Funding type was changed STBG to OSB.

SEAGO 2024-2028 TIP Amendment #10 is attached for your records.

#### SEAGO REGION

2024 - 2028 TIP Adminstrative Amendment #10
Approved By: 5/16/24 Admistrative Committee - 5/30/24 Executive Committee - 5/30/24

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2024														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Design Realign Chino Road: ADOT	Urban Minor Arterial	2	2	CDS	\$238,912		\$14,441		\$253,353
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290		\$1,710		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Maior Collector	2	2	CDS	\$2.893.000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
		Soapbox Canyon Bridge	Soapbox Canyon Bridge (Structure			•							\$100,000	
GEH-BR-07	Greenlee County	Replacement Commercial Port of Entry Connector	8149) City of Douglas from new	.10 miles	Bridge Replacement: Design	Major Collector	2	2	CDS	\$288,000		\$47,410		\$335,410
DGS 24-01	Douglas	Road  Commercial Port of Entry Connector	Commercial POE to SR80 City of Douglas from new	1.5 miles	Design	N/A	0	2	N/A AZ Smart				\$500,000	\$500,000
DGS 24-01	Cochise County	Road Norton Road & Reay Lane	Commercial POE to SR80 Graham County - Norton Road &	1.5 miles	Design	N/A	0	2	Fund			\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Intersection Reconstruction	Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400
						•			FTA Section	******		*****	\$4,320,400	
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A		5339 FTA Section	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	5339 FTA Section	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Softwhere and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	5339 FTA Section	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	5339	\$312,626		\$55,169		\$367,795
			Linear Park along Gila River between Safford and Thatcher in											
GGH 24-03	Graham County	Gila River Linear Park and Trail Bisbee Community Connections	Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Fesibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361		\$637,921
NOG 21-01	City of Nogales	Ave - Royal Rd	Patgonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Sidewalk Improvements Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
THR 24-01	Town of Thatcher	1st Avenue Widening -Quail ridge Drive to Eagle Drive	1st Avenue from Quail ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37.695		\$661,314
THR 24-02	Town of Thatcher		Union Canal from N Stadium	1.8 miles		N/A	N/A	N/A	TAP	\$149,449		\$9,034		\$158,483
		Union Canal Multi Use Path Douglas Downtown Revitalization	Avenue to 8th street City of Douglas - G Avenue from		Design		N/A	N/A	AZ Smart	\$149,449		\$9,034		
DGS 24-03	Douglas	Streetscape Project	2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	Fund Charging &				\$214,000	\$214,000
		Cochise EV Infrastructure	Various (Bisbee, Sierra Vista, Willcox)						Fueling Infrastructure					
CCH-24-02	Cochise County	Improvements	,	N/A	Installation	N/A	N/A	N/A	Grant	\$500,000		\$125,000		\$625,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2	2	AZ Smart Fund				\$50,000	\$50,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A				\$8,600,000	\$8,600,000
000 24-01	LTAP	THE THE BINE & HUBY HOLD	Dive and ready read	.oo mico	Construction	rtural major concetor	L		STP	\$10,000				\$10,000
2025	TOTAL FOR 2024									\$7,640,712		\$770,758	\$23,871,900	\$32,283,370
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
			SR 80 MP 341.45 to MP 341.53	425 feet				3	CDS	\$447,000				
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment		-	Design	Urban Principal Arterial	4					\$27,019		\$474,019
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment Douglas Downtown Revitalization	SR 80 MP 341.45 to MP 341.53 City of Douglas - G Avenue from	425 feet	ROW	Urban Principal Arterial	4	3	CDS	\$160,000		\$9,671		\$169,671
DGS 24-03	Douglas	Streetscape Project Commercial Port of Entry Connector	2nd Street to 14th Street. City of Douglas from new	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000		\$175,292		\$3,075,292
DGS 24-01	Douglas/Cochise County	Road	Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$7,670,000	\$7,670,000
CCH 24-03	Cochise County	Whitewater Draw Bridge, Str #08109	MP15.8 Rucker Canyon Rd; MP15.7-	.1 mile	Bridge Replacement Scoping/Admin Costs	Local	1	2	OSB	\$127,305		\$7,695		\$135,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000		\$0		\$595,000
	-	Ruby Road Bridge Over Potrero Creek and the UPRR		.27 miles		Minor Arterial	2	2		4111,000		Ų.	£4 200 000	
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero	Ruby Road- 1500 feet east of I19		Bridge Replacement - Design Bridge Replacement - ADOT		2		AZ HB 2543				\$1,300,000	\$1,300,000
SCC 22-01	Santa Cruz County	Creek and the UPRR Ruby Road Bridge Over Potrero	Ruby Road- 1500 feet east of I19	.27 miles	Review/PDA Fees	Minor Arterial	2	2	AZ HB 2543				\$45,000	\$45,000
SCC 22-01	Santa Cruz County	Creek and the UPRR	Ruby Road- 1500 feet east of I19 Moon Canyon at Tombstone	.27 miles	Bridge Replacement - ROW	Minor Arterial	2	2	AZ HB 2543				\$20,000	\$20,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
	LTAP								STP	\$10,000		\$0		\$10,000
2026	TOTAL FOR 2025									\$8,364,305		\$256,576	\$0	\$17,655,881
2020	LTAP	Data David Data Constitution			Delta Davi				STP	\$10,000		\$0		\$10,000
		Ruby Road Bridge Over Potrero	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement -	Minor Arterial		1	AZ Smart Fund			I	\$3,300,000	\$3,300,000

### SEAGO REGION 2024-2028 TIP Administrative Amendment #10 Approved By: TAC -5/16/24 Administrative Committee - 5/30/24 Executive Committee - 5/30/24

SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ HB 2543			\$1,635,000	\$1,635,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	Local-UPRR			\$500,000	\$500,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	Local-SCC			\$341,225	\$341,225
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	CDS	3,600,000		\$217,603	\$3,817,603
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	RCN	6,600,000			\$6,600,000
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Construction Realign Chino Road:	Urban Principal Arterial	4	3	CDS	\$3,393,000	\$205,091		\$3,598,091
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Construction	Urban Minor Arterial		2	CDS	\$2,732,798	\$165,185	\$103	\$2,898,086
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	STP	\$1,800,000	\$108,802		\$1,908,802
	TOTAL FOR 2026									\$4,542,798	\$479,078		\$24,608,807
2027		Babocomari Creek Bridge	Elgin Canelo Road to Upper Elgin										
SCC 24-02	Santa Cruz County LTAP	Replacement	Road	64 feet	Construction	Rural Minor Collector	2	2	OSB STP	\$3,364,000 \$10,000	\$0 \$0		\$3,364,000 \$10,000
2028	TOTAL FOR 2027									\$10,000	\$0		\$10,000
	Outlier Outlier		City of Douglas from new	4.5	O to the	N/A			TDD	****	845 700 000		#70 000 000
DGS 24-01	Cochise County LTAP	Road	Commercial POE to SR80	1.5 miles	Construction	N/A	U		TBD STP	\$62,880,000 \$10,000	\$15,720,000 \$0		\$78,600,000 \$10,000
	TOTAL FOR 2028 5-YEAR TOTALS									\$10,000 \$20,567,815	\$0 \$1,027,333	\$23,871,900	\$10,000 \$45,467,048
	FUNDING OBLIGATED IN 2023									Ψ20,307,013	ψ1,021,000	\$25,071,500	<b>\$45,407,040</b>
		Chase Creek Bridge #1	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park						Off System				
CLF21-01	Town of Clifton	Replacement	Avenue Structure# 08536 Frisco Avenue -	.01 mile	Construction	Rural Local	2	2	Bridge	\$726,821	\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1	0.1 mile north of Junction with Park Avenue	.01 mile	Constuction	Rural Local	2	2	STBG	\$149,151	\$9,015		\$158,166
		Replacement Pendleton Drive - Roadway Dip	Pendleton Drive Dip at Sonoita										
SCC 21-01	Santa Cruz County	Elimination Pendleton Drive - Roadway Dip	Creek Wash Pendleton Drive Dip at Sonoita	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350	\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Elimination  Double Adobe Road, SR 80 to	Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000	\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000	\$0		\$264,000
		Golf Course Road, Cottonwood Wash Road - Shoulders and	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to		-								
	Graham County	Rumble Strips Town of Duncan Systemwide	1200 South.	5.1 miles 2,477 linear	Construction	Major Collector	2	2	HSIP AZ Smart	\$1,992,408	\$186,830		\$2,179,238
DUN 23-01	Town of Duncan	Improvement Project Commerce Street Bridge	Town of Duncan Multiple Roads Commerce Street (Adjacent to	feet	Design/Engineering Services	Various	Various	Various	Fund AZ Smart			\$595,000	\$595,000
BIS 23-03	City of Bisbee	Replacement	Main Street)	520 feet	Design/Engineering Services	Local	1	1	Fund			\$208,500	\$208,500
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860	\$1,146		\$20,000
		Frank Reed Rd MUP, Nogales HS	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road										
NOG 20-02	City of Nogales	to Grand Ave.	to Nogales High School SR80 from Downtown Bisbee to	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735	\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA FTA Section	\$562,000			\$562,000
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	5339 FTA Section	\$51,732	\$12,933		\$64,665
WLX 23-02	City of Willcox	Metal Parking Structure Multiuse Pathway along Patagonia	Willcox Patgonia Highway (SR82) from	N/A	Capital	N/A	N/A	N/A	5339	\$68,004	\$17,001		\$85,005
NOG 21-01	City of Nogales LTAP	Highway (SR82)	Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ STP	\$32,576 \$10,000	\$1,970 \$0		\$34,546 \$10,000
	TOTAL FOR 2023									\$4,561,637	\$0 \$314,293	\$1,019,847	\$5,895,777
	Future Construction Projects				Construction of Safety &								
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13 New High School at Intersection of	1 mile	Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885		\$980,445
PMA 24-02 WLX 23-01	Town of Pima Willcox	New High School Access Road Capital - Minin-Van with Lift	200S and US70 Willcox/Pearce/Bowie	400 feet N/A	Construction Capital	N/A N/A	2 N/A	2 N/A	HUD TBD	\$2,389,594 \$65,000	\$144,440 \$13,000		\$2,534,034 \$78,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054		\$6,702,695
DGS 23-01	- Common Commy	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445		\$1,060,445
		Douglas Downtown Revitalization	City of Douglas - G Avenue from				IN/A	19/75					
	Douglas City of Douglas	Streetscape Project Bus Storage Facility	2nd Street to 14th Street. TBD	1 mile N/A	Construction Construction	Major Collector N/A	N/A	2 N/A	TBD TBD	\$8,148,676 \$3,500,000	TBD \$700,000		\$8,148,676 \$4,200,000
		West Frontage Road at Camino	Santa Cruz County-West Frontage Road at Camino Ramanote			Rural Arterial/Rural							
SCC 23-01	Santa Cruz County	Ramanote Roudabout	Roudabout	.25 miles	Construction	Major Collector	2	2	TBD	\$1,200,000	\$72,534		\$1,272,534

#### SEAGO REGION

#### 2024- 2028 TIP Adminstrative Amendment #10

Approved By: 5/16/24 Admistrative Committee- 5/30/24 Executive Committee - 5/30/24

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THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Design	Major Collector	4	4	HSIP	\$195,762	\$11,832	\$207,594
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment	WardCanyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1,400 feet	Design	Major Collector	2	2	TBD	\$612,950	\$37,050	\$650,000
SCC 24-03	Santa Cruz County	West Frontage Road & Yavapai Drive Traffic Control Improvements	West Frontage Road & Yavapai Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165

SEAGO 53	310 PRELIMINARY AWARD LIST 202	4						
TIP ID	Subrecipient	Fund Type	Project Title	Federal Ratio	Federal Award	Local Match	Total Award	Service Area
SEA-24-02	Douglas ARC	Capital	Douglas ARC keeping the wheels turning in 2024	80%	\$24,000	\$6,000	\$30,000	Rurtal
SEA-24-03	Douglas ARC	Operating	Douglas ARC keeping the wheels turning in 2024 II	50%	\$10,000	\$10,000	\$20,000	Rurtal
SEA-24-04	Easterseals Blake Foundation	Capital	Graham County Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-05	Easterseals Blake Foundation	Capital	Graham/Greenlee Community Tran Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-06	Easterseals Blake Foundation	Operating	Graham County Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-07	Easterseals Blake Foundation	Operating	Graham/Greenlee Community Tran Operating Year 2	50%	\$20,000	\$20,000	\$40,000	Rural
SEA-24-08	Easterseals Blake Foundation	Operating	Greenlee County Operating Year 2	50%	\$3,000	\$3,000	\$6,000	Rural
SEA-24-09	Easterseals Blake Foundation	Vehicle Capital	Cutaway with Lift - 14 Passeger Replacement 9371	80%	\$126,930	\$31,732	\$158,662	Rural
SEA-24-10	Green Valley Assistance Services	Operating	SC Transportation	50%	\$5,000	\$5,000	\$10,000	Rural
SEA-24-11	Helping Ourselves Pursue Enrichment Services	Capital	Preventive Maintenance 2024-25	80%	\$10,000	\$2,500	\$12,500	Small Urbar
SEA-24-12	Helping Ourselves Pursue Enrichment Services	Vehicle Capital	Minivan No Ramp Replaces 3981	80%	\$85,987	\$21,497	\$107,484	Small Urbai
SEA-24-13	Pinal Hispanic Council	Capital	Preventive Maintenance Year 2	80%	\$2,000	\$500	\$2,500	Rural
SEA-24-14	Santa Cruz Training Program, Inc.	Capital	Preventive Maintenance 2024	80%	\$50,000	\$12,500	\$62,500	Rural
SEA-24-15	Santa Cruz Training Program, Inc.	Operating	Operating Expenses 2024	50%	\$40,000	\$40,000	\$80,000	Rural
SEA-24-16	Santa Cruz Training Program, Inc.	Vehicle Capital	Cutaway with Lift Replaces 3108	80%	\$126,930	\$31,732	\$158,662	Rural
SEA 24-17	Senior Citizens of Patagonia	Capital	Preventive Maintenance #2	80%	\$4,000	\$1,000	\$5,000	Rural
SEA 24-18	Senior Citizens of Patagonia	Operating	Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-19	Volunteer Interfaith Caregiver Program	Operating	Rural inter & Intracity Trans Year 2	50%	\$27,500	\$27,500	\$55,000	Rural
SEA 24-19	Volunteer Interfaith Caregiver Program	Capital	VICaP Preventive Maintenance Year 2	80%	\$4,500	\$1,125	\$5,625	Rural
SVM 24-01	Volunteer Interfaith Caregiver Program	Operating	Small Urban Inter & Intracity Trans Yr 2	50%	\$40,000	\$40,000	\$80,000	
SEA 24-20	SEAGO	Mobility Management	Regional Mobility Management Year 1	80%	\$135,000	\$33,750	\$168,750	Small urbar
SEA 24-21	SEAGO	Mobility Management	Coordinated Mobility Training Year 1	80%	\$87,400	\$21,850	\$109,250	Rural

SVM 24-01	Volunteer Interfaith Caregiver Program	Operating	Small Urban Inter & Intracity Trans Yr 2	50%	\$40,000
SEA 24-20	SEAGO	Mobility Management	Regional Mobility Management Year 1	80%	\$135,000
SEA 24-21	SEAGO	Mobility Management	Coordinated Mobility Training Year 1	80%	\$87,400
	<u> </u>		·		
	SEAGO REGION FY24 FTA SECTION 5311 AWA	ARDS - CITY OF BENSON			
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BEN 24-01	Operating	58%	\$87,000	\$63,000	\$150,000
BEN 24-02	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BEN 24-03	Admin	80%	\$60,000	\$15,000	\$75,000
	Total		\$163,000	\$82,000	\$245,000
	SEAGO REGION FY24 FTA SECTION 5311 AWA	ARDS - CITY OF BISBEE			
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BIS 24-05	Operating	58%	\$174,000.00	\$126,000.00	\$300,000
BIS 24-06	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BIS 24-07	Admin	80%	\$64,000	\$16,000	\$80,000
	Total		\$254,000.00	\$146,000.00	\$400,000.00
	SEAGO REGION FY24 FTA SECTION 5311 AWA	ARDS - CITY OF DOUGLAS			
	Project Title	Match Ratio	Federal Award	Local Match	
DGS-24-05	Operating	58%	\$364,954	\$264,277	\$629,231
DGS 24-07	Preventive Maintenance	80%	\$32,000	\$8,000	\$40,000
DGS 24-08	Admin	80%	\$176,000	\$44,000	\$220,000
	Total		\$572,954	\$316,277	\$889,231
	SEAGO REGION FY24 FTA SECTION 5311 AWA	ARDS - CITY OF WILLCOX			
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
WLX 24-01	Operating	58%	\$98,600	\$71,400	\$170,000
WLX 24-02	Preventive Maintenance	80%	\$8,000	\$2,000	\$10,000
WLX 24-03	Admin	80%	\$62,706	\$15,676	\$78,382
	Total		\$169,306	\$89,076	\$258.382



	SEAGO REGION F	Y26 RTAC P	RIORITY F	PROJECT L	IST	
Project Sponsor	Project Name	Cost	Inflation Factor (20%)	Total Estimated Cost	Local Contribution	Recommended Funding
City of Nogales	Industrial Park Drive Reconstruction Project	\$3,116,949	\$623,389	\$3,740,338	\$213,199	\$3,527,139
San Carlos Apache Tribe	Peridot Siding Road (BIA Route 103) Pavement Overlay Project	\$3,143,000	\$628,600	\$3,771,600	\$214,981	\$3,556,619
Santa Cruz County	West Frontage Road at Camino Ramanote Roundabout	\$1,170,000	\$234,000	\$1,404,000	\$80,028	\$1,323,972
City of Nogales	Frank Reed Road Paving Project	\$1,688,302	\$337,660	\$2,025,962	\$115,480	\$1,910,482
City of Douglas	Douglas Downtown Revitalization Streetscape Project	\$7,549,804	\$1,509,961	\$9,059,765	\$516,407	\$8,543,358
Graham County	Reay Lane Improvements	\$3,955,058	\$791,012	\$4,746,070	\$270,526	\$4,475,544
Cochise County	Davis Rd- MP 5 & 13 Improvements	\$6,000,000	\$1,200,000	\$7,200,000	\$2,890,460	\$4,309,540
Town of Duncan	High Street Improvements	\$1,810,263	\$362,053	\$2,136,316	\$1,21,770	\$2,0145,46
Cochise County	Davis Rd – Central Hwy to US-191	\$7,555,013	\$1,511,003	\$9,066,016	\$516,763	\$8,549,253
City of Nogales	La Quinta Road and Mariposa Ranch Road Reconstruction	\$1,923,849	\$384,770	\$2,308,619	\$131,591	\$2,177,028
City of Willcox	Expansion Transit Vehicle	\$65,000	\$13,000	\$78,500	\$15,700	\$62,800
Cochise County	Moson Rd – Transfer to SVMPO	\$3,000,000	\$600,000	\$3,600,000	\$0	\$3,600,000

### **Industrial Park Dr Reconstruction Project**

#### **Project Overview**

Located just off I-19, this project has a significant economic impact for the Nogales area. The road serves a major industrial park that facilitates import /export of goods to and from Mexico. The project involves the reconstruction of 2,860 ft. of Industrial Park Drive beginning at Manor Drive and ending at Mariposa Rd.

The average annual daily traffic for this location is approximately 4,048. Industrial Park Drive is federally classified as Urban Major Collector that connects with Mariposa Road in two locations. This road could serve as an alternative route for Mariposa Road in the event that Mariposa Road is temporarily closed.

The proposed street improvements will have a direct and significant economic benefit to the Nogales regional economy. As home to three major land ports of entry with Mexico, our transportation system is the life blood of the community, and Industrial Park Drive serves a major industrial park. Improvement of the road is critical to facilitating the import/export operations of businesses. preserving jobs, and private capital investment. The improvements will also provide benefits by improving the road condition and reducing maintenance costs for area business employees, customers, suppliers, and shippers accessing the properties on a routine and regular basis.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.





City of Nogales, Arizona

Project Schedule

Construction in 2023

Project Cost

Total Project Cost: \$3,116,949 State Surplus Request: \$2,928,544 Local Contribution: \$188,405

(i) Contact Info

Juan Guerra City of Nogales Engineer 520.287.6571 jguerra@nogalesaz.gov

# **Location**



City of Nogales Santa Cruz County AZ Legislative District 21 SEAGO Region



SouthEastern Arizona Governments Organization





# Peridot Siding Road Pavement Overlay

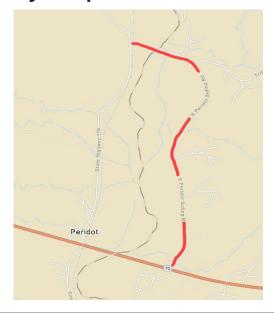
### **Project Overview**

Located within the portion of the San Carlos Apache Tribe within Graham County, this roadway provides a critical link between the communities of Peridot and San Carlos. Current condition of the roadway has significant safety concerns. The Project consists of pavement overlay of 2.5 miles of Peridot Siding Road (2 lanes) beginning at BIA 170 and ending at US 70. The road is classified as a rural major collector.

San Carlos has been in the process of taking over most of the BIA transportation functions and has determined that the Peridot Siding Road has not received adequate maintenance and is lacking streetlights and adequate sidewalk facilities since it was originally constructed. Since this is a vital link between the communities of Peridot and San Carlos, this project greatly improves safety. mobility, and connectivity in the area; it was identified as the top priority for funding opportunities. The main need for this improvement is that there are no sidewalks along that road, only at the Bridge structure crossing San Carlos River. We generally see mothers pushing strollers along the edge of the road and people with wheelchairs going along the road. Also, school children walk to their school bus stop along the road. It is a very unsafe condition. Several accidents and near misses have been noted along this corridor, primarily pedestrian and nighttime related. The San Carlos Department of Transportation is recommending that a sidewalk and street lighting be constructed along the entire corridor from IR 170 to US 70.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.

### Vicinity Map & Site Photo







#### Project Lead

San Carlos Apache Tribe, Arizona



### **Project Schedule**

Construction in 2023



### **Project Cost**

Total Project Cost: \$3,143,000 State Surplus Request: \$2,953,020 Local Contribution: \$189,980



#### (i) Contact Info

**Barney Bigman** SCAT DOT 928.475.3222 barney.bigman@scat-nsn.gov





San Carlos Apache Tribe **Graham County** AZ Legislative District 6 **SEAGO Region** 



SouthEastern Arizona Governments Organization



# West Frontage Rd at Camino Ramanote Roundabout

#### **Project Overview**

The County recognizes the need for improving the intersection at West Frontage Road at Camino Ramanote as the existing intersection experiences significant traffic congestion and has a significant traffic accident history.

In a proactive effort to reduce traffic accidents and observed congestion at the intersection of West Frontage Road and Camino Ramanote, the Santa Cruz County Public Works Department utilized a consultant to conduct a conceptual analysis of various alternatives to improve the conditions of the West Frontage Road at Camino Ramanote intersection. After conducting its analysis, the consultant recommended constructing a full roundabout that would reduce the amount of congestion and the number of traffic-related incidents at the subject intersection.

Major traffic generators contributing to the intersection are the residential areas, schools, and businesses to the west of West Frontage Road. A full roundabout offers a potential for reduced traffic related accidents, reduced congestion and lower construction costs when compared to potential costs associated with relocating the existing intersection to avoid conflicts with the existing concrete bridge over Agua Fria Canyon. The proposed improvements will result in a length of 450-ft of roadway reconstruction along West Frontage Road and 275-ft of roadway reconstruction along Camino Ramanote. Santa Cruz County anticipates completing the final design of the project by October 2023 and construction by early 2024.

Improving this intersection with the proposed full roundabout configuration will provide a safer and more efficient intersection when considering current and future traffic demands. This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.

### Vicinity Map & Site Photo







Santa Cruz County, Arizona

# Project Schedule

Construction in 2023

# (S) Project Cost

Total Project Cost: \$1,170,000 State Surplus Request: \$1,099,979 Local Contribution: \$70,021

# (i) Contact Info

Jesus Valdez
Public Works Director
520.373.7830
jjvaldez@co.santa-cruz.az.us

# **W** Location



Santa Cruz County AZ Legislative District 21 SEAGO Region





# Frank Reed Road Reconstruction

### **Project Overview**

The project consists of the pavement of approximately 2,975 feet on Frank Reed Road in the City of Nogales, Arizona. The proposed typical crown street cross section is 44 feet with 2 feet wide concrete valley gutter on both sides. The project connects with Mariposa Road (SR189) with Grand Avenue (SR B19).

The functional classification of this road is Urban Major Collector. The estimated total design and construction cost is \$1,864,652.40. The Arizona Department of Transportation will bid and administer the construction.

The proposed street improvements will have a direct and significant economic benefit to the Nogales regional economy. As home to three major land ports of entry with Mexico, our transportation system is the lifeblood of the community, and Frank Reed Road serves a major industrial park. Improvement of the road is critical to facilitating the import/export operations of the local businesses, preserving jobs, and fostering private capital investment. The improvements will also provide benefits by improving the road condition and reducing maintenance costs for area business employees, customers, suppliers, and shippers accessing the properties on a routine and regular basis.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.





City of Nogales, Arizona

Project Schedule

Construction in 2023

**©** Project Cost

Total Project Cost: \$1,688,302 State Surplus Request: \$1,586,252 Local Contribution: \$102,050

(i) Contact Info

Juan C. Guerra City of Nogales Engineer 520.287.6571 jguerra@nogalesaz.gov

# **₯** Location



City of Nogales Santa Cruz County AZ Legislative District 21 SEAGO Region







### **Downtown Revitalization Streetscape Project**



#### **Project Overview**

The Douglas Downtown Revitalization Streetscape Project encompasses G Avenue from 2nd Street to 14th Street, with project limits extending from the east building face to the west building face within the Right-of-Way of the study area.

Initial phases will mostly focus on a specific corridor within G Avenue from 9th Street to 12th Street. The three blocks are approximately 1,100 feet long and about 100 feet wide from façade to façade. The scope of this transformational project is multifaceted, involving the careful evaluation, conceptualization, and construction of street and sidewalk infrastructure within these limits. The scope of work includes detail design and engineering, demolition, pavement and sidewalk improvements, water and electric utilities upgrades, telecommunication upgrades, landscape and irrigation, and decorative site amenities. As detailed design gets completed, recommendations on addressing existing underground drainage culverts will be considered. It is important to address underground infrastructure for water and electrical needs before any surface improvements. Pavement and sidewalk improvements include sidewalk extensions and bulb outs that will reduce pavement footprint and thus calm vehicle.

These efforts collectively aim to create a more accessible, safe, and vibrant downtown area, reflecting the unique identity of Douglas and fostering new opportunities for economic growth and community engagement. By emphasizing both functionality and beauty, the project encapsulates a holistic vision that will redefine the urban landscape and serve as a beacon of revitalization for the city.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.



#### Project Lead

City of Douglas, Arizona



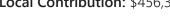
### **Project Schedule**

Construction in 2024



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Total Project Cost: \$7,549,804 State Surplus Request: \$7,093,453 Local Contribution: \$456,351





#### $(m{i})$ Contact Info

Ana Urquijo

City Manager 520.417.7303

ana.urquijo@douglasaz.gov





City of Douglas Cochise County AZ Legislative District 19 **SEAGO Region** 



SouthEastern Arizona **Governments Organization** 





# **Reay Lane Improvements**

### **Project Overview**

The project involves Reay Lane which is a major collector. Reay Lane begins at US Highway 70 and terminates at Safford Bryce Road North of the Gila River. This portion of Reay Lane extends from First Avenue in Thatcher to Safford Bryce Road. The roadway length is approximately 2.86 miles.

Reay Lane is bordered with farmland, serves residences, and provides a main access to Freeport McMoRan (FMI) Safford. Traffic from Thatcher on Reay Lane includes local traffic, school buses, mine employees, farm employees and equipment, Thatcher refuse trucks, and residents. The purpose of the project is to address several concerns. The volume and type of vehicles using the road are causing it to deteriorate. This road is now subject to much more traffic than it was when it was constructed.

The road use increase has been caused by the opening of mines on the north side of the valley and population increases. The mine traffic has many larger vehicles now traveling this roadway. The agricultural equipment increase in size has made the ability to pass safely more difficult. These vehicles frequently exceed the lane widths and run on the shoulders off the edge of the pavement causing the edge to break off and deteriorate. The design and Right of Way acquisition will take one year, and construction will be completed the second year. The improved road will extend the road service life over the next 20-30 years and increase safety.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona





Graham County, Arizona

# Project Schedule

Construction in 2024

# Project Cost

Total Project Cost: \$3,955,058 State Surplus Request: \$3,655,058 Local Contribution: \$300,000

### (i) Contact Info

Michael Bryce County Engineer 928.428.0410 mbryce@graham.az.gov

# **Location**



Graham County AZ Legislative District 19 SEAGO Region



SouthEastern Arizona Governments Organization





# Davis Rd MP 5 & 13 Improvements

#### **Project Overview**

This project is located in Cochise County, on Davis Road between SR 80 and SR 191. Davis Road is classified as a Rural Major Collector and eligible for federal aid funds. The 24 mile road connects the town of Tombstone, along SR 80, and McNeal, along SR 191, and serves commuter, regional, and commercial traffic. Davis Road is the main route to I-10 and Tucson from the Agua Prieta and Douglas area. It is also used heavily by trucks that are avoiding the steep grades of SR 80 in the Bisbee area. Countless locations along Davis Road experience frequent flooding resulting in innumerable road closures.

The purpose of this project is to improve the safety and operation of Davis Road. This proposal requests funds to support the inclusion of an arch culvert at these locations (MP5 & MP13). The full scope of roadway improvements at this location will accomplish the project goals of providing all weather access along the road by adding drainage culverts and improving roadway geometrics. This project is scheduled for construction to begin in the 2023-2024 timeframe as \$2,893,000 has already been awarded through a Congressionally Direct Spending Request by Senator Mark Kelly. This request for funding would go towards helping to pay the additional project costs.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.



# Project Lead

Cochise County, Arizona

# Project Schedule

Construction in 2024

# Project Cost

**Total Project Cost:** \$6,000,000 **State Surplus Request:** \$3,109,540 **Local Contribution:** \$2,890,460

### (i) Contact Info

**Brad Simmons**Engineering Manager
520.432.9310
bsimmons@cochise.az.gov

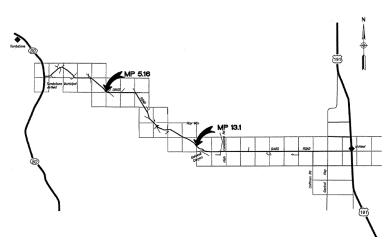
### **W** Location



Cochise County
AZ Legislative District 19
SEAGO Region



SouthEastern Arizona Governments Organization





# **High Street Improvements**

#### **Project Overview**

The project consists of the replacing the pavement of approximately 3,060 feet on High Street in the Town of Duncan, Arizona. The proposed typical crown street cross section is 30 feet. The project connects with US 70 on the East and Stadium Street on the West. The functional classification of this road is Major Collector.

The Town of Duncan requires a system-wide resurfacing of existing streets. The last new pavement project in the town occurred in 1978, roughly 45 years ago. No additional surfacing projects have taken place since that time. High Street is a critical to the Duncan economy and provides primary access to the high school. This re-paving of this street represents the first step in the improvement of the Town's road network.

The main objective of this project is to improve the local economy by paving this residential/commercial street that is in dilapidated condition. High Street is the primary access road to the high school. Students use this route to walk and bike to school. Safety is of high concern as the concrete sidewalks on this street are in extremely poor condition and beyond repair and lack ADA access. Pedestrians are forced off the sidewalks and into the street. Sidewalk replacement is part of this project.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.





Town of Duncan, Arizona

# Project Schedule

Construction in 2024

# (S) Project Cost

Total Project Cost: \$1,810,263 State Surplus Request: \$1,700,841 Local Contribution: \$109,422

# (i) Contact Info

**Terry Hinton**Town Manager
928.428.2290
tpalmer@thatcher.az.gov

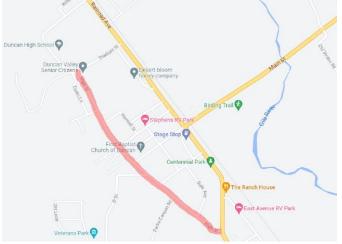
### **&** Location



Town of Duncan Greenlee County AZ Legislative District 19 SEAGO Region



SouthEastern Arizona Governments Organization





## Davis Rd Central Hwy to US 191

#### **Project Overview**

This proposed project is located in Cochise County, on Davis Road between Central Highway and US-191. Davis Road is federally classified as a Rural Major Collector and eligible for federal aid funds. This segment is approximately 2.3 miles and connects the area of McNeal to other parts of the County. Davis Road is the main route to I-10 and Tucson from the Agua Prieta and Douglas area and serves international, regional, and local traffic. It is also used by trucks and oversized loads that are avoiding the steep grades of SR 80 in the Bisbee

area and other constraints along US-191 and Interstate 10.

Cochise County was awarded Coordinated Board Infrastructure (CBI) Funds in 2011 to conduct a Design Concept Report (DCR) and Design Plans for Davis Rd. between Central Hwy and US-191. The DCR was awarded to EEC, Inc and work was completed June 2017. The completed work includes Stage IV (95%) Plans, Special Provisions, Utility Report, Pavement Design Report, Geotechnical Engineering Report, Earthworks Report, Drainage Report, Traffic Impact Analysis, and Cost Estimate. Geotechnical. а Environmental, and Biological Clearances were obtained. The County is in the process of acquiring Right-of-Way which will be obtained before project initiation. The Scope of Work is to obtain funding to initiate the construction phase of this segment of road.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.





Cochise County, Arizona

Project Schedule

Construction in 2024

Project Cost

Total Project Cost: \$7,555,013 State Surplus Request: \$7,093,453 Local Contribution: \$456,351

(i) Contact Info

**Brad Simmons**Engineering Manager
520.432.9310
bsimmons@cochise.az.gov

## **Location**



Cochise County
AZ Legislative District 19
SEAGO Region







### La Quinta Rd and Mariposa Ranch Rd Reconstruction

#### **Project Overview**

The project consists of the pavement of approximately a combined 2,602 feet long on La Quinta Road and Mariposa Ranch Road in the City of Nogales, Arizona. The proposed typical crown street cross section for La Quinta Road is 36 feet with a 3 feet wide concrete valley gutter on the south side (lowest) of La Quinta Road. The project connects with Mariposa Road (SR189). In a similar manner, Mariposa Ranch Road is 40 feet pavement section with a 6 feet concrete valley gutter in the middle of the road.

The functional classification for La Quinta Road is Urban Local and for Mariposa ranch Road is Urban Minor Collector. The estimated total construction cost is \$1,923,849. The Arizona Department of Transportation will bid and administrate the construction.

The existing pavement cross section consists of 7" AC over 8" ABC. These roads were paved in 1991. The La Quinta Road has a 6" vertical curb without a concrete valley gutter. The average longitudinal slope for La Quinta Road is approximately 0.5%. Surface drainage runs in the westerly direction and discharges into a drainage channel at the intersection of La Quinta and Mariposa Ranch Road.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties, cities, and towns located in Southeastern Arizona.





#### Project Lead

City of Nogales, Arizona

### **Project Schedule**

Construction in 2024



### ින්' Project Cost

Total Project Cost: \$1,923,849 State Surplus Request: \$1,815,722 Local Contribution: \$108.127



#### (i) Contact Info

Juan Guerra

City of Nogales Engineer 520.287.6571 jguerra@nogalesaz.gov

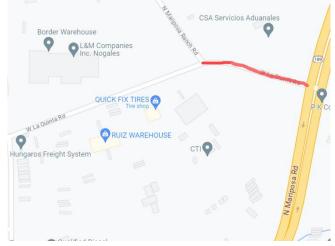




City of Nogales Santa Cruz County AZ Legislative District 21 **SEAGO Region** 



SouthEastern Arizona **Governments Organization** 





# **Expansion Transit Vehicle**

#### **Project Overview**

The Willcox transit program has a service area of over 51.43 square miles and provides access to public transportation for almost 12,000 people. The program serves the rural communities of Willcox, Sunsites/Pearce, and Bowie/San Simon. This transit program provides essential transit services to seniors, disabled, and disadvantaged persons who rely on this burgeoning transit service.

The Willcox transit program is truly and regional transit program. In addition to their Northern Cochise County service area, the Willcox transit program coordinates with Easter Seals Blake Foundation out of Safford to move those in need to Safford for dialysis treatment. Willcox also coordinates with the Volunteer Interfaith Caregiver Program out of Sierra Vista to transport cancer, surgical, and pain management clients to specialists in Tucson.

The program has only one 9-passenger (7 seats, 2 wheelchairs) bus. This funding will cover the cost of an additional van, which is an important step to grow the program, increase capacity and serve more clients.

This project was selected as a regional priority by the SEAGO Executive Board that consists of elected officials from 19 counties. cities, and towns located in Southeastern Arizona.





#### Project Lead

City of Willcox, Arizona



### **Project Schedule**

Construction in 2024



### **Project Cost**

Total Project Cost: \$65,000 State Surplus Request: \$61,071 Local Contribution: \$3,929



#### (i) Contact Info

#### Angel Lauve

Transit Program Manager 520.766.7433 alauve@willcox.az.gov





City of Willcox Cochise County AZ Legislative District 19 **SEAGO Region** 



SouthEastern Arizona **Governments Organization** 







### TAC PACKET

TO: SEAGO TAC

FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

DATE: SEPTEMBER 10, 2024

**RE:** LTAP TRAINING SURVEY RESULTS

SEAGO is a contributing member agency to AZ LTAP. SEAGO annually programs \$10,000 in STBG funding to the Local Technical Assistance Program (LTAP). The \$10,000 covers the membership costs for all of our member agencies. Therefore, our member agencies pay no additional costs for training. The membership has many benefits including no participant registration fee for courses. Our member agencies also have the ability to request training at a location and time convenient for you and your employees.

At our July meeting, we discussed LTAP training opportunities available to our member agencies. During the meeting, I discussed that SEAGO would be willing to coordinate training if there was interest and demand for the training courses offered by LTAP. At the meeting, I committed to distributing a survey to determine agency interest in training.

# Eleven (11) responses to the survey were received. The following are the most requested courses:

- 1. Level I Road Scholar Program 8 agencies interested
- 2. Drainage Course 8 agencies interested
- 3. CPR/First Aid/AED 8 agencies interested
- 4. Introduction to Survey and Grade Checking 7 agencies interested
- 5. Asphalt Pavement Maintenance 7 agencies interested
- 6. Highway Program Funding 7 agencies interested

# The Level 1 Road Scholar Program requires the following course work. Also included is the level of interest for each course.

- Introduction to Survey and Grade Checking 7 agencies interested
- Basic Work Zone Traffic Control / Flagger 3 agencies interested
- Basic Materials 6 agencies interested
- CPR/First Aid/AED 8 agencies interested

- Transportation Math I 3 agencies interested
- Signing and Striping I 6 agencies interested
- Two-Way Radio and Effective Communications 2 agencies interested
- Construction/Maintenance Safety I 6 agencies interested
- Safety in the Workplace I 5 agencies interested

# There is no limit of course substitutions from other institutions for the Level 1 program.

There are multiple courses in the Road Scholar Program that agencies expressed limited interest in.

LTAP requires a minimum of 15 participants to host a course at our location.

I look forward to discussing in more detail at our TAC meeting.

# Southeast Arizona Transportation Safety Plan

Sierra Vista Metropolitan Planning Organization Southeastern Arizona Governments Organization

Your elected officials and staff of the four County region are concerned about the causes of fatalities and serious injuries on our roadways. We are taking a look at why crashes are happening and looking for ways to reduce tragic life altering events for everyone traveling throughout the region.

In the last five years over half of the deaths and serious injuries on our roads are being caused by choices drivers are making.

# We Want Your Feedback

We want to find out what you think about your safety on our roadways. **Your ideas** will help us identify what the community thinks is the biggest problem and where we should direct funds to make safety improvements.



# Scan the QR Code for the

4 Interactive Survey and Map

You can help everyone get safely home by encouraging safe driving behavior for your family and friends.

### What You Can Do Now

- Slow Down! Watch your speed, especially in bad weather conditions.
- Texting? Don't do it! Your phone could be a fatal distraction.
- Be Alert! Driving takes your full attention.
- Buckle Up. Every Trip. Every Time.
- Helmets. Put them on. They look good on you!









https://www.seazsafetyplan.org/

# Plan de seguridad en transporte de Sureste Arizona

Sierra Vista Metropolitan Planning Organization **Southeastern Arizona Governments Organization** 

Sus funcionarios electos y los empleados de la región de los cuatro condados son preocupados por las causas de las fatalidades y heridos graves en nuestra carreteras. Estamos analizando por qué ocurren los accidentes y buscando formas de reducir los eventos trágicos que alteran la vida de todos viajando por toda la región.

En los últimos cinco años más de la mitad de las muertes y heridos graves en nuestras carreteras se deben a las decisiones que toman los conductores.

### Queremos sus comentarios

Queremos saber qué piensa sobre su seguridad en nuestras carreteras. Sus ideas nos ayudarán a identificar cuál cree la comunidad que es el mayor problema y hacia dónde debemos dirigir los fondos para realizar mejoras en la seguridad.



# Escanea el código QR para

ver la encuesta y el mapa

interactivos

Puedes ayudarle a todos llegar a casa seguros si alientas conducta de manajmiento seguro a tus amigos y familia.

# Lo que puedes hacer ahora

- ¡Baje la velocidad! Cuida tu velocidad, especialmente en condiciones climáticas malas.
- ¿Enviando mensajes? ¡No lo hagas! Tu teléfono podría ser una distracción fatal.
- ¡Manténgase alerta! Conducir requiere toda tu atención.
- Ponte tu cinturón de seguridad. Cada viaje. Cada
- Cascos. Póntelos. ¡Te quedan bien!







Escanea el código o visite la página web del proyecto para aprender más sobre este plan



https://www.seazsafetyplan.org/



### TAC PACKET

TO: SEAGO TAC

FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR

DATE: SEPTEMBER 10, 2024

**RE:** AZ SMART PROGRAM CHANGES

SEAGO has been a significant user of the AZ SMART Program since its inception (securing more than \$10 million in awards). ADOT is revising the AZ SMART Program to ensure it meets State of Arizona Procurement requirements. Previously, I sent a link with the full Draft Request for Grant Application and Agreement (RFGAA). The document can be found through the following link: <a href="https://acrobat.adobe.com/id/urn:aaid:sc:VA6C2:98bf7a68-a9c4-4f5c-bb04-66cb17d94665">https://acrobat.adobe.com/id/urn:aaid:sc:VA6C2:98bf7a68-a9c4-4f5c-bb04-66cb17d94665</a>.

The RFGAA is expected to be approved by the State Transportation Board at their September meeting. The RFGAA is 65 pages long. Instead of attaching the full document to the TAC Packet, I have tried to identify the most significant changes that will impact our SEAGO member agencies.

#### Key Dates

I have attached the first page of the RFGAA to this memorandum. This page covers the key dates involving the application process.

AZ SMART recipients must submit for a Federal Grant within 2 years of the Date of Award.

#### **Eligible Applicants**

Federally recognized Indian Tribes are now eligible.

#### **Eligible Projects**

Projects eligible for AZ SMART must meet all of the following requirements:

- 1. Be a road, bridge, rail or transit project;
- 2. Be a public facility continuously available for use by the public;
- 3. Be eligible for the Federal Grant identified in the AZ SMART application

#### Eligible Uses

No Changes

#### **COG/MPO Approval**

Applicants shall first obtain the approval of the applicable metropolitan planning organization or council of governments before applying to the department. (ARS §28-399.H). If the Project crosses COG/MPO boundaries, the letter shall be from the COG/MPO in which the greatest percentage of the Project is located (this should only impact the San Carlos Apache Tribe).

The COG/MPO approval letter:

1. Shall be on letterhead of the applicable COG/MPO and signed by the Executive Director or Chairperson of the COG/MPO governing body.

Note: We shall continue to use the SEAGO TAC to approve applications. To expedite the process, the SEAGO Executive Director will sign approval letters. **To meet application deadlines, approval letters will be provided immediately following our November 21, 2024 TAC meeting.** 

2. Shall reflect approval of the application. Letters merely transmitting the Application will be rejected and result in the Application not being administratively complete.

#### **Courtesy Technical Review**

ADOT is offering to have their Evaluators provide a Courtesy Technical Review of the scope, schedule and budget for the Project and may provide comments or request additional information. The Evaluators generally meets weekly, and the review takes 2-3 weeks, depending on the Application. The review may identify areas of concern with the scope, schedule or budget. Applicants are encouraged to consider these concerns and will be allowed to adjust the Application prior to formal evaluation, scoring and ranking by the Evaluators.

The Courtesy Technical Review is a voluntary and high-level review provided by ADOT to assist Applicants with developing realistic scopes, schedules and budgets. It does not purport to cover all scenarios and does not constitute approval or endorsement by ADOT of the Project or its scope, schedule and budget, and does not guarantee the Applicant will receive an award from the Board. Applicants are solely responsible for developing a Project's scope, schedule and budget and neither ADOT nor the Board will bear any responsibility if the Courtesy Technical Review does not provide sufficient or complete information.

#### **Application Evaluation**

1. Administratively Complete Applications will be evaluated by at least three Evaluators who are peers or other qualified individuals (ARS §41-2702.F).

- 2. The Evaluators may require an Applicant to revise its application to reflect information provided in an oral or written presentation (ARS §41-2702.F).
- 3. The Evaluators will review each application based solely on the Priority Criteria or factors set forth in the RFGAA. The Evaluators will maintain a written record of the assessment of each application, which includes comments regarding compliance with each Priority Criterion, the citation of a specific criteria or factor as the basis of each stated strength or weakness and a clear differentiation between comments based on facts presented in the application and comments based on professional judgment.
- 4. The Evaluators will rank the applications based on the total score of each and provide each application with Priority Criteria scores and rankings to PPAC to make recommendations to the Board (ARS §25-339.I).

#### **Priority Criteria And Scores**

I have attached ADOT's Priority Scoring Matrix to this memorandum.

#### **Application Requirements**

I have attached a copy of ADOT's Application Checklist to this memorandum. A few things to note:

A signed Offer and acceptance Form must be included in the application packet (a copy of the Offer and Acceptance Form can be found in the RFGAA).

COG/MPO Approval Letter must be included in the application packet.

A Signed Governing Board resolution must be included in the application (A sample Resolution can be found in the RFGAA).

Applicants must use ADOT's Cost Estimate Tool for project cost estimates.

#### ARIZONA DEPARTMENT OF TRANSPORTATION

#### Request for Grant Applications and Agreement ("RFGAA")

Solicitation Number: AZ SMART 2025-1

**Solicitation Type:** Request for Grant Applications and Agreement ("RFGAA")

Solicitation Title: Arizona State Match Advantage for Rural Transportation ("AZ SMART") Fund

Solicitation Release Date: TBD

**Preapplication Conference Virtual Meeting Date:** 

Tuesday, October 29, 2024, 3:00 – 5:00 PM, AZ time To join virtual meeting: meet.google.com/spx-djmt-rno To join by phone: 413-752-2572 PIN: 216 872 413#

RFGAA Questions Due Date: Friday, November 1, 2024, 5:00 PM, AZ time

RFGAA Questions & Answers Release Date: On or before Friday, November 8, 2024, 5:00 PM,

AZ time

RFGAA Due Date and Time: Saturday, November 30, 2024, 12:00 AM, AZ time

Anticipated Award Date: March 21, 2025

Total Funding Amount: See AZ SMART website for the Current Funding and awarded

applications.

Solicitation Point of Contact: AZ SMART Program Manager, azsmart@azdot.gov

ADOT Authorized Representative: AZ SMART Program Manager, <a href="mailto:azsmart@azdot.gov">azsmart@azdot.gov</a>

Signature:

	PRIORITY CRITERIA, ORDER OF IMPO	RTANCE AND SCORES	
	Priority Criteria	Evidence or Source	Points
1.	Project includes safety improvements		
	a. Project addresses more than one of the below	Demonstrated by scope of work	10
	b. Project addresses safety of non-motorized users	provided by the Applicant	6
	c. Project addresses intersection safety		4
	d. Project addresses roadway lane departures		4
2.	Population of city/town or county in which Project is located		·
	a. Municipalities of 10K or less	AZ SMART Eligibility by Population	10
	b. Counties of 100K or less		
	c. Municipality exceeding 10K d. Counties exceeding 100K		7
3.	Evidence of local support for Project		
	a. Project is included in an adopted planning document of	Page from municipality/county General	15
	the jurisdiction in which the Project is located  b. Project has been discussed in public meetings or study	plan, CIP, regional or tribal TIP Minutes of applicable meeting(s) or	10
	sessions of the jurisdiction in which Project is located	study session	10
	c. Project is not included in an adopted planning document	NA	0
	and has not been discussed in public meetings or study sessions		
4.	Evidence the Applicant has estimated costs to operate and m	aintain Project	
	a. Estimate is included with application	Identified in application question 36	5
	b. Estimate is not included with application		0
5.	The percent (whole numbers only) of cash monies provided by	y Applicant	
	a. 51% to 75% or higher	Calculated based on answer to	3
	b. 26% to 50%	application question 43	2
	c. 25% or less		1
	d. 0%		0
6.	Extent that Applicant will partner with other entities to deliver	Project	
	a. Other entity is contributing cash monies of up to 25% of	Based on answer to application	2
	the total estimated cost of the Project	question 44	4
	b. Other entity is contributing cash monies of less than 25% of the total estimated cost of the Project		1
	c. No other entity or no cash money contribution		0
	,		

#### VIII. APPLICANT CHECKLIST

Before submitting the AZ SMART application, please ensure the following items and documents have been completed or uploaded, as applicable. Application missing information or documents will not be <a href="Administratively Complete">Administratively Complete</a> and will not be further reviewed or considered.

Required Document	
Application (completed and submitted online)	
Signed Offer and Acceptance	
Authorizing document for Signatory (if not contained in signed resolution)	
COG/MPO Approval letter	
Project Map	
Project Budget	
Signed Governing Body Resolution	
Links to Planning Document(s), as applicable	
Links to Required Financial data and documents	
Applicable procurement contracts/solicitations, as requested	
IRS Determination Letter (non-profits only)	
Benefit-cost Analysis (Non-governmental entities only)	
Legal organizing documents (Non-governmental entities only)	



SEAGO Road Pavement Assessment Project Report Date:

Agency	1	2	3	4	5	Total to Date	Paved	% Complete
BEN	11.18	3.33	5.15	8.81	17.58	46.06	54.32	84.8%
BIS	1.92	1.33	2.41	5.48	24.43	35.58	40.98	86.8%
ССН	5.17	4.29	10.51	33.89	415.59	469.45	700.00	47.3%
CLF	3.07	0.79	1.05	1.44	2.68	9.04	9.60	94.1%
DGS	8.47	4.34	8.38	17.04	39.68	77.91	83.99	92.8%
DUN	0.65	0.39	0.69	1.02	2.11	4.86	6.42	75.8%
GGE	0.86	1.10	2.51	6.63	23.66	34.76	35.48	98.0%
GGH	5.00	2.37	5.59	15.10	90.02	118.09	129.93	90.9%
NOG	11.48	3.84	6.04	9.66	28.83	59.85	79.91	74.9%
PAT	0.06	0.02	0.10	0.26	4.84	5.29	8.14	64.9%
PIM	3.49	1.60	2.55	4.31	6.23	18.18	20.25	89.8%
SAF	3.30	2.12	3.69	8.36	31.13	48.59	50.32	96.6%
SRG	30.65	4.37	6.19	13.46	29.67	84.34	92.24	91.4%
SSC	31.60	9.84	12.13	17.22	59.18	129.95	227.52	57.1%
THR	0.59	0.68	1.41	4.40	22.83	29.90	29.68	100.7%
TMB	1.97	0.84	1.40	2.17	9.41	15.79	30.60	51.6%
WLX	3.55	1.52	2.63	4.44	14.97	27.11	28.78	94.2%
PCC Totals	123.00	42.77	72.44	153.70	822.85	1214.76	1628.15	74.6%

Sep-12-2024

Data collection dates: 04/28/2022 to 09/12/2024

Section Length: 20 ft Score Type: PCC

Scoring Method: Calculated Avg

Surface Types: Asphalt Miles with no PCC: 46.0