

City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938



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# IRONWOOD

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AGENDA  
REGULAR IRONWOOD CITY COMMISSION MEETING  
MONDAY, JUNE 12, 2023

LOCATION: IRONWOOD MEMORIAL BUILDING  
COMMISSION CHAMBERS  
213 S. MARQUETTE ST.  
IRONWOOD, MI 49938

Public Hearing – 5:15 P.M.  
Regular Meeting - 5:30 P.M.

**ZOOM OPTION AVAILABLE FOR THE PUBLIC**

**(Please visit the City website at [www.ironwoodmi.gov](http://www.ironwoodmi.gov) or the notice posted at the Memorial Building for Zoom Webinar login instructions.)**

**PUBLIC HEARING**  
**5:15 P.M.**

1. Open Public Hearing.
  2. Public Hearing: To receive public comment relative to the 2023-2024 Fiscal Year Proposed Budget and the 2023-2024 Fee Schedule for City Services.
  3. Close Public Hearing.
- 

**REGULAR MEETING**  
**5:30 P.M.**

- A. Regular Meeting Called to Order.  
Pledge of Allegiance to the United States of America.
- B. Recording of the Roll.
- C. Appoint Acting Chairperson to preside over the meeting.
- D. Approval of the Consent Agenda. \*  
*All items with an asterisk (\*) are considered to be routine by the City Commission and will be enacted by one motion. There will be no separate discussion of those items unless a Commission member or citizen so requests, in which event the item will be removed from the General Order of Business and considered in its normal sequence on the agenda.*



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



- \*1) Approval of Minutes:
  - a. Regular City Commission Meeting Minutes of May 22, 2023.
- \*2) Review and Place on File:
  - a. Ironwood Planning Commission Meeting Minutes of April 6, 2023.
  - b. Ironwood Planning Commission Meeting Minutes of May 4, 2023.
  - c. Parks and Recreation Committee Meeting Minutes of May 1, 2023.
  - d. Pat O'Donnell Civic Center Meeting Minutes of May 1, 2023.
  - d. Human Relation & Equity Committee Meeting Minutes of March 1, 2023.

E. Approval of the Agenda.

F. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

G. Citizens wishing to address the Commission on Items not on the Agenda. (Three Minute Limit).

### **OLD BUSINESS**

H. Discuss and consider adopting Resolution #023-012, authorizing the General Appropriations Act for Fiscal Year 2023-2024 and adopt the 2023-2024 Fee Schedule.

I. Discuss and consider Xcel Energy Good Faith Offer for Permanent Right of Way easement through Miner's Memorial Park property with a payment of \$10,098.72.

J. Discuss and consider authorizing Payment #13 to Flowtrack Mountain Bike Trails, LLC in the amount of \$5,473.08 for the MDNR Trust Fund Mountain Bike Trail Project in Miners Memorial Heritage Park.

### **NEW BUSINESS**

K. Discuss and consider Resolution #023-013, authorizing a claim for the protecting MI Pension Grant and appointing the City Manager as the authorized representative for the project.

L. Manager's Report.

M. Other Matters.

N. Adjournment.



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# BUDGET DOCUMENT

**Fiscal Year July 1, 2023 – June 30, 2024**

## Contents

- Budget Schedule
- General Appropriations Act
- Recommended Budget Summary
- Recommended Budget Detail
- Recommended Fee Schedule

The 2023-2024 recommended millage rates are as follows:

- |                                 |         |
|---------------------------------|---------|
| • City Operating                | 19.2000 |
| • Public Safety Pension         | 6.5000  |
| • Library                       | 0.9598  |
| • Civic Center                  | 0.9939  |
| • Street Improvement            | 1.9878  |
| • DIDA (Downtown district only) | 1.9414  |

**City of Ironwood  
Budget Schedule  
Fiscal Year Beginning July 1, 2023**

2/1/24	Department heads begin to input initial budget requests into BS&A General Ledger computer program, focusing on annual operational expenditures.
2/13/23	City Commission holds goal setting workshop.
2/27/23	City Commission formally adopts goals.
2/28/23 - 3/10/23	Department heads continue to input initial budget requests into BS&A General Ledger computer program, incorporating Commission goals. Department heads meet with Manager and Finance Director to discuss initial budget requests.
3/13/23 – 3/24/23	Finance Director compiles first draft of budget and meets with Manager to review. Department heads meet with Manager and Finance Director to discuss first draft and revise budget requests (if applicable).
3/27/23 - 4/7/23	Department heads meet with Manager and Finance Director to review proposed budget and City Commission input. Finance Director revises proposed budget, if necessary.
<b>5/3/23</b>	<b>Budget workshop</b> - Manager and Finance Director present proposed budget to the City Commission. City Charter requires an itemized budget for the next fiscal year be submitted to the City Commission on or before the first regular meeting in May.
<b>5/16/23</b>	<b>Budget workshop</b> - Manager and Finance Director present final budget to the City Commission. City Charter requires one or more budget workshops to be held between the first and second regular meetings in May.
6/1/23	City Clerk submits notice of public hearing for the purpose of discussing adoption of the 2023 - 2024 budget to the newspaper. The notice will also be posted on the City's website. City Charter requires that notice of such public hearing shall be published at least one week in advance.
6/1/23	Budget available for public review. City Charter requires that a copy of the proposed budget be available for public inspection in the City Clerk's office for a period of not less than one week prior to the public hearing. It will also be posted on the City's website.
6/12/23	Public hearing for the purpose of discussing adoption of the 2023 - 2024 budget. City Charter requires that a public hearing on the budget be held before its final adoption.
6/12/23	Adoption of 2023 - 2024 budget. City Charter requires that the City Commission, by resolution, adopt the budget for the next fiscal year at the first regular meeting in June.

CITY COMMISSION RESOLUTION AUTHORIZING A GENERAL APPROPRIATIONS  
ACT FOR FISCAL YEAR 2023-2024 AND AUTHORIZING THE 2023 CITY TAX LEVY

At a Regular Meeting of the City Commission of the City of Ironwood held on the 12th of June 2023, the following Resolution was offered by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, Act 621 of the Michigan Public Acts of 1978, known as the "Uniform Budgeting and Accounting Act", requires that an Appropriations Act be passed by the City Commission authorizing the expenditure of City funds, and to provide for the disposition of all income received by the City; and

**WHEREAS**, pursuant to Section 14 (1) of said Act, the City Manager, as the Chief Administrative Officer has prepared and presented the City Commission with a budget; and

**WHEREAS**, the recommended budget includes the requirements of Section 15 (1) of said Act and is a balanced budget as required by Section 15 (2); and

**WHEREAS**, pursuant to Act 197 of the Michigan Public Acts of 1975, the Downtown Development Authority has submitted a budget request indicating their required revenues and expenditures for Fiscal Year 2023-2024 and

**WHEREAS**, Act 503 of the Michigan Public Acts of 1982 requires that the collection of a Property Tax Administrative Fee (PTAF) and a Late Penalty Fee (LPF) be by resolution of the governing body;

**NOW THEREFORE BE IT RESOLVED**, that the proposed budget for Fiscal Year 2023-2024 is hereby approved and the City Assessor and City Treasurer are hereby authorized to levy the following millage rates for the 2022-2024 Fiscal Year, beginning July 1, 2023 through June 30, 2024:

General Fund	19.2000	Mills
Library Fund	0.9598	Mills
Police & Fire Pension Fund	6.5000	Mills
2015 Street Bond Debt Service	1.9878	Mills
Civic Center Fund	<u>0.9939</u>	Mills
TOTAL	29.6415	Mills

**BE IT FURTHER RESOLVED**, that in accordance with Act 197, of the Michigan Public Acts of 1975, an amount equivalent to 1.9414 mills is hereby levied against the C-2 Zoned Downtown Commercial District and appropriated for the financing of the Downtown Development Authority; and

**BE IT FURTHER RESOLVED**, that in accordance with Section 44 of Act 503 of the Michigan Public Acts of 1982, that the City Assessor and the City Treasurer be authorized to impose a 1% Property Tax Administrative Fee (PTAF) and a 3% Late Penalty Fee (LPF) and that a separate activity account be established for pursuant to said Act, and

**BE IT FURTHER RESOLVED**, that the City Manager, serving as Chief Administrative Officer of the City, is hereby authorized and permitted, pursuant to Section 19 (2) of Act 621, to execute transfers up to 30% between appropriations (budget centers); and

**BE IT FURTHER RESOLVED**, that the charges for City Services for Fiscal Year 2023-2024 shall be as indicated in the attached Fee Schedule, and

**BE IT FURTHER RESOLVED**, that this General Appropriations Act hereby appropriates City Revenues to be expended in the amounts and for purposes as set forth below:

<u>Revenues</u>	
<u>General Fund</u>	
<u>Description</u>	
Property Taxes	\$2,150,000
Licenses and Permits	161,000
Federal Grants	1,080,000
State Grants	1,085,000
Charges for Services	212,000
Interest and Rents	277,000
Other Revenues	8,000
Total General Fund Revenues	\$4,973,000
Use of Fund Balance	1,641,000
Total General Fund Revenues and Use of Fund Balance	\$6,614,000
Major Street Fund	3,208,000
Local Street Fund	905,000
Cemetery Fund	167,000
Volunteer Fire Department	2,000
Downtown Development Authority Fund	22,000
Library Fund	188,000
Neighborhood Enhancement Program	48,000
Debt Service Fund (2015 Street Bond)	180,000

Memorial Building Debt Service Fund	1,000
Sewer Utility Fund	2,425,000
Water Utility Fund	3,678,000
Civic Center Fund	348,000
Equipment Fund	828,000
Total Revenues, Transfers and Use of Fund Balance/Net Assets – All Funds	<u>\$18,614,000</u>
<u>Expenditures</u>	
<u>General Fund</u>	
Legislative	\$45,000
General Government	1,119,000
Public Safety	1,147,000
Health and Welfare	647,000
Public Works	202,000
Recreation and Culture	267,000
Other Functions	44,000
Capital Outlay	1,808,000
Total General Fund Expenditures	\$5,279,000
Transfer Out	1,335,000
Total General Fund Expenditures and Transfers Out	\$6,614,000
Major Street Fund	3,208,000
Local Street Fund	905,000
Cemetery Fund	167,000
Volunteer Fire Department	2,000
Downtown Development Authority Fund	22,000
Library Fund	188,000
Neighborhood Enhancement Program	48,000
Debt Service Fund (2015 Street Bond)	180,000
Memorial Building Debt Service Fund	1,000
Sewer Utility Fund	2,425,000
Water Utility Fund	3,678,000
Civic Center Fund	348,000
Equipment Fund	828,000
Total Expenditures and Transfers Out – All Funds	<u>\$18,614,000</u>

YES: Commissioner(s), \_\_\_\_\_  
\_\_\_\_\_

NO: Commissioner(s), \_\_\_\_\_

ABSENT: Commissioner(s), \_\_\_\_\_

**RESOLUTION DECLARED ADOPTED**

I, Jennifer L. Jacobson, do hereby certify that I am the duly appointed acting and qualified Clerk of the City of Ironwood, and do further certify that the above and foregoing Resolution is a true and correct copy of the Resolution passed by the City of Ironwood City Commission, at a Regular Meeting held June 12, 2023.

\_\_\_\_\_  
JENNIFER L. JACOBSON, CITY CLERK





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## **BUDGET SUMMARY**

**Fiscal Year July 1, 2023 – June 30, 2024**

Fund: 101 GENERAL FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	1,931,800	1,915,000	2,040,000
410.000	PERSONAL PROPERTY TAX	4,000	4,000	4,000
432.000	PAYMENTS IN LIEU OF TAXES	7,900	8,000	8,000
439.000	MARIJUANA EXCISE TAX		103,000	80,000
445.000	PENALTIES AND INTEREST ON TAXES		112,000	60,000
447.000	PROPERTY TAX ADMINISTRATION FEE	83,900	19,000	20,000
448.001	SPECIAL ASSESSMENT FEES	1,400		
448.002	SCHOOL TAX COL FEES	12,800	14,000	15,000
448.003	GOISD TAX COL FEES	3,100	3,000	3,000
476.000	BUSINESS LICENSES AND PERMITS	10,600	11,000	11,000
477.000	CABLE TV FRANCHISE FEE	51,200	52,000	52,000
478.000	RECREATIONAL MARIHUANA LICENSE/API	7,000	10,000	10,000
479.000	RENTAL REGISTRATION FEES		500	500
530.000	FEDERAL GRANTS	4,500	13,000	1,080,000
540.000	STATE GRANTS	76,100	181,000	150,000
543.000	LIQOUR LICENSES	6,300	6,000	6,000
573.000	LOCAL COMM. STABILIZATION SHARE A	4,900	10,000	10,000
574.000	STATE GRANTS - STATE REVENUE SHAR	855,300	865,000	919,000
607.002	HUNTING REGISTRATION	200	300	300
613.000	PUBLIC SAFETY REVENUES	61,300	59,400	60,000
614.000	SALVAGE REVENUES	5,100	500	500
617.000	DEED PREPARATION FEES	100	1,000	1,000
619.000	MISC REC PENALTY FEE	300		
619.001	BUSINESS LICENSE PENALTY/INTEREST	900		
627.000	BUILDING INSPECTION FEES	9,900	7,000	7,000
631.000	ZONING APPLICATION FEE	2,900	1,000	1,000
633.000	ADMINISTRATION-WATER & SEWER	72,000	72,000	72,000
633.001	ADMINISTRATION-EQUIPMENT FUND	12,000	12,000	12,000
633.002	ADMINISTRATION-STREET FUNDS	18,000	18,000	18,000
634.001	ORDINANCE VIOLATION FEE	5,700	10,000	10,000
636.000	MARKETING FEES - ITC	21,800	29,000	29,000
637.000	IWD HOUSING COMM ADMIN FEE	4,100	4,000	4,000
640.000	PROPERTY INFORMATION SEARCH FEE	2,100	2,000	2,000
642.000	COMPOST SITE FEE	800	1,000	
642.002	BRANDING MERCHANDISE SALES	2,500	4,000	1,500
651.000	USE AND ADMISSION FEES	3,200	3,000	3,000
665.000	INTEREST AND DIVIDENDS	16,300	200,000	73,700
667.006	RENT - NORRIE PARK PAVILLION		100	100
667.008	RENT - CURRY PARK	40,500	40,000	40,000
667.009	RENT - MEMORIAL BUILDING	76,300	75,000	75,000
667.010	RENT - DPW GARAGE	81,000	81,000	81,000
667.011	RENT - OTHER CITY PROPERTY	2,500	6,000	6,000
667.012	RENT - DEPOT PARK PAVILLION	300	200	200
667.013	RENT - MEM. BLDG. AUDITORIUM	3,800	1,000	1,000
674.000	CONTRIBUTIONS AND DONATION	22,300	61,000	5,000
675.022	DONATIONS - MT ZION ENHANCEMENT P	10,000		
676.000	REIMBURSEMENTS	1,900		
678.000	MISCELLANEOUS INCOME	3,600		
687.000	REFUNDS AND REBATES	500		
687.001	REFUND AND REBATES-INSURANCE	29,200	37,000	
692.002	USE OF RESTRICTED FUND BALANC		46,000	18,000
692.003	USE OF ASSIGNED FUND BALANCE		717,000	390,000
692.005	USE OF COMMITTED FUND BALANCE		130,000	1,233,000
694.000	CASH OVER/SHORT	(100)		
698.000	INSURANCE CLAIMS RECEIVED	3,800	3,800	
699.248	TRANSFER FROM DIDA	1,200	1,200	1,200
Totals for dept 000.000 - REVENUE		3,576,800	4,950,000	6,614,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>3,576,800</b>	<b>4,950,000</b>	<b>6,614,000</b>
<b>APPROPRIATIONS</b>				
101.000	CITY COMMISSION	38,400	45,000	45,000
172.000	CITY MANAGER	118,800	116,000	115,000
201.000	FINANCIAL DEPT	183,000	211,000	229,000
215.000	CITY CLERK	185,600	181,000	223,000
228.000	COMPUTER/EQUIPMENT	70,300	119,000	132,000
247.000	BOARD OF REVIEW	1,700	3,000	3,000
253.000	CITY TREASURER	39,900	47,000	53,000
257.000	CITY ASSESSOR	53,000	60,000	63,000
262.000	ELECTIONS	4,100	9,000	15,000
265.000	MEMORIAL BUILDING	165,700	392,000	560,000
266.000	LABOR RELATIONS	3,800	4,000	5,000
267.000	INSURANCE-FRINGS-DUES	32,400	39,000	39,000
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	12,500	13,000	17,000
345.000	PUBLIC SAFETY DEPARTMENT	1,101,600	1,091,000	1,168,000

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 101 GENERAL FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
346.000	DRUG ENFORCEMENT	4,300	6,000	6,000
371.000	BUILDING INSPECTION DEPT	19,300	23,000	28,000
441.000	DEPARTMENT OF PUBLIC WORKS	40,500	36,000	1,338,000
448.000	STREET LIGHTING	91,600	102,000	106,000
528.000	COMPOST SITE	83,200	37,000	43,000
529.001	GAS PLANT SITE	4,900	6,000	6,000
701.000	COMMUNITY DEVELOPMENT	181,100	218,000	421,000
716.000	MARKETING - ITC	25,600	29,000	30,000
720.000	COMMUNITY ASSISTANCE	15,600	19,000	19,000
720.001	COMMUNITY ASSISTANCE - CIVIC CENTE	200	2,000	2,000
720.002	COMMUNITY ASSISTANCE - LIBRARY		1,000	1,000
721.000	PROPERTY MGMT - 205 W AURORA		3,000	16,000
732.000	CODE ENFORCEMENT	112,100	154,000	158,000
751.000	PARKS MAINTENANCE	93,900	90,000	81,000
751.002	PARKS - MINE SHAFT SAFETY	6,600	22,000	2,000
751.005	CURRY PARK	19,700	83,000	86,000
751.007	DEPOT PARK	23,600	29,000	24,000
751.009	MT ZION ENHANCEMENT PROJECT			18,000
751.010	BELTLINE TRAIL GRANT PROJECT - PH			64,000
751.011	MINERS PARK BIKE TRAIL GRANT PROJ	151,900	245,000	45,000
751.012	DOWNTOWN SQUARE	87,300	80,000	80,000
751.013	BELTLINE TRAIL GRANT PROJECT - PH			20,000
757.001	NON-MOTORIZED TRAIL - IRON BELLE	16,500	17,000	17,000
758.000	MOTORIZED TRAILS - GENERAL	1,000	1,000	1,000
966.000	APPROPRIATIONS TO OTHER FUNDS	957,400	1,592,000	1,335,000
<b>TOTAL APPROPRIATIONS</b>		<b>3,947,100</b>	<b>5,125,000</b>	<b>6,614,000</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>		<b>(370,300)</b>	<b>(175,000)</b>	

## Fund: 202 MAJOR STREET FUND

## SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
530.000	FEDERAL GRANTS		85,000	750,000
546.000	STATE GRANTS - ACT 51 (MTF)	764,100	785,000	797,000
546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	14,600	40,000	40,000
546.002	STATE GRANTS - METRO ACT FUNDS	11,300	9,000	9,000
604.000	STATE TRUNKLINE PRESERVATION	248,600	170,000	170,000
678.000	MISCELLANEOUS INCOME	1,000		
692.003	USE OF ASSIGNED FUND BALANCE		85,000	784,000
699.101	TRANSFER FROM GENERAL FUND	639,900	449,000	658,000
Totals for dept 000.000 - REVENUE		1,679,500	1,623,000	3,208,000
<b>TOTAL ESTIMATED REVENUES</b>		1,679,500	1,623,000	3,208,000
<b>APPROPRIATIONS</b>				
486.001	SURFACE MAINTENANCE	166,500	245,700	266,700
486.002	SURFACE MAINTENANCE-US	8,100	9,000	10,000
486.003	SURFACE MAINTENANCE-BR	8,100	4,900	4,700
488.001	SWEEPING	60,400	43,700	53,700
488.002	SWEEPING -US	2,300	5,300	5,300
488.003	SWEEPING -BR	400	1,800	1,800
489.000	PRESERVATION/STRUCTURAL IMPROVEMEN	718,800	603,000	2,242,000
491.001	DRAINAGE - BACKSLOPES	5,600	33,300	33,300
491.002	DRAINAGE AND BACKSLOPES-US		1,200	1,200
494.001	TRAFFIC SIGNS	9,300	17,400	17,400
494.002	TRAFFIC SIGNS-US	1,100	2,000	2,000
494.003	TRAFFIC SIGNS-BR	2,500	3,200	3,200
497.001	WINTER MAINTENANCE	175,600	156,000	159,200
497.002	WINTER MAINTENANCE-US	45,200	37,500	38,700
497.003	WINTER MAINTENANCE-BR	55,400	50,200	51,400
498.001	SNOW HAULING	89,900	99,400	97,500
498.002	SNOW HAULING-US	29,100	35,700	35,500
498.003	SNOW HAULING-BR	29,700	38,500	35,500
502.000	LEAVE AND BENEFITS	46,300	57,900	58,700
503.000	GENERAL AND ADMINISTRATIVE	37,800	60,900	61,600
503.172	ADM/ CM	8,400	5,300	9,000
906.000	DEBT RETIREMENT	19,500	19,600	19,600
<b>TOTAL APPROPRIATIONS</b>		1,520,000	1,531,500	3,208,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 202</b>		159,500	91,500	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 203 LOCAL STREET FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
546.000	STATE GRANTS - ACT 51 (MTF)	285,500	293,000	293,000
546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	14,100	30,000	30,000
546.002	STATE GRANTS - METRO ACT FUNDS	22,600	18,000	18,000
665.000	INTEREST AND DIVIDENDS	100		
699.101	TRANSFER FROM GENERAL FUND	276,500	1,050,000	564,000
Totals for dept 000.000 - REVENUE		598,800	1,391,000	905,000
<b>TOTAL ESTIMATED REVENUES</b>		598,800	1,391,000	905,000
<b>APPROPRIATIONS</b>				
486.001	SURFACE MAINTENANCE	133,900	203,100	205,700
488.001	SWEEPING	14,100	8,700	8,700
489.000	PRESERVATION/STRUCTURAL IMPROVEMEN		350,000	300,000
491.001	DRAINAGE - BACKSLOPES	300	22,500	22,500
494.001	TRAFFIC SIGNS	11,800	14,400	14,400
497.001	WINTER MAINTENANCE	202,900	189,200	184,200
498.001	SNOW HAULING	20,400	31,200	36,200
502.000	LEAVE AND BENEFITS	46,300	58,500	60,500
503.000	GENERAL AND ADMINISTRATIVE	39,000	63,400	63,800
503.172	ADM/ CM	8,400	5,300	9,000
906.000	DEBT RETIREMENT	121,600		
<b>TOTAL APPROPRIATIONS</b>		598,700	946,300	905,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 203</b>		100	444,700	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 209 CEMETERY FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
626.000	CHARGES - CEMETERY SERVICES	68,100	50,000	50,000
626.001	CHARGES - CEMETERY PERPETUAL CARE	4,700	5,000	5,000
665.000	INTEREST AND DIVIDENDS	500		
699.101	TRANSFER FROM GENERAL FUND	40,000	62,000	112,000
Totals for dept 000.000 - REVENUE		113,300	117,000	167,000
TOTAL ESTIMATED REVENUES		113,300	117,000	167,000
APPROPRIATIONS				
567.000	CEMETERY	83,300	91,300	125,000
567.001	PERPETUAL CARE	29,800	25,700	42,000
TOTAL APPROPRIATIONS		113,100	117,000	167,000
NET OF REVENUES/APPROPRIATIONS - FUND 209		200		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 216 VOLUNTEER FIRE DEPARTMENT

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
647.001	SALES - POP MACHINE		100	100
692.003	USE OF ASSIGNED FUND BALANCE		1,900	1,900
Totals for dept 000.000 - REVENUE			2,000	2,000
TOTAL ESTIMATED REVENUES			2,000	2,000
APPROPRIATIONS				
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	100	2,000	2,000
TOTAL APPROPRIATIONS		100	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - FUND 216		(100)		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	12,200	12,400	13,000
674.000	CONTRIBUTIONS AND DONATION	9,600	7,100	8,000
678.000	MISCELLANEOUS INCOME	3,400	1,500	1,000
699.101	TRANSFER FROM GENERAL FUND		15,000	
Totals for dept 000.000 - REVENUE		25,200	36,000	22,000
<b>TOTAL ESTIMATED REVENUES</b>		25,200	36,000	22,000
<b>APPROPRIATIONS</b>				
735.000	DOWNTOWN DEVELOPMENT	18,600	38,000	22,000
<b>TOTAL APPROPRIATIONS</b>		18,600	38,000	22,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 248</b>		6,600	(2,000)	



## Fund: 271 LIBRARY FUND

## SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	96,500	95,000	100,000
410.000	PERSONAL PROPERTY TAX	200	300	300
432.000	PAYMENTS IN LIEU OF TAXES	400	400	400
530.000	FEDERAL GRANTS	2,400	2,500	20,000
567.000	STATE GRANTS-LIBRARY	5,100	5,000	5,000
573.000	LOCAL COMM. STABILIZATION SHARE AI	200	1,100	800
607.001	NON-RESIDENT FEES	2,100	2,000	2,000
628.000	SUMMER READING PROGRAM		1,500	1,500
628.002	ERWIN TOWNSHIP CONTRACT	1,000	1,200	1,200
642.000	CHARGES SALES & SERVICE	1,200	1,500	1,500
642.001	SALES OF BOOKS	300	300	300
647.000	FUND RAISING REVENUE		3,000	3,000
651.000	USE AND ADMISSION FEES	100	200	200
656.000	PENAL FINES	21,500	20,000	20,000
657.000	FINES	200	500	200
665.000	INTEREST AND DIVIDENDS	200		
674.000	CONTRIBUTIONS AND DONATION	6,300	2,500	2,500
675.001	DONATIONS - BUILDING FUND	300	500	500
675.006	DONATIONS ANNUAL APPEAL	10,000	11,600	7,000
675.008	DONATIONS - BOOK APPEAL	100	400	400
675.010	DONATIONS - FRIENDS OF LIBRAR	2,000	2,000	3,000
675.012	STARK FOUNDATION	1,000	2,000	2,000
675.025	DONATIONS - BROWN FUND	500		
675.026	DONATIONS - BUTSON MEMORIAL	1,000		
678.000	MISCELLANEOUS INCOME	200	200	200
678.002	BANFIELD GRANT		2,000	2,000
678.011	CREATIVE PROGRAMS	100		
678.015	DRAMA CLUB REVENUES	7,200	1,800	1,000
678.018	MI HUMANITIES COUNCIL GRANT	100		
678.030	MICHIGAN HUMANITIES H.O.P.E. GRANT	8,700		
678.032	KENNEDY MEMORIAL FUND REVENUE	1,300		
687.000	REFUNDS AND REBATES	900		
692.002	USE OF RESTRICTED FUND BALANC		10,500	13,000
692.003	USE OF ASSIGNED FUND BALANCE		3,000	
Totals for dept 000.000 - REVENUE		171,100	171,000	188,000
<b>TOTAL ESTIMATED REVENUES</b>		171,100	171,000	188,000
<b>APPROPRIATIONS</b>				
790.000	LIBRARY	152,800	161,000	168,000
790.001	LIBRARY - ALA GRANT PROJECT			20,000
<b>TOTAL APPROPRIATIONS</b>		152,800	161,000	188,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 271</b>		18,300	10,000	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 273 NEIGHBORHOOD ENHANCEMENT PROGRAM

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
529.000	HOMEOWNERS SHARE GRANT	14,800	20,000	17,000
540.000	STATE GRANTS	61,000	45,000	30,000
699.101	TRANSFER FROM GENERAL FUND	1,000	1,000	1,000
Totals for dept 000.000 - REVENUE		<u>76,800</u>	<u>66,000</u>	<u>48,000</u>
TOTAL ESTIMATED REVENUES		76,800	66,000	48,000
APPROPRIATIONS				
690.000	COMM DEV REHAB	75,900	66,000	48,000
TOTAL APPROPRIATIONS		<u>75,900</u>	<u>66,000</u>	<u>48,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 273		900		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 352 2015 STREET BOND DEBT SERVICE FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	199,900	180,000	180,000
410.000	PERSONAL PROPERTY TAX	400		
432.000	PAYMENTS IN LIEU OF TAXES	800		
573.000	LOCAL COMM. STABILIZATION SHARE AI	500		
665.000	INTEREST AND DIVIDENDS	200		
Totals for dept 000.000 - REVENUE		201,800	180,000	180,000
TOTAL ESTIMATED REVENUES		201,800	180,000	180,000
APPROPRIATIONS				
557.000	ADMINISTRATION & OVERHEAD	500	3,000	3,000
906.000	DEBT RETIREMENT	176,400	177,000	177,000
TOTAL APPROPRIATIONS		176,900	180,000	180,000
NET OF REVENUES/APPROPRIATIONS - FUND 352		24,900		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 353 MEMORIAL BUILDING DEBT SERVICE FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
692.002	USE OF RESTRICTED FUND BALANC		1,000	1,000
Totals for dept 000.000 - REVENUE			1,000	1,000
TOTAL ESTIMATED REVENUES			1,000	1,000
APPROPRIATIONS				
145.000	BUILDING FUND	300	1,000	1,000
TOTAL APPROPRIATIONS		300	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - FUND 353		(300)		

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
603.000	SEWER CHARGES	2,099,700	2,300,000	2,383,000
615.000	UTILITY BILL PENALTIES	30,000	29,000	33,500
619.000	MISC REC PENALTY FEE	300		
665.000	INTEREST AND DIVIDENDS	900	1,000	1,000
678.000	MISCELLANEOUS INCOME	8,000	4,000	7,500
Totals for dept 000.000 - REVENUE		<u>2,138,900</u>	<u>2,334,000</u>	<u>2,425,000</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>2,138,900</u>	<u>2,334,000</u>	<u>2,425,000</u>
<b>APPROPRIATIONS</b>				
527.000	SEWAGE DISPOSAL - GIWA O&M	766,500	804,000	863,000
527.001	SEWAGE DISPOSAL - GIWA DEBT SERVICE	252,500	252,500	243,000
554.000	METER SETS, REMOVALS & REPAIRS	59,500	85,000	86,800
556.000	CUSTOMER ACCOUNTING & COLLECT	77,100	89,000	90,300
557.000	ADMINISTRATION & OVERHEAD	270,000	284,400	289,800
557.172	ADMINISTRATION - CITY MANAGER	8,400	5,400	9,100
560.000	COLLECTION & TRANSMISSION	405,200	408,700	843,000
<b>TOTAL APPROPRIATIONS</b>		<u>1,839,200</u>	<u>1,929,000</u>	<u>2,425,000</u>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 590</b>		<u>299,700</u>	<u>405,000</u>	

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
540.000	STATE GRANTS	94,500	175,500	1,000,500
602.000	WATER CHARGES	1,855,600	2,002,000	2,220,000
613.000	TURN ON/OFF FEES	28,800	30,000	30,000
615.000	UTILITY BILL PENALTIES	31,300	28,000	32,000
616.000	NSF FEE	1,100	1,500	1,500
618.000	GARBAGE CHARGES	369,100	392,000	393,000
619.000	MISC REC PENALTY FEE		200	
620.000	GARBAGE TAGS	400	300	500
665.000	INTEREST AND DIVIDENDS	500	500	500
678.000	MISCELLANEOUS INCOME	2,200		
Totals for dept 000.000 - REVENUE		<u>2,383,500</u>	<u>2,630,000</u>	<u>3,678,000</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>2,383,500</u>	<u>2,630,000</u>	<u>3,678,000</u>
<b>APPROPRIATIONS</b>				
521.000	GARBAGE COLLECTION	352,900	387,300	396,000
550.000	WELLS		500	500
551.000	PUMPING	302,900	327,600	341,000
553.000	TRANSMISSION AND DISTRIBUTION	258,100	351,300	702,500
553.001	TRANSMISSION AND DIST - WATER BREZ	98,600	111,800	98,100
553.003	SERVICE LINES	191,400	330,200	1,079,900
554.000	METER SETS, REMOVALS & REPAIRS	70,700	84,500	88,100
556.000	CUSTOMER ACCOUNTING & COLLECT	78,000	87,600	91,400
557.000	ADMINISTRATION & OVERHEAD	758,100	777,800	871,400
557.172	ADMINISTRATION - CITY MANAGER	8,400	5,400	9,100
<b>TOTAL APPROPRIATIONS</b>		<u>2,119,100</u>	<u>2,464,000</u>	<u>3,678,000</u>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 591</b>		<u>264,400</u>	<u>166,000</u>	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 593 CIVIC CENTER

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	99,900	99,700	105,300
410.000	PERSONAL PROPERTY TAX	200	200	200
432.000	PAYMENTS IN LIEU OF TAXES	400	300	300
573.000	LOCAL COMM. STABILIZATION SHARE A	300	1,200	500
642.004	SALES - CONCESSION	20,200	30,000	30,000
647.001	SALES - POP/CANDY MACHINE	1,900	1,800	1,800
647.003	SALES - JUKEBOX/ARCADE	300	1,000	1,000
651.000	USE AND ADMISSION FEES - OPEN SKA	49,600	40,000	40,000
651.001	SKATE SHARPENING	1,700	1,900	1,900
665.000	INTEREST AND DIVIDENDS		300	
667.000	RENT - ICE (OTHER)	2,000	8,000	7,000
667.001	RENT - NON-ICE	200	2,000	4,000
667.002	RENT - POLAR BEARS - ICE	47,600	39,000	40,000
667.003	RENT - SKATES	2,300	11,000	10,000
667.004	RENT - ICE CRYSTALS - ICE	19,900	20,000	20,000
674.000	CONTRIBUTIONS AND DONATION	1,400		
677.000	ADVERTISING REVENUES	1,500	600	1,000
692.004	USE OF UNRESTRICTED NET ASSET			85,000
698.000	INSURANCE CLAIMS RECEIVED	34,600		
Totals for dept 000.000 - REVENUE		<u>284,000</u>	<u>257,000</u>	<u>348,000</u>
TOTAL ESTIMATED REVENUES		284,000	257,000	348,000
<b>APPROPRIATIONS</b>				
805.000	CIVIC CENTER	317,100	345,000	348,000
TOTAL APPROPRIATIONS		<u>317,100</u>	<u>345,000</u>	<u>348,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 593		(33,100)	(88,000)	

## Fund: 661 EQUIPMENT FUND

## SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
644.000	EQUIPMENT RENTAL	892,800	827,000	828,000
665.000	INTEREST AND DIVIDENDS	1,100		
678.000	MISCELLANEOUS INCOME	500		
Totals for dept 000.000 - REVENUE		<u>894,400</u>	<u>827,000</u>	<u>828,000</u>
TOTAL ESTIMATED REVENUES		<u>894,400</u>	<u>827,000</u>	<u>828,000</u>
APPROPRIATIONS				
525.000	DIRECT EQUIPMENT EXPENSE	274,900	296,700	342,000
557.000	ADMINISTRATION & OVERHEAD	423,200	468,300	482,000
557.172	ADMINISTRATION - CITY MANAGER	2,800	2,000	4,000
TOTAL APPROPRIATIONS		<u>700,900</u>	<u>767,000</u>	<u>828,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 661		<u>193,500</u>	<u>60,000</u>	
ESTIMATED REVENUES - ALL FUNDS		12,144,100	14,585,000	18,614,000
APPROPRIATIONS - ALL FUNDS		11,579,800	13,672,800	18,614,000
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		564,300	912,200	





**IRONWOOD**

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## **BUDGET DETAIL**

**Fiscal Year July 1, 2023 – June 30, 2024**

Fund: 101 GENERAL FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	1,931,800	1,915,000	2,040,000
410.000	PERSONAL PROPERTY TAX	4,000	4,000	4,000
432.000	PAYMENTS IN LIEU OF TAXES	7,900	8,000	8,000
439.000	MARIJUANA EXCISE TAX		103,000	80,000
445.000	PENALTIES AND INTEREST ON TAXES		112,000	60,000
447.000	PROPERTY TAX ADMINISTRATION FEE	83,900	19,000	20,000
448.001	SPECIAL ASSESSMENT FEES	1,400		
448.002	SCHOOL TAX COL FEES	12,800	14,000	15,000
448.003	GOISD TAX COL FEES	3,100	3,000	3,000
476.000	BUSINESS LICENSES AND PERMITS	10,600	11,000	11,000
477.000	CABLE TV FRANCHISE FEE	51,200	52,000	52,000
478.000	RECREATIONAL MARIHUANA LICENSE/API	7,000	10,000	10,000
479.000	RENTAL REGISTRATION FEES		500	500
530.000	FEDERAL GRANTS	4,500	13,000	1,080,000
540.000	STATE GRANTS	76,100	181,000	150,000
543.000	LIQOUR LICENSES	6,300	6,000	6,000
573.000	LOCAL COMM. STABILIZATION SHARE A	4,900	10,000	10,000
574.000	STATE GRANTS - STATE REVENUE SHAR	855,300	865,000	919,000
607.002	HUNTING REGISTRATION	200	300	300
613.000	PUBLIC SAFETY REVENUES	61,300	59,400	60,000
614.000	SALVAGE REVENUES	5,100	500	500
617.000	DEED PREPARATION FEES	100	1,000	1,000
619.000	MISC REC PENALTY FEE	300		
619.001	BUSINESS LICENSE PENALTY/INTEREST	900		
627.000	BUILDING INSPECTION FEES	9,900	7,000	7,000
631.000	ZONING APPLICATION FEE	2,900	1,000	1,000
633.000	ADMINISTRATION-WATER & SEWER	72,000	72,000	72,000
633.001	ADMINISTRATION-EQUIPMENT FUND	12,000	12,000	12,000
633.002	ADMINISTRATION-STREET FUNDS	18,000	18,000	18,000
634.001	ORDINANCE VIOLATION FEE	5,700	10,000	10,000
636.000	MARKETING FEES - ITC	21,800	29,000	29,000
637.000	IWD HOUSING COMM ADMIN FEE	4,100	4,000	4,000
640.000	PROPERTY INFORMATION SEARCH FEE	2,100	2,000	2,000
642.000	COMPOST SITE FEE	800	1,000	
642.002	BRANDING MERCHANDISE SALES	2,500	4,000	1,500
651.000	USE AND ADMISSION FEES	3,200	3,000	3,000
665.000	INTEREST AND DIVIDENDS	16,300	200,000	73,700
667.006	RENT - NORRIE PARK PAVILLION		100	100
667.008	RENT - CURRY PARK	40,500	40,000	40,000
667.009	RENT - MEMORIAL BUILDING	76,300	75,000	75,000
667.010	RENT - DPW GARAGE	81,000	81,000	81,000
667.011	RENT - OTHER CITY PROPERTY	2,500	6,000	6,000
667.012	RENT - DEPOT PARK PAVILLION	300	200	200
667.013	RENT - MEM. BLDG. AUDITORIUM	3,800	1,000	1,000
674.000	CONTRIBUTIONS AND DONATION	22,300	61,000	5,000
675.022	DONATIONS - MT ZION ENHANCEMENT P	10,000		
676.000	REIMBURSEMENTS	1,900		
678.000	MISCELLANEOUS INCOME	3,600		
687.000	REFUNDS AND REBATES	500		
687.001	REFUND AND REBATES-INSURANCE	29,200	37,000	
692.002	USE OF RESTRICTED FUND BALANC		46,000	18,000
692.003	USE OF ASSIGNED FUND BALANCE		717,000	390,000
692.005	USE OF COMMITTED FUND BALANCE		130,000	1,233,000
694.000	CASH OVER/SHORT	(100)		
698.000	INSURANCE CLAIMS RECEIVED	3,800	3,800	
699.248	TRANSFER FROM DIDA	1,200	1,200	1,200
Totals for dept 000.000 - REVENUE		3,576,800	4,950,000	6,614,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>3,576,800</b>	<b>4,950,000</b>	<b>6,614,000</b>
<b>APPROPRIATIONS</b>				
Dept 101.000 - CITY COMMISSION				
702.000	SALARIES AND WAGES	6,300	7,000	7,000
706.000	EDUCATION AND TRAINING	800	3,000	3,000
713.000	WORKERS COMPENSATION		100	100
715.000	SOCIAL SECURITY	500	500	500
727.000	OFFICE SUPPLIES	100		
728.000	OPERATING SUPPLIES	1,100	1,500	1,500
730.000	POSTAGE	500	800	800
801.000	CONTRACTUAL SERVICES	700	1,500	1,500
802.000	PROFESSIONAL SERVICES	13,300	17,000	17,000
851.000	ADVERTISING AND PROMOTION	1,300	1,500	1,500
956.000	MISCELLANEOUS EXPENSE	100		
958.000	MEMBERSHIP AND DUES	100	100	100
961.000	INSURANCE AND BONDS	13,600	12,000	12,000

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 101.000 - CITY COMMISSION				
Totals for dept 101.000 - CITY COMMISSION		38,400	45,000	45,000
Dept 172.000 - CITY MANAGER				
702.000	SALARIES AND WAGES	62,600	65,700	74,000
706.000	EDUCATION AND TRAINING	1,000	4,900	4,900
715.000	SOCIAL SECURITY	4,300	4,000	6,000
716.000	HOSPITALIZATION	22,600	4,500	7,000
716.004	DEDUCTIBLE REIMBURSEMENTS	3,000	500	5,000
716.005	FLEX SPENDING ACCT		500	500
716.006	ADMIN HEALTHCARE	300	600	600
717.000	LIFE INSURANCE	100	100	100
718.000	RETIREMENT	13,600	2,100	4,000
719.000	OTHER FRINGE BENEFITS	7,100	5,300	5,300
727.000	OFFICE SUPPLIES		2,000	200
728.000	OPERATING SUPPLIES		1,000	200
730.000	POSTAGE	200	300	300
734.000	NEW EQUIPMENT	1,300	1,000	1,000
751.000	GAS - OIL - DIESEL FUEL	200	300	300
802.000	PROFESSIONAL SERVICES	1,000	19,000	2,000
851.000	ADVERTISING AND PROMOTION		500	100
853.000	TELEPHONE/COMMUNICATIONS	700	1,200	1,200
933.000	MAINTENANCE EQUIPMENT	400	1,500	1,300
956.000	MISCELLANEOUS EXPENSE	100		
958.000	MEMBERSHIP AND DUES	300	1,000	1,000
Totals for dept 172.000 - CITY MANAGER		118,800	116,000	115,000
Dept 201.000 - FINANCIAL DEPT				
702.000	SALARIES AND WAGES	103,500	117,000	124,700
706.000	EDUCATION AND TRAINING		3,500	3,500
715.000	SOCIAL SECURITY	8,000	8,400	9,400
716.000	HOSPITALIZATION	22,600	25,300	26,600
716.004	DEDUCTIBLE REIMBURSEMENTS		2,000	2,000
716.005	FLEX SPENDING ACCT	100	500	500
716.006	ADMIN HEALTHCARE	600	1,000	1,000
717.000	LIFE INSURANCE	100	200	200
718.000	RETIREMENT	37,400	40,300	48,000
719.000	OTHER FRINGE BENEFITS	400	400	400
727.000	OFFICE SUPPLIES	3,600	4,000	4,000
728.000	OPERATING SUPPLIES	800	500	500
730.000	POSTAGE	1,700	2,000	2,000
734.000	NEW EQUIPMENT	500	500	500
802.000	PROFESSIONAL SERVICES	200	1,000	1,000
851.000	ADVERTISING AND PROMOTION	100	500	500
853.000	TELEPHONE/COMMUNICATIONS	500	600	600
956.008	BANK SERVICE CHARGES	2,500	2,700	3,000
958.000	MEMBERSHIP AND DUES	400	600	600
Totals for dept 201.000 - FINANCIAL DEPT		183,000	211,000	229,000
Dept 215.000 - CITY CLERK				
702.000	SALARIES AND WAGES	124,600	110,400	116,200
706.000	EDUCATION AND TRAINING	2,000	3,000	3,000
715.000	SOCIAL SECURITY	7,100	8,700	8,900
716.000	HOSPITALIZATION	27,800	32,900	37,600
716.004	DEDUCTIBLE REIMBURSEMENTS	6,200	10,700	6,000
716.005	FLEX SPENDING ACCT	300	500	500
716.006	ADMIN HEALTHCARE	600	600	600
717.000	LIFE INSURANCE	100		
718.000	RETIREMENT	10,000	5,000	6,200
719.000	OTHER FRINGE BENEFITS	500	400	400
727.000	OFFICE SUPPLIES	1,000	1,400	1,400
730.000	POSTAGE	1,500	1,000	1,600
801.000	CONTRACTUAL SERVICES		2,000	1,000
802.000	PROFESSIONAL SERVICES	600	1,000	36,000
851.000	ADVERTISING AND PROMOTION	1,900	500	800
853.000	TELEPHONE/COMMUNICATIONS	200	500	600
900.000	PRINTING AND PUBLISHING		1,500	500
955.000	FEES (LICENSES, DEEDS, ETC.)			200
956.004	WRITE-OFF UNCOLLECTIBLE A/R	1,100	500	1,100
958.000	MEMBERSHIP AND DUES	100	400	400
Totals for dept 215.000 - CITY CLERK		185,600	181,000	223,000
Dept 228.000 - COMPUTER/EQUIPMENT				
702.000	SALARIES AND WAGES		500	500
706.000	EDUCATION AND TRAINING		1,000	1,000
715.000	SOCIAL SECURITY		100	100

Fund: 101 GENERAL FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 228.000 - COMPUTER/EQUIPMENT				
718.000	RETIREMENT		100	100
728.000	OPERATING SUPPLIES	100	1,000	1,000
734.000	NEW EQUIPMENT	3,200	12,000	4,000
801.000	CONTRACTUAL SERVICES	41,500	12,000	12,000
804.000	SERVICE/SUPPORT FEES	25,300	92,000	113,000
853.000	TELEPHONE/COMMUNICATIONS	200		
933.000	MAINTENANCE EQUIPMENT		300	300
Totals for dept 228.000 - COMPUTER/EQUIPMENT		70,300	119,000	132,000
Dept 247.000 - BOARD OF REVIEW				
702.000	SALARIES AND WAGES	1,000	1,800	1,700
715.000	SOCIAL SECURITY	100	100	100
727.000	OFFICE SUPPLIES		100	100
801.000	CONTRACTUAL SERVICES			100
851.000	ADVERTISING AND PROMOTION	600	1,000	1,000
Totals for dept 247.000 - BOARD OF REVIEW		1,700	3,000	3,000
Dept 253.000 - CITY TREASURER				
702.000	SALARIES AND WAGES	22,000	23,000	26,000
706.000	EDUCATION AND TRAINING	900	2,600	4,100
715.000	SOCIAL SECURITY	1,600	2,000	2,100
718.000	RETIREMENT	6,600	7,100	8,500
727.000	OFFICE SUPPLIES	600	1,000	1,000
728.000	OPERATING SUPPLIES		500	500
730.000	POSTAGE	3,900	4,800	4,800
802.000	PROFESSIONAL SERVICES		500	500
956.002	TAX TRIBUNAL CASES	2,000	500	500
956.003	TAX CHARGEBACKS	1,300	4,000	4,000
956.008	BANK SERVICE CHARGES	600	700	700
958.000	MEMBERSHIP AND DUES	400	300	300
Totals for dept 253.000 - CITY TREASURER		39,900	47,000	53,000
Dept 257.000 - CITY ASSESSOR				
702.000	SALARIES AND WAGES	27,100	30,100	30,600
706.000	EDUCATION AND TRAINING	800	1,000	1,000
713.000	WORKERS COMPENSATION	200	300	300
715.000	SOCIAL SECURITY	1,900	2,100	2,400
716.000	HOSPITALIZATION	5,600	6,500	6,500
716.004	DEDUCTIBLE REIMBURSEMENTS	200	1,000	1,000
716.005	FLEX SPENDING ACCT	100	200	200
716.006	ADMIN HEALTHCARE	100	100	100
717.000	LIFE INSURANCE		100	100
718.000	RETIREMENT	11,400	12,000	14,200
727.000	OFFICE SUPPLIES	1,000	1,000	1,000
730.000	POSTAGE	2,200	2,500	2,500
751.000	GAS - OIL - DIESEL FUEL		500	500
802.000	PROFESSIONAL SERVICES	2,000	2,000	2,000
804.000	SERVICE/SUPPORT FEES	200	100	100
851.000	ADVERTISING AND PROMOTION		100	100
958.000	MEMBERSHIP AND DUES	200	400	400
Totals for dept 257.000 - CITY ASSESSOR		53,000	60,000	63,000
Dept 262.000 - ELECTIONS				
702.000	SALARIES AND WAGES	1,200	4,100	4,100
703.000	OVERTIME WAGES	100	400	400
706.000	EDUCATION AND TRAINING		500	700
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		100	100
727.000	OFFICE SUPPLIES	1,000	2,000	2,000
728.000	OPERATING SUPPLIES	1,100	1,200	1,200
730.000	POSTAGE		100	3,000
801.000	CONTRACTUAL SERVICES		100	3,000
802.000	PROFESSIONAL SERVICES	500	200	200
851.000	ADVERTISING AND PROMOTION	100	200	200
956.000	MISCELLANEOUS EXPENSE	100		
Totals for dept 262.000 - ELECTIONS		4,100	9,000	15,000
Dept 265.000 - MEMORIAL BUILDING				
702.000	SALARIES AND WAGES	3,600	4,200	4,700
703.000	OVERTIME WAGES		200	200
713.000	WORKERS COMPENSATION		100	100
715.000	SOCIAL SECURITY	300	400	400
718.000	RETIREMENT	1,300	1,200	2,000
727.000	OFFICE SUPPLIES	500	300	1,000
728.000	OPERATING SUPPLIES	2,300	1,000	1,500

Fund: 101 GENERAL FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 265.000 - MEMORIAL BUILDING				
730.000	POSTAGE	100		
734.000	NEW EQUIPMENT	5,400	3,000	3,000
735.000	PERIODICALS	200		
777.000	CUSTODIAL SUPPLIES	1,300	2,000	2,000
801.000	CONTRACTUAL SERVICES	37,200	39,000	39,400
804.000	SERVICE/SUPPORT FEES	500		500
839.000	GARBAGE/WASTE DISPOSAL FEES	100		
851.000	ADVERTISING AND PROMOTION		300	5,300
853.000	TELEPHONE/COMMUNICATIONS	4,900	5,000	5,400
920.000	PUBLIC UTILITIES	53,200	50,000	50,000
930.000	MAINTENANCE STRUCTURES	23,800	81,000	84,000
933.000	MAINTENANCE EQUIPMENT	2,600	5,000	2,500
940.000	RENTALS OTHER	8,700	7,300	9,000
943.000	EQUIPMENT RENTAL DPW	1,800	3,000	3,000
961.000	INSURANCE AND BONDS	17,900	19,000	19,000
975.000	BUILDING IMPROVEMENTS			25,000
983.000	CAPITAL OUTLAY		170,000	302,000
Totals for dept 265.000 - MEMORIAL BUILDING		165,700	392,000	560,000
Dept 266.000 - LABOR RELATIONS				
702.000	SALARIES AND WAGES	800	100	1,100
715.000	SOCIAL SECURITY	100	100	100
718.000	RETIREMENT	100	100	100
802.000	PROFESSIONAL SERVICES	2,500	3,500	3,500
943.000	EQUIPMENT RENTAL DPW	300	200	200
Totals for dept 266.000 - LABOR RELATIONS		3,800	4,000	5,000
Dept 267.000 - INSURANCE-FRINGES-DUES				
706.000	EDUCATION AND TRAINING	200		
713.000	WORKERS COMPENSATION	800	3,900	3,900
719.000	OTHER FRINGE BENEFITS	2,500	2,400	2,400
801.000	CONTRACTUAL SERVICES	800	2,500	2,500
956.000	MISCELLANEOUS EXPENSE	300		
958.000	MEMBERSHIP AND DUES	6,100	6,200	6,200
961.000	INSURANCE AND BONDS	21,700	24,000	24,000
Totals for dept 267.000 - INSURANCE-FRINGES-DUES		32,400	39,000	39,000
Dept 336.000 - VOLUNTEER FIRE RELATED ACTIVITIES				
702.000	SALARIES AND WAGES	2,000	3,400	3,400
713.000	WORKERS COMPENSATION	100	200	200
715.000	SOCIAL SECURITY	100	500	500
717.000	LIFE INSURANCE	1,000	1,100	1,100
719.000	OTHER FRINGE BENEFITS		600	600
734.000	NEW EQUIPMENT		2,000	1,000
768.000	UNIFORMS AND MAINTENANCE	9,300	5,000	10,000
851.000	ADVERTISING AND PROMOTION		200	200
Totals for dept 336.000 - VOLUNTEER FIRE RELATED AC		12,500	13,000	17,000
Dept 345.000 - PUBLIC SAFETY DEPARTMENT				
702.000	SALARIES AND WAGES	669,800	647,000	697,000
703.000	OVERTIME WAGES	51,400	45,000	50,000
706.000	EDUCATION AND TRAINING	38,000	30,000	31,600
713.000	WORKERS COMPENSATION	10,400	12,000	12,000
715.000	SOCIAL SECURITY	10,500	12,000	12,000
716.000	HOSPITALIZATION	114,200	106,000	104,000
716.004	DEDUCTIBLE REIMBURSEMENTS	11,200	15,000	15,000
716.005	FLEX SPENDING ACCT	300	300	300
716.006	ADMIN HEALTHCARE	2,200	2,000	2,000
717.000	LIFE INSURANCE	700	700	700
718.000	RETIREMENT	100	500	500
719.000	OTHER FRINGE BENEFITS	1,300	1,300	1,300
727.000	OFFICE SUPPLIES	3,000	2,000	4,000
728.000	OPERATING SUPPLIES	12,600	8,500	10,000
730.000	POSTAGE	200	200	200
734.000	NEW EQUIPMENT	13,500	1,200	7,200
735.000	PERIODICALS	200		
751.000	GAS - OIL - DIESEL FUEL	16,500	16,500	17,500
768.000	UNIFORMS AND MAINTENANCE	6,200	6,500	7,500
777.000	CUSTODIAL SUPPLIES	1,800	1,200	2,000
801.000	CONTRACTUAL SERVICES	33,700	40,000	7,400
802.000	PROFESSIONAL SERVICES	900	1,500	1,000
804.000	SERVICE/SUPPORT FEES	12,100		28,000
851.000	ADVERTISING AND PROMOTION	500	500	500
853.000	TELEPHONE/COMMUNICATIONS	9,100	9,000	9,000
920.000	PUBLIC UTILITIES	26,100	24,000	26,000

Fund: 101 GENERAL FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 345.000 - PUBLIC SAFETY DEPARTMENT				
930.000	MAINTENANCE STRUCTURES	2,000	6,500	6,500
933.000	MAINTENANCE EQUIPMENT	14,500	17,500	20,000
940.000	RENTALS OTHER	800	2,000	4,500
943.000	EQUIPMENT RENTAL DPW		500	500
955.000	FEES (LICENSES, DEEDS, ETC.)	400		200
956.000	MISCELLANEOUS EXPENSE	3,500		
956.006	SWAT TEAM			3,000
958.000	MEMBERSHIP AND DUES	700	600	2,600
961.000	INSURANCE AND BONDS	33,200	40,000	40,000
983.000	CAPITAL OUTLAY		41,000	44,000
Totals for dept 345.000 - PUBLIC SAFETY DEPARTMENT		1,101,600	1,091,000	1,168,000
Dept 346.000 - DRUG ENFORCEMENT				
702.000	SALARIES AND WAGES	300		
703.000	OVERTIME WAGES	3,900	5,900	5,900
715.000	SOCIAL SECURITY	100	100	100
Totals for dept 346.000 - DRUG ENFORCEMENT		4,300	6,000	6,000
Dept 371.000 - BUILDING INSPECTION DEPT				
702.000	SALARIES AND WAGES	16,700	18,000	22,500
706.000	EDUCATION AND TRAINING	200	700	700
715.000	SOCIAL SECURITY	1,300	1,300	1,800
719.000	OTHER FRINGE BENEFITS	100	100	100
728.000	OPERATING SUPPLIES	100	500	500
751.000	GAS - OIL - DIESEL FUEL	800	700	700
802.000	PROFESSIONAL SERVICES		1,300	1,300
851.000	ADVERTISING AND PROMOTION	100		
958.000	MEMBERSHIP AND DUES		400	400
Totals for dept 371.000 - BUILDING INSPECTION DEPT		19,300	23,000	28,000
Dept 441.000 - DEPARTMENT OF PUBLIC WORKS				
702.000	SALARIES AND WAGES	16,700	15,000	18,000
703.000	OVERTIME WAGES	700		
715.000	SOCIAL SECURITY	1,300	1,200	1,400
718.000	RETIREMENT	4,900	3,000	2,900
728.000	OPERATING SUPPLIES	3,200	3,400	3,500
839.000	GARBAGE/WASTE DISPOSAL FEES			300
851.000	ADVERTISING AND PROMOTION	400	400	400
861.000	SIGNS	1,200	1,000	500
943.000	EQUIPMENT RENTAL DPW	12,100	12,000	20,000
983.000	CAPITAL OUTLAY			1,291,000
Totals for dept 441.000 - DEPARTMENT OF PUBLIC WORKS		40,500	36,000	1,338,000
Dept 448.000 - STREET LIGHTING				
702.000	SALARIES AND WAGES	600	1,000	1,000
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT	200	200	200
728.000	OPERATING SUPPLIES	2,700	1,000	1,000
801.000	CONTRACTUAL SERVICES	1,400	2,000	2,000
920.000	PUBLIC UTILITIES	86,400	96,700	100,700
943.000	EQUIPMENT RENTAL DPW	300	1,000	1,000
Totals for dept 448.000 - STREET LIGHTING		91,600	102,000	106,000
Dept 528.000 - COMPOST SITE				
702.000	SALARIES AND WAGES	8,900	14,000	19,600
703.000	OVERTIME WAGES	400		
715.000	SOCIAL SECURITY	700	1,000	1,500
718.000	RETIREMENT	2,700	2,000	2,000
728.000	OPERATING SUPPLIES	700	800	700
801.000	CONTRACTUAL SERVICES	53,300	1,000	1,000
839.000	GARBAGE/WASTE DISPOSAL FEES	100		
851.000	ADVERTISING AND PROMOTION	100	200	200
943.000	EQUIPMENT RENTAL DPW	16,300	18,000	18,000
Totals for dept 528.000 - COMPOST SITE		83,200	37,000	43,000
Dept 529.001 - GAS PLANT SITE				
702.000	SALARIES AND WAGES	200	500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		200	200
728.000	OPERATING SUPPLIES		200	200
801.000	CONTRACTUAL SERVICES	4,400	4,500	4,500
943.000	EQUIPMENT RENTAL DPW	300	500	500
Totals for dept 529.001 - GAS PLANT SITE		4,900	6,000	6,000
Dept 701.000 - COMMUNITY DEVELOPMENT				

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 701.000 - COMMUNITY DEVELOPMENT				
702.000	SALARIES AND WAGES	103,000	119,600	131,100
706.000	EDUCATION AND TRAINING	200	4,000	4,000
713.000	WORKERS COMPENSATION	200	500	500
715.000	SOCIAL SECURITY	8,100	9,000	10,000
716.000	HOSPITALIZATION	12,300	24,500	28,700
716.004	DEDUCTIBLE REIMBURSEMENTS		1,000	1,000
716.005	FLEX SPENDING ACCT	600	500	500
716.006	ADMIN HEALTHCARE	600	600	600
717.000	LIFE INSURANCE	100	200	200
718.000	RETIREMENT	25,300	26,800	32,300
719.000	OTHER FRINGE BENEFITS	300	300	300
727.000	OFFICE SUPPLIES	400	500	500
728.000	OPERATING SUPPLIES	100	200	200
730.000	POSTAGE	200	200	200
731.000	PUBLICATIONS	100	400	400
734.000	NEW EQUIPMENT	400		
801.000	CONTRACTUAL SERVICES	6,800	800	800
802.000	PROFESSIONAL SERVICES	9,400	5,500	184,000
848.000	FACADE PROGRAM		15,000	15,000
849.000	ECONOMIC DEVELOPMENT	7,600	3,000	5,000
851.000	ADVERTISING AND PROMOTION	2,800	2,000	2,000
853.000	TELEPHONE/COMMUNICATIONS	600	1,000	1,000
940.000	RENTALS OTHER	600	800	800
955.000	FEES (LICENSES, DEEDS, ETC.)			300
956.000	MISCELLANEOUS EXPENSE	100		
958.000	MEMBERSHIP AND DUES	800	1,100	1,100
961.000	INSURANCE AND BONDS	500	500	500
Totals for dept 701.000 - COMMUNITY DEVELOPMENT		181,100	218,000	421,000
Dept 716.000 - MARKETING - ITC				
702.000	SALARIES AND WAGES	19,900	23,100	23,800
713.000	WORKERS COMPENSATION		100	100
715.000	SOCIAL SECURITY	1,500	1,700	1,900
718.000	RETIREMENT	200	300	400
719.000	OTHER FRINGE BENEFITS	100	100	100
728.000	OPERATING SUPPLIES	100		
730.000	POSTAGE		100	100
734.000	NEW EQUIPMENT		300	300
801.000	CONTRACTUAL SERVICES		1,000	1,000
851.000	ADVERTISING AND PROMOTION	3,100	1,600	1,600
853.000	TELEPHONE/COMMUNICATIONS	500	400	400
940.000	RENTALS OTHER	200	300	300
Totals for dept 716.000 - MARKETING - ITC		25,600	29,000	30,000
Dept 720.000 - COMMUNITY ASSISTANCE				
702.000	SALARIES AND WAGES	2,500	4,700	4,400
703.000	OVERTIME WAGES	300		
715.000	SOCIAL SECURITY	200	200	200
718.000	RETIREMENT	800	900	1,200
728.000	OPERATING SUPPLIES	100	100	100
851.000	ADVERTISING AND PROMOTION		100	100
943.000	EQUIPMENT RENTAL DPW	3,200	3,000	3,000
956.000	MISCELLANEOUS EXPENSE	8,300	9,500	9,500
960.000	DEER HUNTING PROGRAM	200	500	500
Totals for dept 720.000 - COMMUNITY ASSISTANCE		15,600	19,000	19,000
Dept 720.001 - COMMUNITY ASSISTANCE - CIVIC CENTER				
702.000	SALARIES AND WAGES	100	500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		400	400
943.000	EQUIPMENT RENTAL DPW	100	1,000	1,000
Totals for dept 720.001 - COMMUNITY ASSISTANCE - CI		200	2,000	2,000
Dept 720.002 - COMMUNITY ASSISTANCE - LIBRARY				
702.000	SALARIES AND WAGES		400	400
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		100	100
943.000	EQUIPMENT RENTAL DPW		400	400
Totals for dept 720.002 - COMMUNITY ASSISTANCE - LI			1,000	1,000
Dept 721.000 - PROPERTY MGMT - 205 W AURORA				
702.000	SALARIES AND WAGES		2,700	3,000
715.000	SOCIAL SECURITY		300	300
718.000	RETIREMENT			200
728.000	OPERATING SUPPLIES			500

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 721.000 - PROPERTY MGMT - 205 W AURORA				
920.000	PUBLIC UTILITIES			10,000
943.000	EQUIPMENT RENTAL DPW			2,000
Totals for dept 721.000 - PROPERTY MGMT - 205 W AUF			3,000	16,000
Dept 732.000 - CODE ENFORCEMENT				
702.000	SALARIES AND WAGES	37,100	38,700	40,000
713.000	WORKERS COMPENSATION	200	200	200
715.000	SOCIAL SECURITY	1,900	1,900	2,200
716.000	HOSPITALIZATION	5,600	6,500	6,500
716.004	DEDUCTIBLE REIMBURSEMENTS	200	1,000	1,000
716.005	FLEX SPENDING ACCT	100	200	200
716.006	ADMIN HEALTHCARE	100	100	100
717.000	LIFE INSURANCE		100	100
718.000	RETIREMENT	9,100	9,200	11,300
719.000	OTHER FRINGE BENEFITS	100		
727.000	OFFICE SUPPLIES		300	300
730.000	POSTAGE	200	300	300
751.000	GAS - OIL - DIESEL FUEL	100	500	500
801.000	CONTRACTUAL SERVICES	800	2,000	2,000
802.000	PROFESSIONAL SERVICES	1,900	2,000	2,000
836.000	DEMOLITION/CLEAN-UP	48,500	85,000	85,000
839.000	GARBAGE/WASTE DISPOSAL FEES	1,000		
851.000	ADVERTISING AND PROMOTION	800	500	500
933.000	MAINTENANCE EQUIPMENT		500	500
943.000	EQUIPMENT RENTAL DPW	4,100	4,700	4,700
955.000	FEES (LICENSES, DEEDS, ETC.)		300	600
956.000	MISCELLANEOUS EXPENSE	100		
956.004	WRITE-OFF UNCOLLECTIBLE A/R	200		
Totals for dept 732.000 - CODE ENFORCEMENT			154,000	158,000
Dept 751.000 - PARKS MAINTENANCE				
702.000	SALARIES AND WAGES	20,100	20,000	25,000
703.000	OVERTIME WAGES	100	300	300
713.000	WORKERS COMPENSATION	600	1,000	1,000
715.000	SOCIAL SECURITY	1,500	1,500	1,800
718.000	RETIREMENT	7,600	8,000	8,000
719.000	OTHER FRINGE BENEFITS	100	100	100
728.000	OPERATING SUPPLIES	4,000	4,000	4,000
734.000	NEW EQUIPMENT	1,600	2,500	500
777.000	CUSTODIAL SUPPLIES	1,300	500	500
801.000	CONTRACTUAL SERVICES	11,600	11,300	12,000
802.000	PROFESSIONAL SERVICES	100	100	100
851.000	ADVERTISING AND PROMOTION		300	300
861.000	SIGNS		200	200
920.000	PUBLIC UTILITIES	2,400	2,500	2,500
930.000	MAINTENANCE STRUCTURES		1,000	3,000
933.000	MAINTENANCE EQUIPMENT		500	500
940.000	RENTALS OTHER	2,400		
943.000	EQUIPMENT RENTAL DPW	15,300	10,000	10,000
955.000	FEES (LICENSES, DEEDS, ETC.)	100	200	200
961.000	INSURANCE AND BONDS	1,000	1,000	1,000
983.000	CAPITAL OUTLAY	24,100	25,000	10,000
Totals for dept 751.000 - PARKS MAINTENANCE			90,000	81,000
Dept 751.002 - PARKS - MINE SHAFT SAFETY				
702.000	SALARIES AND WAGES		700	700
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		100	100
801.000	CONTRACTUAL SERVICES	6,600	20,000	
851.000	ADVERTISING AND PROMOTION		200	200
943.000	EQUIPMENT RENTAL DPW		900	900
Totals for dept 751.002 - PARKS - MINE SHAFT SAFETY			22,000	2,000
Dept 751.005 - CURRY PARK				
702.000	SALARIES AND WAGES	2,900	4,300	11,600
703.000	OVERTIME WAGES	100		
715.000	SOCIAL SECURITY	200	1,000	1,000
718.000	RETIREMENT	1,500	3,000	3,000
728.000	OPERATING SUPPLIES	1,700	10,000	2,700
777.000	CUSTODIAL SUPPLIES	200	300	300
801.000	CONTRACTUAL SERVICES	5,100	6,000	5,000
804.000	SERVICE/SUPPORT FEES		6,000	6,000
920.000	PUBLIC UTILITIES	4,300	5,000	5,000
933.000	MAINTENANCE EQUIPMENT	100	200	200
943.000	EQUIPMENT RENTAL DPW	3,500	4,000	4,000



Fund: 101 GENERAL FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 751.005 - CURRY PARK				
955.000	FEES (LICENSES, DEEDS, ETC.)	100	200	200
983.000	CAPITAL OUTLAY		43,000	47,000
Totals for dept 751.005 - CURRY PARK		19,700	83,000	86,000
Dept 751.007 - DEPOT PARK				
702.000	SALARIES AND WAGES	5,600	6,000	6,000
703.000	OVERTIME WAGES	200		
715.000	SOCIAL SECURITY	400	500	500
718.000	RETIREMENT	2,300	2,000	2,000
728.000	OPERATING SUPPLIES	500	900	900
734.000	NEW EQUIPMENT	500	5,000	
801.000	CONTRACTUAL SERVICES	700	3,000	3,000
920.000	PUBLIC UTILITIES	8,000	8,600	8,600
933.000	MAINTENANCE EQUIPMENT	600		
943.000	EQUIPMENT RENTAL DPW	4,800	3,000	3,000
Totals for dept 751.007 - DEPOT PARK		23,600	29,000	24,000
Dept 751.009 - MT ZION ENHANCEMENT PROJECT				
728.000	OPERATING SUPPLIES			18,000
Totals for dept 751.009 - MT ZION ENHANCEMENT PROJE				18,000
Dept 751.010 - BELTLINE TRAIL GRANT PROJECT - PHASE 1				
983.000	CAPITAL OUTLAY			64,000
Totals for dept 751.010 - BELTLINE TRAIL GRANT PROJ				64,000
Dept 751.011 - MINERS PARK BIKE TRAIL GRANT PROJECT				
702.000	SALARIES AND WAGES	1,300	6,800	6,800
715.000	SOCIAL SECURITY	100	200	200
718.000	RETIREMENT	400	1,000	1,000
943.000	EQUIPMENT RENTAL DPW	3,200	7,000	7,000
983.000	CAPITAL OUTLAY	146,900	230,000	30,000
Totals for dept 751.011 - MINERS PARK BIKE TRAIL GF		151,900	245,000	45,000
Dept 751.012 - DOWNTOWN SQUARE				
702.000	SALARIES AND WAGES	4,700	6,000	6,000
703.000	OVERTIME WAGES	200		
715.000	SOCIAL SECURITY	400	500	500
718.000	RETIREMENT	1,700	1,500	2,000
728.000	OPERATING SUPPLIES	6,300	1,200	1,200
777.000	CUSTODIAL SUPPLIES	200		
801.000	CONTRACTUAL SERVICES	7,000	1,500	1,500
802.000	PROFESSIONAL SERVICES	200		
851.000	ADVERTISING AND PROMOTION		100	100
920.000	PUBLIC UTILITIES	49,700	60,000	60,000
933.000	MAINTENANCE EQUIPMENT	600	500	500
940.000	RENTALS OTHER	300	2,400	2,400
943.000	EQUIPMENT RENTAL DPW	5,300	6,300	5,800
983.000	CAPITAL OUTLAY	10,700		
Totals for dept 751.012 - DOWNTOWN SQUARE		87,300	80,000	80,000
Dept 751.013 - BELTLINE TRAIL GRANT PROJECT - PHASE 2				
983.000	CAPITAL OUTLAY			20,000
Totals for dept 751.013 - BELTLINE TRAIL GRANT PROJ				20,000
Dept 757.001 - NON-MOTORIZED TRAIL - IRON BELLE				
702.000	SALARIES AND WAGES	2,800	3,000	4,300
703.000	OVERTIME WAGES	100		
715.000	SOCIAL SECURITY	200	200	200
718.000	RETIREMENT	900	1,200	1,400
728.000	OPERATING SUPPLIES	200		
861.000	SIGNS	3,100	3,000	1,500
943.000	EQUIPMENT RENTAL DPW	8,600	9,000	9,000
961.000	INSURANCE AND BONDS	600	600	600
Totals for dept 757.001 - NON-MOTORIZED TRAIL - IRC		16,500	17,000	17,000
Dept 758.000 - MOTORIZED TRAILS - GENERAL				
702.000	SALARIES AND WAGES	300	500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT	300	300	300
943.000	EQUIPMENT RENTAL DPW	400	100	100
Totals for dept 758.000 - MOTORIZED TRAILS - GENERA		1,000	1,000	1,000
Dept 966.000 - APPROPRIATIONS TO OTHER FUNDS				
995.202	TRANSFER TO MAJOR STREETS	639,900	449,000	658,000
995.203	TRANSFER TO LOCAL STREETS	276,500	1,050,000	564,000

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 101 GENERAL FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 966.000 - APPROPRIATIONS TO OTHER FUNDS				
995.209	TRANSFER TO CEMETERY	40,000	77,000	112,000
995.248	TRANSFER TO DIDA		15,000	
995.273	TRANSFER TO NEIGHBORHOOD ENHANCE I	1,000	1,000	1,000
Totals for dept 966.000 - APPROPRIATIONS TO OTHER F		957,400	1,592,000	1,335,000
TOTAL APPROPRIATIONS		3,947,100	5,125,000	6,614,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		(370,300)	(175,000)	

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
530.000	FEDERAL GRANTS		85,000	750,000
546.000	STATE GRANTS - ACT 51 (MTF)	764,100	785,000	797,000
546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	14,600	40,000	40,000
546.002	STATE GRANTS - METRO ACT FUNDS	11,300	9,000	9,000
604.000	STATE TRUNKLINE PRESERVATION	248,600	170,000	170,000
678.000	MISCELLANEOUS INCOME	1,000		
692.003	USE OF ASSIGNED FUND BALANCE		85,000	784,000
699.101	TRANSFER FROM GENERAL FUND	639,900	449,000	658,000
Totals for dept 000.000 - REVENUE		1,679,500	1,623,000	3,208,000
TOTAL ESTIMATED REVENUES		1,679,500	1,623,000	3,208,000
<b>APPROPRIATIONS</b>				
Dept 486.001 - SURFACE MAINTENANCE				
702.000	SALARIES AND WAGES	10,200	12,000	13,000
703.000	OVERTIME WAGES	300	500	500
715.000	SOCIAL SECURITY	800	1,200	1,200
718.000	RETIREMENT	4,800	6,000	6,000
728.000	OPERATING SUPPLIES	28,400	30,000	40,000
801.000	CONTRACTUAL SERVICES	106,200	180,000	190,000
943.000	EQUIPMENT RENTAL DPW	15,800	16,000	16,000
Totals for dept 486.001 - SURFACE MAINTENANCE		166,500	245,700	266,700
Dept 486.002 - SURFACE MAINTENANCE-US				
702.000	SALARIES AND WAGES	1,200	2,000	2,000
703.000	OVERTIME WAGES	200		
715.000	SOCIAL SECURITY	100	200	200
718.000	RETIREMENT	900	700	700
728.000	OPERATING SUPPLIES	3,100	3,000	4,000
801.000	CONTRACTUAL SERVICES		1,000	1,000
943.000	EQUIPMENT RENTAL DPW	2,600	2,100	2,100
Totals for dept 486.002 - SURFACE MAINTENANCE-US		8,100	9,000	10,000
Dept 486.003 - SURFACE MAINTENANCE-BR				
702.000	SALARIES AND WAGES	500	1,000	1,000
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		300	300
728.000	OPERATING SUPPLIES	1,800	2,000	2,000
801.000	CONTRACTUAL SERVICES	4,900		
943.000	EQUIPMENT RENTAL DPW	900	1,500	1,300
Totals for dept 486.003 - SURFACE MAINTENANCE-BR		8,100	4,900	4,700
Dept 488.001 - SWEEPING				
702.000	SALARIES AND WAGES	11,400	9,000	9,000
703.000	OVERTIME WAGES	100		
715.000	SOCIAL SECURITY	900	700	700
718.000	RETIREMENT	5,000	4,000	4,000
920.000	PUBLIC UTILITIES	100		
943.000	EQUIPMENT RENTAL DPW	42,900	30,000	40,000
Totals for dept 488.001 - SWEEPING		60,400	43,700	53,700
Dept 488.002 - SWEEPING -US				
702.000	SALARIES AND WAGES	400	1,000	1,000
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT	400	200	200
943.000	EQUIPMENT RENTAL DPW	1,500	4,000	4,000
Totals for dept 488.002 - SWEEPING -US		2,300	5,300	5,300
Dept 488.003 - SWEEPING -BR				
702.000	SALARIES AND WAGES		500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		200	200
943.000	EQUIPMENT RENTAL DPW	400	1,000	1,000
Totals for dept 488.003 - SWEEPING -BR		400	1,800	1,800
Dept 489.000 - PRESERVATION/STRUCTURAL IMPROVEMENT				
801.000	CONTRACTUAL SERVICES	718,800	603,000	2,242,000
Totals for dept 489.000 - PRESERVATION/STRUCTURAL I		718,800	603,000	2,242,000
Dept 491.001 - DRAINAGE - BACKSLOPES				
702.000	SALARIES AND WAGES	1,000	1,500	1,500
715.000	SOCIAL SECURITY	100	200	200
718.000	RETIREMENT	200	600	600
728.000	OPERATING SUPPLIES	100	1,000	1,000
801.000	CONTRACTUAL SERVICES		25,000	25,000

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 491.001 - DRAINAGE - BACKSLOPES				
943.000	EQUIPMENT RENTAL DPW	4,200	5,000	5,000
Totals for dept 491.001 - DRAINAGE - BACKSLOPES		5,600	33,300	33,300
Dept 491.002 - DRAINAGE AND BACKSLOPES-US				
702.000	SALARIES AND WAGES		500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		100	100
943.000	EQUIPMENT RENTAL DPW		500	500
Totals for dept 491.002 - DRAINAGE AND BACKSLOPES-U			1,200	1,200
Dept 494.001 - TRAFFIC SIGNS				
702.000	SALARIES AND WAGES	3,800	3,000	3,000
703.000	OVERTIME WAGES	100		
715.000	SOCIAL SECURITY	300	400	400
718.000	RETIREMENT	2,100	2,000	2,000
728.000	OPERATING SUPPLIES	1,900	1,000	1,000
801.000	CONTRACTUAL SERVICES		10,000	10,000
943.000	EQUIPMENT RENTAL DPW	1,100	1,000	1,000
Totals for dept 494.001 - TRAFFIC SIGNS		9,300	17,400	17,400
Dept 494.002 - TRAFFIC SIGNS-US				
702.000	SALARIES AND WAGES	100	300	300
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		100	100
728.000	OPERATING SUPPLIES	1,000	1,000	1,000
943.000	EQUIPMENT RENTAL DPW		500	500
Totals for dept 494.002 - TRAFFIC SIGNS-US		1,100	2,000	2,000
Dept 494.003 - TRAFFIC SIGNS-BR				
702.000	SALARIES AND WAGES	200	500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT	200	100	100
728.000	OPERATING SUPPLIES	2,000	2,000	2,000
943.000	EQUIPMENT RENTAL DPW	100	500	500
Totals for dept 494.003 - TRAFFIC SIGNS-BR		2,500	3,200	3,200
Dept 497.001 - WINTER MAINTENANCE				
702.000	SALARIES AND WAGES	23,500	23,000	25,000
703.000	OVERTIME WAGES	7,900	8,500	8,500
715.000	SOCIAL SECURITY	2,400	2,500	2,700
718.000	RETIREMENT	11,200	12,000	13,000
728.000	OPERATING SUPPLIES	20,000	20,000	20,000
801.000	CONTRACTUAL SERVICES	200		
943.000	EQUIPMENT RENTAL DPW	110,400	90,000	90,000
Totals for dept 497.001 - WINTER MAINTENANCE		175,600	156,000	159,200
Dept 497.002 - WINTER MAINTENANCE-US				
702.000	SALARIES AND WAGES	4,800	4,000	5,000
703.000	OVERTIME WAGES	4,700	4,000	4,000
715.000	SOCIAL SECURITY	700	500	700
718.000	RETIREMENT	3,300	4,000	4,000
943.000	EQUIPMENT RENTAL DPW	31,700	25,000	25,000
Totals for dept 497.002 - WINTER MAINTENANCE-US		45,200	37,500	38,700
Dept 497.003 - WINTER MAINTENANCE-BR				
702.000	SALARIES AND WAGES	3,700	4,600	5,000
703.000	OVERTIME WAGES	2,900	2,000	2,000
715.000	SOCIAL SECURITY	500	400	400
718.000	RETIREMENT	2,500	3,200	3,000
728.000	OPERATING SUPPLIES	20,000	20,000	20,000
943.000	EQUIPMENT RENTAL DPW	25,800	20,000	21,000
Totals for dept 497.003 - WINTER MAINTENANCE-BR		55,400	50,200	51,400
Dept 498.001 - SNOW HAULING				
702.000	SALARIES AND WAGES	16,100	18,000	19,000
703.000	OVERTIME WAGES		1,000	1,000
715.000	SOCIAL SECURITY	1,200	1,400	1,500
718.000	RETIREMENT	3,600	9,000	6,000
943.000	EQUIPMENT RENTAL DPW	69,000	70,000	70,000
Totals for dept 498.001 - SNOW HAULING		89,900	99,400	97,500
Dept 498.002 - SNOW HAULING-US				
702.000	SALARIES AND WAGES	5,100	5,500	6,000
703.000	OVERTIME WAGES		1,000	1,000
715.000	SOCIAL SECURITY	400	500	500

## Fund: 202 MAJOR STREET FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 498.002 - SNOW HAULING-US				
718.000	RETIREMENT	2,100	3,700	3,000
943.000	EQUIPMENT RENTAL DPW	21,500	25,000	25,000
Totals for dept 498.002 - SNOW HAULING-US		29,100	35,700	35,500
Dept 498.003 - SNOW HAULING-BR				
702.000	SALARIES AND WAGES	5,300	8,000	8,000
715.000	SOCIAL SECURITY	400	500	500
718.000	RETIREMENT	2,300	6,000	3,000
943.000	EQUIPMENT RENTAL DPW	21,700	24,000	24,000
Totals for dept 498.003 - SNOW HAULING-BR		29,700	38,500	35,500
Dept 502.000 - LEAVE AND BENEFITS				
702.000	SALARIES AND WAGES	19,200	22,000	23,000
715.000	SOCIAL SECURITY	1,700	2,000	1,800
716.000	HOSPITALIZATION	14,500	20,000	20,000
716.004	DEDUCTIBLE REIMBURSEMENTS	200	1,000	1,000
716.005	FLEX SPENDING ACCT	400	800	800
716.006	ADMIN HEALTHCARE	700	1,200	1,200
717.000	LIFE INSURANCE	100	300	300
718.000	RETIREMENT	8,500	10,000	10,000
719.000	OTHER FRINGE BENEFITS	1,000	600	600
Totals for dept 502.000 - LEAVE AND BENEFITS		46,300	57,900	58,700
Dept 503.000 - GENERAL AND ADMINISTRATIVE				
702.000	SALARIES AND WAGES	12,800	32,500	32,500
708.000	ADMINISTRATION	9,000	9,000	9,000
713.000	WORKERS COMPENSATION	2,900	4,000	4,000
715.000	SOCIAL SECURITY	1,000	1,800	2,500
718.000	RETIREMENT	4,800	5,100	5,100
802.000	PROFESSIONAL SERVICES	1,200	1,000	1,000
804.000	SERVICE/SUPPORT FEES		300	300
851.000	ADVERTISING AND PROMOTION	400		
853.000	TELEPHONE/COMMUNICATIONS	1,000	1,500	1,500
943.000	EQUIPMENT RENTAL DPW	900	700	700
961.000	INSURANCE AND BONDS	3,800	5,000	5,000
Totals for dept 503.000 - GENERAL AND ADMINISTRATIV		37,800	60,900	61,600
Dept 503.172 - ADM/ CM				
702.000	SALARIES AND WAGES	6,400	4,500	8,000
715.000	SOCIAL SECURITY	500	500	500
718.000	RETIREMENT	1,500	300	500
Totals for dept 503.172 - ADM/ CM		8,400	5,300	9,000
Dept 906.000 - DEBT RETIREMENT				
991.000	PRINCIPAL	18,400	19,000	19,000
993.000	INTEREST EXPENSE	1,100	600	600
Totals for dept 906.000 - DEBT RETIREMENT		19,500	19,600	19,600
<b>TOTAL APPROPRIATIONS</b>		<b>1,520,000</b>	<b>1,531,500</b>	<b>3,208,000</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 202</b>		<b>159,500</b>	<b>91,500</b>	

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
546.000	STATE GRANTS - ACT 51 (MTF)	285,500	293,000	293,000
546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	14,100	30,000	30,000
546.002	STATE GRANTS - METRO ACT FUNDS	22,600	18,000	18,000
665.000	INTEREST AND DIVIDENDS	100		
699.101	TRANSFER FROM GENERAL FUND	276,500	1,050,000	564,000
Totals for dept 000.000 - REVENUE		598,800	1,391,000	905,000
<b>TOTAL ESTIMATED REVENUES</b>		598,800	1,391,000	905,000
<b>APPROPRIATIONS</b>				
Dept 486.001 - SURFACE MAINTENANCE				
702.000	SALARIES AND WAGES	30,600	30,000	32,000
703.000	OVERTIME WAGES	1,900	1,000	1,000
715.000	SOCIAL SECURITY	2,400	2,700	2,700
718.000	RETIREMENT	13,700	12,400	13,000
728.000	OPERATING SUPPLIES	14,100	15,000	15,000
801.000	CONTRACTUAL SERVICES	7,400	91,000	91,000
943.000	EQUIPMENT RENTAL DPW	63,800	51,000	51,000
Totals for dept 486.001 - SURFACE MAINTENANCE		133,900	203,100	205,700
Dept 488.001 - SWEEPING				
702.000	SALARIES AND WAGES	2,700	2,000	2,000
703.000	OVERTIME WAGES	200		
715.000	SOCIAL SECURITY	200	200	200
718.000	RETIREMENT	1,200	500	500
920.000	PUBLIC UTILITIES	100		
943.000	EQUIPMENT RENTAL DPW	9,700	6,000	6,000
Totals for dept 488.001 - SWEEPING		14,100	8,700	8,700
Dept 489.000 - PRESERVATION/STRUCTURAL IMPROVEMENT				
801.000	CONTRACTUAL SERVICES		350,000	300,000
Totals for dept 489.000 - PRESERVATION/STRUCTURAL I			350,000	300,000
Dept 491.001 - DRAINAGE - BACKSLOPES				
702.000	SALARIES AND WAGES	300	1,000	1,000
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		400	400
801.000	CONTRACTUAL SERVICES		20,000	20,000
943.000	EQUIPMENT RENTAL DPW		1,000	1,000
Totals for dept 491.001 - DRAINAGE - BACKSLOPES		300	22,500	22,500
Dept 494.001 - TRAFFIC SIGNS				
702.000	SALARIES AND WAGES	4,100	5,000	5,000
715.000	SOCIAL SECURITY	300	400	400
718.000	RETIREMENT	1,800	2,000	2,000
728.000	OPERATING SUPPLIES	3,500	4,000	4,000
943.000	EQUIPMENT RENTAL DPW	2,100	3,000	3,000
Totals for dept 494.001 - TRAFFIC SIGNS		11,800	14,400	14,400
Dept 497.001 - WINTER MAINTENANCE				
702.000	SALARIES AND WAGES	32,500	39,000	35,000
703.000	OVERTIME WAGES	8,200	10,000	10,000
715.000	SOCIAL SECURITY	3,000	2,700	2,700
718.000	RETIREMENT	17,400	21,000	20,000
728.000	OPERATING SUPPLIES	6,000	6,500	6,500
801.000	CONTRACTUAL SERVICES	200		
943.000	EQUIPMENT RENTAL DPW	135,500	110,000	110,000
956.000	MISCELLANEOUS EXPENSE	100		
Totals for dept 497.001 - WINTER MAINTENANCE		202,900	189,200	184,200
Dept 498.001 - SNOW HAULING				
702.000	SALARIES AND WAGES	3,500	8,000	8,000
715.000	SOCIAL SECURITY	300	700	700
718.000	RETIREMENT	2,200	2,500	2,500
943.000	EQUIPMENT RENTAL DPW	14,400	20,000	25,000
Totals for dept 498.001 - SNOW HAULING		20,400	31,200	36,200
Dept 502.000 - LEAVE AND BENEFITS				
702.000	SALARIES AND WAGES	19,200	22,000	24,000
715.000	SOCIAL SECURITY	1,700	2,300	2,300
716.000	HOSPITALIZATION	14,500	20,000	20,000
716.004	DEDUCTIBLE REIMBURSEMENTS	300	1,000	1,000
716.005	FLEX SPENDING ACCT	400	800	800
716.006	ADMIN HEALTHCARE	700	1,200	1,200
717.000	LIFE INSURANCE	100	300	300

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 203 LOCAL STREET FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 502.000 - LEAVE AND BENEFITS				
718.000	RETIREMENT	8,500	10,000	10,000
719.000	OTHER FRINGE BENEFITS	900	900	900
Totals for dept 502.000 - LEAVE AND BENEFITS		46,300	58,500	60,500
Dept 503.000 - GENERAL AND ADMINISTRATIVE				
702.000	SALARIES AND WAGES	13,000	32,000	32,000
703.000	OVERTIME WAGES	100		
706.000	EDUCATION AND TRAINING		500	500
708.000	ADMINISTRATION	9,000	9,000	9,000
713.000	WORKERS COMPENSATION	4,200	6,000	6,000
715.000	SOCIAL SECURITY	1,000	2,100	2,500
718.000	RETIREMENT	4,800	5,800	5,800
728.000	OPERATING SUPPLIES		200	200
802.000	PROFESSIONAL SERVICES	1,200	1,200	1,200
804.000	SERVICE/SUPPORT FEES		200	200
851.000	ADVERTISING AND PROMOTION	300	200	200
853.000	TELEPHONE/COMMUNICATIONS	500	700	700
943.000	EQUIPMENT RENTAL DPW	1,100	500	500
961.000	INSURANCE AND BONDS	3,800	5,000	5,000
Totals for dept 503.000 - GENERAL AND ADMINISTRATIVE		39,000	63,400	63,800
Dept 503.172 - ADM/ CM				
702.000	SALARIES AND WAGES	6,400	4,500	8,000
715.000	SOCIAL SECURITY	500	500	500
718.000	RETIREMENT	1,500	300	500
Totals for dept 503.172 - ADM/ CM		8,400	5,300	9,000
Dept 906.000 - DEBT RETIREMENT				
991.000	PRINCIPAL	120,000		
993.000	INTEREST EXPENSE	1,600		
Totals for dept 906.000 - DEBT RETIREMENT		121,600		
TOTAL APPROPRIATIONS		598,700	946,300	905,000
NET OF REVENUES/APPROPRIATIONS - FUND 203		100	444,700	

## Fund: 209 CEMETERY FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
626.000	CHARGES - CEMETERY SERVICES	68,100	50,000	50,000
626.001	CHARGES - CEMETERY PERPETUAL CARE	4,700	5,000	5,000
665.000	INTEREST AND DIVIDENDS	500		
699.101	TRANSFER FROM GENERAL FUND	40,000	62,000	112,000
Totals for dept 000.000 - REVENUE		113,300	117,000	167,000
<b>TOTAL ESTIMATED REVENUES</b>		113,300	117,000	167,000
<b>APPROPRIATIONS</b>				
Dept 567.000 - CEMETERY				
702.000	SALARIES AND WAGES	29,100	36,500	42,000
703.000	OVERTIME WAGES	2,400	2,000	2,000
713.000	WORKERS COMPENSATION	500	500	500
715.000	SOCIAL SECURITY	2,300	2,700	3,400
718.000	RETIREMENT	15,000	16,000	20,000
728.000	OPERATING SUPPLIES	3,200	5,000	5,000
734.000	NEW EQUIPMENT	900		
751.000	GAS - OIL - DIESEL FUEL	2,800	6,000	7,000
766.000	TOOLS AND SUPPLIES			500
777.000	CUSTODIAL SUPPLIES		500	500
801.000	CONTRACTUAL SERVICES	400	500	500
802.000	PROFESSIONAL SERVICES	500	700	700
851.000	ADVERTISING AND PROMOTION		300	300
920.000	PUBLIC UTILITIES	900	900	900
930.000	MAINTENANCE STRUCTURES	5,900	3,000	19,000
933.000	MAINTENANCE EQUIPMENT	1,100	500	1,000
943.000	EQUIPMENT RENTAL DPW	17,200	15,000	20,500
961.000	INSURANCE AND BONDS	1,100	1,200	1,200
Totals for dept 567.000 - CEMETERY		83,300	91,300	125,000
Dept 567.001 - PERPETUAL CARE				
801.000	CONTRACTUAL SERVICES	29,800	25,700	42,000
Totals for dept 567.001 - PERPETUAL CARE		29,800	25,700	42,000
<b>TOTAL APPROPRIATIONS</b>		113,100	117,000	167,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 209</b>		200		



BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 216 VOLUNTEER FIRE DEPARTMENT

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
647.001	SALES - POP MACHINE		100	100
692.003	USE OF ASSIGNED FUND BALANCE		1,900	1,900
Totals for dept 000.000 - REVENUE			2,000	2,000
TOTAL ESTIMATED REVENUES			2,000	2,000
APPROPRIATIONS				
Dept 336.000 - VOLUNTEER FIRE RELATED ACTIVITIES				
730.000	POSTAGE	100	100	100
732.001	TOURNAMENT EXPENSES		1,800	1,800
958.000	MEMBERSHIP AND DUES		100	100
Totals for dept 336.000 - VOLUNTEER FIRE RELATED AC		100	2,000	2,000
TOTAL APPROPRIATIONS			100	2,000
NET OF REVENUES/APPROPRIATIONS - FUND 216		(100)		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	12,200	12,400	13,000
674.000	CONTRIBUTIONS AND DONATION	9,600	7,100	8,000
678.000	MISCELLANEOUS INCOME	3,400	1,500	1,000
699.101	TRANSFER FROM GENERAL FUND		15,000	
Totals for dept 000.000 - REVENUE		25,200	36,000	22,000
<b>TOTAL ESTIMATED REVENUES</b>		25,200	36,000	22,000
<b>APPROPRIATIONS</b>				
Dept 735.000 - DOWNTOWN DEVELOPMENT				
702.000	SALARIES AND WAGES	800	800	800
713.000	WORKERS COMPENSATION		100	100
715.000	SOCIAL SECURITY	100	100	100
728.000	OPERATING SUPPLIES	8,000	9,200	9,900
730.000	POSTAGE	200	200	200
801.000	CONTRACTUAL SERVICES		600	1,100
802.000	PROFESSIONAL SERVICES	400	300	500
851.000	ADVERTISING AND PROMOTION		100	100
880.000	FIRST FRIDAY EVENTS	4,100	7,300	7,400
956.003	TAX CHARGEBACKS		100	100
957.006	DOWNTOWN DEVELOPMENT & TIF PLAN	3,300	17,500	
961.000	INSURANCE AND BONDS	500	500	500
995.101	TRANSFER TO GENERAL FUND	1,200	1,200	1,200
Totals for dept 735.000 - DOWNTOWN DEVELOPMENT		18,600	38,000	22,000
<b>TOTAL APPROPRIATIONS</b>		18,600	38,000	22,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 248</b>		6,600	(2,000)	

Fund: 271 LIBRARY FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	96,500	95,000	100,000
410.000	PERSONAL PROPERTY TAX	200	300	300
432.000	PAYMENTS IN LIEU OF TAXES	400	400	400
530.000	FEDERAL GRANTS	2,400	2,500	20,000
567.000	STATE GRANTS-LIBRARY	5,100	5,000	5,000
573.000	LOCAL COMM. STABILIZATION SHARE AI	200	1,100	800
607.001	NON-RESIDENT FEES	2,100	2,000	2,000
628.000	SUMMER READING PROGRAM		1,500	1,500
628.002	ERWIN TOWNSHIP CONTRACT	1,000	1,200	1,200
642.000	CHARGES SALES & SERVICE	1,200	1,500	1,500
642.001	SALES OF BOOKS	300	300	300
647.000	FUND RAISING REVENUE		3,000	3,000
651.000	USE AND ADMISSION FEES	100	200	200
656.000	PENAL FINES	21,500	20,000	20,000
657.000	FINES	200	500	200
665.000	INTEREST AND DIVIDENDS	200		
674.000	CONTRIBUTIONS AND DONATION	6,300	2,500	2,500
675.001	DONATIONS - BUILDING FUND	300	500	500
675.006	DONATIONS ANNUAL APPEAL	10,000	11,600	7,000
675.008	DONATIONS - BOOK APPEAL	100	400	400
675.010	DONATIONS - FRIENDS OF LIBRAR	2,000	2,000	3,000
675.012	STARK FOUNDATION	1,000	2,000	2,000
675.025	DONATIONS - BROWN FUND	500		
675.026	DONATIONS - BUTSON MEMORIAL	1,000		
678.000	MISCELLANEOUS INCOME	200	200	200
678.002	BANFIELD GRANT		2,000	2,000
678.011	CREATIVE PROGRAMS	100		
678.015	DRAMA CLUB REVENUES	7,200	1,800	1,000
678.018	MI HUMANITIES COUNCIL GRANT	100		
678.030	MICHIGAN HUMANITIES H.O.P.E. GRANT	8,700		
678.032	KENNEDY MEMORIAL FUND REVENUE	1,300		
687.000	REFUNDS AND REBATES	900		
692.002	USE OF RESTRICTED FUND BALANC		10,500	13,000
692.003	USE OF ASSIGNED FUND BALANCE		3,000	
Totals for dept 000.000 - REVENUE		171,100	171,000	188,000
<b>TOTAL ESTIMATED REVENUES</b>		171,100	171,000	188,000
<b>APPROPRIATIONS</b>				
Dept 790.000 - LIBRARY				
702.000	SALARIES AND WAGES	51,100	56,800	58,800
706.000	EDUCATION AND TRAINING	100	1,000	1,500
713.000	WORKERS COMPENSATION	100	100	100
715.000	SOCIAL SECURITY	3,800	4,100	4,500
716.000	HOSPITALIZATION	12,400	13,900	15,800
716.004	DEDUCTIBLE REIMBURSEMENTS	1,000	2,000	2,000
716.006	ADMIN HEALTHCARE	300	300	300
717.000	LIFE INSURANCE	100	100	100
718.000	RETIREMENT	14,200	15,400	15,600
719.000	OTHER FRINGE BENEFITS	200	300	300
727.000	OFFICE SUPPLIES	400	1,000	1,000
728.000	OPERATING SUPPLIES	1,900	1,500	2,000
730.000	POSTAGE	200	200	200
732.000	FUND RAISING EXPENSES	100	500	500
734.000	NEW EQUIPMENT	2,900	2,000	2,700
735.000	PERIODICALS	1,100	500	1,000
736.000	AUDIO VISUAL	2,200	2,400	2,400
777.000	CUSTODIAL SUPPLIES	600	800	800
801.000	CONTRACTUAL SERVICES	1,500	700	700
801.044	CONTRACTUAL SERVICES - GROUNDS MAI	5,100	5,500	5,500
801.045	SUPERIORLAND COOPERATIVE SERVICES	14,900	10,500	10,700
801.046	CONTRACTUAL SERVICES - CUSTODIAL			1,900
802.000	PROFESSIONAL SERVICES	500	700	700
851.000	ADVERTISING AND PROMOTION	100	500	500
853.000	TELEPHONE/COMMUNICATIONS	1,200	800	800
881.000	PROGRAMS	1,100	1,000	1,000
920.000	PUBLIC UTILITIES	5,600	5,000	5,000
930.000	MAINTENANCE STRUCTURES	1,300	4,000	
933.000	MAINTENANCE EQUIPMENT		500	500
940.000	RENTALS OTHER	1,300	1,500	1,500
956.002	TAX TRIBUNAL CASES	100		
956.003	TAX CHARGEBACKS		300	300
957.001	BANFIELD FOUNDATION		2,000	2,000
957.012	SUMMER PROGRAMS	1,000	1,500	1,500
957.013	CREATIVE PROGRAMS	100		

## Fund: 271 LIBRARY FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 790.000 - LIBRARY				
957.014	STARK FOUNDATION	1,300		
957.015	UNITED WAY GRANT EXPENSES	200		
957.018	DRAMA CLUB EXPENSES	2,700	1,800	1,000
957.021	MI HUMANITIES COUNCIL GRANT EXP	2,000		
957.030	LSTA SUMMER GRANT EXPENSES	2,000	1,800	2,500
957.035	BUTSON MEMORIAL FUND EXPENSES	700		
958.000	MEMBERSHIP AND DUES	100	200	500
961.000	INSURANCE AND BONDS	4,500	4,800	4,800
975.000	BUILDING IMPROVEMENTS		2,000	2,000
978.000	BOOKS	12,800	13,000	15,000
Totals for dept 790.000 - LIBRARY		152,800	161,000	168,000
Dept 790.001 - LIBRARY - ALA GRANT PROJECT				
702.000	SALARIES AND WAGES			8,800
706.000	EDUCATION AND TRAINING			500
728.000	OPERATING SUPPLIES			800
734.000	NEW EQUIPMENT			800
736.000	AUDIO VISUAL			200
851.000	ADVERTISING AND PROMOTION			300
881.000	PROGRAMS			1,000
975.000	BUILDING IMPROVEMENTS			7,600
Totals for dept 790.001 - LIBRARY - ALA GRANT PROJE				20,000
TOTAL APPROPRIATIONS		152,800	161,000	188,000
NET OF REVENUES/APPROPRIATIONS - FUND 271		18,300	10,000	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 273 NEIGHBORHOOD ENHANCEMENT PROGRAM

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
529.000	HOMEOWNERS SHARE GRANT	14,800	20,000	17,000
540.000	STATE GRANTS	61,000	45,000	30,000
699.101	TRANSFER FROM GENERAL FUND	1,000	1,000	1,000
Totals for dept 000.000 - REVENUE		76,800	66,000	48,000
TOTAL ESTIMATED REVENUES		76,800	66,000	48,000
APPROPRIATIONS				
Dept 690.000 - COMM DEV REHAB				
801.000	CONTRACTUAL SERVICES	75,800	66,000	48,000
955.000	FEES (LICENSES, DEEDS, ETC.)	100		
Totals for dept 690.000 - COMM DEV REHAB		75,900	66,000	48,000
TOTAL APPROPRIATIONS		75,900	66,000	48,000
NET OF REVENUES/APPROPRIATIONS - FUND 273		900		

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	199,900	180,000	180,000
410.000	PERSONAL PROPERTY TAX	400		
432.000	PAYMENTS IN LIEU OF TAXES	800		
573.000	LOCAL COMM. STABILIZATION SHARE AI	500		
665.000	INTEREST AND DIVIDENDS	200		
Totals for dept 000.000 - REVENUE		201,800	180,000	180,000
TOTAL ESTIMATED REVENUES		201,800	180,000	180,000
APPROPRIATIONS				
Dept 557.000 - ADMINISTRATION & OVERHEAD				
802.000	PROFESSIONAL SERVICES	300	1,000	1,000
956.002	TAX TRIBUNAL CASES	200	1,000	1,000
956.003	TAX CHARGEBACKS		1,000	1,000
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		500	3,000	3,000
Dept 906.000 - DEBT RETIREMENT				
991.000	PRINCIPAL	159,000	163,000	167,000
993.000	INTEREST EXPENSE	17,400	14,000	10,000
Totals for dept 906.000 - DEBT RETIREMENT		176,400	177,000	177,000
TOTAL APPROPRIATIONS		176,900	180,000	180,000
NET OF REVENUES/APPROPRIATIONS - FUND 352		24,900		

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
692.002	USE OF RESTRICTED FUND BALANC		1,000	1,000
Totals for dept 000.000 - REVENUE			1,000	1,000
TOTAL ESTIMATED REVENUES			1,000	1,000
APPROPRIATIONS				
Dept 145.000 - BUILDING FUND				
802.000	PROFESSIONAL SERVICES	300	500	500
956.003	TAX CHARGEBACKS		500	500
Totals for dept 145.000 - BUILDING FUND		300	1,000	1,000
TOTAL APPROPRIATIONS		300	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - FUND 353		(300)		

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
603.000	SEWER CHARGES	2,099,700	2,300,000	2,383,000
615.000	UTILITY BILL PENALTIES	30,000	29,000	33,500
619.000	MISC REC PENALTY FEE	300		
665.000	INTEREST AND DIVIDENDS	900	1,000	1,000
678.000	MISCELLANEOUS INCOME	8,000	4,000	7,500
Totals for dept 000.000 - REVENUE		2,138,900	2,334,000	2,425,000
<b>TOTAL ESTIMATED REVENUES</b>				
TOTAL ESTIMATED REVENUES		2,138,900	2,334,000	2,425,000
<b>APPROPRIATIONS</b>				
Dept 527.000 - SEWAGE DISPOSAL - GIWA O&M				
805.000	WASTEWATER SERVICE	766,500	804,000	863,000
Totals for dept 527.000 - SEWAGE DISPOSAL - GIWA O&M		766,500	804,000	863,000
Dept 527.001 - SEWAGE DISPOSAL - GIWA DEBT SERVICE				
805.000	WASTEWATER SERVICE	252,500	252,500	243,000
Totals for dept 527.001 - SEWAGE DISPOSAL - GIWA DE		252,500	252,500	243,000
Dept 554.000 - METER SETS, REMOVALS & REPAIRS				
702.000	SALARIES AND WAGES	21,700	24,500	25,500
703.000	OVERTIME WAGES	100	500	500
715.000	SOCIAL SECURITY	1,600	1,700	2,000
718.000	RETIREMENT	7,400	7,500	7,700
719.000	OTHER FRINGE BENEFITS	100	100	100
728.000	OPERATING SUPPLIES	5,600	25,000	25,000
734.000	NEW EQUIPMENT		1,000	1,000
801.000	CONTRACTUAL SERVICES	16,600	16,700	17,000
804.000	SERVICE/SUPPORT FEES	1,000		
933.000	MAINTENANCE EQUIPMENT	200		
943.000	EQUIPMENT RENTAL DPW	5,200	8,000	8,000
Totals for dept 554.000 - METER SETS, REMOVALS & RE		59,500	85,000	86,800
Dept 556.000 - CUSTOMER ACCOUNTING & COLLECT				
702.000	SALARIES AND WAGES	53,300	59,000	59,000
706.000	EDUCATION AND TRAINING		1,000	1,000
715.000	SOCIAL SECURITY	3,900	4,300	4,600
718.000	RETIREMENT	12,000	14,000	15,000
719.000	OTHER FRINGE BENEFITS	100	100	100
727.000	OFFICE SUPPLIES	100	500	500
728.000	OPERATING SUPPLIES		1,000	1,000
730.000	POSTAGE	7,000	7,500	7,500
851.000	ADVERTISING AND PROMOTION	200		
853.000	TELEPHONE/COMMUNICATIONS	500	600	600
956.003	TAX CHARGEBACKS		1,000	1,000
Totals for dept 556.000 - CUSTOMER ACCOUNTING & COI		77,100	89,000	90,300
Dept 557.000 - ADMINISTRATION & OVERHEAD				
702.000	SALARIES AND WAGES	23,300	26,000	28,000
706.000	EDUCATION AND TRAINING		500	500
708.000	ADMINISTRATION	36,000	36,000	36,000
713.000	WORKERS COMPENSATION	700	1,000	1,000
715.000	SOCIAL SECURITY	2,000	2,500	2,600
716.000	HOSPITALIZATION	33,700	36,000	40,000
716.004	DEDUCTIBLE REIMBURSEMENTS	2,900	5,000	5,000
716.005	FLEX SPENDING ACCT	500	800	800
716.006	ADMIN HEALTHCARE	900	900	900
717.000	LIFE INSURANCE	200	300	300
718.000	RETIREMENT	8,100	9,000	10,000
719.000	OTHER FRINGE BENEFITS	800	1,300	1,300
720.000	PENSION EXPENSE	21,000		
720.001	OPEB EXPENSE	(14,700)		
727.000	OFFICE SUPPLIES			500
730.000	POSTAGE	100	100	100
751.000	GAS - OIL - DIESEL FUEL	100		
801.000	CONTRACTUAL SERVICES	700	5,700	3,200
802.000	PROFESSIONAL SERVICES	6,000	10,000	10,000
804.000	SERVICE/SUPPORT FEES	600	200	2,700
851.000	ADVERTISING AND PROMOTION	100	200	200
853.000	TELEPHONE/COMMUNICATIONS	1,400	2,000	2,000
940.000	RENTALS OTHER	23,000	23,500	24,000
955.000	FEES (LICENSES, DEEDS, ETC.)	200	300	300
958.000	MEMBERSHIP AND DUES		400	400
961.000	INSURANCE AND BONDS	2,000	3,000	3,000
993.000	INTEREST EXPENSE	120,400	119,700	117,000
Totals for dept 557.000 - ADMINISTRATION & OVERHEAL		270,000	284,400	289,800



BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 590 SEWER FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 557.172 - ADMINISTRATION - CITY MANAGER				
702.000	SALARIES AND WAGES	6,400	4,500	8,000
715.000	SOCIAL SECURITY	500	600	600
718.000	RETIREMENT	1,500	300	500
Totals for dept 557.172 - ADMINISTRATION - CITY MAN		8,400	5,400	9,100
Dept 560.000 - COLLECTION & TRANSMISSION				
702.000	SALARIES AND WAGES	54,600	55,000	60,000
703.000	OVERTIME WAGES	2,000	2,500	2,500
706.000	EDUCATION AND TRAINING		500	1,000
715.000	SOCIAL SECURITY	4,000	4,200	4,800
718.000	RETIREMENT	17,500	17,000	20,000
719.000	OTHER FRINGE BENEFITS	200	200	200
728.000	OPERATING SUPPLIES	14,400	20,800	20,800
734.000	NEW EQUIPMENT	400	2,000	2,000
766.000	TOOLS AND SUPPLIES	100		
801.000	CONTRACTUAL SERVICES	7,300	2,200	427,400
804.000	SERVICE/SUPPORT FEES	2,700	3,000	3,000
920.000	PUBLIC UTILITIES	1,400	1,300	1,300
933.000	MAINTENANCE EQUIPMENT		15,000	15,000
943.000	EQUIPMENT RENTAL DPW	53,800	60,000	60,000
968.000	DEPRECIATION EXPENSE	246,800	225,000	225,000
Totals for dept 560.000 - COLLECTION & TRANSMISSION		405,200	408,700	843,000
<b>TOTAL APPROPRIATIONS</b>		<b>1,839,200</b>	<b>1,929,000</b>	<b>2,425,000</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 590</b>		<b>299,700</b>	<b>405,000</b>	

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
540.000	STATE GRANTS	94,500	175,500	1,000,500
602.000	WATER CHARGES	1,855,600	2,002,000	2,220,000
613.000	TURN ON/OFF FEES	28,800	30,000	30,000
615.000	UTILITY BILL PENALTIES	31,300	28,000	32,000
616.000	NSF FEE	1,100	1,500	1,500
618.000	GARBAGE CHARGES	369,100	392,000	393,000
619.000	MISC REC PENALTY FEE		200	
620.000	GARBAGE TAGS	400	300	500
665.000	INTEREST AND DIVIDENDS	500	500	500
678.000	MISCELLANEOUS INCOME	2,200		
Totals for dept 000.000 - REVENUE		2,383,500	2,630,000	3,678,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,383,500</b>	<b>2,630,000</b>	<b>3,678,000</b>
<b>APPROPRIATIONS</b>				
Dept 521.000 - GARBAGE COLLECTION				
702.000	SALARIES AND WAGES	400	500	1,000
703.000	OVERTIME WAGES	100	600	800
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT	100	100	100
801.000	CONTRACTUAL SERVICES	350,600	385,000	393,000
851.000	ADVERTISING AND PROMOTION	600		
943.000	EQUIPMENT RENTAL DPW	1,100	1,000	1,000
Totals for dept 521.000 - GARBAGE COLLECTION		352,900	387,300	396,000
Dept 550.000 - WELLS				
798.000	WELLHEAD PROTECTION GRANT		500	500
Totals for dept 550.000 - WELLS			500	500
Dept 551.000 - PUMPING				
702.000	SALARIES AND WAGES	55,600	55,000	74,000
703.000	OVERTIME WAGES	9,300	9,000	9,000
706.000	EDUCATION AND TRAINING	700	500	1,500
715.000	SOCIAL SECURITY	4,500	4,500	6,400
718.000	RETIREMENT	19,800	24,000	28,000
719.000	OTHER FRINGE BENEFITS	100		
728.000	OPERATING SUPPLIES	39,900	40,000	55,000
730.000	POSTAGE	500	1,000	1,000
734.000	NEW EQUIPMENT	100	1,000	1,000
751.000	GAS - OIL - DIESEL FUEL	2,800	3,000	4,000
765.000	TEST AND TESTING SUPPLIES	6,200	7,000	7,000
766.000	TOOLS AND SUPPLIES		1,000	1,000
801.000	CONTRACTUAL SERVICES	3,900	2,600	2,600
853.000	TELEPHONE/COMMUNICATIONS	3,800	4,000	4,500
920.000	PUBLIC UTILITIES	89,000	100,000	100,000
930.000	MAINTENANCE STRUCTURES	100		
933.000	MAINTENANCE EQUIPMENT	42,900	50,000	20,000
940.000	RENTALS OTHER			1,000
943.000	EQUIPMENT RENTAL DPW	22,900	25,000	25,000
955.000	FEES (LICENSES, DEEDS, ETC.)	800		
Totals for dept 551.000 - PUMPING		302,900	327,600	341,000
Dept 553.000 - TRANSMISSION AND DISTRIBUTION				
702.000	SALARIES AND WAGES	109,000	120,000	125,000
703.000	OVERTIME WAGES	3,500	4,000	4,000
706.000	EDUCATION AND TRAINING	2,800		4,000
715.000	SOCIAL SECURITY	7,800	8,500	10,000
718.000	RETIREMENT	26,700	27,000	32,000
719.000	OTHER FRINGE BENEFITS	300	500	500
728.000	OPERATING SUPPLIES	12,200	70,000	35,000
734.000	NEW EQUIPMENT	900	2,000	2,000
766.000	TOOLS AND SUPPLIES	2,700	5,600	5,600
768.000	UNIFORMS AND MAINTENANCE		1,000	1,000
801.000	CONTRACTUAL SERVICES	1,100	40,000	411,000
804.000	SERVICE/SUPPORT FEES	2,700	2,800	2,500
851.000	ADVERTISING AND PROMOTION	4,200	5,000	5,000
853.000	TELEPHONE/COMMUNICATIONS	1,000	1,500	1,500
920.000	PUBLIC UTILITIES	2,700	2,400	2,400
933.000	MAINTENANCE EQUIPMENT		1,000	1,000
943.000	EQUIPMENT RENTAL DPW	57,700	60,000	60,000
944.000	HYDRANT REPLACEMENT	22,800		
Totals for dept 553.000 - TRANSMISSION AND DISTRIBUTION		258,100	351,300	702,500
Dept 553.001 - TRANSMISSION AND DIST - WATER BREAKS				
702.000	SALARIES AND WAGES	9,700	10,000	10,000

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 553.001 - TRANSMISSION AND DIST - WATER BREAKS				
703.000	OVERTIME WAGES	2,100	4,000	4,000
715.000	SOCIAL SECURITY	800	800	1,100
718.000	RETIREMENT	2,900	2,000	3,000
801.000	CONTRACTUAL SERVICES	52,800	55,000	40,000
943.000	EQUIPMENT RENTAL DPW	30,300	40,000	40,000
Totals for dept 553.001 - TRANSMISSION AND DIST - W		98,600	111,800	98,100
Dept 553.003 - SERVICE LINES				
702.000	SALARIES AND WAGES	10,200	15,000	15,000
703.000	OVERTIME WAGES	2,000	3,000	3,000
715.000	SOCIAL SECURITY	900	1,100	1,400
718.000	RETIREMENT	2,400	4,000	5,000
728.000	OPERATING SUPPLIES	17,800	20,000	20,000
766.000	TOOLS AND SUPPLIES		500	500
801.000	CONTRACTUAL SERVICES	125,700	255,600	1,000,000
943.000	EQUIPMENT RENTAL DPW	32,400	31,000	35,000
Totals for dept 553.003 - SERVICE LINES		191,400	330,200	1,079,900
Dept 554.000 - METER SETS, REMOVALS & REPAIRS				
702.000	SALARIES AND WAGES	21,900	24,500	25,500
703.000	OVERTIME WAGES	100	500	500
706.000	EDUCATION AND TRAINING			1,000
715.000	SOCIAL SECURITY	1,600	1,700	2,000
718.000	RETIREMENT	7,400	7,000	8,000
719.000	OTHER FRINGE BENEFITS	100	100	100
728.000	OPERATING SUPPLIES	16,300	25,000	25,000
734.000	NEW EQUIPMENT		1,000	1,000
801.000	CONTRACTUAL SERVICES	16,800	16,700	17,000
804.000	SERVICE/SUPPORT FEES	1,000		
933.000	MAINTENANCE EQUIPMENT	200		
943.000	EQUIPMENT RENTAL DPW	5,300	8,000	8,000
Totals for dept 554.000 - METER SETS, REMOVALS & RE		70,700	84,500	88,100
Dept 556.000 - CUSTOMER ACCOUNTING & COLLECT				
702.000	SALARIES AND WAGES	53,300	59,000	60,000
706.000	EDUCATION AND TRAINING	100	1,000	2,000
715.000	SOCIAL SECURITY	3,900	4,300	4,600
718.000	RETIREMENT	12,000	12,000	13,000
719.000	OTHER FRINGE BENEFITS	100	100	100
727.000	OFFICE SUPPLIES	300	1,000	1,000
728.000	OPERATING SUPPLIES		1,500	1,500
730.000	POSTAGE	7,000	7,000	7,500
801.000	CONTRACTUAL SERVICES		1,200	1,200
851.000	ADVERTISING AND PROMOTION	200		
940.000	RENTALS OTHER	1,100		
956.003	TAX CHARGEBACKS		500	500
Totals for dept 556.000 - CUSTOMER ACCOUNTING & COI		78,000	87,600	91,400
Dept 557.000 - ADMINISTRATION & OVERHEAD				
702.000	SALARIES AND WAGES	24,500	34,500	38,500
706.000	EDUCATION AND TRAINING	300	3,000	3,000
708.000	ADMINISTRATION	36,000	36,000	36,000
713.000	WORKERS COMPENSATION	4,100	5,000	5,000
715.000	SOCIAL SECURITY	2,200	2,900	3,000
716.000	HOSPITALIZATION	51,400	57,000	63,000
716.004	DEDUCTIBLE REIMBURSEMENTS	6,900	10,000	10,000
716.005	FLEX SPENDING ACCT	500	800	800
716.006	ADMIN HEALTHCARE	1,500	1,500	1,500
717.000	LIFE INSURANCE	300	400	400
718.000	RETIREMENT	8,600	10,000	11,000
719.000	OTHER FRINGE BENEFITS	1,300	1,200	1,200
720.000	PENSION EXPENSE	24,900	20,000	20,000
720.001	OPEB EXPENSE	(14,700)		
728.000	OPERATING SUPPLIES	100	500	500
734.000	NEW EQUIPMENT	4,000		
751.000	GAS - OIL - DIESEL FUEL	100		
801.000	CONTRACTUAL SERVICES	2,600	3,600	5,600
802.000	PROFESSIONAL SERVICES	6,100	9,000	9,000
804.000	SERVICE/SUPPORT FEES	500	500	500
851.000	ADVERTISING AND PROMOTION	7,800	10,000	5,000
853.000	TELEPHONE/COMMUNICATIONS	2,700	2,500	2,500
940.000	RENTALS OTHER	24,000	23,500	24,000
943.000	EQUIPMENT RENTAL DPW	100	100	100
955.000	FEES (LICENSES, DEEDS, ETC.)	3,400	4,000	4,000
958.000	MEMBERSHIP AND DUES	3,200	3,300	3,300

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 591 WATER FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 557.000 - ADMINISTRATION & OVERHEAD				
961.000	INSURANCE AND BONDS	12,800	15,000	15,000
968.000	DEPRECIATION EXPENSE	388,300	372,000	372,000
993.000	INTEREST EXPENSE	153,000	150,000	235,000
994.000	DISCOUNT AMORTIZATION	1,600	1,500	1,500
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		758,100	777,800	871,400
Dept 557.172 - ADMINISTRATION - CITY MANAGER				
702.000	SALARIES AND WAGES	6,400	4,500	8,000
715.000	SOCIAL SECURITY	500	600	600
718.000	RETIREMENT	1,500	300	500
Totals for dept 557.172 - ADMINISTRATION - CITY MAN		8,400	5,400	9,100
<b>TOTAL APPROPRIATIONS</b>		<b>2,119,100</b>	<b>2,464,000</b>	<b>3,678,000</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 591</b>		<b>264,400</b>	<b>166,000</b>	

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
402.000	CURRENT PROPERTY TAXES	99,900	99,700	105,300
410.000	PERSONAL PROPERTY TAX	200	200	200
432.000	PAYMENTS IN LIEU OF TAXES	400	300	300
573.000	LOCAL COMM. STABILIZATION SHARE AI	300	1,200	500
642.004	SALES - CONCESSION	20,200	30,000	30,000
647.001	SALES - POP/CANDY MACHINE	1,900	1,800	1,800
647.003	SALES - JUKEBOX/ARCADE	300	1,000	1,000
651.000	USE AND ADMISSION FEES - OPEN SKA1	49,600	40,000	40,000
651.001	SKATE SHARPENING	1,700	1,900	1,900
665.000	INTEREST AND DIVIDENDS		300	
667.000	RENT - ICE (OTHER)	2,000	8,000	7,000
667.001	RENT - NON-ICE	200	2,000	4,000
667.002	RENT - POLAR BEARS - ICE	47,600	39,000	40,000
667.003	RENT - SKATES	2,300	11,000	10,000
667.004	RENT - ICE CRYSTALS - ICE	19,900	20,000	20,000
674.000	CONTRIBUTIONS AND DONATION	1,400		
677.000	ADVERTISING REVENUES	1,500	600	1,000
692.004	USE OF UNRESTRICTED NET ASSET			85,000
698.000	INSURANCE CLAIMS RECEIVED	34,600		
Totals for dept 000.000 - REVENUE		284,000	257,000	348,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>284,000</b>	<b>257,000</b>	<b>348,000</b>
<b>APPROPRIATIONS</b>				
Dept 805.000 - CIVIC CENTER				
702.000	SALARIES AND WAGES	61,600	74,900	85,500
703.000	OVERTIME WAGES		10,000	9,000
706.000	EDUCATION AND TRAINING	100	200	
713.000	WORKERS COMPENSATION	300	700	600
715.000	SOCIAL SECURITY	5,100	6,500	7,300
716.000	HOSPITALIZATION	5,000	6,000	6,000
718.000	RETIREMENT		1,500	1,800
719.000	OTHER FRINGE BENEFITS	300	400	400
720.000	PENSION EXPENSE	(1,600)		
726.002	CONCESSION SUPPLIES	17,200	18,000	18,000
727.000	OFFICE SUPPLIES	300	500	300
728.000	OPERATING SUPPLIES	4,100	5,000	5,000
730.000	POSTAGE		100	100
734.000	NEW EQUIPMENT	11,300		
751.000	GAS - OIL - DIESEL FUEL		200	200
777.000	CUSTODIAL SUPPLIES	1,500	1,000	1,000
801.000	CONTRACTUAL SERVICES	6,700	12,900	4,600
802.000	PROFESSIONAL SERVICES	1,800	2,000	2,100
804.000	SERVICE/SUPPORT FEES	200	300	300
851.000	ADVERTISING AND PROMOTION	1,400	500	500
853.000	TELEPHONE/COMMUNICATIONS	6,100	6,300	6,300
920.000	UTILITIES - GAS/ELECTRIC	57,200	62,000	63,000
920.002	UTILITIES - WATER	2,500	3,000	3,000
930.000	MAINTENANCE STRUCTURES	34,800	4,500	1,700
933.000	MAINTENANCE EQUIPMENT	3,100	5,000	4,000
955.000	FEES (LICENSES, DEEDS, ETC.)	800	700	900
956.000	MISCELLANEOUS EXPENSE	200		
956.002	TAX TRIBUNAL CASES	100		
956.003	TAX CHARGEBACKS		200	200
958.000	MEMBERSHIP AND DUES	100	100	100
961.000	INSURANCE AND BONDS	8,500	9,700	15,000
968.000	DEPRECIATION EXPENSE	86,900	111,000	111,000
975.000	BUILDING IMPROVEMENTS		1,100	
993.000	INTEREST EXPENSE	1,500	700	100
Totals for dept 805.000 - CIVIC CENTER		317,100	345,000	348,000
<b>TOTAL APPROPRIATIONS</b>		<b>317,100</b>	<b>345,000</b>	<b>348,000</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 593</b>		<b>(33,100)</b>	<b>(88,000)</b>	

Fund: 661 EQUIPMENT FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2021-22 ACTIVITY	2022-23 PROJECTED ACTIVITY	2023-24 RECOMMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000.000 - REVENUE				
644.000	EQUIPMENT RENTAL	892,800	827,000	828,000
665.000	INTEREST AND DIVIDENDS	1,100		
678.000	MISCELLANEOUS INCOME	500		
Totals for dept 000.000 - REVENUE		894,400	827,000	828,000
<b>TOTAL ESTIMATED REVENUES</b>		894,400	827,000	828,000
<b>APPROPRIATIONS</b>				
Dept 525.000 - DIRECT EQUIPMENT EXPENSE				
702.000	SALARIES AND WAGES	59,000	57,500	58,000
703.000	OVERTIME WAGES	2,000	3,000	3,000
715.000	SOCIAL SECURITY	4,100	4,000	4,400
718.000	RETIREMENT	20,300	13,000	13,000
728.000	OPERATING SUPPLIES	10,700	12,000	15,000
734.000	NEW EQUIPMENT	3,600	5,000	9,000
751.000	GAS - OIL - DIESEL FUEL	82,000	100,000	120,000
763.000	REPAIR PARTS	64,200	70,000	85,000
766.000	TOOLS AND SUPPLIES	3,000	5,000	5,000
768.000	UNIFORMS AND MAINTENANCE	200	200	600
801.000	CONTRACTUAL SERVICES	5,900	2,000	2,000
839.000	GARBAGE/WASTE DISPOSAL FEES	700		2,000
933.000	MAINTENANCE EQUIPMENT	15,100	20,000	20,000
940.000	RENTALS OTHER	400	1,000	1,000
943.000	EQUIPMENT RENTAL DPW	3,700	4,000	4,000
Totals for dept 525.000 - DIRECT EQUIPMENT EXPENSE		274,900	296,700	342,000
Dept 557.000 - ADMINISTRATION & OVERHEAD				
702.000	SALARIES AND WAGES	37,400	115,500	57,000
703.000	OVERTIME WAGES	100		
708.000	ADMINISTRATION	12,000	12,000	12,000
713.000	WORKERS COMPENSATION	1,400	1,500	1,500
715.000	SOCIAL SECURITY	3,200	8,400	4,700
716.000	HOSPITALIZATION	26,200	28,000	33,000
716.004	DEDUCTIBLE REIMBURSEMENTS		1,000	1,000
716.005	FLEX SPENDING ACCT	600	500	500
716.006	ADMIN HEALTHCARE	800	900	900
717.000	LIFE INSURANCE	100	200	200
718.000	RETIREMENT	12,100	13,000	13,000
719.000	OTHER FRINGE BENEFITS	800	400	400
720.000	PENSION EXPENSE	15,700		
720.001	OPEB EXPENSE	2,700		
727.000	OFFICE SUPPLIES	300	600	600
728.000	OPERATING SUPPLIES	1,700	2,000	2,000
751.000	GAS - OIL - DIESEL FUEL	11,200		
777.000	CUSTODIAL SUPPLIES	3,100	3,000	3,000
801.000	CONTRACTUAL SERVICES	6,900	7,000	7,000
802.000	PROFESSIONAL SERVICES	1,000	1,200	1,200
851.000	ADVERTISING AND PROMOTION	200	500	500
853.000	TELEPHONE/COMMUNICATIONS	3,000	3,100	3,500
920.000	PUBLIC UTILITIES	35,100	40,000	40,000
930.000	MAINTENANCE STRUCTURES	11,300		24,000
940.000	RENTALS OTHER	60,000	60,000	60,000
943.000	EQUIPMENT RENTAL DPW	6,600	4,500	6,000
961.000	INSURANCE AND BONDS	30,900	30,000	30,000
968.000	DEPRECIATION EXPENSE	138,800	135,000	180,000
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		423,200	468,300	482,000
Dept 557.172 - ADMINISTRATION - CITY MANAGER				
702.000	SALARIES AND WAGES	2,100	1,300	3,300
715.000	SOCIAL SECURITY	200	200	200
718.000	RETIREMENT	500	500	500
Totals for dept 557.172 - ADMINISTRATION - CITY MAN		2,800	2,000	4,000
<b>TOTAL APPROPRIATIONS</b>		700,900	767,000	828,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 661</b>		193,500	60,000	
<b>ESTIMATED REVENUES - ALL FUNDS</b>		12,144,100	14,585,000	18,614,000
<b>APPROPRIATIONS - ALL FUNDS</b>		11,579,800	13,672,800	18,614,000
<b>NET OF REVENUES/APPROPRIATIONS - ALL FUNDS</b>		564,300	912,200	



# IRONWOOD

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## FEE SCHEDULE Fiscal Year 2023 – 2024

<u>SECTIONS</u>	<u>DESCRIPTION</u>	<u>PAGES</u>
I	Amusements	1
II	Bicycles	1
III	Required City Licenses & other charges	1
IV	Housing Code	1
V	Zoning Fees	2
VI	Site Plan Review Fee	2
VII	Building Permits	2-3
VIII	Engineering Fee	3
IX	Water Rates	3-4
X	Water Line Thawing/Winter Let Run Policy	4
XI	Minimum Monthly Sewage Charge	5
XII	Garbage/Recycling	5
XIII	Curry Park Rates	6
XIV	Ironwood Memorial Building Rental Rates	6
XV	Pavillion Reservation Rates	6
XVI	Public Safety Fees & fire Prevention Permits	7
XVII	Cemetery Charges	8

Revised & Adopted: 6/13/22

**CITY FEES - Effective July 1, 2023 (unless noted otherwise)**

**SECTION I - AMUSEMENTS**

**NO CHANGES FOR 2023-2024**

Exhibition license	\$25.00 per day \$150.00 per week
Show Licenses Circus and carnivals	\$250.00 per day \$1,500.00 per week
Other Shows	\$25.00 per day
	\$150.00 per week

**SECTION II - BICYCLES**

**NO CHANGES FOR 2023-2024**

Permanent Registration	\$2.00 fee \$1.00 transfer \$1.00 replacement
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**SECTION III - REQUIRED CITY LICENSES & OTHER CHARGES**

**NO CHANGES FOR 2023-2024**

IFT Application Fee for Processing	\$500.00
Bank Overdraft Charges	\$45.00
Charter (copy)	\$10.00
Photocopies or FAX	\$0.10 per page
Business License	\$30.00
Late Business License Fee (after April 1st)	\$15.00
Going Out Of Business (Per License)	\$50.00
Transient Photographer Fee	\$100.00 per event
Special Curb Loading Zone Fee	\$150.00 plus sign
Transient Merchants Fee	\$100.00 per event
Arts & Crafts Fair or Festival Sponsor Fees (1 day sponsor fee)	\$100.00
Tax/Assessing Inquiries (Title Co., Realtor, & Lawyers)	\$10.00 per request
Placement of Special Assessments (Delinquent bills) on taxes	\$50.00
Skunk Removal	\$40.00
Blight Grass Mowing	\$200.00 per lot
C-2 Sidewalk Snow Removal	\$200.00 per lot
Notarization Fee (per signature)	\$3.00 resident \$5.00 non-resident
Freedom of Information Request (form & policy located in City Clerk's Office)	\$0.10 per page
Passport Processing Fee	\$35.00
Outdoor Furnace Permit	\$25.00
Ordinance Violation – 2nd notice	\$75.00
Ordinance Violation - 3rd notice	\$150.00
Marihuana Establishment License	\$5,000.00 Annual 1% Monthly
Late fee on account balances over thirty (30) days old	

**SECTION IV - HOUSING CODE**

**NO CHANGES FOR 2023-2024**

Certificate of Registration	
Rental units include - single-family dwellings, multi-dwelling units, rooming houses, hotels, & motels	
Rental Housing Registration	\$25.00
Re-Inspection	\$10.00
Multi-Dwelling Units (Initial Inspection)	\$25.00 plus \$5 per unit
Re-Inspection	\$10.00
Rooming Housing (Initial Inspection)	\$40.00
Re-Inspection	\$10.00
Hotels & Motels (initial Inspection)	\$50.00
Re-Inspection	\$10.00
Housing Annual Fee	\$25.00



**SECTION V - ZONING FEES**

Appeal - residential/commercial/industrial	<del>\$300.00</del> \$400.00
Variance - Residential	<del>\$300.00</del> \$350.00
Variance - Commercial or Industrial	<del>\$350.00</del> \$400.00
Rezoning Request	<del>\$300.00</del> \$350.00
Special Land Use Permit	\$350.00
Zoning Amendment	<del>\$300.00</del> \$350.00
Administrative Approvals	\$250.00
Temporary Structure for Storage & Sales (Ref 34-134 (9))	\$100.00
Planned Unit Development (PUD)	<del>\$500.00</del> \$750.00

**SECTION VI - SITE PLAN REVIEW FEE**

Residential Zone	\$400.00
Commercial/Industrial zone	<del>\$400.00</del> \$450.00
Construction Codes/Plan Review (See Section 8)	
Vacation of subdivision or right-of-way	<del>\$300.00</del> \$350.00
Revisions to approved plans for major development	\$150.00
Revisions to approved plans for regular development	\$100.00

**SECTION VII - BUILDING PERMITS**

NO CHANGES FOR 2023-2024

New Commercial Building Construction for buildings up to 1800 sq. ft. for all useable area	\$475.00
Single Home Construction for homes up to 1800 sq. ft. of living area	\$450.00
Prefab Home Construction (includes foundation)	\$250.00
Residential Garage Construction up to 576 sq. ft.	\$85.00
Residential Garage Construction over 576 sq. ft.	\$100.00
Room additions up to 200 sq. ft.	\$70.00
Room additions up to 300 sq. ft.	\$80.00
Room additions over 300 sq. ft.	\$90.00
Sundry repairs, remodeling and alterations (limited to replacement of windows, doors, roof, siding) under \$1,000.00 cost (materials and labor)	\$60.00
Sundry repairs, remodeling and alterations (limited to replacement of windows, doors, roof, siding) cost (materials & labor)	
\$1,000-\$20,000	\$60.00*
\$20,001-\$50,000	\$75.00*
\$50,001-\$100,000	\$125.00*
over \$100,000	\$175.00*
*Construction without permit (plus permit fee)	\$100.00+
Reinspection Fee	\$25.00

Room Addition over 500 sq. ft. & any other type construction, repair, remodeling, & alteration not otherwise specified. (Fees to be determined by Building Inspector based upon the Bureau of Construction Codes sq. ft. construction cost table)

Fees for plan review are to be determined by Building Inspector based upon the Bureau of Construction Codes Plan Review Fee schedule.

\$50.00 Min.

Fence Permit:

Value (material & labor) up to \$500	\$20.00
Value (material & labor) over \$500	\$20.00

**SECTION VII - BUILDING PERMITS (continued)**

NO CHANGES FOR 2023-2024

Construction or erection of sign:

Value (material & labor) up to \$1,000	\$40.00
Value (material & labor) over \$1,000	\$60.00

Demolition and Moving Permits

With respect to a building which is under ten (10) feet wide and does not contain over 2,500 cubic feet, the fee for moving permit	\$15.00
With respect to a building which is over 2,500 cubic feet	\$30.00
The fee for a demolition permit for a building having less than 500 sq. ft	\$40.00
The fee for a demolition permit for a building having 501-10,000 sq. ft. shall be	\$60.00
The fee for a demolition permit for a building having more than 10,000 sq. ft. shall be	\$75.00
Sidewalk Construction or Repair - Permit Fee	\$50.00

**SECTION VIII - ENGINEERING FEE**Demolition Related Obstruction ROW Fee (Ref. 29-41) Sidewalk  
Sidewalk Obstruction Permit

	\$25.00
Deposit	\$200.00
Right of Way Excavation Permit	\$30.00

**SECTION IX - WATER RATES - MONTHLY****Variable Usage Charge:**Effective 7/1/2023: ~~\$7.14~~ \$7.57 per cf(x100) of all water used**Minimum Service Charge (Equivalent meter & service ratio per AWWA Manual Water rates)**

	<u>Meter Size (in.)</u>	<u>Equivalent Meter Service Ratio</u>	<u>Effective 7/1/2023 Monthly Service Charge</u>
	5/8	1	<del>\$27.30</del> \$28.94
	3/4	1.15	<del>\$30.87</del> \$32.72
	1	2.2	<del>\$56.10</del> \$59.46
	1 1/2	5.5	<del>\$140.26</del> \$148.07
	2	10.3	<del>\$262.59</del> \$278.34
	3	23.5	<del>\$599.21</del> \$635.16
	4	42.7	<del>\$1,080.03</del> \$1,144.83
	6	95.5	<del>\$2,437.59</del> \$2,583.85
Hydrant Meter		daily Min., plus usage	\$250.00
Hydrant Meter Deposit		daily Min., plus usage	\$50.00
Hydrant use without approval		plus prosecution	\$1,000.00
			\$500.00

<u>Water Tap-in Fees</u>	<u>City</u>	<u>Township</u>
3/4" Line	\$2,500.00	\$3,500.00
1" Line	\$2,500.00	\$3,500.00
1 1/4" Line	\$2,500.00	\$3,500.00
1 1/2" Line	\$2,500.00	\$3,500.00
2" Line	\$4,000.00	\$5,000.00
3" Line	\$6,000.00	\$7,000.00
4" Line	\$6,000.00	\$7,000.00
6" Line	\$7,500.00	\$8,500.00
8" Line	\$9,000.00	\$10,000.00

Water Turn On/Off Charges & Turn Off/On Charges for Repairs (during regular business hours)

April-October	\$75.00*
November-March	\$150.00*

Special event water rate - 50% of current water rate  
(per approval Ironwood City Commission Resolution #08-018)

Contractor Assistance

\$70.00 hr./1 man

Overtime rate minimum 2 hrs.

\$75.00 hr./1 man

\$125.00 hr./2 men  
or actual cost

\*Winter/Summer turn-on/turn-off rates will depend on the use of snow removal equipment

New Account Charge

\$20.00

Delinquent Reconnect Fee

\$150.00 Summer  
\$300.00 Winter

Water and Sewer Deposit

\$550.00

Leak Adjustment - Adjustment to water and sewer charge  
will be 1/2 of excess usage above monthly average.

Disconnecting lateral from main

\$250.00

New Meter Charge

~~\$150.00~~ \$200.00

Illegal by Pass (does not include projected cost and prosecution)

\$1,000.00

Delinquent Trip Charge

\$75.00

Meter Test

\$30.00

Excavation without Permit

\$500.00 plus damages

O.T. call out

\$75.00 hr./minimum 2 hrs.

#### **SECTION X - WATER LINE THAWING/WINTER LET RUN POLICY**

As per water service "thawing" policy 10/13/14

As per Winter "Let Run" policy 10/13/14

**SECTION XI - SEWAGE RATES - MONTHLY**

**Variable Usage Charge:**

Effective **7/1/2023**: ~~\$8.27~~ **\$8.76** per cf(x100) of all water used

**Minimum Service Charge:**

<u>Meter Size (in.)</u>	Effective <b>7/1/2023</b> Monthly <u>Service Charge</u>
5/8	<del>\$37.29</del> <b>\$39.53</b>
3/4	<del>\$41.99</del> <b>\$44.51</b>
1	<del>\$79.59</del> <b>\$83.36</b>
1 1/2	<del>\$200.35</del> <b>\$212.37</b>
2	<del>\$372.20</del> <b>\$394.53</b>
3	<del>\$848.46</del> <b>\$899.37</b>

NOTE: Township residents on City water and sewer will pay minimum monthly charge to Township and variable monthly charge to City.

**Sewer Tap Inspection Fee**

- 4" sewer line
- 6" sewer line
- 8" sewer line
- 10" sewer line

Resident

- \$600.00
- \$850.00
- \$1,100.00
- \$1,600.00

**\*\*Fee for Street Repair/City Right of Way**

\$800.00 Minimum

Anything over \$800 will be charged at actual cost of labor & material. Rates shall be double for Township. Fee does not include sidewalk, curb, or gutter.

\$80/ft. linear ft (4' Wide Trench)

**\*\*Sidewalk/curb/gutter only, at current cost.**

Cleaning grease from sanitary sewer mains

Cost + 15%

Televising Sewer - City Use

No Charge

Assisting Contractor/Owner

\$150.00 hr.

Evaporation Allowance for Commercial laundries

10.00% current usage rate

Contractor Assistance/Tracing Lines

\$60.00 hr.

Normal Sewer Lateral Maintenance (Steaming)

\$125.00 hr.

Vactor service

\$100.00 OT (2 hr. min.)

plus Vactor rental fee at current State of MI Schedule C rate

\$45.00 hr./man

Smoke Machine (City operator required)

\$60.00 hr.

Damage to barricades & lights will be billed appropriately

\*Exception - City Involved Special Events

**SECTION XII - GARBAGE/RECYCLING - MONTHLY**

Effective 9/1/23

**NO CHANGES FOR 2023-2024**

\$13.85

**SECTION XIII - CURRY PARK RATES 5/26/23 - 10/20/23****NO CHANGES FOR 2023-2024**

Full hookup	\$35.00
Electricity only	\$25.00
Tent only	\$15.00
Weekly Fee (Full hookup only)	\$210.00
Dumping Costs	\$15.00
Fill Tanks with water	\$15.00

**SECTION XIV - IRONWOOD MEMORIAL BUILDING RENTAL RATES****NO CHANGES FOR 2023-2024**

## Rules &amp; Regulations:

Loss of key to any facility \$50.00 Not to exceed

The City requires renters to provide liability insurance naming the City as an additional insured

## Schedule of Charges -- Payable in Advance:

## Rental of Auditorium/Foyer

Not-for-Profit Organization - must be a 501(c)	\$125.00*
For-Profit Organization (M-F, 8AM-4PM)	\$400.00*
Private Social Event	\$800.00* Resident
	\$900.00* Non-Resident
Bingo Organizations	\$175.00*

\*The City requires a security deposit of \$300.00. The renter is required to do the breakdown, set up and clean-up of the auditorium.

If a custodian is needed, a fee of \$60/hr. (min. 2 hr. call out) will be charged for off-duty custodial hours.

\*The City of Ironwood requires an event insurance certificate in the amount of \$1,000,000 naming the City of Ironwood as an additional insured when renting the Memorial Building.

The person/organization renting the auditorium for dances will provide police protection at their own expense. A diagram for the set-up of the auditorium will be provided to the renter.

The use of the facility will not, in any way, interfere with the operations or activity of the City.

Commission Chambers/conference Room (during business hrs.)	\$5.00 per hour
	\$25.00 per day

The use of this room will not, in any way, interfere with the operations or activity of the City.

**SECTION XV - PAVILION RESERVATION RATES (Daily Rates)\*\***

Not-for-Profit/Community Organization - Must be a 501(c)	No Charge
Reserving Pavilion - Norrie Park	\$25.00 Resident
	\$50.00 Non-resident
Reserving Pavilion - Depot Park	
(Pavilion only)	\$25.00 Resident
(Pavilion only)	\$50.00 Non-resident
<del>Additional-Days</del>	<del>\$20.00 Per-Day/Resident</del>
<del>Additional-Days</del>	<del>\$45.00 Per-Day/Non-Res-</del>
(Pavilion & Food Preparation Area)	<del>\$35.00 Resident</del>
(Pavilion & Food Preparation Area)	\$75.00 Non-resident
<del>Additional-Days</del>	<del>\$30.00 Per-Day/Resident</del>
<del>Additional-Days</del>	<del>\$70.00 Per-Day/Non-Res-</del>

*Propose \$50*

\*\*The City requires a security deposit of \$75.00. The renter is required to clean-up and remove all garbage after event.

**SECTION XVI - PUBLIC SAFETY FEES & FIRE PREVENTION PERMITS****NO CHANGES FOR 2023-2024**

Fire Engine	\$250.00 hr.
Aerial Platform	\$500.00 hr.
Hazmat Response Vehicle	\$500.00 hr.
Quick Attack Fire Response Vehicle	\$150.00 hr.
Pick-up Truck	\$95.00 hr.
Passenger Vehicle	\$50.00 hr.
Hazmat Trailer (Decontamination and/or Clean-up)	\$100.00 hr.
Personnel: Appropriate hourly rate, plus cost of benefits per person/per hour (i.e. hourly, overtime or holiday)	

Equipment & materials: Billed according to consumable use, contamination clean-up, destruction, or replacement

Outside Contractors or Departments: Billed based on fees charged to IPSD plus 10% administrative fee

\*\*This list is not all inclusive and all costs associated with a hazardous materials response will be billed accordingly.

Conference Room Fees:	\$25.00 day
Accident Report	No Charge- Not-for-Profit
	\$7.00
	\$8.00 fax copy
(per copy per vehicle or pedestrian involved)	.50 per page
VIN # Checks	\$3.00 ea. Resident-free
Commercial	\$5.00 ea. Non-Resident
Bank Escorts	\$25.00 per time
Fire Reports	\$7.00
	\$8.00 Fax copy
Preliminary Breathalyzer Test (PBT)	\$3.00 per time
Drug Testing	\$25.00
Taxicab Vehicle Inspection	\$20.00 1st 2 vehicles
	\$10.00 additional
General precautions against fire:	
A permit is required for open burning	\$10.00 2-day limit
	\$5.00 each additional day
Heated/Secured Storage at IPSD	\$20.00 per day
Cold Storage at IPSD	\$10.00 per day

**SECTION XVII - CITY OF IRONWOOD CEMETERY CHARGES**

FULL CASKET INTERNMENT

	<u>Resident</u>	<u>Non-Resident</u>	<u>Indigent</u>
Opening & Closing - Adult 7:00 am - 1:00 pm Mon. - Fri.,	\$925	\$1,250.00	\$150.00
Opening & Closing - Infant 2 to 3 1/4 feet 7:00 am - 1:00 pm Mon. - Fri.	\$400.00	\$600.00	
Full Size Crypt Opening (OT \$600/\$800)	\$375.00	\$475.00	
Overtime Add on Fee 1:00 pm - 6:00 pm Mon - Fri, 7:00 am - 11:00 am Sat	\$425.00	\$425.00	

CREMATION INTERNMENT

Opening & Closing 7:00 am - 1:00 pm Mon. - Fri.	\$600.00	\$800.00	\$100.00
Overtime Add on Fee 1:00 pm - 6:00 pm Mon - Fri, 7:00 am - 11:00 am Sat	\$300.00	\$300.00	

DISINTERMENTS

Disinterment - Ashes	\$350.00	\$450.00	
Transfer of body from one lot to another			<u>FEE</u> \$1,575.00
Transfer of body out of cemetery (Opening of grave only)			\$1,000.00

RECORDING OF INTERNMENTS

Ash Crypt recording fee (per name)	\$150.00	\$175.00	
Ash Burial recording fee (2nd occupant-same urn)	\$150.00	\$175.00	

STORAGE OF FULL CASKETS

Mausoleum Drop Off Fee - Winter (in addition to Storage Fee)		per employee	<u>FEE</u> \$125.00
Mausoleum Storage			\$250.00
Storage in mausoleum for bodies to be interred in cemeteries outside the City of Ironwood (per season)			\$200.00
Body delivered to mausoleum on Saturday, Sunday, & Holiday, or after 2:30 pm weekdays (in addition to Storage Fee)			\$275.00
Pallbearer Assistance	per hour/per employee		<del>\$125.00</del> \$ 50.00
Pallbearer Assistance Overtime	per hour/per employee		<del>\$100.00</del>

**SALE OF NEW LOTS--PER SPACE**

	<u>Resident</u>	<u>Non-Resident</u>	<u>Indigent</u>
Sale of New Lots - per space	\$375.00	\$675.00	\$160.00
Future Care per space on lots purchased AFTER JULY 1, 1996	<u>\$300.00</u>	<u>\$500.00</u>	<u>\$130.00</u>
	\$675.00	\$1,175.00	\$290.00

PERPETUAL CARE (future care) on lots purchased BEFORE JULY 1, 1996 will be charged on family parcels or grave spaces on which future care has not been paid at the time the next grave opening is made. Residents will pay \$30 per space if never paid, or \$20 more if \$10 was paid. Non-Residents will pay \$60 per space if never paid, or \$50 per space if \$10 was previously paid.

ALL FULL CASKET INTERMENTS must be in a concrete grave box or vault.

No graveside services in winter (November 1st thru May 31st).

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ALL FULL CASKET INTERMENTS must be in a concrete grave box or vault.

No graveside services in winter (November 1st thru May 31st).



## Proceedings of the Ironwood City Commission Meeting

A Regular Meeting of the Ironwood City Commission was held on May 22, 2023, at 5:30 P.M., preceded by a public hearing at 5:20 P.M., in the Commission Chambers, Second Floor of the Municipal Memorial Building in the City of Ironwood.

1. Mayor Corcoran opened the Public Hearing at 5:20 P.M.
2. Jeff Sjoquist, Coleman Engineering, reviewed the Water Treatment Plant Phase II Project Plan outline, proposed costs and possible funding options. Jeff confirmed that approving a Resolution accepting the Project Plan does not commit the City to any funding source at this time. It is anticipated to know more about funding by October 2023.

Pete Sturgul asked if the operating costs would be going up and how that might affect rates. Jeff Sjoquist confirmed it's too early to tell if there will be rate increases not knowing the funding sources yet.

Larry Holcombe asked if any new wells would be part of the Water Treatment Plant project? Jeff Sjoquist confirmed that new well exploration is not a part of the Project Plan.

Randall Kashich asked about the City's General Fund and asked if Iron County is getting any water from the City of Ironwood. Jeff Sjoquist confirmed that Hurley does get some of its water from the City of Ironwood.

3. Mayor Corcoran closed the Public Hearing at 5:41 P.M.
- 

A. Mayor Corcoran called the Regular Meeting to Order at 5:30 P.M.

B. Recording of the Roll.

PRESENT: Commissioners Korpela, Mildren, Semo, Andresen and Mayor Corcoran  
ABSENT: None

C. Approval of the Consent Agenda.

- 1) Approval of Minutes:
  - a. Regular City Commission Meeting Minutes of May 8, 2023.
- 2) Review and Place on File:
  - a. Ironwood Housing Commission Board Meeting Minutes of April 11, 2023.
- 3) Approve Sale of:
  - a. Ironwood American Legion Auxiliary, Unit #5-Flag Day Sale Fundraiser on June 14th, 2023.

***Motion** was made by Semo, seconded by Mildren, to approve the Consent Agenda as presented. Unanimously passed by roll call vote.*

D. Approval of the Agenda.

*Motion was made by Korpela, seconded by Andresen, and carried to approve the Agenda as presented.*

E. Review and Place on File:

1. Revenue & Expenditure Report.
2. Cash and Investment Summary Report.

*Motion was made by Semo, seconded by Mildren, and carried to receive and place on file the Statement of Revenue & Expenditures Report for the month ending April 30, 2023, and the Cash and Investment Summary Report for April 2023.*

F. Approval of Monthly Check Register Report.

*Motion was made by Semo, seconded by Mildren, to approve the Check Register Report for April 2023. Unanimously passed by roll call vote.*

G. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

There was none.

H. Citizens wishing to address the Commission on Items not on the Agenda. (Three Minute Limit).

Nancy Sturgul commented on the property next to them where Fahrner Excavating dumps snow. Nancy asked what changes would be taking place with the snow dumping Ordinance, when the changes will take place, and when can they expect the debris from this past winter to be cleaned up.

## **OLD BUSINESS**

I. Discuss and consider adopting Ordinance No. 540, an Ordinance to amend Section 2.1-2, Zoning Map, Article 2, Division 1, Zoning Districts and Map, of Ordinance Number 537, to rezone 335-337 W. Northland Avenue from R-1 Residential to R-2 Multi-Family Residential.

*Motion was made by Mildren, seconded by Korpela, to adopt Ordinance No. 540, an Ordinance to amend Section 2.1-2, Zoning Map, Article 2, Division 1, Zoning Districts and Map, of Ordinance Number 537, to rezone 335-337 W. Northland Avenue from R-1 Residential to R-2 Multi-Family Residential. Unanimously passed by roll call vote.*

## **NEW BUSINESS**

J. Discuss and consider Resolution #023-011 for adopting the Water Treatment Plant Phase II Project Plan (DWSRF) and appointing the City Manager as the authorized representative for the project.

**Motion** was made by Semo, seconded by Mildren, to adopt Resolution #023-011 for adopting the Water Treatment Plant Phase II Project Plan (DWSRF) and appointing the City Manager as the authorized representative for the project. Unanimously passed by roll call vote.

K. Discuss and consider approving an hourly wage increase for paid on-call firefighters to \$17.50/hr.

**Motion** was made by Mildren, seconded by Korpela, to approve an hourly wage increase for paid on-call firefighters to \$17.50/hr. from \$12.50/hr. Unanimously passed by roll call vote.

L. Discuss and consider approving an \$817.00 change order for the Roof Top Unit Project from Mukavitz Heating, Inc.

**Motion** was made by Semo, seconded by Andresen, to approve an \$817.00 change order for the Roof Top Unit Project from Mukavitz Heating, Inc. Unanimously passed by roll call vote.

M. Discuss and consider authorizing the Gogebic Range Suicide Prevention Council to display their memorial quilts in the Memorial Building from Thursday, May 25, 2023 through Tuesday, May 30, 2023 over the Memorial Day Holiday.

**Motion** was made by Semo, seconded by Andresen, and carried to authorize the Gogebic Range Suicide Prevention Council to display their memorial quilts in the Memorial Building from Thursday, May 25, 2023 through Tuesday, May 30, 2023 over the Memorial Day Holiday.

N. Manager's Report.

City Manager Paul Anderson provided the following verbal updates:

1. We ask for the citizens patience while we work on patching potholes and repairing plow damage from this last winter and spring thaw. The crews are moving as fast as they can, but it will take some time to get through all the items there are to work on.
2. Spring water main flushing will begin June 4th. DPW will be sending out notices through multiple lines of communication.
3. The Compost site has been open for a couple of weeks now. They have been seeing around 60 vehicles per day there. Hours are Thursday & Friday from 10-4 and Saturday from 9-2.
4. Curry Park opening will be the end of this week on May 26th.
5. Norrie Park will be opened for June 1st.
6. The water plant subsequent funding discussions continue with USDA Rural Development. Still waiting on more definite answers on how we will be moving forward. But we remain optimistic on the project moving forward.
7. Hemlock Street construction project from Broadway to US2 has started. Pipe work excavation will likely be starting later this week. The City had contemplated not putting a stop sign in at the Hemlock/Broadway/Ridge intersection since it will be reconfigured differently. However, after further consideration, there will be a 4 way stop reinstalled at the Hemlock and Ridge.

8. *Downtown sewer main lining work is underway. The excavation work is complete next to Stems and Ben Franklin. Those patches should be getting repaved very soon. The Contractor VisuSewer will be working with local businesses on the disruptions.*
9. *The Margaret Street culvert project is set to start later this week or next week. This is ¼ mile east of Trinity Lutheran Church. Preconstruction meeting will be held tomorrow morning to finalize details.*
10. *Public Safety and Code enforcement have been working together on blight issues over the past month. Public Safety is going out this week for the second round of inspections to see if people have made progress on blight elimination.*
11. *Memorial Day parade will be put on by the American Legion on Monday May 29th at 10AM. Parade will go from the Memorial Building to the Riverside Cemetery.*
12. *The new Owners of the old Bell Chalet building in Hurley, donated the original 1890's bell to the Michigan's Western Gateway Trail Authority. We will be working on coming up with a vandal proof way of mounting it near the Montreal River on the Iron-Bell Trail.*
13. *The 100-year celebration of the Memorial Building will be on Friday July 7th at roughly 5 PM. Final details will be released in June.*
14. *A reminder that City offices and DPW are closed on Monday May 29th for the Memorial Day Holiday.*
15. *A Public Hearing for the FY 2023-2024 Budget will be held prior to the June 12, 2023 Commission meeting.*
16. *I will not be present at the June 12th City Commission meeting as I will be with my father on an annual trip. Staff will be handling the meeting issues in my absence.*

O. Other Matters.

*Commissioner Semo asked about the process for proceeding with blight notices for the property next to the Sturgul property. Tom Bergman, Community Development Director, briefly outlined the process and informed the public that currently, it is required to clean up property after dumping snow.*

*Mayor Corcoran commented on the brand new Vactor Truck added to the City's Fleet and expressed her appreciation for the Department of Public Works workers for pitching in their own funds to have a custom flag decal placed on the hood of the Vactor.*

*Commissioner Mildren shared his appreciation on the donated bell for the Iron-Belle Trail and reminded the public again about the Memorial Building 100 Year Celebration coming up.*

P. Adjournment.

**Motion** was made by Semo, seconded by Korpela, and carried to adjourn the meeting at 6:10 P.M.



**PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION**  
**Thursday, April 6, 2023**

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A Regular Meeting of the Planning Commission was held on Thursday, April 6, 2023 in the City of Ironwood Memorial Building Women’s Club Room.

1. Call to Order: Chair Davey called the meeting to Order at 6:00 p.m.
2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Sam Davey	X			
Scott Bissell	X			
Stephanie Holloway	X			
Mark Silver	X			
John Spence	X			
Rich Jenkins	X			
Vacant				
David Andresen ex-officio, non-voting member	X			
	<b>7</b>			

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the February 2, 2023 Meeting Minutes.

**Motion by Bissell to approve the Meeting Minutes. Second by Jenkins. Motion Carried 6 to 0.**

4. Approval of the Agenda:

**Motion by Silver to approve the Agenda. Second by Spence. Motion Carried 6 to 0.**

5. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): None.
6. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): Ken Raush gave an update on his project.

**Motion by Bissell to table the decision. Second by Spence. Motion Carried 5 to 0.**

7. Items for Discussion and Consideration.

- A. Discuss and consideration of PC-Case-2023-002: 335-337 W. Northland Ave. Rezone from R-1 to R-2: Director Bergman answered questions that were asked during the previous meeting. The applicant discussed the project.

**Motion by Holloway to approve the rezone from R-1 to R-2 with recommending of approval to the City Commission. Second by Jenkins. Motion Carried 5 to 0. Silver abstained.**

- B. Discuss and consider approval of the 2022 Annual Report: Director Bergman presented the annual report.

**Motion by Silver to approve the 2022 Annual Report. Second by Bissell. Motion Carried 6 to 0.**

- C. Update on Revision of Comprehensive Plan and RRC Certification: \$100,000 has been requested in the proposed budget for next fiscal year. RRC Certification may be able to provide funding assistance for the Comprehensive Plan.
- D. Discussion regarding rezoning of Penokee Road vacant parcels: Thompson addressed the Commission with his plans for the property.
- E. Consider Waving of Rezoning fee for 340 W. Ayer Street: The owner's property was rezoned without the map reflecting the change. When the City adopted a new zoning map, the rezone was never transferred. The rezone was the mistake of the City of Ironwood and not the owner.

**Motion by Silver to remove the fee for the rezoning application. Second by Jenkins. Motion Carried 6 to 0.**

- F. Update on Marihuana Licensing: The Planning Commission will be updated in the meetings ahead. The legal challenges to the rubric have lessened.

G. Comprehensive Plan Implementation Status of Priority Action Items.

I. Strategy 4.2 Prepare a Wayfinding Master Plan.

- a. No update.

II. Downtown Development Plan and TIF Plan Project.

- a. The public hearing was conducted at the last City Commission meeting. After 60 days, the City Commission has the chance to adopt.

8. Other Business: None.

9. Next Meeting: Thursday, May 4, 2023 at the Ironwood Memorial Building.

10. Adjournment:

**Motion by Jenkins to adjourn the meeting. Second by spence. Motion carried 6 to 0.**

Adjournment at 6:32 p.m.

Respectfully submitted

  
\_\_\_\_\_  
Sam Davey, Chair

  
\_\_\_\_\_  
Tim Erickson, Community Development Assistant



**PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION**  
**Thursday, May 4, 2023**

---

A Regular Meeting of the Planning Commission was held on Thursday, May 4, 2023 in the City of Ironwood Memorial Building Women’s Club Room.

1. Call to Order: Vice Chair Jenkins called the meeting to Order at 6:00 p.m.
2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Sam Davey		X	X	
Scott Bissell	X			
Stephanie Holloway		X	X	
Mark Silver	X			
John Spence		X	X	
Rich Jenkins	X			
Vacant				
David Andresen ex-officio, non-voting member	X			
	<b>4</b>	<b>3</b>		

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the April 6, 2023 Meeting Minutes.

**Motion by Bissell to approve the Meeting Minutes. Second by Jenkins. Motion Carried 4 to 0.**

4. Approval of the Agenda:

**Motion by Silver to approve the Agenda. Second by Spence. Motion Carried 4 to 0.**

5. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): None.
6. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): None.



7. Items for Discussion and Consideration.

- A. Update on Revision of Comprehensive Plan and RRC Certification: The Comprehensive Plan is in the proposed budget. There are four more items to complete before RRC Certification. RRC Certification will allow for more funding and some other opportunities.
- B. Update on Marihuana Licensing: The City Commission issued two additional licenses. Bergman went over the options that were presented to the City Commission. Bissell asked about the status of the approved microbusinesses. Availability of industrial space was discussed as it relates to allowing for more grow facilities.
- C. Comprehensive Plan Implementation Status of Priority Action Items.
  - I. Strategy 4.2 Prepare a Wayfinding Master Plan: No update.
  - II. Downtown Development Plan and TIF Plan Project: The City Commission can adopt the plan at the end of May. If the Library opts out, there may need to be another public hearing.

8. Other Business: None.

9. Next Meeting: Thursday, June 8, 2023 at the Ironwood Memorial Building.

10. Adjournment:

**Motion by Silver to adjourn the meeting. Second by Bissell. Motion carried 4 to 0.**

Adjournment at 6:25 p.m.

Respectfully submitted

  
\_\_\_\_\_  
Sam Davey, Chair

  
\_\_\_\_\_  
Tim Erickson, Community Development Assistant



**IRONWOOD**  
MICHIGAN | *Find Your North*

**Proceedings of the Parks and Recreation Committee  
Monday, May 1, 2023, 5:00 p.m.**

A regular meeting of the Parks and Recreation Committee was held on Monday, May 1, 2023 at 5:00 P.M. at the City of Ironwood Memorial Building Women's Club Room, 213 S. Marquette Street, Ironwood, MI 49938.

1. Call to Order:

Chairman Davey called the meeting to order at 5:00 p.m.

2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Paul Kostelnik	X			
Sam Davey	X			
Tom Kangas – Vice Chair	X			
Kim Corcoran, ex-officio, non-voting		X	X	
Jerry Nezworski		X	X	
Danielle Boyette		X	X	
Randy Kirchhoff		X	X	
Jake Ring	X			
	<b>4</b>	<b>4</b>		

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the Agenda:

**Motion by Kostelnik to approve the Meeting Agenda. Second by Kangas. Motion carried 4 to 0.**

4. Approval of the March 6, 2023 Meeting Minutes:

**Motion by Kostelnik to approve the Minutes. Second by Ring. Motion carried 4 to 0.**

5. Citizens wishing to address the Committee on Items on the agenda (Three-Minute Limit): The Pickleball courts that are being constructed at Norrie Park were discussed.

6. Citizens wishing to address the Committee on items not on the Agenda (Three-minute limit): None.

7. Items for discussion and consideration.

A. Iron Belle Dog Waste: Paul Anderson will be asked about installing poop bags along the Iron Belle trail.

**Motion by Kostelnik to request to the City Manager to install trash cans and poop bags along the Iron Belle Trail. Second by Kangas. Motion carried 4 to 0.**

- B. Update on Pickleball Courts – Resurfacing of Norrie Park Tennis Courts: This was discussed in item 5. The surface at the civic center was slippery and people with knee issues didn't enjoy it as much.
  - C. Motorized Trails Update – GRTA: No update.
  - D. Project Updates (Hiawatha Park Expansion, Forest Management Plan, Southern Beltline Acquisition, Curry Park, Miners Park MTB Trail, Norrie Park Renovation): The Hiawatha Park project will most likely be phased approach with about a \$500,000 build over time. The Forest management plan is being worked on by a consultant. Curry Park electrical hookups and new sign will be installed in September. Southern Beltline trail acquisition is still pending. Trail marker locations will be mapped out with the trail builder. Names of the trails are being considered with the Friends of the Miners Park along with the SISU Dirt Crew and City staff. The MTB trails will need to be reworked by the Hiawatha statue. Norrie Park final design will be worked on.
8. Other Business: None.
9. Next Meeting: Monday, June 5, 2023 at 5:00 p.m.
10. **Adjournment: Motion by Kostelnik to adjourn the meeting. Second by Kangas. Motion Carried 4 to 0. Adjournment at 5:23 p.m.**

Respectfully Submitted



Sam Davey, Chair



Tim Erickson, Community Development Assistant

## Civic Center Meeting Minutes

5/1/23

1. Meeting was called to order at 5:02 pm by Gullan.
2. Roll Call: Gullan, Mildren, Peterson, Re, Stempihar, Thomason and Mgr. Kivisto. COI Treasurer Linn also present. One seat open.
3. Motion to approve the agenda was made by Stempihar, seconded by Re. Motion approved.
4. Motion to approve the minutes was made by Mildren, seconded by Peterson. Motion approved.
5. Motion to accept the financials and place them on file was made by Stempihar, seconded by Mildren. Roll call vote was follows: Gullan-yes, Peterson-yes, Re-yes, Thomason-yes, Mildren-yes, Stempihar-yes. Motion approved.
6. Citizens wishing to address the Board on items on the agenda: N/A
7. Citizens wishing to address the Board on items not on the agenda: N/A
8. Old Business:
  - A. Discuss and Consider Approving the 2024 Budget: Discussion about the 2024 budget was held. Discussion included but wasn't limited to Treasurer Linn discussing the overall budget as well as individual line items with the Board.
    - i. Motion to approve the budget as presented was made by Mildren, seconded by Peterson. Roll call vote was as follows: Gullan-yes, Re-yes, Stempihar-yes, Thomason-yes, Peterson-yes, Mildren-yes. Motion approved.
9. New Business:
  - A. Discuss Permanent Batting Cage Structure: Discussion about a permanent batting cage structure was held. Discussion included but wasn't limited to there being a temporary batting cage unit in place; temporary batting cage was installed by Ruotsala Construction; temporary batting cage is owned by Jason Ruotsala and would like to have it back when the Civic Center is done with it; and GCC is considering donating a 70-foot batting cage to be permanently installed at the Civic Center.
10. Manager's Report:
  - A. LiveBarn: Discussion and update about LiveBarn was held. Discussion included but wasn't limited to LiveBarn's modem being installed and they'll be sending other supplies to the Civic Center in the near future.
  - B. Ice Damage: Discussion and update about the ice damage was held. Discussion included but wasn't limited to insurance claims being sent in with pictures of the damage caused by the ice/snow falling off the roof.
  - C. Rental Update: Discussion and update about spring rentals was held. Discussion included but wasn't limited to BHS softball and baseball; HHS golf; Ironwood Little League; and the Range Strikers Soccer teams are still utilizing the facility.
  - D. Craft Show: Discussion and update about the craft show was held. Discussion included but wasn't limited to having a good turnout and having another craft show scheduled for August.

- E. Bags Tourney: Discussion and update about the bags tourney was held. Discussion included but wasn't limited to the tournament went well; 21 teams were involved; and the Civic Center did pretty well on concessions and beer.
- F. Classic Cruisers: Discussion and update about the Classic Cruisers was held. Discussion included but wasn't limited to the group hosting a car show at the Civic Center in July.

11. Other Matters:

- A. Polar Bear Hockey Club Banners: Discussion about the Polar Bear Hockey Club's Backer Banners proposal was held. Discussion included but wasn't limited to the PBHC's proposal to hang sponsor banners; the cost and terms of the deal will be \$600.00 per year for 3 years; space provided (entirety between structural columns) will be able to hold twelve (12) 3'x6' PBHC sponsor banners, as well as a 2'x20' "Polar Bear Backers" banner; PBHC will be responsible for the creation of the banners, necessary installation hardware, and their installation/removal (if not renewed); contract period(s) will be from November 1<sup>st</sup> through October 31<sup>st</sup> (with a grace period of one week on either end for installation and removal).
  - i. Motion to accept the PBHC's banner proposal was made by Mildren, seconded by Stempihar. Roll call vote was as follows: Gullan-yes, Peterson-yes, Re-yes, Thomason-yes, Stempihar-yes, Mildren-yes. Motion approved.

12. Next meeting Monday 6/5/23 at 5:00 pm at the Civic Center.

13. Motion to adjourn at 6:15 pm was made by Re, seconded by Stempihar. Motion approved.

**Minutes**  
**Quarterly Ironwood Human Relations and Equity Committee Meeting**  
**Wednesday, March 1, 2023**

**Location: Ironwood Memorial Building, Women's Room**  
**213 S. Marquette Street**  
**Ironwood, MI 49938**

**Quarterly Meeting**

**Call to Order:** 6:10pm CT

**Attendance:** G Gripper, C Erickson, A Burchell, N Korpela, J Jacobson City Clerk, P Anderson City Mgr

**Approval of Previous Minutes:** Motion by Burchell to approve Minutes from November 16, 2022. Second by Korpela. Minutes approved.

**Public Input:** There were no citizens attending, therefore no input.

**Letter of Resignation from C Rencontre:** Motion to accept letter of resignation from Burchell; second from Korpela. Resignation accepted. Letter to be forwarded to City Mayor, and Commission. Names as possible replacements were discussed. Decided that candidate outreach should take place individually. We also discussed here, what the role of a City Commissioner on the HREC should be – advisory and non-voting? P Anderson will check on this and report back to us. We may need to replace two committee members depending on his findings.

**Review of Projects Since August:** After discussion of measurement mechanisms, it was decided that this process was premature. Talks with T Bergman need to take place in order to understand how the city currently tracks progress on projects. We want our tracking method to coordinate with that of the City.

**Discussion with City Clerk on City Ordinance Review:** J Jacobson mentioned that the May election cycle will take up much of her time until it is complete. She did say that she and T Bergman have begun meeting once a week to discuss the spreadsheet that contains the changes suggested by HREC members in the original review begun in 2021. This may take a few months to complete. Plus, they will need to consult with the City Attorney. They will report back to HREC on their progress at Quarterly Meeting of June 7, 2023. Once those steps are complete, the recodification process could begin. It was also stated that they may consult with the HREC at any time for clarification of original suggestions.

**Discussion of Review of Work with Public Safety:** At HREC last Working Meeting of February 21, 2023, A DiGiorgio, PS Director, updated HREC on the use of revised Mission, and Value

statements. He is working on methods to make the public more aware of how he uses those statements as standards for the work Public Safety does. HREC may be able to help with that. DiGiorgio also requested that HREC work on creating a list of the types of data they would like to see collected with regards to traffic stops. HREC asked DiGiorgio if they could begin reviewing Section 30 of the City Ordinances which deals with Public Safety regulations. He agreed. P Anderson, City Mgr, also agreed.

**Motion** was made by Korpela to review Section 30 and make revision suggestions regarding language connected to diversity, equity, and inclusion. Second by Gripper. Motion approved. A time to begin that process needs to be set. Question posed for DiGiorgio – HREC may need guidance on which of the ordinances within Section 30 we should begin.

DiGiorgio also updated HREC about grant funding for training. He requested HREC to collaborate on finding training opportunities in the area of implicit bias and micro-aggressions. The Training could be intra-city or could expand to entities outside the City, like GCC or the general public. There is a time deadline for use of the funds. He will let HREC know whether the funding can be extended.

**Discussion on Topics from February 21 Working Meeting:** C Erickson has contacted G Akerman-Behr about training with GCC on micro-aggressions. He will inquire where that stands. G Gripper asked about contacting the commencement speaker from 2022 as a possible trainer.

C Erickson will draft 2-3 paragraphs about HREC for the upcoming City Newsletter. Deadline for that is end of April???? She will share it with the other HREC members.

**Meeting Adjourned:** 7:35pm Motion by Burchell, second by Korpela.

**Next Quarterly Meeting:** June 7, 2023, 6:30pm

**Next Working Meeting:** April 4, 2023, 6:30pm



**To:** Mayor Corcoran and City Commission

**From:** Paul Anderson, City Manager

**Date:** June 7, 2023

**Meeting Date:** June 12, 2023

**Re:** Excel Energy Easement W3630 with Good Faith Offer

---

Xcel and the City have been working together on this easement for around a year, possibly more. The work of upgrading the power lines within this easement (in Miners Park area) was completed at the end of 2022. Comments from Commissioner Semo and other City Staff have been addressed by Xcel in this easement. This included increasing the cost per acre of the easement (resulting in a ~\$1,400 increase) as well as addressing issues with pesticides being used on the City property. Staff recommends approval of the easement as presented.



New

# Xcel Energy Good Faith Offer Payment Worksheet

**Xcel Tract Number: IRN-AYR1040**

**Line: W3630**

**Owner: Representative**

**Owner Address: 213 South Marquette Street Ironwood, MI 49938**

**Property Description: All of the Southeast 1/4 of the Northeast 1/4 of Section 23, T47N-R47W, containing 40 acres of land, more or less, and parts of the North 1/2 of the Southeast 1/4, Section 23, T47N-R47W, all in the City of Ironwood, Gogebic County, Michigan.**

**1. Basis of Property Value**

After analyzing comparable sales and other data, it is the opinion of Xcel Energy that \$3,200.00 per acre meets the vacant land value of the subject property indicated by market comparison.

**2. Permanent Right of Way**

4.795 Acres X \$3,200.00 Per Acre X 50% = \$ 7,672.00

0.362 Acres X \$3,200.00 Per Acre X 80% = \$ 926.72

**3. One Time Payment (if easement signed within 45 days) \$ 1,500.00**

**4. Misc. Payments as described below:**

\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_  
\_\_\_\_\_  
\$ \_\_\_\_\_

**5. Total Payment : \$10,098.72**

## **EASEMENT FOR ELECTRIC TRANSMISSION LINE**

(Michigan)

The Grantor, The City of Ironwood, a Michigan municipal corporation, whose address is 213 South Marquette Street, Ironwood, MI 49938,

WHEREAS, the Grantor, in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto **Northern States Power Company**, a Wisconsin corporation d/b/a Xcel Energy (herein referred to as "Xcel Energy" or "Grantee"), duly authorized to transact business in the States of Wisconsin and Michigan, with an office at 1414 W. Hamilton Avenue, Eau Claire, Wisconsin 54702-0002, its successors and assigns, the perpetual right, privilege, and easement to: survey, construct, install, mark, inspect, operate, repair, alter, relocate, reconstruct, replace, remove, and maintain its facilities including the necessary poles, wires, guys, supports, conduits, vaults, pedestals, manholes, fixtures, devices, and other facilities and appurtenances (collectively referred to as "Facilities") necessary for the purpose of conducting electric energy; light; and communication impulses, through, over, under, and across the following described lands, hereinafter called "Easement Area", situated in the County of Gogebic, State of Michigan, to wit:

As per Exhibit "A" attached hereto and made a part hereof.

Together with the associated rights described above, Xcel Energy may: 1) erect reasonable signs for the purpose of monumenting boundaries of the Easement Area, 2) have reasonable ingress and egress for personnel, equipment, and vehicles to and from said Easement Area across the property of Grantor adjacent thereto, 3) trim, cut down, and remove all brush, tress, and overhanging branches now or hereafter existing on said Easement Area or in danger of falling into Easement Area, 4) trim, cut down, and remove trees now and hereafter existing on the property of Grantor located outside of said Easement Area which by falling might interfere or endanger the Facilities, 5) install additional Facilities on the existing structures for the distribution of energy, light, and communication impulses, 6) otherwise conduct, carryout, complete, construct, repair, or any other necessary action within the easement area to aid, assist, or help the Grantee in carrying out Grantee's purpose as stated within this document.

Except as otherwise provided herein between the Grantor and Xcel Energy covering the Easement Area, Xcel Energy shall pay for all damages to property, grain crops or vegetable crops, fences, livestock, roads, and fields in the Easement Area and adjoining lands of the Grantor that were caused by the construction or maintenance of said Facilities. Claims on account of such damages may be referred to the nearest Xcel Energy office. This damage right, as stated in this paragraph, does not apply to the Easement

Area for trees, brush, or grass that were cut, trimmed, or removed for maintenance or safety reasons. This damage right, as stated in this paragraph does not apply to fruit bearing trees in the Easement Area.

Xcel Energy shall, after installation of the above-described Facilities, or after the exercise of any rights granted herein, restore the Easement Area to as near its original condition as is reasonably possible and remove therefrom all debris, spoils, and equipment resulting from or used in connection with said installation.

The Grantor shall not be responsible for any injury to persons or property by the design, construction or upkeep of the Facilities.

Grantor reserves the right to dedicate and have or permit to be improved, maintained, and used for the purpose of streets, curbs and gutters, sewers, water and underground utilities (hereinafter called "improvements"), the portion of said Easement Area not occupied by the structures supporting Xcel Energies electrical system, provided that said improvements do not in the opinion of Xcel Energy, impair the structural or electrical integrity of, or ability to maintain said electric system or materially alter the existing ground elevation; and provided further that all such improvements shall not result in a ground or other clearance of less than the minimum requirements specified by the National Electrical Safety Code or other applicable code or regulation. Grantor, its agents or assigns must submit plans of improvements or other installations within the Easement Area for review, compliance and written approval by Xcel Energy prior to installation of the improvements. Grantor also reserves the right to cultivate, use and occupy said Easement Area, in a manner that is not inconsistent with Xcel Energy's rights granted herein.

The grant of easement herein contained shall also include the right of reasonable temporary use by Xcel Energy of Premises of the Grantor(s) adjacent to said Easement Area during construction, repair or replacement of said transmission lines, for additional construction area.

The grant herein contained shall also include the right of Xcel Energy from time to time to reconstruct or relocate said electric lines and supporting structures on said Easement Area with changed dimensions and/or to operate at different voltages.

Grantor warrant(s) and represent(s) that Grantor is/are the owner of the above-described property and has/have the right to sell and convey an easement in the manner and form aforesaid.

This instrument and the covenants and agreements contained herein are binding upon the Grantor(s) and applicable personal representatives, heirs, successors and assigns and incorporates all agreements and stipulations between parties and that no prior representations or statements, verbal or written, shall modify, add or change the terms hereof.

This transfer is exempt from transfer taxation pursuant to MCLA 207.526 (a) and MCLA 207.505 (a).

IN WITNESS WHEREOF, I/We have hereto set my/our hand(s) and seal this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

GRANTOR: The City of Ironwood, a Michigan municipal corporation

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

STATE OF \_\_\_\_\_ )

)SS

COUNTY OF \_\_\_\_\_ )

The foregoing instrument was acknowledged before me this \_\_\_ day of \_\_\_\_\_ 20\_\_\_, by \_\_\_\_\_ and \_\_\_\_\_ as \_\_\_\_\_ and \_\_\_\_\_ of The City of Ironwood, a Michigan municipal corporation.

\_\_\_\_\_, Notary Public  
Signature of Notary

\_\_\_\_\_  
Printed Name of Notary

State of Michigan, County of \_\_\_\_\_

My commission expires: \_\_\_\_\_

Acting in the County of \_\_\_\_\_

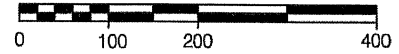
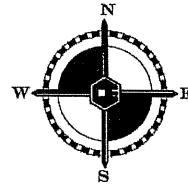
Drafted on June 6, 2023, by Carol Ahles on behalf of Xcel Energy, 1414 W. Hamilton Avenue, Eau Claire, Wisconsin 54702-0002

Return to:  
Steigerwaldt Land Services, Inc.  
856 North 4<sup>th</sup> Street  
Tomahawk, WI 54487



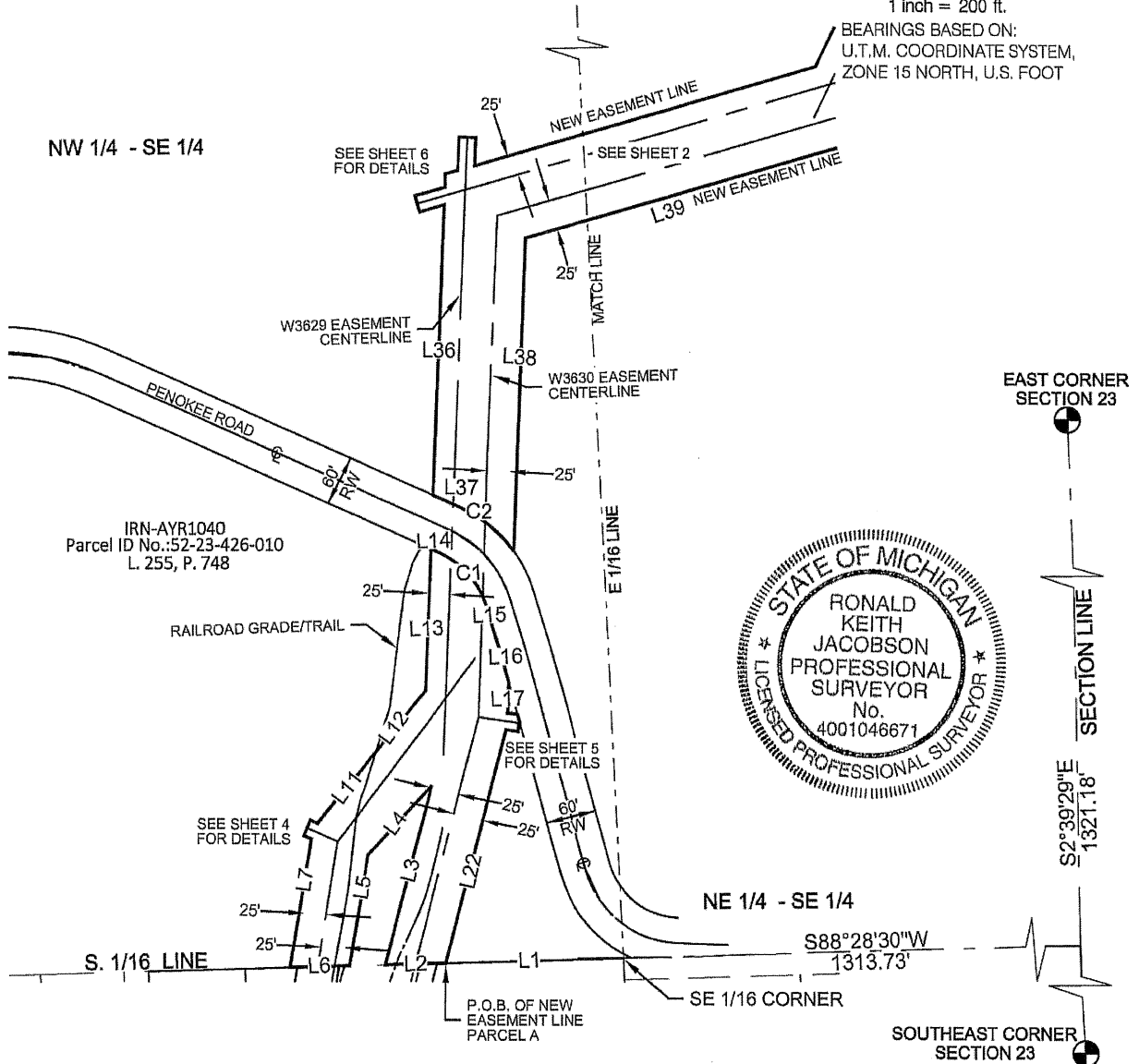
# EXHIBIT A SHEET 1 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: The City of Ironwood, a Michigan municipal corporation  
See sheet 10 of 15 for descriptions.



1 inch = 200 ft.

BEARINGS BASED ON:  
U.T.M. COORDINATE SYSTEM,  
ZONE 15 NORTH, U.S. FOOT



### CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

*Ronald K. Jacobson*  
RONALD K. JACOBSON, P.S. NO. 4001046671 DATE 7-12-2022

SEE SHEET 9 OF 15 FOR  
LINE AND CURVE DATA

ALL DIMENSIONS ARE IN U.S. FEET  
LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 1 OF 15    Job Number: 210596

THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.



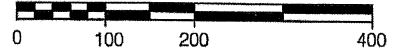
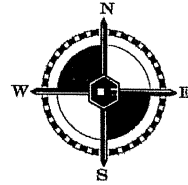
## COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

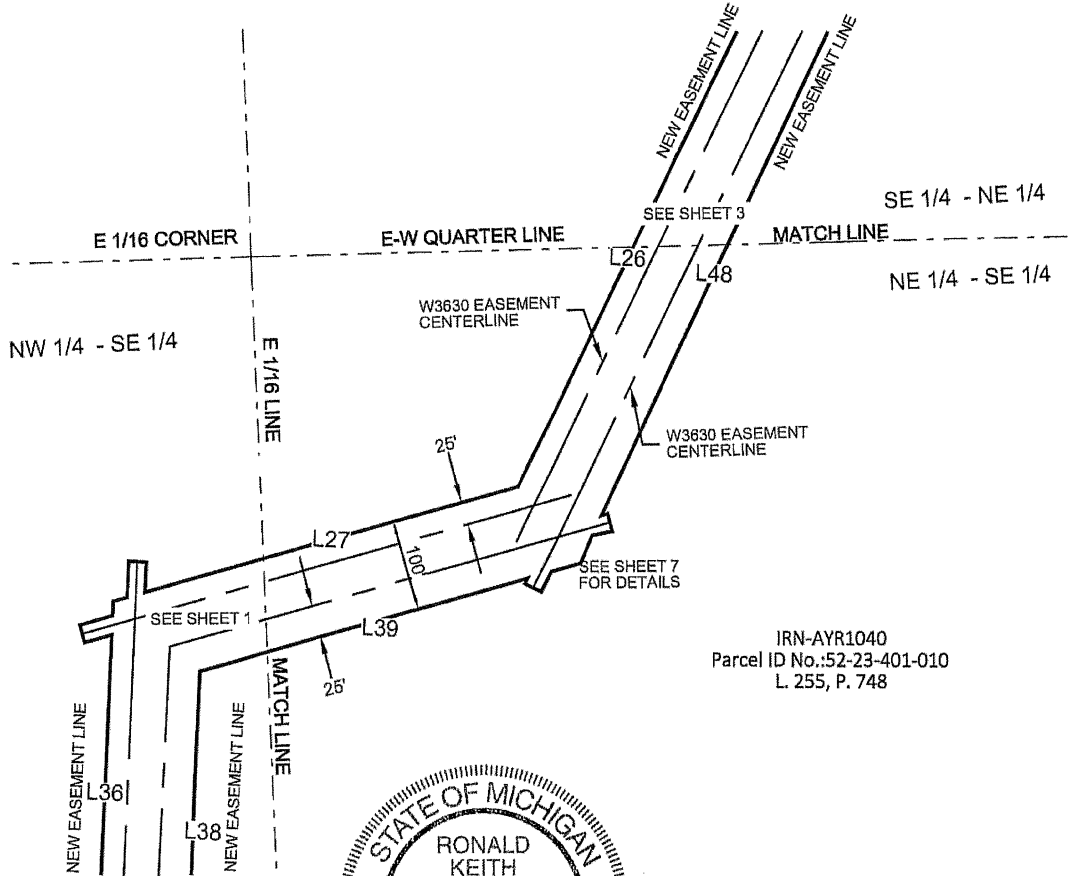


# EXHIBIT A SHEET 2 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: City of Ironwood, a Michigan municipal corporation  
See sheet 10 of 15 for descriptions.



1 inch = 200 ft.  
BEARINGS BASED ON:  
U.T.M. COORDINATE SYSTEM,  
ZONE 15 NORTH, U.S. FOOT



IRN-AYR1040  
Parcel ID No.:52-23-401-010  
L. 255, P. 748



### CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

*Ronald K. Jacobson* 7-12-2022  
RONALD K. JACOBSON, P.S. NO. 4001048671 DATE

SEE SHEET 9 OF 15 FOR  
LINE AND CURVE DATA

ALL DIMENSIONS ARE IN U.S. FEET  
LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE 1/4 & NE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 2 OF 15    Job Number: 210596



## COLEMAN ENGINEERING COMPANY

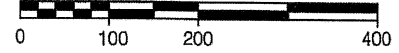
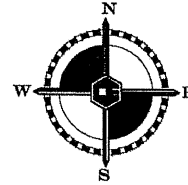
635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.

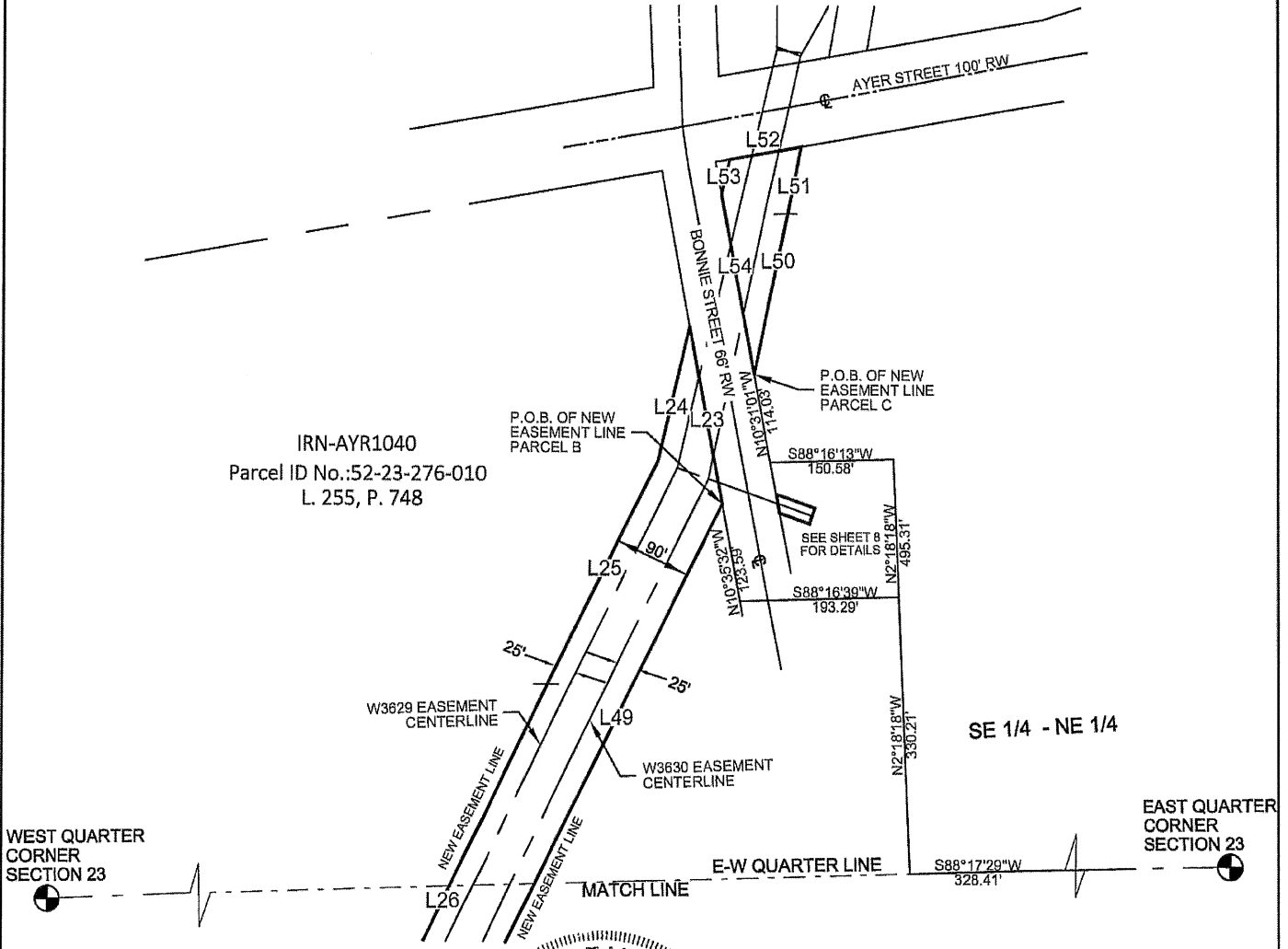


# EXHIBIT A SHEET 3 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: City of Ironwood, a Michigan municipal corporation  
See sheet 10 of 15 for descriptions.



1 inch = 200 ft.  
BEARINGS BASED ON:  
U.T.M. COORDINATE SYSTEM,  
ZONE 15 NORTH, U.S. FOOT



SEE SHEET 9 OF 15 FOR  
LINE AND CURVE DATA

ALL DIMENSIONS ARE IN U.S. FEET  
LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE1/4 & NE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC



### CERTIFICATE OF SURVEY

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*Ronald K. Jacobson* 7-12-2022  
RONALD K. JACOBSON, P.S. NO. 4001046671 DATE

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 3 OF 15    Job Number: 210596



## COLEMAN ENGINEERING COMPANY

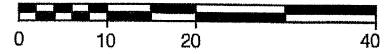
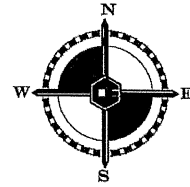
635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE:906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.

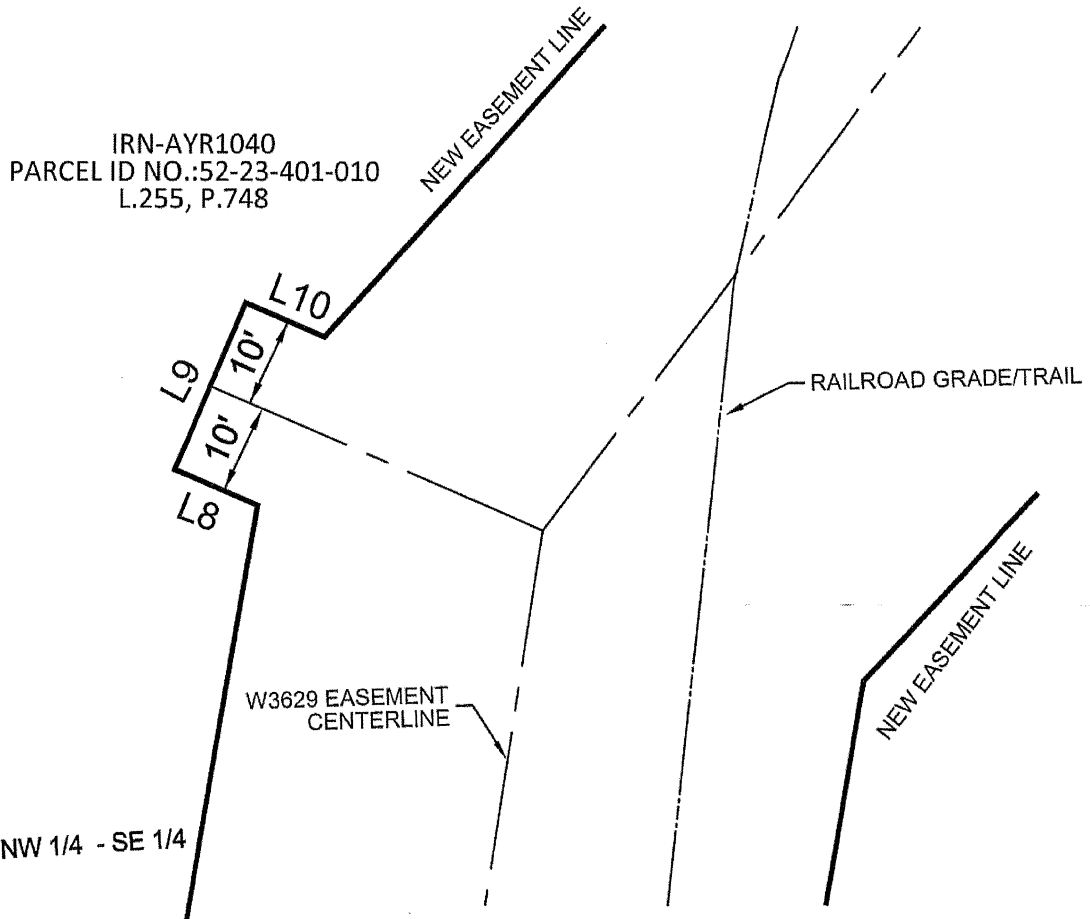


# EXHIBIT A SHEET 4 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: City of Ironwood, a Michigan municipal corporation  
See sheet 10 of 15 for descriptions.



1 inch = 20 ft.  
BEARINGS BASED ON:  
U.T.M. COORDINATE SYSTEM,  
ZONE 15 NORTH, U.S. FOOT



SEE SHEET 9 OF 15 FOR  
LINE AND CURVE DATA

ALL DIMENSIONS ARE IN U.S. FEET  
LINE: W3629  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC



### CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

*Ronald K. Jacobson* 7-12-2022  
RONALD K. JACOBSON, P.S. NO. 4001046671 DATE

REVISED DATE: 06-23-2022 | DATE: 03-15-2022 | SHEET 4 OF 15 | Job Number: 210596



## COLEMAN ENGINEERING COMPANY

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200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

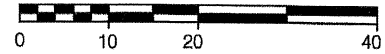
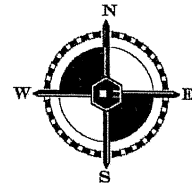
THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.



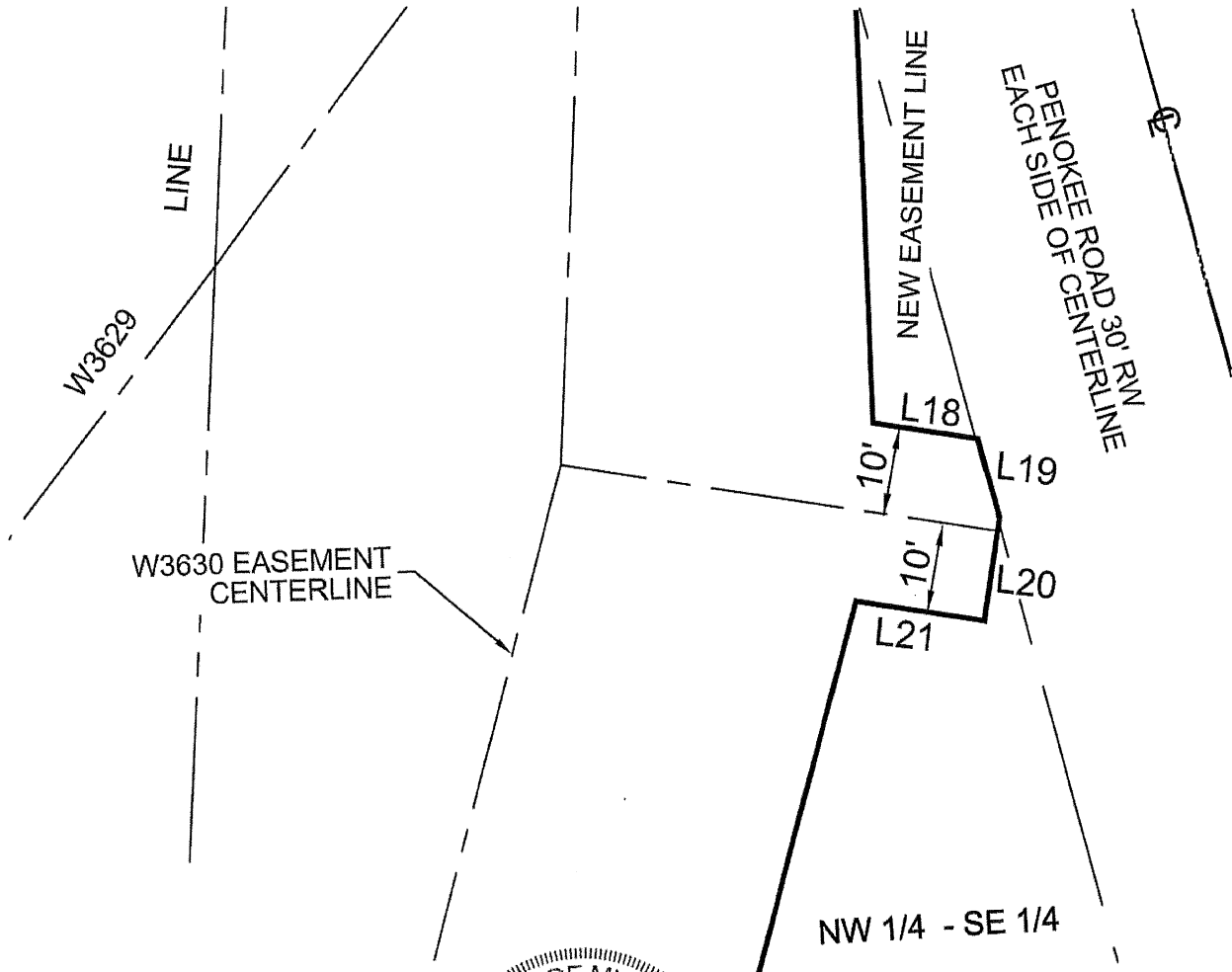


# EXHIBIT A SHEET 5 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: City of Ironwood, a Michigan municipal corporation  
See sheet 10 of 15 for descriptions.



1 Inch = 20 ft.  
BEARINGS BASED ON:  
U.T.M. COORDINATE SYSTEM,  
ZONE 15 NORTH, U.S. FOOT



SEE SHEET 9 OF 15 FOR  
LINE AND CURVE DATA

ALL DIMENSIONS ARE IN U.S. FEET  
LINE: W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GÖGEBIC



### CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

*Ronald K. Jacobson* 7-12-2022  
RONALD K. JACOBSON, P.S. NO. 4001046671 DATE

REVISED DATE: 06-23-2022 | DATE: 03-15-2022 | SHEET 5 OF 15 | Job Number: 210596



## COLEMAN ENGINEERING COMPANY

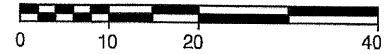
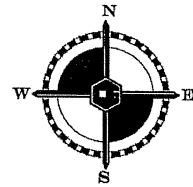
635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.

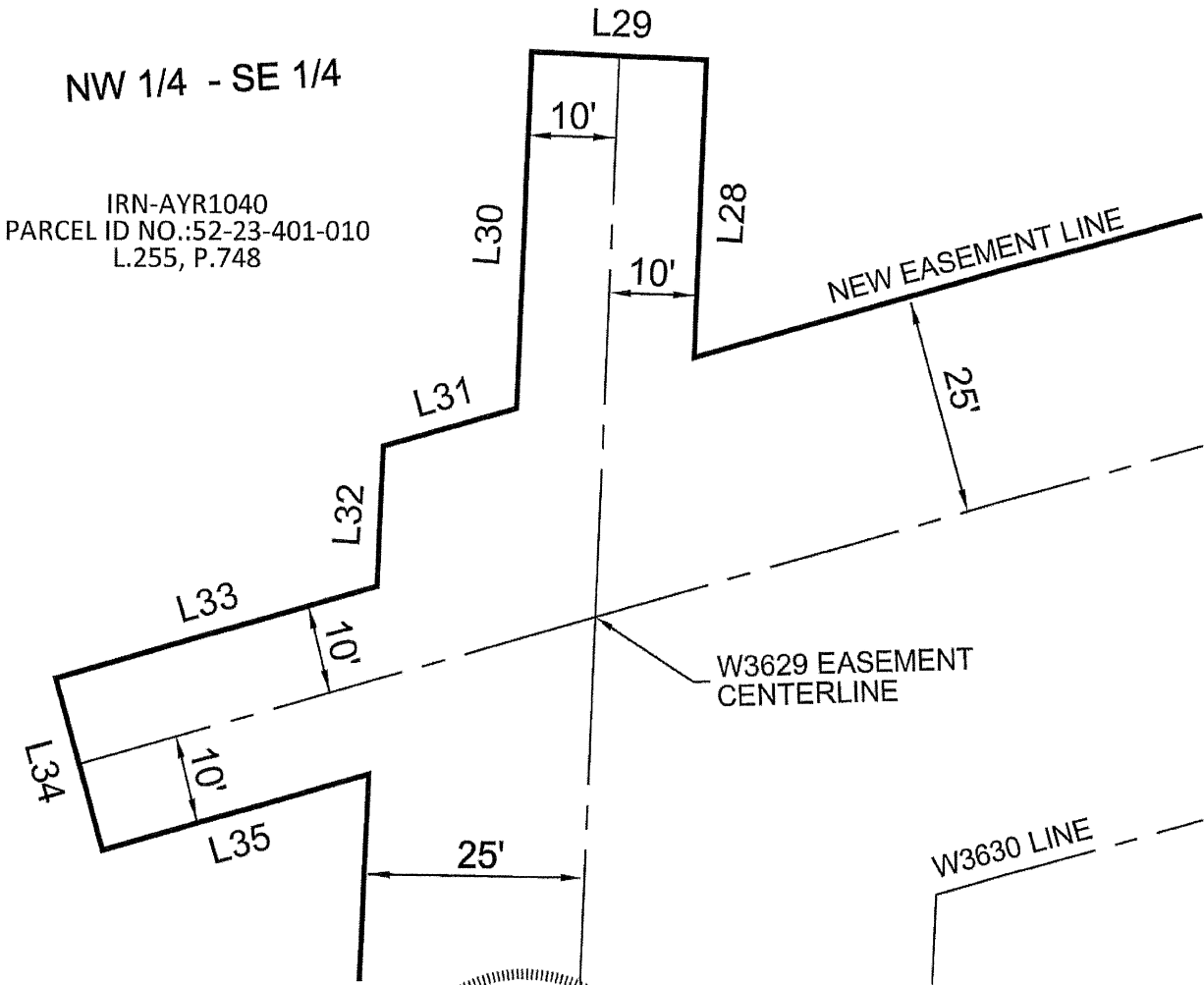


# EXHIBIT A SHEET 6 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: City of Ironwood, a Michigan municipal corporation  
See sheet 10 of 15 for descriptions.



1 inch = 20 ft.  
BEARINGS BASED ON:  
U.T.M. COORDINATE SYSTEM,  
ZONE 15 NORTH, U.S. FOOT



SEE SHEET 9 OF 15 FOR  
LINE AND CURVE DATA

ALL DIMENSIONS ARE IN U.S. FEET  
LINE: W3629  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC



### CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

*Ronald K. Jacobson* 2/12-2022  
RONALD K. JACOBSON, P.S. NO. 4001046671 DATE

REVISED DATE: 06-23-2022 | DATE: 03-15-2022 | SHEET 6 OF 15 | Job Number: 210596



## COLEMAN ENGINEERING COMPANY

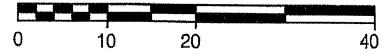
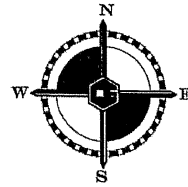
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200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.

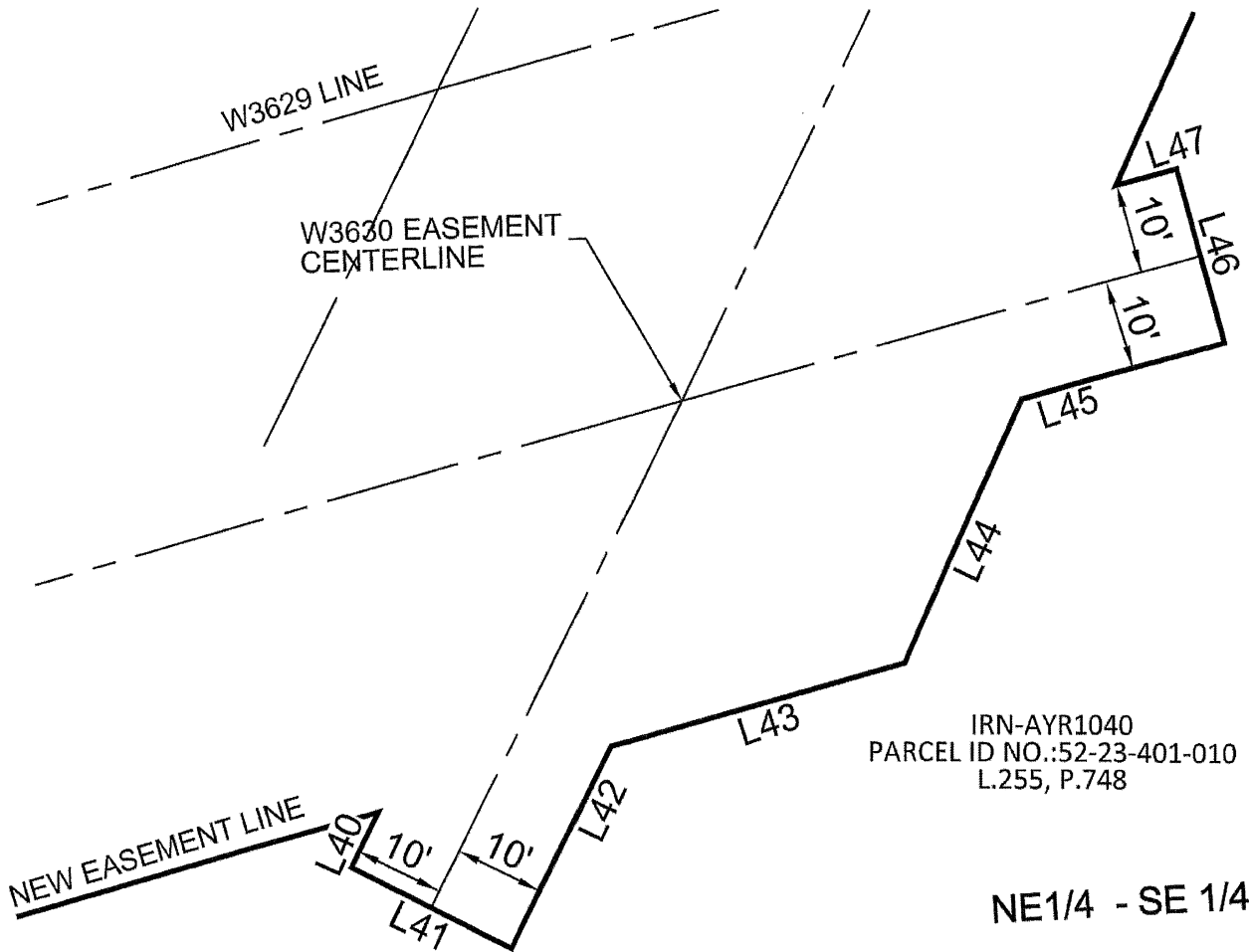


# EXHIBIT A SHEET 7 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: City of Ironwood, a Michigan municipal corporation  
See sheet 10 of 15 for descriptions.



1 inch = 20 ft.  
BEARINGS BASED ON:  
U.T.M. COORDINATE SYSTEM,  
ZONE 15 NORTH, U.S. FOOT



IRN-AYR1040  
PARCEL ID NO.:52-23-401-010  
L.255, P.748

NE1/4 - SE 1/4



### CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

*Ronald K. Jacobson* 7-12-2022  
RONALD K. JACOBSON, P.S. NO. 4001046671 DATE

SEE SHEET 9 OF 15 FOR  
LINE AND CURVE DATA

ALL DIMENSIONS ARE IN U.S. FEET  
LINE: W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022 | DATE: 03-15-2022 | SHEET 7 OF 15 | Job Number: 210596



## COLEMAN ENGINEERING COMPANY

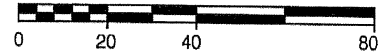
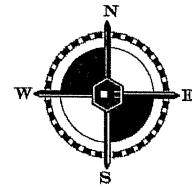
635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.



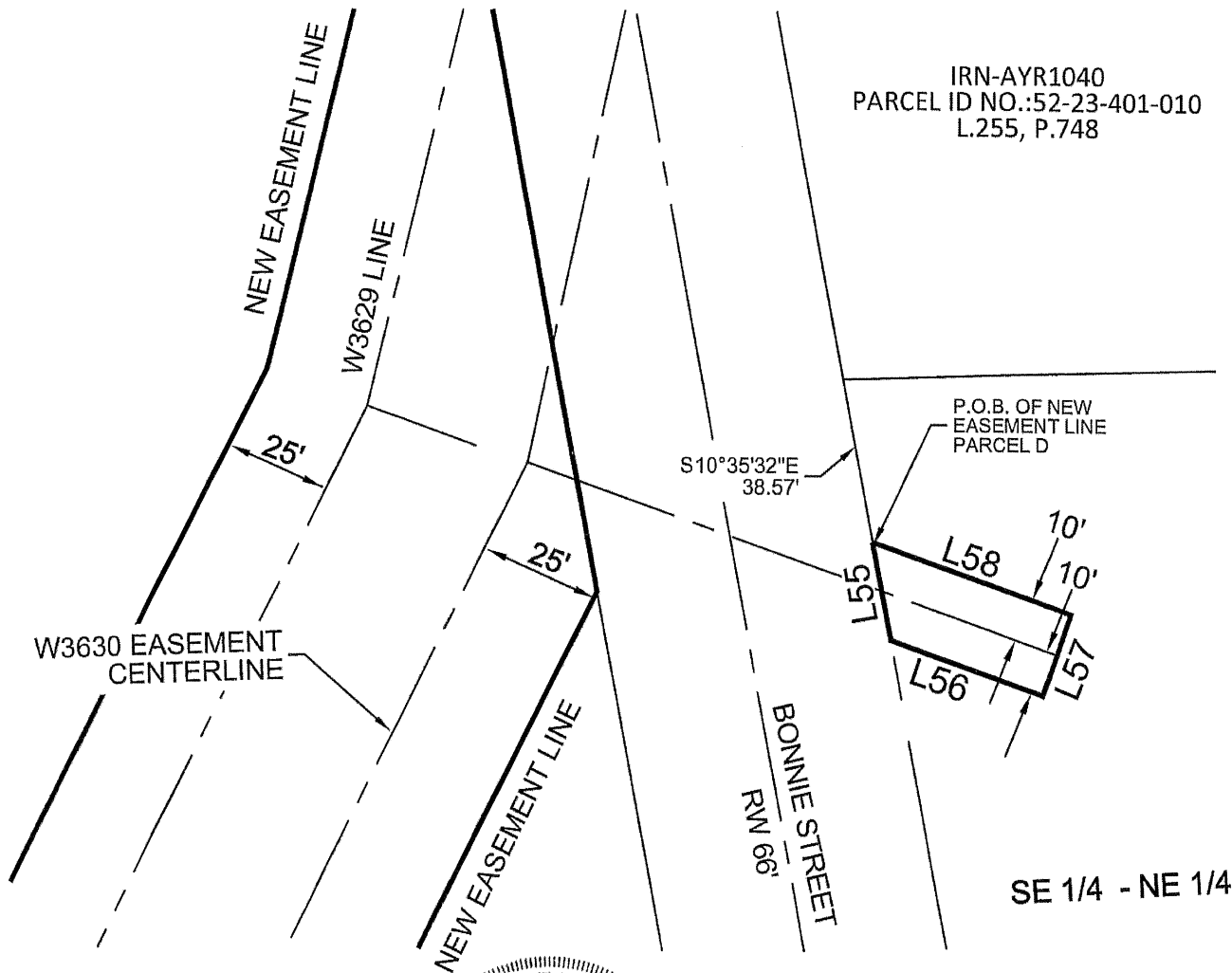
# EXHIBIT A SHEET 8 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: City of Ironwood, a Michigan municipal corporation  
See sheet 10 of 15 for descriptions.



1 inch = 40 ft.  
BEARINGS BASED ON:  
U.T.M. COORDINATE SYSTEM,  
ZONE 15 NORTH, U.S. FOOT

IRN-AYR1040  
PARCEL ID NO.:52-23-401-010  
L.255, P.748



SE 1/4 - NE 1/4



SEE SHEET 9 OF 15 FOR  
LINE AND CURVE DATA

ALL DIMENSIONS ARE IN U.S. FEET  
LINE: W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF NE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

### CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

*Ronald K. Jacobson* 7-12-2022  
RONALD K. JACOBSON, P.S. NO. 4001046671 DATE

REVISED DATE: 06-23-2022 | DATE: 03-15-2022 | SHEET 8 OF 15 | Job Number: 210596



## COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE:906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.



## EXHIBIT A SHEET 9 OF 15 SHEETS

Location: City of Ironwood, MI  
 Grantor: City of Ironwood, a Michigan municipal corporation

LINE TABLE PARCEL A		
LINE	LENGTH	DIRECTION
L1	224.69	S88°28'30"W
L2	72.92	S88°28'29"W
L3	220.64	N14°44'26"E
L4	113.53	S42°44'30"W
L5	133.01	S09°36'12"W
L6	71.52	S88°28'26"W
L7	154.40	N09°39'56"E
L8	10.06	N66°52'15"W
L9	20.00	N23°07'45"E
L10	9.50	S66°52'15"E
L11	77.96	N42°44'30"E
L12	126.92	N37°18'42"E
L13	169.46	N02°20'11"E
L14	12.24	S66°14'50"E
L15	70.39	S17°08'34"E
L16	25.65	S15°15'10"E
L17	36.57	S02°18'24"W
L18	12.04	S81°40'51"E
L19	9.04	S15°15'10"E
L20	11.71	S08°19'09"W
L21	14.68	N81°40'51"W
L22	287.34	S14°44'26"W

LINE TABLE PARCEL B		
LINE	LENGTH	DIRECTION
L23	216.39	N10°31'38"W
L24	165.62	S13°24'42"W
L25	299.46	S26°30'17"W
L26	562.43	S25°59'08"W
L27	431.69	S74°07'21"W
L28	33.47	N02°21'13"E
L29	20.00	N87°38'47"W
L30	40.05	S02°21'13"W
L31	15.80	S74°07'21"W
L32	15.80	S02°20'11"W
L33	37.91	S74°09'07"W
L34	20.00	S15°50'53"E
L35	31.34	N74°09'07"E
L36	346.82	S02°20'11"W
L37	35.77	S66°14'50"E
L38	373.68	N02°18'24"E
L39	379.30	N74°07'40"E
L40	6.79	S26°21'57"E
L41	20.00	S63°38'03"E
L42	24.95	N26°21'57"E
L43	34.25	N74°07'40"E
L44	32.13	N24°16'05"E
L45	23.76	N74°21'53"E
L46	20.00	N15°38'07"W
L47	7.04	S74°21'53"W
L48	265.30	N24°16'05"E
L49	571.35	N26°29'45"E

LINE TABLE PARCEL C		
LINE	LENGTH	DIRECTION
L50	24.20	N11°37'06"E
L51	23.94	N12°54'03"E
L52	87.82	S80°05'47"W
L53	43.03	S13°24'08"W
L54	219.04	S10°30'26"E

LINE TABLE PARCEL D		
LINE	LENGTH	DIRECTION
L55	23.10	S10°35'32"E
L56	38.09	S70°33'30"E
L57	20.00	N19°26'30"E
L58	49.65	N70°33'30"W

CURVE TABLE					
CURVE	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C1	85.71	100.00	49°06'14"	S41°41'40"E	83.11
C2	84.33	160.00	30°11'58"	S51°08'50"E	83.36



LINE: W3629 & W3630  
 PARCEL NO: IRN-AYR1040  
 PARCEL: PART OF SE1/4 & NE 1/4  
 SEC. 23, T.47N., R.47W.  
 CO.: GÖGEBIC

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 9 OF 15    Job Number: 210596



**COLEMAN ENGINEERING COMPANY**

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440  
 200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048



EXHIBIT A SHEET 10 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: The City of Ironwood, a Michigan municipal corporation

"Property":

All of the Southeast Quarter of the Northeast Quarter (SE1/4 - NE1/4), of Section Twenty-three (23), Township Forty-seven (47) North, Range Forty-seven (47) West, City of Ironwood, Gogebic County, Michigan, containing 40 acres of land, more or less.

AND

A piece and parcel of land lying in and being part of the North One-half of the Southeast Quarter (N 1/2 - SE 1/4), of Section Twenty-three (23), Township Forty-seven North (T47N), Range Forty-seven West (R47W), Michigan meridian, City of Ironwood, Gogebic County, State of Michigan being more particularly described as follows, to-wit:

Commencing at a concrete monument marking the corner common to Sections 23, 24, 25 and 26, T47N, R47W; thence N00°18'23"E along the line between Sections 23 and 24 a distance of 1320.39 feet to a 1" iron stake; thence N88°36'42"W a distance of 308.74 feet; thence N05°23'37"W a distance of 15.02 feet to a 3/4" iron pipe, this being the POINT OF BEGINNING of this description:

- Thence N88°04'14"W a distance of 60.10 feet to a 3/4" iron pipe;
- Thence N40°35'24"W a distance of 209.47 feet to a 3/4" iron pipe;
- Thence N88°27'30"W a distance of 324.10 feet to a 3/4" iron pipe;
- Thence S02°35'04"W a distance of 154.83 feet to a 3/4" iron pipe;
- Thence N86°19'59"W a distance of 417.24 feet to a 3/4" iron pipe;
- Thence N55°14'13"W a distance of 89.16 feet to a 3/4" iron pipe;
- Thence N13°54'39"W a distance of 685.445 feet to a 3/4" iron pipe;
- Thence N75°30'55"E a distance of 878.95 feet to a 3/4" iron pipe;
- Thence S37°46'07"E a distance of 443.25 feet to a 3/4" iron pipe;

Thence S05°23'37"E a distance of 630.25 feet to the Point of Beginning. Parcel contains 18.889 acres, more or less.

AND

All of the North Half of the Southeast Quarter (N1/2 - SE1/4) of Section Twenty-three (23), Township Forty-seven North (T47N), Range Forty-seven West (R47W), City of Ironwood, Gogebic County, State of Michigan, EXCEPT the following seven (7) parcels of land:



LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE 1/4 & NE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 10 OF 15    Job Number: 210596



**COLEMAN ENGINEERING COMPANY**

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048



# EXHIBIT A SHEET 11 OF 15 SHEETS



Location: City of Ironwood, MI  
Grantor: The City of Ironwood, a Michigan municipal corporation

"Property Continued":

excepted parcel 1 commencing at a concrete monument marking the Corner common to Sections 23, 24, 25 and 26 of Township Forty-seven (47) North, Range Forty-seven (47) West; thence North 00°18'23" East along a line between Sections 23 and 24 a distance of 1320.39 feet to a 1" iron stake; thence North 88°36'42" West a distance of 308.74 feet; thence North 05°23'37" West a distance of 15.02 feet to a 3/4" iron pipe and point of beginning; Thence North 88°04'14" West a distance of 60.10 feet to a 3/4" iron pipe; thence North 88°17'35" West a distance of 260.53 feet to a 1/2" rebar; thence North 01°32'30" East a distance of 154.60 feet to a 1/2" rebar; thence North 88°27' 30" West a distance of 98.10 feet to a 1/2" rebar; thence South 01°42'30" East a distance of 155.29 feet to a 1/2" rebar; thence North 88°41'33" West a distance of 117.62 feet to a 3/4" iron pipe; thence North 86°19'59" West a distance of 417.24 feet to a 3/4" iron pipe; thence North 55°14'13" West a distance of 89.16 feet to a 3/4" iron pipe; thence North 13°54'39" West a distance of 685.445 feet to a 3/4" iron pipe; thence North 75°30'55" East a distance of 878.95 feet to a 3/4" iron pipe; thence South 37°46'07" East a distance of 443.25 feet to a 3/4" iron pipe; thence South 05°23'37" East a distance of 630.25 feet to the point of beginning;

excepted parcel 2 described as follows: starting at the Southeast corner of Section 23, thence North 00°18'23" East a distance of 1320.9 feet to an iron pin; thence North 88°32'08" West a distance of 1798.80 feet to a 1/2" rebar and point of beginning; thence North 88°32'08" West a distance of 87.47 feet to a 1/2" rebar; thence North 07°18'43" East a distance of 130.12 feet to a 1/2" rebar; thence North 29°48'42" West a distance of 160.00 feet to a 1/2" rebar; thence North 80°14'18" East a distance of 147.41 feet to a 1/2" rebar; thence South 08°43'18" West a distance of 62.02 feet to a 1/2" rebar; thence South 11°03'39" West a distance of 188.58 feet to the point of beginning;

excepted parcel 3 starting at the East 1/4 Corner of Section 23, thence South 00°26'39" East a distance of 184.48 feet to a 1/2" rebar and point of beginning; thence South 00°26'39" East a distance of 380.00 feet to a 1/2" rebar; thence North 36°18'39" West a distance of 173.16 feet to a 1/2" rebar; thence North 16°00'00" West a distance of 260.10 feet to a 1/2" rebar; thence North 80°00'00" East a distance of 120.00 feet to a 1/2" rebar; thence South 60°12'42" East a distance of 61.19 feet to the point of beginning;

excepted parcel 4 starting at the Southeast Corner of Section 23, thence North 00°18'23" East along Section line 1320.39 feet to an iron stake; thence North 88°32'08" West a distance of 1921.27 feet to a 1/2" rebar and point of beginning; thence North 88°32'08" West a distance of 420.66 feet to a 1/2" rebar; thence North 11°22'08" West a distance of 245.77 feet to a 1/2" rebar; thence North 02°56'52" East a distance of 199.90 feet to a 1/2" rebar; thence South 76°57'12" East a distance of 136.71 feet to a 1/2" rebar; thence South 28°27'12" East a distance of 233.93 feet to a 1/2" rebar; thence South 09°56'42" East a distance of 100.48 feet to a 1/2" rebar; thence South 04°56'42" East a distance of 66.44 feet to a 1/2" rebar; thence North 62°03'18" East a distance of 30.00 to a 1/2" rebar; thence North 02°03' 18 East a distance of 50.00 feet to a 1/2" rebar; thence South 83°46'32" East a distance of 150.00 feet to a 1/2" rebar; thence South 38°36'42" East a distance of 25.02 feet to a 1/2" rebar; thence South 01°23'18" West a distance of 77.45 feet to the point of beginning;

LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE1/4 & NE1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 11 OF 15    Job Number: 210596



COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE:906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048



## EXHIBIT A SHEET 12 OF 15 SHEETS



Location: City of Ironwood, MI  
Grantor: The City of Ironwood, a Michigan municipal corporation

### "Property Continued":

excepted parcel 5 starting at a point 1648.1 feet Due North and 2421.0 feet Due West of the Southeast Corner of Section 23; thence North 01°20'12" East a distance of 184.05 feet to a 1/2" rebar; thence North 76°57'12" West a distance of 53.00 feet to a 1/2" rebar; thence South 57°22'12" West a distance of 68.05 feet to a 1/2" rebar; thence South 00° 34'12" East a distance of 123.82 feet to a 1/2" rebar; thence South 71°02'12" East a distance of 109.34 feet to a 1/2" rebar and point of beginning;

excepted parcel 6 starting at a 1/2" rebar which is 1785.95 feet Due North and 1800.97 feet Due West of the Southeast Corner of Section 23, thence South 50°10'12" East a distance of 105.26 feet to a 1/2" rebar; thence North 62°37'48" East a distance of 117.63 feet to a 1/2" rebar; thence Northwesterly along a curve concaved to the Northeast a distance of 204.4 feet to a 1/2" rebar with a long chord of North 35°32'12" West a distance of 200.51 feet; thence Westerly on a curve concaved to the North a distance of 187.7 feet to a 1/2" rebar with a long chord of North 70°06'12" West a distance of 184.90 feet; thence South 85°42'48" West a distance of 197.55 feet to a 1/2" rebar; thence South 83°22'48" West a distance of 200.15 feet to a 1/2" rebar; thence South 20°32'48" West a distance of 75.00 feet to a 1/2" rebar; thence South 79°06'38" East a distance of 238.64 feet to a 1/2" rebar; thence North 03°48'12" West, a distance of 105.78 feet to a 1/2" rebar; thence North 83°18'12" East a distance of 194.55 feet to a 1/2" rebar; thence South 03°21'48" West a distance of 135.50 feet to a 1/2" rebar; thence South 78°37' 38" East a distance of 144.95 feet to the point of beginning;

excepted parcel 7 starting at the Southeast Corner of Section 23, thence North 00°18'23" East a distance of 1320.39 feet to a an iron stake; thence North 88°32'08" West a distance of 2341.93 feet to a 1/2" rebar; thence North 40°06'08" West a distance of 75.05 feet to a 1/2" rebar and point of beginning; thence North 11°22'08" West a distance of 70.00 feet to a 1/2" rebar; thence South 78°37'52" West a distance of 40.00 feet to a 1/2" rebar; thence South 11°22'08" East a distance of 70.00 feet to a 1/2" rebar; thence North 78°37'52" East a distance of 40.00 feet to point of beginning, parcel being conveyed containing 53.95 acres of land more or less.

### "Easement Area":

#### PARCEL A

An easement over, under, and across that part of the herein before described "property".

Commencing at the East Quarter Corner of Section 23; Thence S2°39'29"E along the East Line of the Southeast Quarter of Section 23, a distance of 1321.18 Feet to the South 1/16th Line of the of Section 23; Thence S88°28'30"W along the South 1/16th Line of Section 23, a distance of 1313.73 to the Southeast 1/16th corner of Section 23, Thence continuing S88°28'30"W along the South 1/16th Line of Section 23, a distance of 224.69 Feet to the Point of Beginning of the New Easement Line;

Thence S88°28'30"W along the South 1/16th Line of Section 23, a distance of 72.92 Feet ;  
Thence N14°44'26"E, a distance of 220.64 Feet;  
Thence S42°44'30"W, a distance of 113.53 Feet;  
Thence S09°36'12"W, a distance of 133.01 Feet to the South 1/16th Line of Section 23;  
Thence S88°28'26"W along the South 1/16th Line of Section 23, a distance of 71.52 Feet;  
Thence N09°39'56"E, a distance of 154.40 Feet;

LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE1/4 & NE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 12 OF 15    Job Number: 210596



COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE:906-774-3440  
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048





**EXHIBIT A SHEET 13 OF 15 SHEETS**

Location: City of Ironwood, MI  
Grantor: The City of Ironwood, a Michigan municipal corporation

"Easement Area" Continued:

Thence N66°52'15"W, a distance of 10.06 Feet;  
Thence N23°07'45"E, a distance of 20.00 Feet;  
Thence S66°52'15"E, a distance of 9.50 Feet;  
Thence N42°44'30"E, a distance of 77.96 Feet;  
Thence N37°18'42"E, a distance of 126.92 Feet;  
Thence N02°20'11"E, a distance of 169.46 Feet to the South Right-of-Way Line of Penokee Road;  
Thence S66°14'50"E along the South Right-of-Way Line of Penokee Road, a distance of 12.24 Feet to the South Right-of-Way of Penokee road being a non-tangent curve to concave to the west and having a radius of 100.00 Feet;  
Thence Southerly along the curve being the South Right-of-Way Line of Penokee Road, who's chord bears S41°41'40"E, 83.11 chord distance Feet, an arc distance of 85.71 Feet;  
Thence S17°08'34"E along the South Right-of-Way Line of Penokee Road, a distance of 70.39 Feet;  
Thence S15°15'10"E along the South Right-of-Way Line of Penokee Road, a distance of 25.65 Feet;  
Thence S02°18'24"W, a distance of 36.57 Feet;  
Thence S81°40'51"E, a distance of 12.04 Feet to the South Right-of-Way Line of Penokee Road;  
Thence S15°15'10"E along the South Right-of-Way Line of Penokee Road, a distance of 9.04 Feet;  
Thence S08°19'09"W, a distance of 11.71 Feet;  
Thence N81°40'51"W, a distance of 14.68 Feet;  
Thence S14°44'26"W, a distance of 287.34 to the South 1/16th Line of Section 23 being the Point of Beginning.

AND

PARCEL B

An easement over, under, and across that part of the herein before described "property".

Commencing at the East Quarter Corner of Section 23; Thence S88°17'29"W along the East-West Quarter Line of Section 23, a distance of 328.41 Feet; Thence N02°18'18"W, a distance of 330.21 Feet; Thence S88°16'39"W, a distance of 193.29 Feet to the West Right-of-Way Line of Bonnie Street; Thence N10°35'32"W along the West Right of Way Line of Bonnie Street, a distance of 123.59 Feet to the Point of Beginning;

Thence N10°31'38"W along the West Right of Way Line of Bonnie Street, a distance of 216.39 Feet;  
Thence S13°24'42"W, a distance of 165.62 Feet;  
Thence S26°30'17"W, a distance of 299.46 Feet;  
Thence S25°59'08"W, a distance of 562.43 Feet;  
Thence S74°07'21"W, a distance of 431.69 Feet;  
Thence N02°21'13"E, a distance of 33.47 Feet;  
Thence N87°38'47"W, a distance of 20.00 Feet;  
Thence S02°21'13"W, a distance of 40.05 Feet;  
Thence S74°07'21"W, a distance of 15.80 Feet;  
Thence S02°20'11"W, a distance of 15.80 Feet;  
Thence S74°09'07"W, a distance of 37.91 Feet;  
Thence S15°50'53"E, a distance of 20.00 Feet;  
Thence N74°09'07"E, a distance of 31.34 Feet;



LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE1/4 & NE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 13 OF 15    Job Number: 210596



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EXHIBIT A SHEET 14 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: The City of Ironwood, a Michigan municipal corporation

"Easement Area" Continued:

Thence S02°20'11"W, a distance of 346.82 Feet to the North Right-of-Way Line of Penokee Road;  
Thence S66°14'50"E along the North Right-of-Way Line of Penokee Road, a distance of 35.77 Feet to a curve concave to the West and having a radius of 160.00 Feet;  
Thence Southerly along the curve being the North Right-of-Way Line of Penokee Road, who's chord bears S51°08'50"E, 83.36 chord distance Feet, an arc distance of 84.33 Feet;  
Thence N02°18'24"E, a distance of 373.68 Feet;  
Thence N74°07'40"E, a distance of 379.30 Feet;  
Thence S26°21'57"E, a distance of 6.79 Feet;  
Thence S63°38'03"E, a distance of 20.00 Feet;  
Thence N26°21'57"E, a distance of 24.95 Feet;  
Thence N74°07'40"E, a distance of 34.25 Feet;  
Thence N24°16'05"E, a distance of 32.13 Feet;  
Thence N74°21'53"E, a distance of 23.76 Feet;  
Thence N15°38'07"W, a distance of 20.00 Feet;  
Thence S74°21'53"W, a distance of 7.04 Feet;  
Thence N24°16'05"E, a distance of 265.30 Feet;  
Thence N26°29'45"E, a distance of 571.35 Feet to the West Right-of-Way Line of Bonnie Street being the Point of Beginning.

AND

PARCEL C

An easement over, under, and across that part of the herein before described "property".

Commencing at the East Quarter Corner of Section 23; Thence S88°17'29"W along the East-West Quarter Line of Section 23, a distance of 328.41 Feet; Thence N02°18'18"W, a distance of 495.31 Feet; Thence S88°16'13"W, a distance of 150.58 Feet to the East Right-of-Way Line of Bonnie Street; Thence N10°31'32"W along the East Right of Way Line of Bonnie Street, a distance of 114.03 Feet to the Point of Beginning;

Thence N11°37'06"E, a distance of 24.20 Feet;  
Thence N12°54'03"E, a distance of 23.94 Feet to the South Right-of-Way Line of Ayer Street;  
Thence S80°05'47"W along the South Right-of-Way Line of Ayer Street, a distance of 87.82 Feet;  
Thence S13°24'08"W, a distance of 43.03 to the East Right-of-Way Line of Bonnie Street;  
Thence S10°30'26"E along the East Right-of-Way Line of Bonnie Street, a distance of 219.04 to the Point of Beginning.

AND



LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE1/4 & NE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022    DATE: 03-15-2022    SHEET 14 OF 15    Job Number: 210596



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## EXHIBIT A SHEET 15 OF 15 SHEETS

Location: City of Ironwood, MI  
Grantor: The City of Ironwood, a Michigan municipal corporation

### "Easement Area" Continued:

#### PARCEL D

An easement over, under, and across that part of the herein before described "property".

Commencing at the East Quarter Corner of Section 23; Thence S88°17'29"W along the East-West Quarter Line of Section 23, a distance of 328.41 Feet; Thence N02°18'18"W, a distance of 495.31 Feet; Thence S88°16'13"W, a distance of 150.58 Feet to the East Right-of-Way Line of Bonnie Street; Thence S10°35'32"E along the East Right of Way Line of Bonnie Street, a distance of 38.57 Feet to the Point of Beginning;

Thence continuing S10°35'32"E along the East Right of Way Line of Bonnie Street, a distance of 23.10 Feet;  
Thence S70°33'30"E, a distance of 38.09 Feet;  
Thence N19°26'30"E, a distance of 20.00 Feet;  
Thence N70°33'30"W, a distance of 49.65 Feet to the East Right of Way Line of Bonnie Street being the Point of Beginning.

### "Summary of Areas":

Existing Easement Area = 208860.95 Square Feet, more or less, (4.795 Acres, more or less).

New Easement Area = 15795.42 Square Feet, more or less, (.362 Acres, more or less).

Total Easement Area = 224656.37 Square Feet, more or less, (5.157 Acres, more or less).



LINE: W3629 & W3630  
PARCEL NO: IRN-AYR1040  
PARCEL: PART OF SE1/4 & NE 1/4  
SEC. 23, T.47N., R.47W.  
CO.: GOGEBIC

REVISED DATE: 06-23-2022

DATE: 03-15-2022

SHEET 15 OF 15

Job Number: 210596



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**TREES AND BRUSH DISPOSITION REPORT  
RIGHT-OF-WAY CLEARING**

LINE: W3629/W3630

TractNum: IRN-AYR1040

**LANDOWNER INFORMATION:**

**Owner:** The City of Ironwood, a Michigan municipal corporation

**Address:** 213 South Marquette Street  
Ironwood, MI 49938

**Phone #:** \_\_\_\_\_ **Cell #:** \_\_\_\_\_

**Legal Description:** All of the Southeast 1/4 of the Northeast 1/4 of Section 23, T47N-R47W, containing 40 acres of land, more or less, and parts of the North 1/2 of the Southeast /14, Section 23, T47N-R47W, all in the City of Ironwood, Gogebic County, Michigan.

**Xcel Energy**, its agents, successors, assigns and manager, are hereby instructed to dispose of all trees and brush in the easement strip and danger timber outside of the easement strip, as said strip is described in that certain easement signed by Landowner.

Dense, woody vegetation within the easement strip shall be mowed with brush mowing equipment. Mowing material (mulch and stumps) remain. Please review the disposition of larger wood and designate your preference by checking the method.

**Trees and limbs GREATER than five (5) inches in diameter:**

A) \_\_\_\_\_ Trees shall be cut down and left in full tree lengths (suitable for logs) with limbs removed and piled on the edge of the easement strip.

OR

B) \_\_\_\_\_ Trees and limb wood five (5) inches in diameter and larger shall be cut into approximate 100-inch lengths and piled on the edge of the easement strip.

**Trees and limbs LESS than five (5) inches in diameter:**

A) \_\_\_\_\_ Chip brush and remove debris if easement area is a maintained yard setting\*/\*\*

AND/OR

B) \_\_\_\_\_ Grind brush in the easement strip if easement is a non-maintained setting

\*If the area where the trees, brush, or chips are to be placed is determined to be a delineated wetland, Xcel Energy will work with the landowner to determine appropriate disposition methods and area for placement prior to clearing.

\*\*If the trees, brush, or chips to be removed are state-listed invasive species, Xcel Energy will discuss proper handling and management practices with the landowner prior to clearing.

Other: No Herbicides use on property \_\_\_\_\_  
\_\_\_\_\_

**Check if Landowner would like to be contacted by Xcel Clearing contractor prior to beginning clearing work:** \_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Name:

\_\_\_\_\_  
Name:

**Pay Application #13**

**MINERS MEMORIAL HERITAGE PARK MOUNTAIN BIKE TRAIL PROJECT-MOUNTAIN BIKE  
CONSTRUCTION AND WAYFINDING SIGNS (PHASE II) - PROJECT NUMBER: TF18-0014**

Engineering Estimate of Costs						
Item No.	Item Description	Pay Unit	Original Bid Quantity	Quantity This Estimates	Unit Price	Amount Paid this Est.
1000	Mobilization	LS	1	1	\$1,000.00	\$1,000.00
1050	Construct Pump Track/Hand Cycle Track	LF	1000	0	\$1.00	\$0.00
1060	Construct Cross Country/Flow Single-track trails in Miners'	LF	52800	48,887	\$4.73	\$231,235.51
1070	Construct 3 ft. width Board Walk trails(s)	LF	1000	0	\$6.46	\$0.00
7000	Install Trail Directional Signs and posts	EA	100	0	\$56.98	\$0.00
8001	Provide-Install 12" corrugated plastic, smooth wall, storm sewer pipe	LF	80	80	\$5.78	\$462.40
<b>TOTAL</b>						<b>\$232,697.91</b>

Less 5% Retainage	\$11,634.90
Total This Estimate	\$221,063.01
Less Amount Previously Paid	\$215,589.93
<b>Total Due</b>	<b>\$5,473.08</b>

\_\_\_\_\_  
CITY OF IRONWOOD Date

\_\_\_\_\_  
Flow Track Date

**RESOLUTION #023-013**  
**RESOLUTION AUTHORIZING A CLAIM**  
**FOR THE PROTECTING MI PENSION GRANT**

At a regular meeting of the Ironwood City Commission, held on the 12<sup>th</sup> day of June 2023 at 5:30 p.m., the following Resolution was offered by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, Public Act 166 of 2022, Section 979a(1) appropriated funds to the Michigan Department of Treasury (Treasury) for the Protecting MI Pension: Michigan Local Pension Grant Program (Protecting MI Pension) for qualified units that operate a qualified retirement system, and

**WHEREAS**, a “qualified unit” means a city, county, township, village, or road commission that operates a qualified retirement system as defined in Public Act 166 of 2022, section 979a(7)(c), and

**WHEREAS**, a “qualified retirement system”, as defined in Public Act 166 of 2022, section 979a(7)(b), means a retirement pension benefit within a retirement system, as defined in section 3 of the protecting local government retirement and benefits act, Public Act 202 of 2017, MCL 38.2803, of a qualified unit, with a funded ratio below 60 percent based on the last report filed as required by section 5 of the protecting local government retirement and benefits act, Public Act 202 of 2017, MCL 38.28035, as of December 31, 2021, and

**WHEREAS**, qualified units with a qualified retirement system are eligible to submit a claim for a grant award for an amount to increase the funding of the qualified retirement system liabilities to 60 percent funded or to a cap of \$170,000,000, whichever amount is less, and

**WHEREAS**, qualified units with qualified retirement systems shall comply with “grant award requirements”, and

**WHEREAS**, “grant award requirements” are defined in Section 979a (2)(a)-(f) of Public Act 166 of 2022, and further detailed as part of the Protecting MI Pension grant application (Treasury Forms 5886 and 5887), and

**WHEREAS**, Treasury requires each qualified unit’s governing body to adopt a resolution authorizing the Chief Administrative Officer to file a claim for an award for the Protecting MI Pension Grant Program, and

**WHEREAS**, City of Ironwood acknowledges that it: (i) is a “qualified unit”; (ii) operates a “qualified retirement system”; (iii) agrees to comply with “grant award requirements”; (iv) authorizes the Chief Administrative Officer to file a claim for a grant award on behalf of the local government; And thus, is eligible to participate in a Protecting MI Pension Grant Program;

**NOW, THEREFORE, BE IT RESOLVED THAT** the Ironwood City Commission hereby authorized participation in the Protecting MI Pension grant program, an on behalf of the City of Ironwood, authorizes Paul Anderson, City Manager, to provide this resolution indicating its approval to Treasury, and to submit and execute documents requested by Treasury relating to the Protecting MI Pension grant program requirements.

Upon roll call vote, the following voted:

Yes:

No:

Absent: Mayor Corcoran and Commissioner Andresen

---

Kim S. Corcoran, Mayor

RESOLUTION DECLARED ADOPTED.

I, Jennifer L. Jacobson, do hereby certify that I am the duly appointed acting and qualified Clerk of the City of Ironwood, and do further certify that the above and foregoing Resolution is a true and correct copy of the Resolution passed by the City of Ironwood City Commission, at a Regular Meeting held June 12, 2023.

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Jennifer L. Jacobson, City Clerk