



## TRANSPORTATION ADVISORY COMMITTEE AGENDA

|                   |   |
|-------------------|---|
| <b>Date:</b>      | November 21, 2024   |
| <b>Time:</b>      | 10 a.m.   |
| <b>Location:</b>  | Zoom Only   |
| <b>Zoom Link:</b> | <a href="https://us02web.zoom.us/j/89123642613?pwd=gaykqjQmdVG6lVAOVepi4NRbPovFkj.1">https://us02web.zoom.us/j/89123642613?pwd=gaykqjQmdVG6lVAOVepi4NRbPovFkj.1</a> |

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 Extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, Extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

|  |   |   |   |
|--|---|---|---|
| <b>Voting TAC Members</b>                          | Michael Bryce– Graham County (Chair)<br>Lance Henrie – Safford<br>Mark Hoffman – ADOT MPD<br>Abbie King– Benson<br>Matthew Gurney – Bisbee<br>Cecilia Jernigan – Clifton<br>Jackie Watkins – Cochise County | TBD – Douglas<br>Terry Hinton – Duncan<br>Reed Larson - Greenlee County<br>Juan Guerra – Nogales<br>Vernon Batty – Pima<br>Barney Bigman – San Carlos Apache Tribe (SCAT)<br>Leonard Fontes – Santa Cruz County | Tom Palmer - Thatcher (Vice Chair)<br>Robert Kirschmann – Willcox<br>Regina Duran - Tombstone<br>Ronald Robinson –Patagonia |
| <b>Guests, Staff, and Other Expected Attendees</b> | Chris Vertrees, SEAGO<br>John Merideth, SEAGO<br>Mark Henige - ADOT<br>Travis Fast, Cochise County<br>Brad Simmons, Cochise County  | Todd Emery –ADOT<br>Brian Jevás – ADOT  |   |

**Shaded areas indicate items for possible action.**

| ITEM | SUBJECT  | PRESENTER                       | PAGE  |
|------|--|---------------------------------|-------|
| 1.   | Call to Order and Introductions  | Michael                         | N/A   |
| 2.   | Call to the Public   | Michael                         | N/A   |
| 3.   | ADOT E2C2 Historical Unit Price Tool Demonstration   | Mark/Brandon                    | N/A   |
| 4.   | Approval of Minutes for September 19, 2024   | Michael                         | 3-6   |
| 5.   | District Engineers' Report <ul style="list-style-type: none"> <li>• Status of State Highway Projects</li> <li>• Quarterly Project Report</li> </ul>  | Todd Emery or Brian Jevás       | N/A   |
| 6.   | STBG Ledger Report   | Chris                           | 7     |
| 7.   | TIP Report <ul style="list-style-type: none"> <li>• Possible TIP Amendment(s)</li> <li>• Possible Administrative Amendments</li> </ul>   | Chris                           | 8-12  |
| 8.   | AZ SMART Program - Update  | Chris                           | 13-17 |
| 9.   | ADOT Call for Traffic Data   | Chris                           | 18    |
| 10.  | TA Program - Update  | Chris                           | 19    |
| 11.  | OSB Program – Call for Projects  | Chris                           | 20-29 |
| 12.  | ADOT LPA Section Updates   | Mark                            | N/A   |
| 13.  | Regional Local Program Reports <ul style="list-style-type: none"> <li>• Status of Local Projects <ul style="list-style-type: none"> <li>○ STBG Projects</li> <li>○ Update on Enhancement Projects</li> <li>○ Update on HSIP Projects</li> <li>○ MPD update on all Planning Studies/Projects</li> </ul> </li> </ul> | Towns, Cities, Counties, & ADOT | N/A   |

|     |                              |         |     |
|-----|------------------------------|---------|-----|
| 14. | Items for General Discussion | All     | N/A |
| 15. | Next Meeting Date: 1/16/25   | Michael | N/A |
| 16. | <b>Adjourn</b>               | Michael | N/A |

**Direction may be given to SEAGO staff on any item on the agenda**



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## DRAFT MEETING MINUTES FOR SEPTEMBER 19, 2024

|   |  |  |  |
|---|--|--|--|
| <b>Date:</b>                              | September 19, 2024   |  |  |
| <b>Time:</b>                              | 10 a.m.  |  |  |
| <b>Location:</b>                          | Zoom   |  |  |
| <b>Voting TAC Members Present</b>         | Michael Bryce, (Chair) Graham County<br>Jennifer Hobert, ADOT<br>Bradley Simmons, Cochise County<br>Terry Hinton, Duncan<br>Elise Moore, Douglas<br>Leonard Fontes, Santa Cruz County<br>Lance Henrie, Safford | Reed Larson, Greenlee County<br>Emanuel Stuart, Bisbee<br>Tom Palmer, Thatcher<br>Juan Guerra, Nogales<br>Abie King, Benson<br>Vernon Batty, Pima<br>Robert Kirshmann, Willcox |  |
| <b>Guests, Staff, and Other Attendees</b> | Chris Vertrees, SEAGO<br>John Merideth, SEAGO<br>Jace Elkins, Safford<br>Mark Henige, ADOT<br>Travis Fast, Cochise County  | Brian Jervas, ADOT<br>Luis Pedroza, Douglas<br>Keith Dennis, SEAGO   |  |

### 1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:03 a.m. Chris Vertrees conducted a roll call of members and guests that were participating.

### 2. Call to the Public

Chair Bryce made a Call to the Public and no one spoke.

### 3. Approval July 18, 2024, TAC Meeting Minutes

Chair Bryce asked the TAC to review the minutes for needed corrections. Chair Bryce asked for a motion to approve the July 18, 2024, TAC Meeting Minutes.

- MOTION:** Vernon Batty moved to approve
- SECOND:** Tom Palmer
- ACTION: APPROVED UNANIMOUSLY**

### 4. District Engineers Report

Brian Jervas from ADOT SE District provided an update on ADOT projects within the District.

### 5. STBG Ledger Report

Chris Vertrees referred the TAC to pages 8 of the TAC packet. Chris advised that the ledger reflects Fiscal Years 25-29. Chris indicated that our STBG apportionments were increased to \$982,050 as a result of the 2020 Census. Chris indicated that we will need to borrow approximately \$550,000 to fund the Chino Road Realignment scheduled for FY26.

## 6. TIP Report

Chris advised that no formal TIP Amendment requests were received for this meeting. Chris stated that since our TAC meeting in July, the following administrative amendments were made to the TIP:

**SCC 22-01 – Santa Cruz County (Ruby Road Bridge Over Potrero Creek and the UPRR)** – To ensure the TIP and the LPA Project Initiation Request match, the following changes to the TIP have been made:

FY26 - Construction  
Funding: CDS  
Total - \$3,600,000

A local match of \$217,603 was added to this line item. CDS total is now \$3,817,603.

In addition, Type of Work was changed from Design to Construction.

FY26 - Construction  
Funding: RCPP  
Total - \$6,600,000

Funding type was changed from RCPP to RCN.  
In addition, Type of Work was changed from Design to Construction.

FY26 - Construction  
Funding: Local/UPRR  
Total \$500,000

This line item has been added to the TIP.

**CCH 24-02 – Cochise County (Whitewater Draw Bridge, Str #08109)** - Two changes were made to this project so that it can move to initiation:

TIP ID was changed from CCH 24-02 to CCH 24-03 (TIP ID had been duplicated).  
Funding type was changed STBG to OSB.

## 7. RTAC Priority Project List Update

Chris advised that last year RTAC recommended that each Greater Arizona COG/MPO develop a list of Regional Transportation Priority Projects. Under the proposal, SEAGO's was allotted \$36,102,142 for the development of our project list. To develop the list, SEAGO carried forward unfunded project requests from FY23 and FY24 with updated cost estimates. We then went through an application process to utilize the remaining allocation. Unfortunately the list we submitted last year went unfunded due to significant budget deficits.

RTAC has requested that each Greater Arizona COG/MPO once again develop a list of Regional Transportation Priority Projects to be submitted to the State Legislature for funding for the FY26 budget cycle. Chris advised that at our May meeting, he asked the TAC members to advise him by July 1st if they wished to

withdraw their project from the list. Since no projects on last year's list were funded and no project sponsor asked to withdraw a project, SEAGO will rolled-over the list for FY26. To address potential inflation impacts on cost estimates that are over 18 months old, a 20% inflation factor has been added to all projects. As a result, local match commitments were also adjusted.

Chris advised that he included the project sheets for the Rural Transportation Summit Project Booklet in their TAC Packet. We have a very short window to make changes to the project sheets. Chris asked those with projects to review their project sheet and advise of any changes by Monday (9/23/24).

## **8. AZ LTAP Program Review**

Chris referred the TAC to his memo on pages 26-27 of their packet. Chris advised At our July meeting, we discussed LTAP training opportunities available to our member agencies. During the meeting, Chris discussed that SEAGO would be willing to coordinate training if there was interest and demand for the training courses offered by LTAP. At the meeting, I committed to distributing a survey to determine agency interest in training.

Eleven (11) responses to the survey were received. The following are the most requested courses:

1. Level I Road Scholar Program – 8 agencies interested
2. Drainage Course – 8 agencies interested
3. CPR/First Aid/AED – 8 agencies interested
4. Introduction to Survey and Grade Checking – 7 agencies interested
5. Asphalt Pavement Maintenance – 7 agencies interested
6. Highway Program Funding – 7 agencies interested

Chris asked the TAC if they were interested in SEAGO coordinating training involving any of the courses above. No one spoke. The topic was tabled.

## **9. Transportation Safety Plan – Outreach Update**

Chris referred the TAC to the Safety Plan outreach flyers located on pages 28-29 of their packet. He asked the TAC to please distribute the flyers within their agencies and if possible post to their websites. He also advised that he has postcards for distribution to the public. He will distribute to any agency who requests them.

## **10. AZ SMART Program Changes**

Chris referred the TAC to pages 30-35 of their TAC Packet. Chris advised that SEAGO has been a significant user of the AZ SMART Program since its inception. ADOT is revising the AZ SMART Program to ensure it meets State of Arizona Procurement requirements. Previously, I sent a link with the full Draft Request for Grant Application and Agreement (RFGAA). The document can be found through the following link: <https://acrobat.adobe.com/id/urn:aaid:sc:VA6C2:98bf7a68-a9c4-4f5c-bb04-66cb17d94665>.

Chris advised that the RFGAA is expected to be approved by the State Transportation Board at their September meeting. Chris indicated that the RFGAA is 65 pages long. Instead of attaching the full document to the TAC Packet, Chris tried to identify the most significant changes that will impact our SEAGO member agencies. He reviewed those changes with the TAC.

**11. Pavement Assessment Project Update**

Chris referred the TAC page 36 of the TAC packet. He advised that to date SEAGO has collected data on over 75% of our road network.

**12. ADOT LPA Section Updates**

Mark Henige from ADOT was in attendance to provide updates from the ADOT LPA Section.

**13. Regional Program Reports**

Those in attendance reported their current status of local projects and issues.

**14. Items for General Discussion**

Chris advised that he will invite ADOT LPA to provide a presentation on its E2C2 Historical Unit Price Tool.

**15. Next Meeting Date: November 21, 2024**

**16. Meeting adjourned at 11:10am.**

DRAFT

SEAGO  
STBG Ledger 2025-2029  
November 2024

| Action   | 94.9% *<br>OA Rate | Projected Fed Funds * |              | Cumulative Balance |                    |
|--|--------------------|-----------------------|--------------|--------------------|--------------------|
|  |                    | Apportionment         | OA           | Apportionment      | OA                 |
| STBGP Carry Forward FY 2025                                  | 94.9%              | \$0                   | \$0          | \$0                | \$0                |
| FY 2025 Allocation*  | 94.9%              | \$982,050             | \$931,965    | \$982,050          | \$931,965          |
| Final Repayment Safford 20th Ave. Loan (OUT)                 |                    | -\$529,435            | -\$529,435   | \$452,615          | \$402,530          |
| YMPO Repayment for Road Assessment Project                   |                    | -\$40,000             | -\$40,000    | \$412,615          | \$362,530          |
| VMPO Loan Repayment  |                    | -\$89,534             | -\$89,534    | \$323,081          | \$272,996          |
| SEAGO SPR OA Adjustment                                      |                    | -\$6,375              | -\$6,375     | \$316,706          | \$266,621          |
| Tech Transfer (LTAP)   |                    | -\$10,000             | -\$10,000    | \$306,706          | \$256,621          |
| <b>FY 2025 Balance</b>                                       |                    |                       |              | <b>\$306,706</b>   | <b>\$256,621</b>   |
| FY 2026 Allocation   | 94.9%              | \$982,050             | \$931,965    | \$982,050          | \$931,965          |
| Projected -Carry Forward from FY25 through a Loan Agreement  |                    | \$306,706             | \$256,621    | \$1,288,756        | \$1,188,587        |
| Pending - Loan Needed to Fund Chino Road Project             |                    | \$621,413             | \$621,413    | \$1,910,169        | \$1,810,000        |
| Chino Road Realignment                                       |                    | -\$1,800,000          | -\$1,800,000 | \$110,169          | \$10,000           |
| Tech Transfer (LTAP)   |                    | -\$10,000             | -\$10,000    | \$100,169          | (\$0)              |
| <b>FY 2025 Balance</b>                                       |                    |                       |              | <b>\$100,169</b>   | <b>(\$0)</b>       |
| FY 2027 Allocation   | 94.9%              | \$982,050             | \$931,965    | \$982,050          | \$931,965          |
| Projected - Chino Road Loan Repayment                        |                    | -\$615,038            | -\$615,038   | \$367,012          | \$316,927          |
| Tech Transfer (LTAP)   |                    | -\$10,000             | -\$10,000    | \$357,012          | \$306,927          |
| <b>FY 2026 Balance</b>                                       |                    |                       |              | <b>\$357,012</b>   | <b>\$306,927</b>   |
| FY 2028 Allocation   | 94.9%              | \$982,050             | \$931,965    | \$982,050          | \$931,965          |
| Projected - Carry Forward from FY27 through a Loan Agreement |                    | \$357,012             | \$306,927    | \$1,339,062        | \$1,238,893        |
| Tech Transfer (LTAP)   |                    | -\$10,000             | -\$10,000    | \$1,329,062        | \$1,228,893        |
| <b>FY 2026 Balance</b>                                       |                    |                       |              | <b>\$1,329,062</b> | <b>\$1,228,893</b> |
| FY2029 Allocation  | 94.9%              | \$982,050             | \$931,965    | \$982,050          | \$931,965          |
| Projected - Carry Forward from FY28 through a Loan Agreement |                    | \$1,329,062           | \$1,228,893  | \$2,311,112        | \$2,160,858        |
| Tech Transfer (LTAP)   |                    | -\$10,000             | -\$10,000    | \$2,301,112        | \$2,150,858        |
| <b>FY 2026 Balance</b>                                       |                    |                       |              | <b>\$2,301,112</b> | <b>\$2,150,858</b> |

- \* Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
  2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
  3. OA Rate of 94.9% is subject to change
  4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
  5. STBG Apportionments are SEAGO estimates and subject to change.
  6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
  7. Reconciled with the ADOT Federal Aid Transaction Ledger (August 2024)

*This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.*



# TAC PACKET

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**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR**  
**DATE: NOVEMBER 11, 2024**  
**RE: TIP REPORT**

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No TIP Amendment requests were received for this meeting. Since our TAC meeting in July, the following administrative amendments were made to the TIP:

**SCC 22-01 – Santa Cruz County (Ruby Road Bridge Over Potrero Creek and the UPRR)** – Over the past 2 years Santa Cruz County has worked diligently on securing funding for this project. Santa Cruz County has secured sufficient funding from multiple sources to move to project initiation. The following funding sources have been secured:

- **2023 State Legislative Funding (Identified in HB 2543)** - In June 2023, Santa Cruz County was awarded \$8.6 million for I-19 Interchange Improvements to Rio Rico Drive and Ruby Road Interchanges. Santa Cruz County is applying \$3,000,000 to the Ruby Road Project. (RTAC State Transportation Budget Summary is attached).
- **FY 2024 Congressionally Directed Spending Award (CDS):** In 2023, Santa Cruz County was awarded \$3.6 million for the project. (FY2023 Award Notice is attached).
- **Reconnecting Communities and Neighborhoods Grant Program (RCN):** On March 13, 2024, Santa Cruz County was notified that they were awarded \$6.6 million for the project. (Award notice is attached).
- **AZ SMART Grant Award:** On March 15, 2024, Santa Cruz County awarded a \$3.3 million to be used as match for the project. (Award notice is attached).
- **Santa Cruz County:** The County has committed \$341,225 to cover the funding gap between estimated construction costs and available funding.
- **Union Pacific Railroad (UPRR)** – Has committed to contributing up to \$500,000 to support construction of the project.

***SEAGO has been advised by the ADOT Project Manager that FHWA would like to have a phased distribution with the RCN grant funds and obligate a portion of the funding by Jan 15, 2025. This would require use the RCN grant funds to cover design. This has resulted in the following administrative changes to the SEAGO TIP:***

FY25 - Design  
Funding- \$1,300,000  
Total- \$1,300,000

**Design was amended to reflect the use of RCN funds in the amount of \$1,300,000.**



FY25- ADOT Review/PDA Fees  
Funding- RCN  
Total- \$45,000

**ADOT Review/PDA Fees was amended to reflect the use of RCN funds in the amount of \$45,000.**

Construction  
Funding- HB2543  
Total- \$2,980,000

**HB2543 funding for construction was programmed in the amount of \$2,307,500. As a result of applying RCN funding to Design and ADOT Administrative/PDA Fees, HB2543 funding was for construction was increased to \$2,980,000**

FY26- Construction  
Funding: RCN  
Total - \$4,582,500

**As a result of applying RCN funding to Design and ADOT Administrative/PDA Fees, RCN funding was reduced to \$4,528,500.**

FY26- Construction  
Funding-COS  
Federal - \$3,600,000  
Local Match- \$205,200  
Total - \$3,805,200

**Local Match was programmed for \$217,603 under Other Funds. At the request of the ADOT Project Manager the funding source was moved from Other Funds to Local Match in the amount of \$205,200. Total Project costs were changed from \$3,817,603 to \$3,805,200.**

**CCH 24-04 – Cochise County (Davis Road Planning Project)** – Cochise County received a RAISE grant in the amount of \$2,051,800 for the design of Davis Road from SR191 to SR80. It has been added to the TIP so the project can move to implementation. No match is required.

**SEAGO DRAFT 2024-2028 TIP Amendment #11 is attached for your records.**

SEAGO REGION  
2024-2028 TIP Administrative Amendment #11  
Approved By: 5/16/24 Administrative Committee- 5/30/24 Executive Committee - 5/30/24

| TIP YEAR<br>Project ID<br>2024 | PROJECT<br>SPONSOR     | PROJECT<br>NAME   | PROJECT<br>LOCATION  | LENGTH     | TYPE OF<br>IMP - WK - STRU               | Functional<br>Classifications | LANES<br>BEFORE | LANES<br>AFTER | FED AID<br>TYPE                         | FEDERAL<br>FUNDS    | HURF<br>EXCHANGE | LOCAL<br>MATCH   | OTHER<br>FUNDS      | TOTAL<br>COST       |
|--------------------------------|------------------------|---|--|------------|--|-------------------------------|-----------------|----------------|---|---------------------|------------------|------------------|---------------------|---------------------|
| DGS17-01                       | City of Douglas        | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80   | .85 miles  | Realign Chino Road: Design               | Urban Minor Arterial          | 2               | 2              | CDS                                     | \$238,912           |                  | \$14,441         |                     | \$253,353           |
| DGS17-01                       | City of Douglas        | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80   | .85 miles  | Realign Chino Road: ADOT Review/PDA Fees | Urban Minor Arterial          | 2               | 2              | CDS                                     | \$28,290            |                  | \$1,710          |                     | \$30,000            |
| CCH 23-01                      | Cochise County         | Davis Road Rehabilitation, MP 5 & 13                        | Davis Road MP 5 & 13   | 1.61 miles | Construction                             | Rural Major Collector         | 2               | 2              | CDS                                     | \$2,893,000         |                  | \$174,869        |                     | \$3,067,869         |
| CCH 23-01                      | Cochise County         | Davis Road Rehabilitation, MP 5 & 13                        | Davis Road MP 5 & 13   | 1.61 miles | Design                                   | Rural Major Collector         | 2               | 2              | N/A                                     | \$0                 |                  | \$0              | \$100,000           | \$100,000           |
| GEH-BR-07                      | Greenlee County        | Soapbox Canyon Bridge Replacement                           | Soapbox Canyon Bridge (Structure 8149)                                     | .10 miles  | Bridge Replacement: Design               | Major Collector               | 2               | 2              | CDS                                     | \$288,000           |                  | \$47,410         |                     | \$335,410           |
| DGS 24-01                      | Douglas                | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | N/A                                     |                     |                  |                  | \$500,000           | \$500,000           |
| DGS 24-01                      | Cochise County         | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | AZ Smart Fund                           |                     |                  | \$100,000        | \$4,400,000         | \$4,500,000         |
| GGH 24-01                      | Graham County          | Norton Road & Reay Lane Intersection Reconstruction         | Graham County - Norton Road & Reay Lane Intersection                       | 300 feet   | Construction                             | Rural Major Collector         | 2               | 2              | N/A                                     |                     |                  |                  | \$500,000           | \$500,000           |
| GGH 24-02                      | Graham County          | Safford Bryce Road - Talley Creek Crossing Improvements     | Graham County - Safford Bryce Road at Talley Creek Crossing                | 400 feet   | Construction                             | Rural Major Collector         | 2               | 2              | N/A                                     |                     |                  |                  | \$1,781,500         | \$1,781,500         |
| THR 24-01                      | Town of Thatcher       | 8th Street Improvements                                     | 8th Street between 1st Avenue and 20th Avenue                              |            | Construction                             | Rural Major Collector         | 2               | 2              | N/A                                     |                     |                  |                  | \$4,526,400         | \$4,526,400         |
| BEN 24-01                      | City of Benson         | Replacement Route Bus 0687                                  | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339                        | \$194,472           |                  | \$34,319         |                     | \$228,791           |
| BEN 24-02                      | City of Benson         | Replacement Route Bus 0695                                  | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339                        | \$194,472           |                  | \$34,319         |                     | \$228,791           |
| BEN 24-03                      | City of Benson         | Dispatching Software and Tablets                            | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339                        | \$17,600            |                  | \$4,400          |                     | \$22,000            |
| DGS 24-02                      | City of Douglas        | New 32 Passenger Transit Bus                                | Douglas  | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339                        | \$312,626           |                  | \$55,169         |                     | \$367,795           |
| GGH 24-03                      | Graham County          | Gila River Linear Park and Trail                            | Linear Park along Gila River between Safford and Thatcher in Graham County | 4.5 miles  | Design                                   | N/A                           | N/A             | N/A            | TAP                                     | \$498,166           |                  | \$30,112         |                     | \$528,278           |
| BIS 24-02                      | Bisbee Bikeways        | Bisbee Community Connections Feasibility Study              | Bisbee - Various   | N/A        | Design                                   | N/A                           | N/A             | N              | TAP                                     | \$601,560           |                  | \$36,361         |                     | \$637,921           |
| NOG 21-01                      | City of Nogales        | Patagonia Highway (SR 82): Morley Ave - Royal Rd            | Patagonia Highway (SR82) from Morley Avenue to Royal Road                  | 1.4 miles  | Sidewalk Improvements                    | N/A                           | N/A             | N/A            | CMAQ                                    | \$1,090,546         |                  | \$65,919         |                     | \$1,156,465         |
| THR 24-01                      | Town of Thatcher       | 1st Avenue Widening -Quail ridge Drive to Eagle Drive       | 1st Avenue from Quail ridge drive to Eagle Drive                           | 1.26 miles | Design                                   | Rural Major Collector         | 2               | 3              | TAP                                     | \$623,619           |                  | \$37,695         |                     | \$661,314           |
| THR 24-02                      | Town of Thatcher       | Union Canal Multi Use Path                                  | Union Canal from N Stadium Avenue to 8th street                            | 1.8 miles  | Design                                   | N/A                           | N/A             | N/A            | TAP                                     | \$149,449           |                  | \$9,034          |                     | \$158,483           |
| DGS 24-03                      | Douglas                | Douglas Downtown Revitalization Streetscape Project         | City of Douglas - G Avenue from 2nd Street to 14th Street.                 | 1 mile     | Design                                   | Major Collector               | 2               | 2              | AZ Smart Fund                           |                     |                  |                  | \$214,000           | \$214,000           |
| CCH-24-02                      | Cochise County         | Cochise EV Infrastructure Improvements                      | Various (Bisbee, Sierra Vista, Wilcox)                                     | N/A        | Installation                             | N/A                           | N/A             | N/A            | Charging & Fueling Infrastructure Grant | \$500,000           |                  | \$125,000        |                     | \$625,000           |
| SCC 24-01                      | Santa Cruz County      | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Interchange on I 19 at Rio Rico Dr and Ruby Rd                             | 0.93       | Design/Engineering Services              | Rural Major Collector         | 2               | 2              | AZ Smart Fund                           |                     |                  | \$3,200,000      |                     | \$3,200,000         |
| SCC 24-01                      | Santa Cruz County      | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Interchange on I 19 at Rio Rico Dr and Ruby Rd                             | 0.93       | Grant Development & Submission (GDS)     | Rural Major Collector         | 2               | 2              | AZ Smart Fund                           |                     |                  | \$50,000         |                     | \$50,000            |
| SCC 24-01                      | Santa Cruz County      | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Santa Cruz County at Rio Rico Drive and Ruby Road                          | 93 miles   | Construction                             | Rural Major Collector         | 2               | 2              | N/A                                     |                     |                  | \$8,600,000      |                     | \$8,600,000         |
|                                | LTAP                   |   |  |            |  |                               |                 |                | STP                                     | \$10,000            |                  |                  |                     | \$10,000            |
|                                |                        | <b>TOTAL FOR 2024</b>                                       |  |            |  |                               |                 |                |   | <b>\$7,640,712</b>  |                  | <b>\$770,758</b> | <b>\$23,871,900</b> | <b>\$32,283,370</b> |
|                                |                        | <b>2025</b>   |  |            |  |                               |                 |                |   |                     |                  |                  |                     |                     |
| BIS 23-01                      | City of Bisbee         | City of Bisbee Shared Use Path                              | SR80 from Downtown Bisbee to Erie Street                                   | 1.43 miles | Construction                             | Urban Principal Arterial      | 4               | 3              | EDA                                     | \$3,375,000         |                  | \$36,899         |                     | \$3,411,899         |
| BIS 24-03                      | City of Bisbee         | City of Bisbee SUP West Segment                             | SR 80 MP 341.45 to MP 341.53   | 425 feet   | Design                                   | Urban Principal Arterial      | 4               | 3              | CDS                                     | \$447,000           |                  | \$27,019         |                     | \$474,019           |
| CCH 24-04                      | Cochise County         | Davis Road Planning Project                                 | Davis Road -SR191 to SR80  | 22.3 miles | PE/Design                                | Rural Major Collector         | 2               | 2              | RAISE                                   | \$2,057,500         |                  |                  |                     | \$2,057,500         |
| BIS 24-03                      | City of Bisbee         | City of Bisbee SUP West Segment                             | SR 80 MP 341.45 to MP 341.53   | 425 feet   | ROW                                      | Urban Principal Arterial      | 4               | 3              | CDS                                     | \$160,000           |                  | \$9,671          |                     | \$169,671           |
| DGS 24-03                      | Douglas                | Douglas Downtown Revitalization Streetscape Project         | City of Douglas - G Avenue from 2nd Street to 14th Street.                 | 1 mile     | Construction                             | Major Collector               | 2               | 2              | CDS/HUD                                 | \$2,900,000         |                  | \$175,292        |                     | \$3,075,292         |
| DGS 24-01                      | Douglas/Cochise County | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Construction                             | N/A                           | 0               | 2              | N/A                                     |                     |                  |                  | \$7,670,000         | \$7,670,000         |
| CCH 24-03                      | Cochise County         | Whitewater Draw Bridge, Str #08109                          | Rucker Canyon Rd; MP15.7- MP15.8   | .1 mile    | Bridge Replacement Scoping/Admin Costs   | Local                         | 1               | 2              | OSB                                     | \$127,305           |                  | \$7,695          |                     | \$135,000           |
| SCC 24-02                      | Santa Cruz County      | Babocomari Creek Bridge Replacement                         | Elgin Canelo Road to Upper Elgin Road                                      | 64 feet    | Design                                   | Rural Minor Collector         | 2               | 2              | OSB                                     | \$595,000           |                  | \$0              |                     | \$595,000           |
| SCC 22-01                      | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement Design                | Minor Arterial                | 2               | 2              | RCN                                     | \$1,300,000         |                  |                  |                     | \$1,300,000         |
| SCC 22-01                      | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement ADOT Review/PDA Fees  | Minor Arterial                | 2               | 2              | RCN                                     | \$45,000            |                  |                  |                     | \$22,500            |
| SCC 22-01                      | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19 Moon Canyon at Tombstone Canyon Road      | .27 miles  | Bridge Replacement - ROW                 | Minor Arterial                | 2               | 2              | AZ HB 2543                              |                     |                  |                  | \$20,000            | \$20,000            |
| BIS-24-01                      | City of Bisbee         | Moon Canyon Bridge Rehabilitation                           |  | .10mile    | Construction                             | Local                         | 2               | 2              | OSB                                     | \$750,000           |                  | \$0              |                     | \$750,000           |
|                                | LTAP                   |   |  |            |  |                               |                 |                | STP                                     | \$10,000            |                  | \$0              |                     | \$10,000            |
|                                |                        | <b>TOTAL FOR 2025</b>                                       |  |            |  |                               |                 |                |   | <b>\$11,766,805</b> |                  | <b>\$256,576</b> | <b>\$0</b>          | <b>\$19,690,881</b> |
|                                |                        | <b>2026</b>   |  |            |  |                               |                 |                |   |                     |                  |                  |                     |                     |
|                                | LTAP                   |   |  |            |  |                               |                 |                | STP                                     | \$10,000            |                  | \$0              |                     | \$10,000            |
| SCC 22-01                      | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | AZ Smart Fund                           |                     |                  |                  | \$3,300,000         | \$3,300,000         |
| SCC 22-01                      | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | AZ HB 2543                              |                     |                  |                  | \$2,980,000         | \$2,980,000         |

SEAGO REGION  
2024-2028 TIP Administrative Amendment #11  
Approved By: TAC -5/16/24 Administrative Committee- 5/30/24 Executive Committee - 5/30/24

|           |                        |  |   |                   |  |                                      |         |         |                   |                     |                    |                     |                     |
|-----------|------------------------|--|---|-------------------|--|--------------------------------------|---------|---------|-------------------|---------------------|--------------------|---------------------|---------------------|
| SCC 22-01 | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19  | 27 miles          | Bridge Replacement - Construction              | Minor Arterial                       | 2       | 2       | Local-UPRR        |                     |                    | \$500,000           | \$500,000           |
| SCC 22-01 | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19  | 27 miles          | Bridge Replacement - Construction              | Minor Arterial                       | 2       | 2       | Local-SCC         |                     |                    | \$341,225           | \$341,225           |
| SCC 22-01 | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19  | 27 miles          | Bridge Replacement - Construction              | Minor Arterial                       | 2       | 2       | CDS               | \$3,600,000         | \$217,603          |                     | \$3,817,603         |
| SCC 22-01 | Santa Cruz County      | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19  | 27 miles          | Bridge Replacement - Construction              | Minor Arterial                       | 2       | 2       | RCN               | \$4,528,500         |                    |                     | \$4,528,500         |
| BIS 24-03 | City of Bisbee         | City of Bisbee SUP West Segment  | SR 80 MP 341.45 to MP 341.53  | 425 feet          | Construction                                   | Urban Principal Arterial             | 4       | 3       | CDS               | \$3,393,000         | \$205,091          |                     | \$3,598,091         |
| DGS17-01  | City of Douglas        | Chino Road Extension Phase 2   | Chino Road: 9th Street to SR80  | .85 miles         | Realign Chino Road: Construction               | Urban Minor Arterial                 |         | 2       | CDS               | \$2,732,798         | \$165,185          | \$103               | \$2,898,086         |
| DGS17-01  | City of Douglas        | Chino Road Extension Phase 2   | Chino Road: 9th Street to SR80  | .85 miles         | Realign Chino Road: Construction               | Urban Minor Arterial                 | 2       | 2       | STP               | \$1,800,000         | \$108,802          |                     | \$1,908,802         |
|           |                        | <b>TOTAL FOR 2026</b>  |   |                   |  |                                      |         |         |                   | <b>\$4,542,798</b>  | <b>\$696,681</b>   |                     | <b>\$23,882,307</b> |
|           |                        | <b>2027</b>  |   |                   |  |                                      |         |         |                   |                     |                    |                     |                     |
| SCC 24-02 | Santa Cruz County LTAP | Babocomari Creek Bridge Replacement                                      | Elgin Canelo Road to Upper Elgin Road   | 64 feet           | Construction                                   | Rural Minor Collector                | 2       | 2       | OSB               | \$3,364,000         | \$0                |                     | \$3,364,000         |
|           |                        |  |   |                   |  |                                      |         |         | STP               | \$10,000            | \$0                |                     | \$10,000            |
|           |                        | <b>TOTAL FOR 2027</b>  |   |                   |  |                                      |         |         |                   | <b>\$10,000</b>     | <b>\$0</b>         |                     | <b>\$10,000</b>     |
|           |                        | <b>2028</b>  |   |                   |  |                                      |         |         |                   |                     |                    |                     |                     |
| DGS 24-01 | Cochise County         | Commercial Port of Entry Connector Road                                  | City of Douglas from new Commercial POE to SR80   | 1.5 miles         | Construction                                   | N/A                                  | 0       | 2       | TBD               | \$62,880,000        | \$15,720,000       |                     | \$78,600,000        |
|           |                        | LTAP   |   |                   |  |                                      |         |         | STP               | \$10,000            | \$0                |                     | \$10,000            |
|           |                        | <b>TOTAL FOR 2028</b>  |   |                   |  |                                      |         |         |                   | <b>\$10,000</b>     | <b>\$0</b>         |                     | <b>\$10,000</b>     |
|           |                        | <b>5-YEAR TOTALS</b>   |   |                   |  |                                      |         |         |                   | <b>\$23,970,315</b> | <b>\$1,027,333</b> | <b>\$23,871,900</b> | <b>\$48,869,548</b> |
|           |                        | <b>FUNDING OBLIGATED IN 2023</b>   |   |                   |  |                                      |         |         |                   |                     |                    |                     |                     |
| CLF21-01  | Town of Clifton        | Chase Creek Bridge #1 Replacement  | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue  | .01 mile          | Construction                                   | Rural Local                          | 2       | 2       | Off System Bridge | \$726,821           | \$43,933           |                     | \$770,754           |
| CLF21-01  | Town of Clifton        | Chase Creek Bridge #1 Replacement  | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue  | .01 mile          | Construction                                   | Rural Local                          | 2       | 2       | STBG              | \$149,151           | \$9,015            |                     | \$158,166           |
| SCC 21-01 | Santa Cruz County      | Pendleton Drive - Roadway Dip Elimination                                | Pendleton Drive Dip at Sonoita Creek Wash   | .25 miles         | Construction                                   | Minor Arterial                       | 2       | 2       | HSIP              | \$424,350           | \$25,650           |                     | \$450,000           |
| SCC 21-01 | Santa Cruz County      | Pendleton Drive - Roadway Dip Elimination                                | Pendleton Drive Dip at Sonoita Creek Wash   | .25 miles         | Construction                                   | Minor Arterial                       | 2       | 2       | STP               | \$125,000           | \$7,556            | \$216,347           | \$348,903           |
| CCH 21-01 | Cochise County         | Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips | Double Adobe Road, SR 80 to Frontier Road   | 4.9 miles         | Design   | Major Collector                      | 2       | 2       | HSIP              | \$264,000           | \$0                |                     | \$264,000           |
| GGH 21-01 | Graham County          | Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips     | Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.                                | 5.1 miles         | Construction                                   | Major Collector                      | 2       | 2       | HSIP              | \$1,992,408         | \$186,830          |                     | \$2,179,238         |
| DUN 23-01 | Town of Duncan         | Town of Duncan Systemwide Improvement Project                            | Town of Duncan Multiple Roads   | 2,477 linear feet | Design/Engineering Services                    | Various                              | Various | Various | AZ Smart Fund     |                     | \$595,000          |                     | \$595,000           |
| BIS 23-03 | City of Bisbee         | Commerce Street Bridge Replacement                                       | Commerce Street (Adjacent to Main Street)   | 520 feet          | Design/Engineering Services                    | Local                                | 1       | 1       | AZ Smart Fund     |                     | \$208,500          |                     | \$208,500           |
| NOG 20-02 | City of Nogales        | Frank Reed Rd MUP, Nogales HS to Grand Ave.                              | East side of Grand Avenue from Balfert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles           | Design   | N/A                                  | N/A     | N/a     | CMAQ              | \$18,860            | \$1,140            |                     | \$20,000            |
| NOG 20-02 | City of Nogales        | Frank Reed Rd MUP, Nogales HS to Grand Ave.                              | East side of Grand Avenue from Balfert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles           | Design   | N/A                                  | N/A     | N/a     | CMAQ              | \$136,735           | \$8,265            |                     | \$145,000           |
| BIS 23-01 | City of Bisbee         | City of Bisbee Shared Use Path   | SR80 from Downtown Bisbee to Erie Street  | 1.43 miles        | PE/Design                                      | Urban Principal Arterial             | 4       | 3       | EDA               | \$562,000           |                    |                     | \$562,000           |
| WLX 23-01 | City of Wilcox         | Vehicle Security Fencing   | Wilcox  | N/A               | Capital  | N/A                                  | N/A     | N/A     | FTA Section 5339  | \$51,732            | \$12,933           |                     | \$64,665            |
| WLX 23-02 | City of Wilcox         | Metal Parking Structure  | Wilcox  | N/A               | Capital  | N/A                                  | N/A     | N/A     | FTA Section 5339  | \$68,004            | \$17,001           |                     | \$85,005            |
| NOG 21-01 | City of Nogales        | Multilane Pathway along Patagonia Highway (SR82)                         | Patagonia Highway (SR82) from Morley Avenue to Royal Road   | 1.4 miles         | Design   | N/A                                  | N/A     | N/A     | CMAQ              | \$32,576            | \$1,970            |                     | \$34,546            |
|           |                        | LTAP   |   |                   |  |                                      |         |         | STP               | \$10,000            | \$0                |                     | \$10,000            |
|           |                        | <b>TOTAL FOR 2023</b>  |   |                   |  |                                      |         |         |                   | <b>\$4,561,637</b>  | <b>\$0</b>         | <b>\$314,293</b>    | <b>\$5,895,777</b>  |
|           |                        | <b>Future Construction Projects</b>                                      |   |                   |  |                                      |         |         |                   |                     |                    |                     |                     |
| CCH12-10  | Cochise County         | Davis Rd. Improvements   | Davis Road MP 13  | 1 mile            | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2       | 2       | TBD               | \$924,560           | \$55,885           |                     | \$980,445           |
| PMA 24-02 | Town of Pima           | New High School Access Road  | New High School at Intersection of 200S and US70  | 400 feet          | Construction                                   | N/A                                  | 2       | 2       | HUD               | \$2,389,594         | \$144,440          |                     | \$2,534,034         |
| WLX 23-01 | Wilcox                 | Capital - Minin-Van with Lift  | Wilcox/Pearce/Bowie   | N/A               | Capital  | N/A                                  | N/A     | N/A     | TBD               | \$65,000            | \$13,000           |                     | \$78,000            |
| CCH 22-01 | Cochise County         | Davis Road -Central Highway to SR80 Roadway Improvements                 | Davis Road -Central Highway to SR80   | 22.3 miles        | PE/Design                                      | Rural Major Collector                | 2       | 2       | TBD               | \$6,320,641         | \$382,054          |                     | \$6,702,695         |
| DGS 23-01 | Douglas                | Bicycle and Pedestrian Shared Use Path                                   | City of Douglas   | N/A               | Feasibility/Design                             | N/A                                  | N/A     | N/A     | TBD               | \$1,000,000         | \$60,445           |                     | \$1,060,445         |
| DGS 24-03 | Douglas                | Douglas Downtown Revitalization Streetscape Project                      | City of Douglas - G Avenue from 2nd Street to 14th Street.  | 1 mile            | Construction                                   | Major Collector                      | 2       | 2       | TBD               | \$8,148,676         | TBD                |                     | \$8,148,676         |
| DGS 24-04 | City of Douglas        | Bus Storage Facility   | TBD   | N/A               | Construction                                   | N/A                                  | N/A     | N/A     | TBD               | \$3,500,000         | \$700,000          |                     | \$4,200,000         |
| SCC 23-01 | Santa Cruz County      | West Frontage Road at Camino Ramanote Roudabout                          | Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout   | .25 miles         | Construction                                   | Rural Arterial/Rural Major Collector | 2       | 2       | TBD               | \$1,200,000         | \$72,534           |                     | \$1,272,534         |
| THR 24-03 | Thatcher               | 20th Avenue Safety Improvements  | 20th Avenue - 8th Street to US 70   | .30 miles         | Design   | Major Collector                      | 4       | 4       | HSIP              | \$195,762           | \$11,832           |                     | \$207,594           |
| THR 24-03 | Thatcher               | 20th Avenue Safety Improvements  | 20th Avenue - 8th Street to US 70   | .30 miles         | Construction                                   | Major Collector                      | 4       | 4       | HSIP              | \$1,301,132         | \$78,648           |                     | \$1,379,780         |

SEAGO REGION

2024- 2028 TIP Administrative Amendment #11

Approved By: 5/16/24 Administrative Committee- 5/30/24 Executive Committee - 5/30/24

|           |                   |   |   |            |  |                       |   |   |     |             |           |             |
|-----------|-------------------|---|---|------------|--|-----------------------|---|---|-----|-------------|-----------|-------------|
| GEH 24-01 | Greenlee County   | Ward Canyon Road at Mares Bluff Realignment                     | WardCanyon Road 1,400 feet east of US Highway 191.                          | 835 feet   | Design   | Major Collector       | 2 | 2 | TBD | \$328,164   | \$19,836  | \$348,000   |
| GEH 24-01 | Greenlee County   | Ward Canyon Road at Loma Linda Wash Realignment                 | Ward canyon Road from Skyline View Road on the southeast and US Highway 191 | 1,400 feet | Design   | Major Collector       | 2 | 2 | TBD | \$612,950   | \$37,050  | \$650,000   |
| SCC 24-03 | Santa Cruz County | West Frontage Road & Yavapai Drive Traffic Control Improvements | West Frontage Road & Yavapai Drive Intersection at I-19                     | TBD        | Design/Construction                            | Major Collectors      | 2 | 2 | TBD | \$3,750,000 | \$213,750 | \$3,963,750 |
| DUN 24-01 | Duncan            | High and Main Street Improvements                               | High & Main streets at US 70  | 4,060 feet | Construction                                   | Major Collectors      | 2 | 2 | TBD | \$2,263,142 | \$128,569 | \$2,391,711 |
| CCH15-01  | Cochise County    | Davis Rd. Improvements  | Davis Road MP 5   | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | TBD | \$1,045,000 | \$63,165  | \$1,108,165 |

SEAGO 5310 PRELIMINARY AWARD LIST 2024

| TIP ID    | Subrecipient                                 | Fund Type           | Project Title  | Federal Ratio | Federal Award | Local Match | Total Award | Service Area |
|-----------|--|---------------------|--|---------------|---------------|-------------|-------------|--------------|
| SEA-24-02 | Douglas ARC                                  | Capital             | Douglas ARC keeping the wheels turning in 2024             | 80%           | \$24,000      | \$6,000     | \$30,000    | Rurtal       |
| SEA-24-03 | Douglas ARC                                  | Operating           | Douglas ARC keeping the wheels turning in 2024 II          | 50%           | \$10,000      | \$10,000    | \$20,000    | Rurtal       |
| SEA-24-04 | Easterseals Blake Foundation                 | Capital             | Graham County Maintenance & Repair Year 2                  | 80%           | \$10,000      | \$2,500     | \$12,500    | Rural        |
| SEA-24-05 | Easterseals Blake Foundation                 | Capital             | Graham/Greenlee Community Tran Maintenance & Repair Year 2 | 80%           | \$10,000      | \$2,500     | \$12,500    | Rural        |
| SEA-24-06 | Easterseals Blake Foundation                 | Operating           | Graham County Operating Year 2                             | 50%           | \$10,000      | \$10,000    | \$20,000    | Rural        |
| SEA-24-07 | Easterseals Blake Foundation                 | Operating           | Graham/Greenlee Community Tran Operating Year 2            | 50%           | \$20,000      | \$20,000    | \$40,000    | Rural        |
| SEA-24-08 | Easterseals Blake Foundation                 | Operating           | Greenlee County Operating Year 2                           | 50%           | \$3,000       | \$3,000     | \$6,000     | Rural        |
| SEA-24-09 | Easterseals Blake Foundation                 | Vehicle Capital     | Vehicle Capital Replacement 9371                           | 80%           | \$126,930     | \$31,732    | \$158,662   | Rural        |
| SEA-24-10 | Green Valley Assistance Services             | Operating           | SC Transportation  | 50%           | \$5,000       | \$5,000     | \$10,000    | Rural        |
| SEA-24-11 | Helping Ourselves Pursue Enrichment Services | Capital             | Preventive Maintenance 2024-25                             | 80%           | \$10,000      | \$2,500     | \$12,500    | Small Urban  |
| SEA-24-12 | Helping Ourselves Pursue Enrichment Services | Vehicle Capital     | Minivan No Ramp Replaces 3981                              | 80%           | \$85,987      | \$21,497    | \$107,484   | Small Urban  |
| SEA-24-13 | Pinal Hispanic Council                       | Capital             | Preventive Maintenance Year 2                              | 80%           | \$2,000       | \$500       | \$2,500     | Rural        |
| SEA-24-14 | Santa Cruz Training Program, Inc.            | Capital             | Preventive Maintenance 2024                                | 80%           | \$50,000      | \$12,500    | \$62,500    | Rural        |
| SEA-24-15 | Santa Cruz Training Program, Inc.            | Operating           | Operating Expenses 2024                                    | 50%           | \$40,000      | \$40,000    | \$80,000    | Rural        |
| SEA-24-16 | Santa Cruz Training Program, Inc.            | Vehicle Capital     | Cutaway with Lift Replaces 3108                            | 80%           | \$126,930     | \$31,732    | \$158,662   | Rural        |
| SEA-24-17 | Senior Citizens of Patagonia                 | Capital             | Preventive Maintenance #2                                  | 80%           | \$4,000       | \$1,000     | \$5,000     | Rural        |
| SEA-24-18 | Senior Citizens of Patagonia                 | Operating           | Operating Year 2   | 50%           | \$10,000      | \$10,000    | \$20,000    | Rural        |
| SEA-24-19 | Volunteer Interfaith Caregiver Program       | Operating           | Rural Inter & Intracty Trans Year 2                        | 50%           | \$27,500      | \$27,500    | \$55,000    | Rural        |
| SEA-24-19 | Volunteer Interfaith Caregiver Program       | Capital             | VICaP Preventive Maintenance Year 2                        | 80%           | \$4,500       | \$1,125     | \$5,625     | Rural        |
| SVM 24-01 | Volunteer Interfaith Caregiver Program       | Operating           | Small Urban Inter & Intracty Trans Yr 2                    | 50%           | \$40,000      | \$40,000    | \$80,000    | Small Urban  |
| SEA 24-20 | SEAGO  | Mobility Management | Regional Mobility Management Year 1                        | 80%           | \$135,000     | \$33,750    | \$168,750   | Small urban  |
| SEA 24-21 | SEAGO  | Mobility Management | Coordinated Mobility Training Year 1                       | 80%           | \$87,400      | \$21,850    | \$109,250   | Rural        |

| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BENSON  |                        |             |               |              |              |
|---|------------------------|-------------|---------------|--------------|--------------|
| TIP ID  | Project Title          | Match Ratio | Federal Award | Local Match  | Total Award  |
| BEN 24-01   | Operating              | 58%         | \$87,000      | \$63,000     | \$150,000    |
| BEN 24-02   | Preventive Maintenance | 80%         | \$16,000      | \$4,000      | \$20,000     |
| BEN 24-03   | Admin                  | 80%         | \$60,000      | \$15,000     | \$75,000     |
| Total   |                        |             | \$163,000     | \$82,000     | \$245,000    |
| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BISBEE  |                        |             |               |              |              |
| TIP ID  | Project Title          | Match Ratio | Federal Award | Local Match  | Total Award  |
| BIS 24-05   | Operating              | 58%         | \$174,000.00  | \$126,000.00 | \$300,000    |
| BIS 24-06   | Preventive Maintenance | 80%         | \$16,000      | \$4,000      | \$20,000     |
| BIS 24-07   | Admin                  | 80%         | \$64,000      | \$16,000     | \$80,000     |
| Total   |                        |             | \$254,000.00  | \$146,000.00 | \$400,000.00 |
| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS |                        |             |               |              |              |
| TIP ID  | Project Title          | Match Ratio | Federal Award | Local Match  | Total Award  |
| DGS 24-05   | Operating              | 58%         | \$364,954     | \$264,277    | \$629,231    |
| DGS 24-07   | Preventive Maintenance | 80%         | \$32,000      | \$8,000      | \$40,000     |
| DGS 24-08   | Admin                  | 80%         | \$176,000     | \$44,000     | \$220,000    |
| Total   |                        |             | \$572,954     | \$316,277    | \$889,231    |
| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX |                        |             |               |              |              |
| TIP ID  | Project Title          | Match Ratio | Federal Award | Local Match  | Total Award  |
| WLX 24-01   | Operating              | 58%         | \$98,600      | \$71,400     | \$170,000    |
| WLX 24-02   | Preventive Maintenance | 80%         | \$8,000       | \$2,000      | \$10,000     |
| WLX 24-03   | Admin                  | 80%         | \$62,706      | \$15,676     | \$78,382     |
| Total   |                        |             | \$169,306     | \$89,076     | \$258,382    |

## ARIZONA DEPARTMENT OF TRANSPORTATION

### Request for Grant Applications and Agreement (“RFGAA”)

**NOTE:** Capitalized words in this document signify terms which have been defined for the purposes of the AZ SMART Program. See [Definitions](#) section.

**Solicitation Title:** Arizona State Match Advantage for Rural Transportation (“AZ SMART”) Fund

**Solicitation Release Date:** November 1, 2024

**Preapplication Conference Virtual Meeting Date:**

**Thursday, November 14, 2024 - 10:00 AM to 12:00 PM Arizona Time**

To join virtual meeting: [meet.google.com/hjw-ztvf-tbp](https://meet.google.com/hjw-ztvf-tbp)

To join by phone: (US) +1 318-652-8578 PIN: 423 479 347#

**RFGAA Questions Due Date:** Questions are continuously accepted by emailing them to [azsmart@azdot.gov](mailto:azsmart@azdot.gov). Questions and Answers will be posted and updated periodically on the [AZ SMART website](#) on the Questions and Answers webpage. Applicants are responsible for reviewing this information before applying and the Authorized Representative is required to certify in the application that he/she has read and understood the RFGAA and the Questions and Answers webpage.

**RFGAA Due Date and Time:** After an initial 6 week application period, this solicitation will be continuously open and applications will be continuously accepted.

**Anticipated Award Date:** An application will be scored when all required information and documentation has been updated, completed and received by the Arizona Department of Transportation (“ADOT”) and deemed Ready to Proceed. After scoring, an application will be forwarded to the Priority Planning Advisory Committee (“PPAC”) for a recommendation. If PPAC makes a recommendation, the application will be forwarded to the State Transportation Board (“Board”) for consideration. The Chairperson of the Board has up to 45 days to place an application on the Board’s agenda. The Board may approve, deny, modify or request additional information about an application. Applications will be awarded by the Board at a monthly meeting; see <https://aztransportationboard.gov/> for dates and times.

**Total Available Funding:** See [AZ SMART website](#) for the Current Funding and awarded applications.

**Solicitation Point of Contact:** AZ SMART Program Manager, [azsmart@azdot.gov](mailto:azsmart@azdot.gov)

**This RFGAA is a Contract:** Applicants are advised to review the entire RFGAA before applying. The executed version of this RFGAA constitutes the agreement required between ADOT and the Applicant and incorporates the Application, all data, information, documents and approvals submitted by the Applicant.

## Table of Contents

|   |           |
|---|-----------|
| <b>I. INTRODUCTION .....</b>  | <b>3</b>  |
| A. Solicitation Purpose .....   | 3         |
| B. Available Funding .....  | 3         |
| C. Multiple Awards .....  | 3         |
| D. Application Submission and Anticipated Award Dates .....                                       | 3         |
| E. No Guarantee of Timely Award. ....   | 4         |
| F. Questions about the RFGAA. ....  | 4         |
| G. Applicable Statutes, Policies and Documents. ....  | 4         |
| <b>II. SPECIFICATIONS .....</b>   | <b>6</b>  |
| B. Funding Categories .....   | 6         |
| C. Fund Status .....  | 7         |
| D. Eligible Applicants.....   | 7         |
| E. Funding Categories .....   | 7         |
| F. Eligible Projects .....  | 8         |
| G. Eligible Uses .....  | 9         |
| H. Ineligible Uses .....  | 9         |
| <b>III. APPLICATION, REVIEW, RECOMMENDATION AND BOARD ACTION PROCESS.....</b>                     | <b>11</b> |
| <b>IV. FEDERAL GRANTS APPLICATIONS .....</b>  | <b>22</b> |
| <b>V. PRIORITY CRITERIA AND SCORES .....</b>  | <b>24</b> |
| <b>VI. REQUESTING REIMBURSEMENT FROM AZ SMART .....</b>   | <b>29</b> |
| <b>VII. SPECIAL TERMS AND CONDITIONS.....</b>   | <b>31</b> |
| <b>VIII. STANDARD TERMS AND CONDITIONS .....</b>  | <b>39</b> |
| <b>IX. OFFER AND ACCEPTANCE .....</b>   | <b>43</b> |
| <b>X. DEFINITIONS AND ABBREVIATIONS .....</b>   | <b>45</b> |
| <b>XI. PROJECT NAMING GUIDANCE.....</b>   | <b>49</b> |
| <b>XII. ARS §28-339, AZ SMART LAW.....</b>  | <b>50</b> |
| <b>XIII. ARIZONA CONSTITUTION, ARTICLE 9, SECTION 7 .....</b>                                     | <b>53</b> |
| <b>XIV. ARS §41-2701 ET SEQ, GRANT STATUTE.....</b>   | <b>54</b> |
| <b>XV. STATE TRANSPORTATION BOARD POLICY #45 .....</b>  | <b>58</b> |
| <b>AZ State Match Advantage for Rural Transportation (AZ SMART) Fund (approved 10/18/24).....</b> | <b>58</b> |
| <b>XVI. SAMPLE RESOLUTION OF GOVERNING BODY .....</b>   | <b>59</b> |
| <b>XVII. AZ SMART PAYMENT PROGRESS FORM .....</b>   | <b>61</b> |
| <b>XVIII. APPLICATION INSTRUCTIONS .....</b>  | <b>62</b> |
| <b>XIX. SAMPLE AZ SMART FUND APPLICATION FORM.....</b>  | <b>78</b> |

## I. INTRODUCTION

### A. Solicitation Purpose

The Arizona Department of Transportation (“ADOT”) and the State Transportation Board (“Board”) announce the availability of the Request for Grant Applications and Agreement (“RFGAA”) for the State Match Advantage for Rural Transportation (“AZ SMART”) Program. Projects eligible for AZ SMART are surface transportation projects which have been awarded, or will be submitted for, a Federal Grant. Surface transportation projects include road, bridge, transit, rail, related facilities such as bicycle and pedestrian paths, and surface transportation elements of multimodal projects that are eligible for the Federal Grant identified in the AZ SMART application.

Infrastructure Projects must be on public land or a facility which is, or will be, owned by a municipality, county, tribal government, special district or other federal, state or local governmental entity which has, or will have, responsibility for the Project’s operation and maintenance. The Project must be continuously available for public use. Non-infrastructure projects must be related to a publicly owned asset or public purpose.

This RFGAA combines multiple program documents into a single solicitation, including Program Guidelines, Application and Application Instructions, contractual provisions, statutes, Board Policy, and various forms and resources. **The executed version of the RFGAA constitutes the required agreement between ADOT and the Applicant by which an AZ SMART award will be governed.**

The RFGAA requires all data, information, documents and Applicant approvals to be provided with the Application. This structure will enable the Project to begin as soon as possible after Board award.

### B. Available Funding

ADOT posts the available funding for each category on the [AZ SMART webpage](#) monthly or within 30 days of:

1. Receipt of interest earnings.
2. Board approval of new or rescinded applications.
3. Redistribution of AZ SMART funds by the Board pursuant to ARS §28-399.N.
4. Closure by the Board of applications for any Funding Category pursuant to ARS §28-399.O.

### C. Multiple Awards

The Board intends to make multiple awards as each Application is ready for consideration, depending on the funding available in each Funding Category.

### D. Application Submission and Anticipated Award Dates

Pursuant to ARS §41-2701 et seq, after an initial 6 week application period following the posting of this RFGAA, applications will be continuously accepted and processed. Monthly Priority Planning Advisory Committee (“PPAC”) and Board meeting dates are shown in Figure 1 below. Figure 1 also shows the deadline by which Applicants awarded funds for Design and Other Engineering Services (“DOES”) must submit a Federal Grant application.

See [Application, Review, Recommendation and Board Action Process](#) for further information on processing time.

Figure 1

| <b>AZ SMART Application Submission and Anticipated Award Dates</b>   |   |   |   |
|--|---|---|---|
| <i>AZ SMART Application Submission Deadline</i>  | <i>Anticipated PPAC Consideration</i>   | <i>Anticipated Board Action</i>   | <i>Federal Grant Submission Deadline for DOES Awardees*</i> |
| Applications are continuously accepted after an initial 6 week application period following the posting of a new/revised RFGAA | 1 <sup>st</sup> Wednesday of each Month – see <a href="#">PPAC website</a> to confirm dates and times | 3 <sup>rd</sup> Friday of each Month – see <a href="#">Board website</a> to confirm dates and times | On or before 2 years from the Date of Award                 |

\*DOES means Design and Other Engineering Services

**E. No Guarantee of Timely Award.**

Due to statutory timeframe requirements and allowances, neither the Board nor ADOT guarantees that PPAC will make a recommendation or the Board will consider or approve AZ SMART Fund applications prior to a federal grant deadline. An Applicant that proceeds to apply for a Federal Grant before the Board awards its application does so with full knowledge and understanding that it may not receive an award, or may be awarded less than requested, from the AZ SMART Fund.

**F. Questions about the RFGAA.**

Questions regarding the RFGAA are continuously accepted by email to [azsmart@azdot.gov](mailto:azsmart@azdot.gov). Answers to these questions, clarifications related to this RFGAA and other updates will be posted and updated periodically on the Questions and Answers page on the [AZ SMART website](#). An Applicant is responsible for reviewing this information before applying. The Authorized Representative is required to certify he/she has read and understood the RFGAA and the Questions and Answers webpage on the [AZ SMART website](#).

**G. Applicable Statutes, Policies and Documents.**

The following statutes, policies, information and documents apply to this RFGAA. This list is subject to change and does not purport to include all such items discussed in the RFGAA.

1. [AZ SMART website](#), including the Questions and Answers webpage
2. [ARS §28-339, State Match Advantage for Rural Transportation](#)
3. [Arizona Constitution, Article 9, Section 7](#)
4. [ARS §41-2701 through 41-2706, Solicitation and Award of Grants](#)
5. [Board Policy #45, AZ SMART Fund](#)
6. US Department of Transportation (“USDOT”) [Discretionary Grants Dashboard](#)
7. [AZ SMART Eligibility by Population](#) – contains data applicable to AZ SMART from most recent decennial census certified by the United States Census Bureau
8. [AZ SMART Federal Discretionary Grant Program statutes](#) – this webpage does not purport to include all federal discretionary grants which may be eligible for the AZ SMART Fund. Applicants are responsible for conducting their own federal discretionary grant research.



9. FHWA [Purpose, Need and Alternatives](#)
10. [Federal Standards](#) – review the contract provisions required to be included in solicitations for consultants and contractors to ensure DOES and Match expenditures are eligible for reimbursement
11. [Strategic Highway Safety Plan](#) (“SHSP”)
12. [ADOT Cost Estimate Tool](#)
13. [ADOT Project Scoping Document Guidelines](#)
14. [ADOT Sample Scoping Document](#)
15. ADOT [Estimated Engineering Construction Cost \(“E2C2”\) database](#)
16. [ADOT Local Public Agency office webpage](#) – contains a link to the ADOT Cost Estimate Tool Excel file required to be used for Project Budget cost estimates.
17. [ADOT Grant Coordination Support Request Form](#)
18. [Arizona Councils of Governments](#) (“COG”)
19. [Arizona Metropolitan Planning Organizations](#) (“MPO”)

## Chris Vertrees

---

**From:** skatic-jauhar@azdot.gov on behalf of AZTrafficData - ADOT  
<aztrafficdata@azdot.gov>  
**Sent:** Friday, November 08, 2024 12:09 PM  
**To:** Chris Vertrees  
**Cc:** Jennifer Hobert; Sage Donaldson; James Meyer; Jason James; Lucas Murray; Marissa Abeyta  
**Subject:** SEAGO 2024 Annual Call for Traffic Counts

Greetings, Chris

Traffic count data, collected each year by local and regional agencies, are requested to help the state to comply with the Federal Highway Administration's Highway Performance Monitoring System (HPMS) requirements, which, in turn, enables Arizona to receive federal aid funds for eligible roads.

- ADOT is respectfully requesting **all 2024 traffic count data** collected by your agency. Where possible, data should be **imported to the MS2 TCDS web portal** (<https://seago.ms2soft.com>). Other data formats may be accepted, where agencies are not sufficiently familiar with the MS2 TCDS.
- To be included in the 2024 HPMS report, the latest traffic counts should be loaded by **February 1, 2025. Please reply** (or request individual jurisdictions reply) indicating where the latest count data is available and whether it has been shared.

The [ADOT Traffic Reporting Dashboard](#) contains a statewide "Traffic Count Status Map" that clarifies where and how often traffic counts are needed on each functionally classified road for federal HPMS reporting. ADOT encourages local public agencies to utilize these tools to inform and plan local traffic count programs. [Tutorial Story Maps](#) on uploading traffic data are available on the [ADOT Data Analytics website](#). For questions, please contact me at [aztrafficdata@azdot.gov](mailto:aztrafficdata@azdot.gov) or ADOT's consultant, Jothan Samuelson ([jsamuels@worksconsulting.com](mailto:jsamuels@worksconsulting.com)) for support.

ADOT appreciates your continued partnership in coordinating HPMS related transportation data.

Thank you



**Sanja Katic-Jauhar**

MPD TRAFFIC MONITORING LOCAL GOVERNMENTS LIAISON  
**ARIZONA DEPARTMENT  
OF TRANSPORTATION**

MD 310B, 21 S. 20th Street  
Phoenix, AZ 85002

602.712.7720  
Website: [azdot.gov](http://azdot.gov)



# TAC PACKET

---

**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR**  
**DATE: NOVEMBER 13, 2024**  
**RE: TRANSPORTATION ALTERNATIVES PROGRAM UPDATE**

---

I have received several requests concerning the ADOT schedule involving the Transportation Alternatives Program. The following is what I know at this time:

- \* **Call for Projects Announcement** – January 6, 2025
- \* **ADOT Application Screening Process Opens** – January 13, 2025
- \* **Initial Application Deadline** – February 28, 2025
- \* **Final Application Deadline** – March 24, 2025
- \* **Estimated Funding Available:** \$16,974,000

I have had several discussions with local agencies interested in pursuing **Safe Routes to School** applications. School Districts will be eligible to apply, but will be required to have a local agency sponsor.

Screening Application must include a letter of concurrence from a COG or MPO.

The application and scoring criteria are in the development process. There could be changes to the dates above.

## Chris Vertrees

---

**From:** Mark Henige <mhenige@azdot.gov>  
**Sent:** Wednesday, October 23, 2024 12:58 PM  
**To:** Patrick Stone; jderenne@pagregion.com; Jamie Brown; Chris Vertrees; Crystal Figueroa; Paul Ward; Fernando Villegas; Sarah Lojewski; Roland Hulse; Karen Lambertson; Justin.Hembree@sierravistaaz.gov; Tod Morris; Jennifer O'Connor; Vincent Gallegos; David Wessel; Allison McCarthy; Irene Higgs; Jason Bottjen; arobles@cagaz.org; Steve Abraham; Michael Bryce; David.wostenberg@yumaaz.gov; Shane Hemesath; Frank Marbury; Travis Ashbaugh; Steven Latoski; Watkins, Jackie; Rick Ellis; Mark Woodson; Roger McCormick; Sandra Phillips; Madhav Mundle; Goodman, Thomas  
**Cc:** Bret Anderson; Steve Boschen; Matthew Moul; David Benton; Amjad Alzubi; Jason James; Jennifer Hobert; Ruth Garcia; William Randolph; Anthony Brozich; Randy Everett; Kirk Kiser; Sara Howard; Brenden Foley; Ed Wilson; Anthony Casselman; Jeremy Moore; Paul Patane; Todd Emery; Steve O'Brien; Elise Maza; Lisa Danka; Audra Merrick  
**Subject:** Off System Bridge Program (OSB) Call for projects (FY26)  
**Attachments:** OSB Scoring Criteria 2026.pdf; LPA OSB Application 2026.docx; 2025 OSB Guidelines.pdf

Please share this information with your staff, local, and tribal government partners (Project Sponsors).

### To All COG/MPO Partners:

The Arizona Department of Transportation (ADOT) Local Public Agency (LPA) Section is issuing a formal call for projects for the Off-System Bridge (OSB) Program for State Fiscal Year (SFY) 2026. Please distribute this message to your member agencies.

The Purpose of the Off-System Bridge Program is to fund the Design and/or Construction for replacement, rehabilitation, preservation and protection of roadway bridges over waterways, other topographical barriers, other roadways, railroads, canals, ferry landings, etc. on bridges that are not on the Federal-aid highway system (local roads or rural minor collectors).

There are **two** separate funding programs available for use on Off-System Bridge Projects. The program type and eligibility for each program are described below:

### **SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG)**

[764 - Off System Bridge with Match- STBGP-Off Sys Br](#)

Eligible for Replacement, Rehabilitation and/or Strengthening:

The bridge must be classified as either "Poor" or "Fair" or having a load capacity rating that requires the bridge to be posted for weight restrictions based on the National Bridge Inspection Standards (NBIS).

Eligible for Preservation/Preventative Maintenance and Protection:

All bridges regardless of condition are eligible for Preservation/Preventative Maintenance or Protection measures.

### **BRIDGE FORMULA PROGRAM (BFP)**

[763 – Off System Bridge with 100% Federal-Bridge FP OSB](#)

Eligible for Replacement, Rehabilitation and/or Strengthening:

The bridge must be classified as either “Poor” or “Fair” or having a load capacity rating that requires the bridge to be posted for weight restrictions based on the National Bridge Inspection Standards (NBIS).

Eligible for Preservation/Preventative Maintenance and Protection:

Protection activities as described above are also eligible to be funded under this program given that one of the above conditions or load capacity items are met.

**Project Application:**

- The application shall identify the requested Program Funding (STBG or BFP) the project sponsor wishes to apply for in the application form.
- Applications will require a description of work that includes purpose and need, scope of work, justification (system prioritization), schedule, and detailed cost estimates for Design and Construction phases. Entities submitting multiple applications will need to regionally prioritize projects and submit justification for the selected projects.

**Funding:**

- Under the STBG Program, eligible project costs will be funded at 94.3% federal share with a 5.7% local match.
- Under the Bridge Formula Program (BFP), eligible project costs will be funded with 100% federal share and no local match is required.

**Timeline:**

- OSB applications are due back to the ADOT LPA Section no later than **December 30, 2024**.
- ADOT Selection Committee will review and prioritize all projects based on submitted applications and established scoring criteria **January 2025**.
- Eligibility determination letters will be sent to applicants (with a copy to the Regional COG/MPO) **February 2025**.
- Project Sponsors with projects selected can start working with their Regional COG/MPO to program the project into the Regional TIP as soon as program eligibility determination letter is received.
- Project Sponsors with selected projects may start working with ADOT LPA Section to initiate the project and start the IGA process as soon as the project has been programmed in the Regional TIP.
- Funding for Development Activities such as consultant selection, Environmental, ROW, and Utility and Railroad consultations will not be available until after **June 2025**.

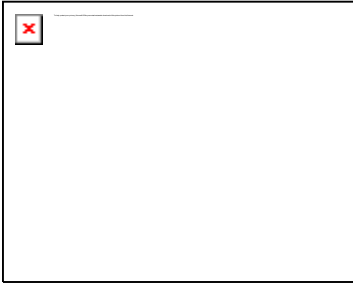
Attached are the Off-System Bridge Guidelines, application, and scoring criteria. Ensure that all OSB applications submitted to ADOT are on the attached application form.

**All Off-System Bridge applications must be submitted through the Regional COG/MPO or the application will not be considered. This will ensure that each project will appropriately be considered for regional prioritization at the COG/MPO level before submission to ADOT.**

More information about the OSB Program can be found on the ADOT LPA Section website at <https://azdot.gov/business/programs-and-partnerships/local-public-agency/federal-aid-highway-programs-lpa>.

If you have questions or need further information please contact Mark Henige, ADOT LPA Program Manager at (602) 712-7132.

Thank you,



**Mark Henige**  
LPA PROGRAM MANAGER  
**ARIZONA DEPARTMENT  
OF TRANSPORTATION**

205 S 17th Ave, MD EM11  
Phoenix, AZ 85007

Office: 602.712.7132

Cell: 480 486-4216

Website: [azdot.gov](http://azdot.gov)



## OFF-SYSTEM BRIDGE (OSB) PROGRAM APPLICATION

OSB Funding is a federal-aid program and must follow all federal-aid requirements

| GENERAL PROJECT INFORMATION  |  |   |  |
|--|--|---|--|
| <b>SPONSORING AGENCY:<br/>(AGENCY NAME &amp; ADDRESS)</b>  |  | <b>DATE<br/>SUBMITTED:</b>  |  |
| <b>CONTACT NAME:</b>   |  | <b>TITLE:</b>   |  |
| <b>EMAIL ADDRESS:</b>  |  | <b>PHONE #:</b>   |  |
| <b>OSB PROGRAM:</b> (Check one)  | <input type="checkbox"/> <b>STBG Program (94.3%/5.7%)</b>                    | <input type="checkbox"/> <b>Bridge Formula Program (BFP) (100%)</b> |  |
| <b>PROJECT LOCATION</b>  | Bridge Name:   |   |  |
|  | Bridge Structure #:  |   |  |
|  | Road Name:   |   |  |
|  | County:  |   |  |
|  | COG/MPO/TMA:   |   |  |
|  | ADOT District:   |   |  |
|  | Starting Location:   |   |  |
|  | Ending Location:   |   |  |
| Length (to the 0.1 of a mile):   |  |   |  |
| # of Lanes (Before & After):   | Before:  |   | After: <input type="checkbox"/>            |
| <b>TYPE OF WORK</b>  | <input type="checkbox"/> Rehabilitation/Strengthening                        | <b>Bridge Structure Condition</b>                                   |  |
|  | <input type="checkbox"/> Replacement   | <input type="checkbox"/> Good                                       | <input type="checkbox"/> Fair              |
|  | <input type="checkbox"/> Preservation/Preventative<br>Maintenance/Protection | <input type="checkbox"/> Poor                                       | <input type="checkbox"/> Weight Restricted |
| <b>PROJECT INCLUDED IN LOCAL CAPITAL IMPROVEMENT PLAN (CIP)</b>  |  | <input type="checkbox"/> Yes  | <input type="checkbox"/> No                |
| <b>FEDERAL FUNCTIONAL CLASSIFICATION</b> – <a href="#">(LINK: FEDERAL FUNCTIONAL CLASSIFICATION MAPS):</a> |  |   |  |
| <b>AVERAGE ANNUAL DAILY TRAFFIC<br/>(AADT) COUNT</b> <a href="#">(LINK: AADT COUNTS):</a>                  |  | <b>DATE OF AADT<br/>COUNT:</b>                                      |  |
| <b>Crash Data (5 Years):</b>   |  |   |  |

Any application without the required attachment(s) will not be considered for funding

- ATTACH** a detailed scoping document that includes an alternative analysis, project background, scope of work, justification, 15% level plans, schedule identifying critical milestones, and detailed cost estimates for Design and Construction phases. (Not required if submitting for Scoping Only).
- ATTACH** a Project Vicinity/Project Location Map
- ATTACH** a copy of the FHWA Functional Classification Map
- ATTACH** photographs

*Samples are available on the [ADOT LPA Section Website](#) (LINK), including the ADOT Cost Estimate Tool, Project Scoping Document Guidelines, and Sample Scoping Document based on the ADOT Pre-Design Section format.*

## COST ESTIMATE & PROJECT PROGRAMMING

|                          |   | <b>Total Project Estimated Cost</b><br>(Include ADOT PDA Fee, Scoping, Design, ROW, & Construction):              | \$        |
|--------------------------|---|---|-----------|
| <input type="checkbox"/> | <b>ADOT PROJECT DELIVERY ADMINISTRATION (PDA) FEE</b> | Bridge Formula Program: Federal Share (100%)  | \$        |
|                          |   | STBG Program Federal Share (94.3%)<br>(Complete if using federal STBG funds for PDA Fee)                          | \$        |
|                          |   | STBG Local Match (5.7%):<br>(Complete if using federal STBG funds for PDA Fee)                                    | \$        |
|                          |   | Additional/100% Local Funding:<br>(Complete if using only local funds for PDA Fee):                               | \$        |
|                          |   | <b>Total ADOT Project Delivery Administration (PDA) Fee (\$30,000 Non-CA/\$10,000 for scoping only or if CA):</b> | <b>\$</b> |
| <input type="checkbox"/> | <b>SCOPING</b>  | FY Program Year:  |           |
|                          |   | Bridge Formula Program: Federal Share (100%)  | \$        |
|                          |   | STGB Program: Federal Share (94.3%)   | \$        |
|                          |   | Local Match (5.7%):   | \$        |
|                          |   | Additional/100% Local Funding:  | \$        |
|                          |   | <b>Total Cost for Scoping</b>   | <b>\$</b> |
| <input type="checkbox"/> | <b>DESIGN</b>   | FY Program Year:  |           |
|                          |   | Bridge Formula Program: Federal Share (100%)  | \$        |
|                          |   | STGB Program: Federal Share (94.3%)   | \$        |
|                          |   | Local Match (5.7%):   | \$        |
|                          |   | Additional/100% Local Funding:  | \$        |
|                          |   | <b>Total Cost for Project Development</b>   | <b>\$</b> |
| <input type="checkbox"/> | <b>ROW</b>  | FY Program Year:  |           |
|                          |   | Bridge Formula Program: Federal Share (100%)  | \$        |
|                          |   | STGB Program: Federal Share (94.3%)   | \$        |
|                          |   | Local Match (5.7%):   | \$        |
|                          |   | Additional/100% Local Funding:  | \$        |
|                          |   | <b>Total Cost for ROW</b>   | <b>\$</b> |
| <input type="checkbox"/> | <b>CONSTRUCTION</b>                                   | FY Program Year:  |           |
|                          |   | Bridge Formula Program: Federal Share (100%)  | \$        |
|                          |   | STGB Program: Federal Share (94.3%)   | \$        |
|                          |   | Local Match (5.7%):   | \$        |
|                          |   | Additional/100% Local Funding:  | \$        |
|                          |   | <b>Total Cost for Construction (including CE, CC, PDS)</b>  | <b>\$</b> |



## PROJECT WORK DESCRIPTION

Describe the purpose and need of the project. What work is proposed for this project? How will the project improve the condition and/ or extend the service life of the bridge?

## AGENCY PRIORITIZATION

Describe the agencies top (up to three) priorities of off-system bridges in your inventory. Provide justification as to why the bridge project in this application is the top priority. (Refer to section of Priority Ranking of Candidate Bridges in the Off-System Bridge Program Guidelines.)

## OPERATIONAL IMPROVEMENT

How will this bridge project improve the agency's operations?

Are there other operational improvements? If so, what are they and how will this project improve them?

Topics to consider addressing in application:

- Effect on lifecycle
- Maintenance and Repair tasks and frequency
- Annual maintenance and repair costs

## COMMUNITY IMPACTS

*How important is this bridge crossing and access to the community?*

*Topics to consider addressing in this application:*

- *Emergency Access*
- *Local Business and Industry Access*
- *Educational Access*
- *Other areas important to the community*

## OTHER

This is an opportunity to add project-specific items or unique issues that are not addressed in another category.

## DEVELOPMENT CONSIDERATIONS

**Projects that have identified challenges and risks to delivery will encounter fewer hurdles and allow for a project to have fewer complications and provide the best opportunity for a project to be delivered on time and within budget.**

|  |  |  |
|--|--|--|
| <p><b>CHALLENGES/RISKS TO DELIVERY AND CONSTRUCTION OF PROJECT</b></p> | <p>Please describe any challenges that may impact the scope, schedule, budget and/or delivery of this project.</p>   |  |
| <p><b>ENVIRONMENTAL</b></p>  | <p>Are there any potential environmental impacts or challenges of the project that you can foresee?</p> <p><i>(e.g. endangered species, cultural resources, hazardous materials sites, Section 4(f) properties, Title VI populations, significant community opposition, wetlands that would be affected, etc.)</i></p>           |  |
| <p><b>RIGHT-OF-WAY (ROW)</b></p>                                       | <p>Please describe any ROW items associated with this project.</p> <p><i>(e.g. Will ROW be required? How much ROW? Is the State Land Department involved? Consider Right of Way requirements associated with Traffic Control/Detour Requirements; Access, Construction Area Needs and on-going Maintenance Requirements.</i></p> |  |
| <p><b>UTILITIES &amp; RAILROAD</b></p>                                 | <p>Please describe any Utilities and/or Railroad items associated with this project.</p> <p><i>(e.g. Will the project include/require any utility relocation(s) by the project sponsor? What utilities may be impacted? Are there prior rights? If Yes, please explain.)</i></p>   |  |

## OSB RANKING CRITERIA

| CATEGORY  | CRITERIA  | DEFINITIONS   | POSSIBLE POINTS | SCORE |
|---|---|---|-----------------|-------|
| PROJECT WORK DESCRIPTION  | Purpose and Need  | Does the purpose and need address the bridge deficiencies? How will the project improve the overall condition and/or extend the service life of the bridge?   | 15              |       |
| BRIDGE/CULVERT CONDITIONS & CRITERIA  | Bridge Component Condition Ratings                            | Deck Condition Rating (NBI #58) ≤ 4 (25pts)<br>Deck Condition Rating (NBI #58) = 5 (15pts)<br>Deck Condition Rating (NBI #58) = 6 (5pts)  | 25              |       |
|   |   | Superstructure Condition Rating (NBI #59) ≤ 4 (25pts)<br>Superstructure Condition Rating (NBI #59) = 5 (15pts)<br>Superstructure Condition Rating (NBI #59) = 6 (5pts)  | 25              |       |
|   |   | Substructure Condition Rating (NBI #60) ≤ 4 (25pts)<br>Substructure Condition Rating (NBI #60) = 5 (15pts)<br>Substructure Condition Rating (NBI #60) = 6 (5pts)  | 25              |       |
|   | Culvert Condition Only (if applicable)                        | Culvert Condition Rating (NBI #62) ≤ 4 (60pts)<br>Culvert Condition Rating (NBI #60) = 5 (30pts)<br>Culvert Condition Rating (NBI #60) = 6 (15pts)  | 60              |       |
|   | Other Bridge Criteria   | Bridge Posted for Loads Less than Legal (NBI #70 ≤ 4 ) (15pts)  | 15              |       |
|   |   | Scour Critical Rating (NBI #113) ≤ 3 (10pts)<br>Scour Critical Rating (NBI #113) ≥ 4 (0pts)   | 10              |       |
| Minimum Vertical Clearance (NBI #54)<br>Less Than 14ft over Roadway = 5 pts<br>Less Than 20ft over Railroad = 5pts      |   | 5   |                 |       |
| Detour Length (NBI #09) > 10mi (10pts)<br>Detour Length (NBI #09) ≤ 10mi (5pts)<br>Detour Length (NBI #09) ≤ 5mi (0pts) |   | 10  |                 |       |
| AGENCY PRIORITIZATION   | Priority Ranking  | Agency has provided clear prioritization and justification for its priority rankings.<br>Agency provided justification (5pts)<br>Prioritization is supported by data (5pts)   | 10              |       |
| OPERATIONAL IMPROVEMENT   | How will this bridge project improve the agency's operations? | Effect on lifecycle (5pts)<br>Maintenance and Repair tasks and frequency (5pts)<br>Annual maintenance and repair costs (5pts)   | 15              |       |
| COMMUNITY IMPACTS   | Community Transportation Benefits                             | Emergency Access (5pt)<br>Local Business and Industry Access (5pts)<br>Educational Access (5pts)<br>Access to other areas important to the community (i.e. major shopping areas, community centers, etc.) (5pts)<br>NONE (0pts)   | 20              |       |
| OTHER   | Project Specific Unique Issues                                | This is an opportunity to add project-specific items or unique issues that are not addressed in another category.   | 5               |       |
| DEVELOPMENT CONSIDERATIONS  | Delivery Risks  | Projects that have identified challenges and risks to delivery will encounter fewer hurdles and allow for a project to have fewer complications and provide the best opportunity for a project to be delivered on time and within budget.<br>Identifies requirements and impacts for the following:<br>Environmental (5pts)<br>Right of Way (5pts)<br>Utilities & Railroad (5pts) | 15              |       |
| COST ESTIMATE   | Cost Considerations   | Design complete/ready for construction (5pts)<br>Local contributions exceeding a minimum of 10% over local match (5pts)<br>Cost Estimates appear to be reasonable based on all provided information for the project. (5pts)   | 15              |       |
| <b>TOTAL SCORE:</b>   |   |   |                 |       |