

	<b>First Vehicle Services</b>	<b>Vector Fleet Management</b>
Labor Cost	\$ 919,873.73	\$ 868,198.00
Parts & Supplies	\$ 386,038.38	\$ 482,281.00
Overhead Expense	\$ 94,170.49	\$ 68,532.00
Capital Equipment		
<i>Subtotal Cost Target</i>	\$ 1,400,082.60	\$ 1,419,011.00
<i>Management/Service Fee</i>	\$ 121,746.00	\$ 157,668.00
<b>TOTAL COST TARGET</b>	<b>\$ 1,521,828.60</b>	<b>\$ 1,576,679.00</b>
Mark-up on Directed Work	0	0 %
Overtime for Emergency or Directed Work	0 \$	32.50 per hour