

City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938



# IRONWOOD

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Fax: (906) 932-5745  
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## AGENDA REGULAR IRONWOOD CITY COMMISSION MEETING MARCH 25, 2024

**LOCATION: IRONWOOD MEMORIAL BUILDING  
COMMISSION CHAMBERS  
213 S. MARQUETTE ST.  
IRONWOOD, MI 49938**

**Public Hearing – 5:25 P.M.  
Regular Meeting - 5:30 P.M.**

### **ZOOM OPTION AVAILABLE FOR THE PUBLIC**

**(Please visit the City website at [www.ironwoodmi.gov](http://www.ironwoodmi.gov) or the notice posted at the Memorial Building for Zoom Webinar login instructions.)**

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### **PUBLIC HEARING 5:25 P.M.**

1. Open Public Hearing.
2. Public Hearing: To hear comments on the Land and Water Conservation Grant Application being submitted to the Michigan Department of Natural Resources for the Pat O'Donnell Civic Center Ice Arena Ice Making System.
3. Close Public Hearing.

### **REGULAR MEETING 5:30 P.M.**

- A. Regular Meeting Called to Order.  
Pledge of Allegiance to the United States of America.
- B. Recording of the Roll.
- C. Approval of the Consent Agenda. \*  
*All items with an asterisk (\*) are considered to be routine by the City Commission and will be enacted by one motion. There will be no separate discussion of those items unless a Commission member or citizen so requests, in which event the item will be removed from the General Order of Business and considered in its normal sequence on the agenda.*

\*1) Approval of Minutes:

- a. Regular City Commission Meeting Minutes of March 11, 2024.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



\*2) Review and Place on File:

- a. Planning Commission Meeting Minutes of December 7, 2023.
- b. Ironwood Housing Commission Meeting Minutes of February 13, 2024.

D. Approval of the Agenda.

E. Review and Place on File:

1. Revenue & Expenditure Report.
2. Cash and Investment Summary Report.

F. Approval of Monthly Check Register Report.

G. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

H. Citizens wishing to address the Commission on Items not on the Agenda. (Three Minute Limit).

### **UNFINISHED BUSINESS**

I. Discuss and consider approving Change Order #6, for Jake's Excavating, which is an increase of \$525.00 for the Lead Service Line Replacement Project and authorize the Mayor to sign all applicable documents.

J. Discuss and consider approving Payment #5, for Jake's Excavating, in the amount of \$31,237.09 for the Lead Service Line Replacement Project and authorize the Mayor to sign all applicable documents.

K. Discuss and consider approving the \$37,786.00 bid from PK Contracting for the 2024 Pavement Markings Project.

L. Discuss and consider adopting the City's Six Year Capital Improvement Plan.

### **NEW BUSINESS**

M. Discuss and consider Pat O'Donnell Civic Center Land Purchase from Gogebic Community College.

N. Discuss and consider Pat O'Donnell Civic Center Parking Lot Agreement with Gogebic Community College.

O. Discuss and consider adopting Resolution #024-006, a Resolution authorizing the submittal of a Michigan Department of Natural Resources Land and Water Conservation Program Grant Application for \$750,000 and committing a 50% local match of \$375,000.

P. Discuss and consider authorizing the DPW to purchase 500 tons of early and 200 tons of back-up salt for the 2024-2025 Winter Season as part of the MIDeal Road Salt Agreement with the State of Michigan Department of Transportation.

Q. Other Matters.

R. Adjournment.

## Proceedings of the Ironwood City Commission Meeting

A Regular Meeting of the Ironwood City Commission was held on March 11, 2024, at 5:30 P.M., in the Commission Chambers, Second Floor of the Municipal Memorial Building in the City of Ironwood.

A. Mayor Corcoran called the Regular Meeting to Order at 5:30 P.M.

B. Recording of the Roll.

PRESENT: Commissioners Andresen, Korpi, Mildren, and Mayor Corcoran

ABSENT: Commissioner Semo (excused)

C. Approval of the Consent Agenda.

1) Approval of Minutes:

a. Regular City Commission Meeting Minutes of February 26, 2024.

2) Review and Place on File:

a. Pat O'Donnell Civic Center Meeting Minutes of February 1, 2024.

b. Ironwood Carnegie Library Board Meeting Minutes of January 16, 2024.

c. Downtown Ironwood Development Authority Meeting Minutes of January 25, 2024.

d. Human Relations Equity Committee Quarterly Meeting Minutes of December 6, 2023.

e. Human Relations Equity Committee Working Meeting Minutes of January 9, 2024.

f. Human Relations Equity Committee Working Meeting Minutes of February 13, 2024.

***Motion** was made by Andresen, seconded by Korpi, to approve the Consent Agenda as presented. Unanimously passed by roll call vote.*

D. Approval of the Agenda.

***Motion** was made by Mildren, seconded by Andresen, and carried, to approve the Agenda as presented.*

E. Approval of Monthly Check Register Report.

***Motion** was made by Mildren, seconded by Korpi, to approve the Check Register Report for January 2024 as presented. Unanimously passed by roll call vote.*

F. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

*There were none.*

G. Citizens wishing to address the Commission on Items not on the Agenda. (Three Minute Limit).

*Randy Kashich, 342 Lake Avenue, commented that he was scolded the day after the election by the secretary for taking oranges, brownies, and waters that were for the Election workers, which he stated wouldn't have happened if there was armed security at the Election site. He also commented on the City's DPW crew being underpaid by about \$5.00 per hour and lastly discussed his intentions of purchasing a building in Ironwood's downtown.*

H. Presentation: Andrew DiGiorgio, IPSD Director/Code Enforcement (Re: 2024 Blight Process Update).

*Andrew reviewed the City's Blight Process and encouraged the Commission and public to report any Blight concerns to Ironwood Public Safety as they are now taking lead on Blight efforts throughout the City. The Commission thanked Andrew and the Public Safety Department for their efforts.*

## **OLD BUSINESS**

I. Discuss and consider approving the Rural Development Pay Package #8 in the amount of \$375,134.93 for the City of Ironwood – Water Treatment Plant Phase I Project and authorize the Mayor to sign all applicable documents.

*Motion was made by Mildren, seconded by Andresen, to approve the Rural Development Pay Package #8 in the amount of \$375,134.93 for the City of Ironwood – Water Treatment Plant Phase I Project and authorize the Mayor to sign all applicable documents. Unanimously passed by roll call vote.*

J. Discuss and consider a change order request for \$1,628.00 from Midwest Overhead Crane for the DPW crane replacement project.

*Motion was made by Andresen, seconded by Korpi, to approve a change order request for \$1,628.00 from Midwest Overhead Crane for the DPW crane replacement project. Unanimously passed by roll call vote.*

## **NEW BUSINESS**

K. Discuss and consider a Quit Claim Deed to Sage Timber Cub, LLC, for the strip of property near the former Keweenaw Land Association office.

*Motion was made by Mildren, seconded by Andresen, to approve a Quit Claim Deed to Sage Timber Cub, LLC, for the strip of property near the former Keweenaw Land Association office. Unanimously passed by roll call vote.*

L. Discuss and consider Coleman Engineering's proposal letter and work order for the 2025 Small Urban Projects, with a not-to-exceed \$115,706 fee related to the roadway design and inspection and a not-to-exceed \$16,100 fee for water main design and inspection of the project.

*Motion was made by Mildren, seconded by Andresen, to approve Coleman Engineering's proposal letter and work order for the 2025 Small Urban Projects, with a not-to-exceed \$115,706 fee related to the roadway design and inspection and a not-to-exceed \$16,100 fee for water main design and inspection of the project. Unanimously passed by roll call vote.*

M. Manager's Report.

*City Manager Paul Anderson provided the following verbal updates:*

### *Engineering Updates*

- *Phase 1 of the water plant project continues with CD Smith Construction with numerous wall pours continuing. The walls should be finished over the next month or so with precast ceiling*

*slabs going in after that. Roofing should be going on in May and June and then interior plumbing and mechanical work happening this summer and long lead time electrical/mechanical items arriving this fall.*

- *Phase 2 of the water plant is under design by HDR. Plans are scheduled to be complete in April, permitting in April and May, and bidding in July/August with construction beginning summer 2025.*
- *The \$3MIL lead service line replacement project continues with Jakes Excavating. They took a couple of weeks off but are back at it today working on addresses on all season's roads where they will have to dig into the roadway. They have replaced around 100 galvanized services with copper to date.*
- *Phase 5 water system design continues by Coleman Engineering, as we wait for USDA Rural Development to get back to our funding request for sewer system improvements.*
- *Curry Park Water system design by Coleman Engineering is in for review with the State Campground department within EGLE. We plan to replace the galvanized water system in Curry Park with plastic water lines with funding from our \$3MIL LSLR project.*
- *The Curry Park electrical system upgrades project is under final review with MDNR and should hopefully be out to bid in the next week or two with bids due in April.*

#### *Managers Updates*

- *Tom Bergman and Tim Erickson are currently putting grant applications together for the Civic Center Ice Making System project. Applications are going into the MDNR Land and Water Conservation Fund as well as Congressional Discretionary Spending requests to Senator Stabenow and Senator Peters offices.*
- *Thanks to GCRC for including us in their bid for culverts. We ordered a series of 12", 15", 18" and 24" Steel culverts for our use on our road system at a cost of \$17,530.12. We will be executing a contract between the City and GCRC for these supplies and using funds from our local and major road funds.*
- *Congratulations to two Ironwood entities on receiving Michigan Community Center Grant awards! The Ironwood Carnegie Library is receiving \$750,000 for a new Community Center space remodel and/or addition. And the Historic Ironwood Theatre is receiving \$250,000 for a new rigging system for their stage.*
- *Last week there were numerous Board of Review meetings for people with questions on their tax assessments. There were 42 cases heard throughout the week. Thanks to our part-time and full-time staff for making this process happen.*
- *The clerk's office is already kicking off the May 7th school millage special election. They are sending out Absentee Voters applications this week. The Absentee Voter ballots will be available at the Clerk's office by the end of March. There will be no early voting for the May election. After the May election, we will still have elections on August 6th for the State Primary and November 5th for the Presidential Election.*
- *Our budgeting process continues to be in process. Staff are currently reviewing proposed budgets for their respective departments. Staff will be in touch with the Commission to set up further budgeting workshops.*

#### *N. Other Matters.*

Commissioner Mildren commented on the First Friday events that have been drawing business to Ironwood's downtown all winter long, specifically mentioning the Northwind Natural Food Co-op, that always does a wonderful job participating in the first Friday festivities.

O. Adjournment.

***Motion** was made by Andresen, seconded by Korpi, and carried, to adjourn the meeting at 6:18 P.M.*

Kim S. Corcoran, Mayor

Jennifer L. Jacobson, City Clerk



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**PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION**  
**Thursday, December 7, 2023**

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A Regular Meeting of the Planning Commission was held on Thursday, December 7, 2023 in the City of Ironwood Memorial Building Women’s Club Room.

1. Call to Order: Chair Davey called the meeting to Order at 6:00 p.m.
2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Sam Davey	X			
Scott Bissell	X			
Stephanie Holloway	X			
Mark Silver	X			
John Spence	X			
Rich Jenkins	X			
Vacant				
David Andresen ex-officio, non-voting member	X			
	<b>7</b>	<b>0</b>		

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the November 16, 2023 Meeting Minutes.

**Motion by Silver to approve the Meeting Minutes. Second by Bissell. Motion Carried 4 to 0.**

4. Approval of the Agenda:

**Motion by Spence to approve the Agenda. Second by Bissell. Motion Carried 4 to 0.**

5. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): None.

6. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): None.

7. Items for Discussion and Consideration.

A. Review and Approval of Request for Proposals for the 2024 Comprehensive Plan Revision Project: Director Bergman presented the proposal. The comprehensive plan is almost 10 years old and is required to be fully redone.

**Motion by Silver to approve the request for proposal. Second by Bissell.  
Motion Carried 4 to 0.**

B. Animal Control Ordinance-Audience with Public Safety: Matt Sterbenz discussed how Public Safety handles animal control and what other ordinances could be developed.

C. Approve meeting Schedule for 2024 (Jan 4, Feb 1, Mar 7, Apr 4, May 2, June 6, July 11, Aug 1, Sept 5, Oct 3, Nov 7, Dec 5):

**Motion by Spence to approve the meeting schedule. Second by Silver.  
Motion Carried 4 to 0.**

D. Update on Wayfinding Master Plan: Erickson will be scheduling a meeting with the Committee.

8. Other Business: Cinnaire Solutions is moving forward with their housing project. A different developer is looking at doing market rate housing development. Bergman talked about the Rural Readiness grant. Silver asked if the old Pamida building is blighted or in violation.


9. Next Meeting: Thursday, January 4, 2023 at 6:00 p.m. at the Ironwood Memorial Building.

10. Adjournment.

**Motion by Silver to adjourn the meeting. Second by Spence. Motion carried 4 to 0.**

Adjournment at 6:51 p.m.

Respectfully submitted



Sam Davey, Chair



Tim Erickson, Community Development Assistant



**IRONWOOD HOUSING COMMISSION  
REGULAR MEETING MINUTES  
FEBRUARY 13, 2024  
PIONEER PARK APARTMENTS – IRONWOOD HOUSING COMMISSION  
515 E. VAUGHN STREET – IRONWOOD, MI. 49938**

The regular meeting of the Ironwood Housing Commission was held on February 13, 2024 in the Community Room at Pioneer Park Apartments at 515 E. Vaughn Street, Ironwood, MI. 49938. The meeting was open to the public.

Present: Annabelle O'Brien  
John Lupino  
Kristine Perry

Absent: Clancey Byrne

1. Call to Order

The meeting was called to order by President O'Brien, followed by the Pledge of Allegiance.

2. Minutes of January 09, 2024 meeting

Motion by Lupino, Seconded by Perry, Unanimously approved through roll call vote to approve minutes of January 09, 2024 meeting.

3. Old Business – N/A

4. New Business – N/A

5. Consent Agenda – "Information Only"

A-Account A/R Balance report as of January 31, 2024

B-Current Vacancy report as of February 8, 2024

- C-Supplementary Statement of Income & Expense report as of December 31, 2023
- D-Bank Acct. Reconciliation report as of December 31, 2023
- E- Financial Statements, Journal Register & General Ledger reports As of December 31, 2023
- F-Resignation of Board Member

Motion by Perry, Seconded by Lupino, Unanimously approve through roll call vote to approve the Consent Agenda – “Information Only”

The Director provided information to the Board of Commissioners on the Account A/R Balance report as of January 31, 2024, the current Vacancy report for Public Housing as of February 8, 2024, the Supplementary Statement of income & expense report which includes revenue to date, expense to date and the total unrestricted net position as of December 31, 2023, the Bank Account Reconciliation report as of December 31, 2023, the Financial Statements, Journal register & General ledger as of December 31, 2023 and the Resignation letter received from Board member Steven Lundey.

6. Disbursements of Checks # 22504 – 22562

Motion by Lupino, Seconded by Perry, Unanimously approved through roll call vote to approve disbursements of checks # 22504 – 22562.

7. Commissioner Comments

O’Brien questioned on if we had any update for the call system on the Annex side of the building.

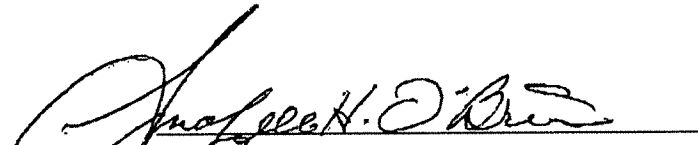
O’Brien questioned on if we could possible include on our five-year plan new stove and refrigerators for the building.

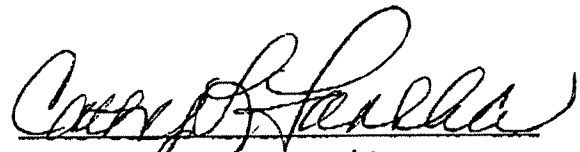
Lupino questioned the Director on information regarding the Choice Neighborhood competitive grant with HUD.

8. Public Comment

9. Adjournment

Motion by Perry, Seconded by Lupino, Unanimously approve through roll call vote to adjourn the meeting. The meeting adjourned at 4:25 p.m.

  
\_\_\_\_\_  
President / Vice-President

  
\_\_\_\_\_  
Executive Director / Secretary



# IRONWOOD

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**To:** Mayor Corcoran and City Commission

**From:** Paul Linn, Finance Director/Treasurer

**Date:** March 20, 2024

**Meeting Date:** March 25, 2024

**Re:** Summary of February 2024 Financial Reports

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The Revenue and Expenditure Report and the Cash and Investment Summary Report are included in the agenda packet for March 25, 2024. The following is a summary of each report.

## **Revenue and Expenditure Report**

As of February 29, 2024, we are approximately 67% through our current fiscal year. The revenues and expenditures of most funds are in-line with this benchmark. Major Funds with large variations from the 67% benchmark (and applicable reasoning) are as follows:

1. **General Fund:** Expenditures are at 51%. Appropriations to Other Funds is at 39% - We have a large amount budgeted for street projects, which will occur in the spring/summer.
2. **Local Street Fund:** Revenues and Expenditures are at 38% - Transfer from General Fund at 25%; Preservation/Structural Improvement at 0%. We have \$300,000 budgeted for local street improvements. The scope of this work is in the planning phase, with work anticipated to occur in the spring of 2024. Project funding is budgeted to come from the General Fund. In addition, Winter Maintenance is only at 43% due to the mild winter.
3. **Water Fund:** Revenues and Expenditures are at approximately 54% - Federal Grants at 25%; Service Lines Expenses at 51%. We have \$1 million budgeted for our water service line replacement project funded by an EGLE DWSRF grant. This project slowed down the past couple of months but will pick up as weather conditions improve.

## **Cash and Investment Summary Report**

The Cash and Investment Summary report shows the activity for the month of February, sorted by fund. Notable items are as follows:

1. **Equipment Fund:** Transferred funds from our Michigan CLASS investment account into our operating account and purchased three new trucks for our fleet.

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GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE	
			NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND				
Revenues				
101-000.000-402.000	CURRENT PROPERTY TAXES	2,040,000.00	1,360,000.00	66.67
101-000.000-410.000	PERSONAL PROPERTY TAX	4,000.00	0.00	0.00
101-000.000-432.000	PAYMENTS IN LIEU OF TAXES	8,000.00	0.00	0.00
101-000.000-439.000	MARIJUANA EXCISE TAX	80,000.00	118,172.70	147.72
101-000.000-445.000	PENALTIES AND INTEREST ON TAXES	20,000.00	15,588.96	77.94
101-000.000-447.000	PROPERTY TAX ADMINISTRATION FEE	60,000.00	63,232.23	105.39
101-000.000-448.002	SCHOOL TAX COL FEES	15,000.00	15,697.67	104.65
101-000.000-448.003	GOISD TAX COL FEES	3,000.00	3,329.99	111.00
101-000.000-476.000	BUSINESS LICENSES AND PERMITS	11,000.00	11,080.00	100.73
101-000.000-477.000	CABLE TV FRANCHISE FEE	52,000.00	23,109.21	44.44
101-000.000-478.000	RECREATIONAL MARIHUANA LICENSE/APP. FEES	10,000.00	13,500.00	135.00
101-000.000-479.000	RENTAL REGISTRATION FEES	500.00	25.00	5.00
101-000.000-480.000	EXCAVATION/RIGHT-OF-WAY PERMIT FEE	0.00	150.00	100.00
101-000.000-530.000	FEDERAL GRANTS	19,000.00	24,412.34	128.49
101-000.000-540.000	STATE GRANTS	150,000.00	59,174.12	39.45
101-000.000-543.000	LIQOUR LICENSES	6,000.00	6,648.40	110.81
101-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	10,000.00	11,887.27	118.87
101-000.000-574.000	STATE GRANTS - STATE REVENUE SHARING	919,000.00	607,731.00	66.13
101-000.000-607.002	HUNTING REGISTRATION	300.00	210.00	70.00
101-000.000-613.000	PUBLIC SAFETY REVENUES	60,000.00	39,723.87	66.21
101-000.000-614.000	OTHER CHARGES/FEES	500.00	3,783.38	756.68
101-000.000-617.000	DEED PREPARATION FEES	1,000.00	115.00	11.50
101-000.000-619.000	MISC REC PENALTY FEE	0.00	315.05	100.00
101-000.000-627.000	BUILDING INSPECTION FEES	7,000.00	9,471.00	135.30
101-000.000-631.000	ZONING APPLICATION FEE	1,000.00	3,100.00	310.00
101-000.000-633.000	ADMINISTRATION-WATER & SEWER	72,000.00	48,000.00	66.67
101-000.000-633.001	ADMINISTRATION-EQUIPMENT FUND	12,000.00	8,000.00	66.67
101-000.000-633.002	ADMINISTRATION-STREET FUNDS	18,000.00	12,000.00	66.67
101-000.000-634.001	ORDINANCE VIOLATION FEE	10,000.00	11,041.94	110.42
101-000.000-636.000	MARKETING FEES - ITC	29,000.00	9,531.99	32.87
101-000.000-637.000	IWD HOUSING COMM ADMIN FEE	4,000.00	4,151.72	103.79
101-000.000-640.000	PROPERTY INFORMATION SEARCH FEE	2,000.00	1,330.00	66.50
101-000.000-642.002	BRANDING MERCHANDISE SALES	1,500.00	2,007.00	133.80
101-000.000-651.000	USE AND ADMISSION FEES	3,000.00	132.12	4.40
101-000.000-665.000	INTEREST AND DIVIDENDS	73,700.00	269,347.68	365.46
101-000.000-667.006	RENT - NORRIE PARK PAVILLION	100.00	100.00	100.00
101-000.000-667.008	RENT - CURRY PARK	40,000.00	64,592.00	161.48
101-000.000-667.009	RENT - MEMORIAL BUILDING	75,000.00	51,849.84	69.13
101-000.000-667.010	RENT - DPW GARAGE	81,000.00	54,400.00	67.16
101-000.000-667.011	RENT - OTHER CITY PROPERTY	6,000.00	1,651.00	27.52
101-000.000-667.012	RENT - DEPOT PARK PAVILLION	200.00	150.00	75.00
101-000.000-667.013	RENT - MEM. BLDG. AUDITORIUM	1,000.00	925.00	92.50
101-000.000-674.000	CONTRIBUTIONS AND DONATION	5,000.00	2,600.00	52.00
101-000.000-675.027	DONATIONS - HIAWATHA PARK PLAYGROUND	0.00	44,955.77	100.00
101-000.000-676.000	REIMBURSEMENTS	0.00	4,298.56	100.00
101-000.000-678.000	MISCELLANEOUS INCOME	0.00	10,307.19	100.00
101-000.000-687.000	REFUNDS AND REBATES	0.00	8,873.83	100.00
101-000.000-693.000	SALES OF FIXED ASSETS	0.00	21,565.00	100.00
101-000.000-694.000	CASH OVER/SHORT	0.00	(59.00)	100.00
101-000.000-698.000	INSURANCE CLAIMS RECEIVED	0.00	6,561.22	100.00
101-000.000-699.248	TRANSFER FROM DIDA	1,200.00	900.00	75.00
<b>TOTAL REVENUES</b>		<b>3,912,000.00</b>	<b>3,029,670.05</b>	<b>77.45</b>
Expenditures				
101.000	CITY COMMISSION	45,000.00	27,413.44	60.92
172.000	CITY MANAGER	115,000.00	62,467.19	54.32
201.000	FINANCIAL DEPT	229,000.00	156,092.28	68.16
215.000	CITY CLERK	223,000.00	120,100.22	53.86
228.000	COMPUTER/EQUIPMENT	132,000.00	65,660.26	49.74
247.000	BOARD OF REVIEW	3,000.00	353.22	11.77
253.000	CITY TREASURER	53,000.00	30,447.03	57.45
257.000	CITY ASSESSOR	63,000.00	39,292.40	62.37
262.000	ELECTIONS	15,000.00	13,595.79	90.64
265.000	MEMORIAL BUILDING	560,000.00	223,317.90	39.88
266.000	LABOR RELATIONS	5,000.00	0.00	0.00
267.000	INSURANCE-FRINGES-DUES	39,000.00	25,493.47	65.37
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	17,000.00	23,448.90	137.93
345.000	PUBLIC SAFETY DEPARTMENT	1,168,000.00	869,847.63	74.47
346.000	DRUG ENFORCEMENT	6,000.00	4,321.21	72.02
371.000	BUILDING INSPECTION DEPT	28,000.00	13,582.17	48.51
441.000	DEPARTMENT OF PUBLIC WORKS	277,000.00	37,865.29	13.67
448.000	STREET LIGHTING	106,000.00	66,508.84	62.74
528.000	COMPOST SITE	58,000.00	24,780.08	42.72
529.001	GAS PLANT SITE	6,000.00	0.00	0.00
701.000	COMMUNITY DEVELOPMENT	421,000.00	154,223.97	36.63

03/20/2024 07:05 PM  
 User: PAUL  
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BGD USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 101 - GENERAL FUND					
Expenditures					
716.000	MARKETING - ITC	30,000.00		10,708.90	35.70
720.000	COMMUNITY ASSISTANCE	19,000.00		15,914.28	83.76
720.001	COMMUNITY ASSISTANCE - CIVIC CENTER	2,000.00		0.00	0.00
720.002	COMMUNITY ASSISTANCE - LIBRARY	1,000.00		0.00	0.00
720.003	COMMUNITY ASSISTANCE - FLOOD 2023	0.00		213.26	100.00
721.000	PROPERTY MGMT - 205 W AURORA	16,000.00		3,291.06	20.57
732.000	CODE ENFORCEMENT	158,000.00		68,054.50	43.07
751.000	PARKS MAINTENANCE	81,000.00		51,061.70	63.04
751.002	PARKS - MINE SHAFT SAFETY	2,000.00		0.00	0.00
751.005	CURRY PARK	86,000.00		43,917.12	51.07
751.007	DEPOT PARK	24,000.00		16,965.50	70.69
751.009	MT ZION ENHANCEMENT PROJECT	18,000.00		10,065.00	55.92
751.010	BELTLINE TRAIL GRANT PROJECT - PHASE 1	64,000.00		2,755.25	4.31
751.011	MINERS MEMORIAL HERITAGE PARK	45,000.00		69,041.31	153.43
751.012	DOWNTOWN SQUARE	80,000.00		46,214.16	57.77
751.013	BELTLINE TRAIL GRANT PROJECT - PHASE 2	20,000.00		0.00	0.00
757.000	NON-MOTORIZED TRAILS	0.00		3,340.15	100.00
757.001	NON-MOTORIZED TRAIL - IRON BELLE	17,000.00		5,279.18	31.05
758.000	MOTORIZED TRAILS - GENERAL	1,000.00		1,200.52	120.05
966.000	APPROPRIATIONS TO OTHER FUNDS	1,339,000.00		522,160.66	39.00
TOTAL EXPENDITURES		5,572,000.00		2,828,993.84	50.77
Fund 101 - GENERAL FUND:					
TOTAL REVENUES		3,912,000.00		3,029,670.05	77.45
TOTAL EXPENDITURES		5,572,000.00		2,828,993.84	50.77
NET OF REVENUES & EXPENDITURES		(1,660,000.00)		200,676.21	12.09

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BGD USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 202 - MAJOR STREET FUND					
Revenues					
202-000.000-530.000	FEDERAL GRANTS	750,000.00		620,952.61	82.79
202-000.000-546.000	STATE GRANTS - ACT 51 (MTF)	797,000.00		546,363.79	68.55
202-000.000-546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	40,000.00		0.00	0.00
202-000.000-546.002	STATE GRANTS - METRO ACT FUNDS	9,000.00		0.00	0.00
202-000.000-604.000	STATE TRUNKLINE PRESERVATION	170,000.00		97,375.28	57.28
202-000.000-678.000	MISCELLANEOUS INCOME	0.00		650.00	100.00
202-000.000-699.101	TRANSFER FROM GENERAL FUND	658,000.00		342,452.80	52.04
TOTAL REVENUES		2,424,000.00		1,607,794.48	66.33
Expenditures					
486.001	SURFACE MAINTENANCE	266,700.00		113,786.04	42.66
486.002	SURFACE MAINTENANCE-US	10,000.00		2,127.09	21.27
486.003	SURFACE MAINTENANCE-BR	4,700.00		316.68	6.74
488.001	SWEEPING	53,700.00		32,468.51	60.46
488.002	SWEEPING -US	5,300.00		800.87	15.11
488.003	SWEEPING -BR	1,800.00		0.00	0.00
489.000	PRESERVATION/STRUCTURAL IMPROVEMENT	2,242,000.00		1,723,177.80	76.86
491.001	DRAINAGE - BACKSLOPES	33,300.00		23,181.75	69.61
491.002	DRAINAGE AND BACKSLOPES-US	1,200.00		6,572.34	547.70
491.003	DRAINAGE AND BACKSLOPES-BR	0.00		26.82	100.00
494.001	TRAFFIC SIGNS	17,400.00		5,228.94	30.05
494.002	TRAFFIC SIGNS-US	2,000.00		146.46	7.32
494.003	TRAFFIC SIGNS-BR	3,200.00		182.30	5.70
497.001	WINTER MAINTENANCE	159,200.00		63,350.16	39.79
497.002	WINTER MAINTENANCE-US	38,700.00		19,141.02	49.46
497.003	WINTER MAINTENANCE-BR	51,400.00		14,331.58	27.88
498.001	SNOW HAULING	97,500.00		10,882.94	11.16
498.002	SNOW HAULING-US	35,500.00		0.00	0.00
498.003	SNOW HAULING-BR	35,500.00		8,101.74	22.82
502.000	LEAVE AND BENEFITS	58,700.00		69,815.21	118.94
503.000	GENERAL AND ADMINISTRATIVE	61,600.00		42,773.23	69.44
503.172	ADM/ CM	9,000.00		5,321.98	59.13
906.000	DEBT RETIREMENT	19,600.00		0.00	0.00
TOTAL EXPENDITURES		3,208,000.00		2,141,733.46	66.76
Fund 202 - MAJOR STREET FUND:					
TOTAL REVENUES		2,424,000.00		1,607,794.48	66.33
TOTAL EXPENDITURES		3,208,000.00		2,141,733.46	66.76
NET OF REVENUES & EXPENDITURES		(784,000.00)		(533,938.98)	68.10

03/20/2024 07:05 PM  
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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE	
			NORMAL	(ABNORMAL)
			02/29/2024	% BDGT USED
Fund 203 - LOCAL STREET FUND				
Revenues				
203-000.000-546.000	STATE GRANTS - ACT 51 (MTF)	293,000.00	203,136.44	69.33
203-000.000-546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	30,000.00	0.00	0.00
203-000.000-546.002	STATE GRANTS - METRO ACT FUNDS	18,000.00	0.00	0.00
203-000.000-699.101	TRANSFER FROM GENERAL FUND	564,000.00	141,974.08	25.17
TOTAL REVENUES		905,000.00	345,110.52	38.13
Expenditures				
486.001	SURFACE MAINTENANCE	205,700.00	118,383.29	57.55
488.001	SWEEPING	8,700.00	2,540.07	29.20
489.000	PRESERVATION/STRUCTURAL IMPROVEMENT	300,000.00	0.00	0.00
491.001	DRAINAGE - BACKSLOPES	22,500.00	10,306.41	45.81
494.001	TRAFFIC SIGNS	14,400.00	10,331.58	71.75
497.001	WINTER MAINTENANCE	184,200.00	78,981.19	42.88
498.001	SNOW HAULING	36,200.00	5,299.67	14.64
502.000	LEAVE AND BENEFITS	60,500.00	69,933.48	115.59
503.000	GENERAL AND ADMINISTRATIVE	63,800.00	44,012.84	68.99
503.172	ADM/ CM	9,000.00	5,321.99	59.13
TOTAL EXPENDITURES		905,000.00	345,110.52	38.13
Fund 203 - LOCAL STREET FUND:				
TOTAL REVENUES		905,000.00	345,110.52	38.13
TOTAL EXPENDITURES		905,000.00	345,110.52	38.13
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00



03/20/2024 07:05 PM  
 User: PAUL  
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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 209 - CEMETERY FUND					
Revenues					
209-000.000-626.000	CHARGES - CEMETERY SERVICES	50,000.00		28,535.00	57.07
209-000.000-626.001	CHARGES - CEMETERY PERPETUAL CARE	5,000.00		1,450.00	29.00
209-000.000-665.000	INTEREST AND DIVIDENDS	0.00		19,382.60	100.00
209-000.000-699.101	TRANSFER FROM GENERAL FUND	112,000.00		33,143.48	29.59
TOTAL REVENUES		167,000.00		82,511.08	49.41
Expenditures					
567.000	CEMETERY	125,000.00		61,586.08	49.27
567.001	PERPETUAL CARE	42,000.00		20,925.00	49.82
TOTAL EXPENDITURES		167,000.00		82,511.08	49.41
Fund 209 - CEMETERY FUND:					
TOTAL REVENUES		167,000.00		82,511.08	49.41
TOTAL EXPENDITURES		167,000.00		82,511.08	49.41
NET OF REVENUES & EXPENDITURES		0.00		0.00	0.00

03/20/2024 07:05 PM  
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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 216 - VOLUNTEER FIRE DEPARTMENT					
Revenues					
216-000.000-647.001	SALES - POP MACHINE	100.00		0.00	0.00
TOTAL REVENUES		100.00		0.00	0.00
Expenditures					
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	2,000.00		84.00	4.20
TOTAL EXPENDITURES		2,000.00		84.00	4.20
Fund 216 - VOLUNTEER FIRE DEPARTMENT:					
TOTAL REVENUES		100.00		0.00	0.00
TOTAL EXPENDITURES		2,000.00		84.00	4.20
NET OF REVENUES & EXPENDITURES		(1,900.00)		(84.00)	4.42

03/20/2024 07:05 PM

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD

User: PAUL

PERIOD ENDING 02/29/2024

DB: Ironwood

% Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BGD USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY					
Revenues					
248-000.000-402.000	CURRENT PROPERTY TAXES	13,000.00		8,800.00	67.69
248-000.000-674.000	CONTRIBUTIONS AND DONATION	8,000.00		2,265.00	28.31
248-000.000-678.000	MISCELLANEOUS INCOME	1,000.00		1,075.00	107.50
248-000.000-699.101	TRANSFER FROM GENERAL FUND	4,000.00		3,558.80	88.97
TOTAL REVENUES		26,000.00		15,698.80	60.38
Expenditures					
735.000	DOWNTOWN DEVELOPMENT	26,000.00		20,343.04	78.24
TOTAL EXPENDITURES		26,000.00		20,343.04	78.24
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:					
TOTAL REVENUES		26,000.00		15,698.80	60.38
TOTAL EXPENDITURES		26,000.00		20,343.04	78.24
NET OF REVENUES & EXPENDITURES		0.00		(4,644.24)	100.00

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE	
			NORMAL	(ABNORMAL)
Fund 271 - LIBRARY FUND				
Revenues				
271-000.000-402.000	CURRENT PROPERTY TAXES	100,000.00	66,400.00	66.40
271-000.000-410.000	PERSONAL PROPERTY TAX	300.00	0.00	0.00
271-000.000-432.000	PAYMENTS IN LIEU OF TAXES	400.00	0.00	0.00
271-000.000-567.000	STATE GRANTS-LIBRARY	5,000.00	2,712.26	54.25
271-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROF	800.00	749.31	93.66
271-000.000-607.001	NON-RESIDENT FEES	2,000.00	1,434.00	71.70
271-000.000-628.000	SUMMER READING PROGRAM	1,500.00	150.00	10.00
271-000.000-628.002	ERWIN TOWNSHIP CONTRACT	1,200.00	1,500.00	125.00
271-000.000-642.000	CHARGES SALES & SERVICE	1,500.00	898.25	59.88
271-000.000-642.001	SALES OF BOOKS	300.00	116.00	38.67
271-000.000-647.000	FUND RAISING REVENUE	3,000.00	971.00	32.37
271-000.000-651.000	USE AND ADMISSION FEES	200.00	36.00	18.00
271-000.000-656.000	PENAL FINES	20,000.00	26.50	0.13
271-000.000-657.000	FINES	200.00	380.18	190.09
271-000.000-665.000	INTEREST AND DIVIDENDS	0.00	6,384.90	100.00
271-000.000-674.000	CONTRIBUTIONS AND DONATION	2,500.00	979.50	39.18
271-000.000-675.001	DONATIONS - BUILDING FUND	500.00	11,596.09	2,319.22
271-000.000-675.006	DONATIONS ANNUAL APPEAL	7,000.00	9,936.36	141.95
271-000.000-675.008	DONATIONS - BOOK APPEAL	400.00	20.00	5.00
271-000.000-675.010	DONATIONS - FRIENDS OF LIBRAR	3,000.00	0.00	0.00
271-000.000-675.012	STARK FOUNDATION	2,000.00	0.00	0.00
271-000.000-678.000	MISCELLANEOUS INCOME	200.00	100.00	50.00
271-000.000-678.002	BANFIELD GRANT	2,000.00	1,000.00	50.00
271-000.000-678.011	CREATIVE PROGRAMS	0.00	5.00	100.00
271-000.000-678.015	DRAMA CLUB REVENUES	1,000.00	250.00	25.00
271-000.000-678.018	MI HUMANITIES COUNCIL GRANT	0.00	750.00	100.00
271-000.000-679.000	GRANTS - OTHER	20,000.00	3,602.43	18.01
271-000.000-687.000	REFUNDS AND REBATES	0.00	1,050.00	100.00
TOTAL REVENUES		175,000.00	111,047.78	63.46
Expenditures				
790.000	LIBRARY	168,000.00	123,084.50	73.26
790.001	LIBRARY - ALA GRANT PROJECT	20,000.00	3,602.43	18.01
TOTAL EXPENDITURES		188,000.00	126,686.93	67.39
Fund 271 - LIBRARY FUND:				
TOTAL REVENUES		175,000.00	111,047.78	63.46
TOTAL EXPENDITURES		188,000.00	126,686.93	67.39
NET OF REVENUES & EXPENDITURES		(13,000.00)	(15,639.15)	120.30

03/20/2024 07:05 PM  
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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 273 - NEIGHBORHOOD ENHANCEMENT PROGRAM					
Revenues					
273-000.000-529.000	HOMEOWNERS SHARE GRANT	17,000.00		16,820.00	98.94
273-000.000-540.000	STATE GRANTS	30,000.00		30,000.00	100.00
273-000.000-699.101	TRANSFER FROM GENERAL FUND	1,000.00		1,031.50	103.15
TOTAL REVENUES		48,000.00		47,851.50	99.69
Expenditures					
690.000	COMM DEV REHAB	48,000.00		47,820.00	99.63
TOTAL EXPENDITURES		48,000.00		47,820.00	99.63
Fund 273 - NEIGHBORHOOD ENHANCEMENT PROGRAM:					
TOTAL REVENUES		48,000.00		47,851.50	99.69
TOTAL EXPENDITURES		48,000.00		47,820.00	99.63
NET OF REVENUES & EXPENDITURES		0.00		31.50	100.00

03/20/2024 07:05 PM  
 User: PAUL  
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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 352 - 2015 STREET BOND DEBT SERVICE FUND					
Revenues					
352-000.000-402.000	CURRENT PROPERTY TAXES	180,000.00		136,000.00	75.56
352-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	0.00		1,551.85	100.00
352-000.000-665.000	INTEREST AND DIVIDENDS	0.00		6,570.52	100.00
TOTAL REVENUES		180,000.00		144,122.37	80.07
Expenditures					
557.000	ADMINISTRATION & OVERHEAD	3,000.00		350.00	11.67
906.000	DEBT RETIREMENT	177,000.00		176,752.50	99.86
TOTAL EXPENDITURES		180,000.00		177,102.50	98.39
Fund 352 - 2015 STREET BOND DEBT SERVICE FUND:					
TOTAL REVENUES		180,000.00		144,122.37	80.07
TOTAL EXPENDITURES		180,000.00		177,102.50	98.39
NET OF REVENUES & EXPENDITURES		0.00		(32,980.13)	100.00

03/20/2024 07:05 PM  
 User: PAUL  
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 353 - MEMORIAL BUILDING DEBT SERVICE FUND					
Revenues					
353-000.000-665.000	INTEREST AND DIVIDENDS	0.00		105.15	100.00
TOTAL REVENUES		0.00		105.15	100.00
Expenditures					
145.000	BUILDING FUND	1,000.00		0.00	0.00
TOTAL EXPENDITURES		1,000.00		0.00	0.00
Fund 353 - MEMORIAL BUILDING DEBT SERVICE FUND:					
TOTAL REVENUES		0.00		105.15	100.00
TOTAL EXPENDITURES		1,000.00		0.00	0.00
NET OF REVENUES & EXPENDITURES		(1,000.00)		105.15	10.52

03/20/2024 07:05 PM  
 User: PAUL  
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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 590 - SEWER FUND					
Revenues					
590-000.000-603.000	SEWER CHARGES	2,383,000.00		1,585,503.43	66.53
590-000.000-615.000	UTILITY BILL PENALTIES	33,500.00		22,913.46	68.40
590-000.000-619.000	MISC REC PENALTY FEE	0.00		17.50	100.00
590-000.000-665.000	INTEREST AND DIVIDENDS	1,000.00		28,592.16	2,859.22
590-000.000-678.000	MISCELLANEOUS INCOME	7,500.00		19,320.39	257.61
TOTAL REVENUES		2,425,000.00		1,656,346.94	68.30
Expenditures					
527.000	SEWAGE DISPOSAL - GIWA O&M	863,000.00		574,776.60	66.60
527.001	SEWAGE DISPOSAL - GIWA DEBT SERVICE	243,000.00		161,400.68	66.42
554.000	METER SETS, REMOVALS & REPAIRS	86,800.00		52,588.75	60.59
556.000	CUSTOMER ACCOUNTING & COLLECT	90,300.00		63,798.67	70.65
557.000	ADMINISTRATION & OVERHEAD	289,800.00		156,913.39	54.15
557.172	ADMINISTRATION - CITY MANAGER	9,100.00		5,321.90	58.48
560.000	COLLECTION & TRANSMISSION	843,000.00		307,257.52	36.45
TOTAL EXPENDITURES		2,425,000.00		1,322,057.51	54.52
Fund 590 - SEWER FUND:					
TOTAL REVENUES		2,425,000.00		1,656,346.94	68.30
TOTAL EXPENDITURES		2,425,000.00		1,322,057.51	54.52
NET OF REVENUES & EXPENDITURES		0.00		334,289.43	100.00



03/20/2024 07:05 PM  
 User: PAUL  
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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 591 - WATER FUND					
Revenues					
591-000.000-530.000	FEDERAL GRANTS	1,000,000.00		252,070.62	25.21
591-000.000-540.000	STATE GRANTS	500.00		0.00	0.00
591-000.000-602.000	WATER CHARGES	2,220,000.00	1,468,211.24		66.14
591-000.000-613.000	TURN ON/OFF FEES	30,000.00	19,376.53		64.59
591-000.000-615.000	UTILITY BILL PENALTIES	32,000.00	22,071.27		68.97
591-000.000-616.000	NSF FEE	1,500.00	1,815.00		121.00
591-000.000-618.000	GARBAGE CHARGES	393,000.00	259,469.75		66.02
591-000.000-620.000	GARBAGE TAGS	500.00	145.50		29.10
591-000.000-665.000	INTEREST AND DIVIDENDS	500.00	24,094.26		4,818.85
591-000.000-678.000	MISCELLANEOUS INCOME	0.00	7,181.01		100.00
TOTAL REVENUES		3,678,000.00	2,054,435.18		55.86
Expenditures					
521.000	GARBAGE COLLECTION	396,000.00	261,271.12		65.98
550.000	WELLS	500.00	0.00		0.00
551.000	PUMPING	341,000.00	187,194.82		54.90
553.000	TRANSMISSION AND DISTRIBUTION	702,500.00	337,735.37		48.08
553.001	TRANSMISSION AND DIST - WATER BREAKS	98,100.00	21,984.13		22.41
553.002	TRANSMISSION AND DIST - EMERGENCY RESP.	0.00	237.80		100.00
553.003	SERVICE LINES	1,079,900.00	549,406.18		50.88
554.000	METER SETS, REMOVALS & REPAIRS	88,100.00	54,735.17		62.13
556.000	CUSTOMER ACCOUNTING & COLLECT	91,400.00	67,308.29		73.64
557.000	ADMINISTRATION & OVERHEAD	871,400.00	478,373.98		54.90
557.172	ADMINISTRATION - CITY MANAGER	9,100.00	5,322.04		58.48
TOTAL EXPENDITURES		3,678,000.00	1,963,568.90		53.39
Fund 591 - WATER FUND:					
TOTAL REVENUES		3,678,000.00	2,054,435.18		55.86
TOTAL EXPENDITURES		3,678,000.00	1,963,568.90		53.39
NET OF REVENUES & EXPENDITURES		0.00	90,866.28		100.00

03/20/2024 07:05 PM  
 User: PAUL  
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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BGD USED
			NORMAL	02/29/2024 (ABNORMAL)	
Fund 593 - CIVIC CENTER					
Revenues					
593-000.000-402.000	CURRENT PROPERTY TAXES	105,300.00		96,980.19	92.10
593-000.000-410.000	PERSONAL PROPERTY TAX	200.00		0.00	0.00
593-000.000-432.000	PAYMENTS IN LIEU OF TAXES	300.00		0.00	0.00
593-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	500.00		775.92	155.18
593-000.000-642.004	SALES - CONCESSION	30,000.00		26,354.00	87.85
593-000.000-647.001	SALES - POP/CANDY MACHINE	1,800.00		1,798.55	99.92
593-000.000-647.003	SALES - JUKEBOX/ARCADE	1,000.00		1,138.00	113.80
593-000.000-651.000	USE AND ADMISSION FEES - OPEN SKATING	40,000.00		40,106.00	100.27
593-000.000-651.001	SKATE SHARPENING	1,900.00		2,268.00	119.37
593-000.000-651.002	USE AND ADMISSION FEES - OTHER	0.00		313.00	100.00
593-000.000-651.006	WELL WATER USE FEE	0.00		200.00	100.00
593-000.000-665.000	INTEREST AND DIVIDENDS	0.00		24.21	100.00
593-000.000-667.000	RENT - ICE (OTHER)	7,000.00		7,399.00	105.70
593-000.000-667.001	RENT - NON-ICE	4,000.00		4,809.50	120.24
593-000.000-667.002	RENT - POLAR BEARS - ICE	40,000.00		12,682.00	31.71
593-000.000-667.003	RENT - SKATES	10,000.00		9,687.00	96.87
593-000.000-667.004	RENT - ICE CRYSTALS - ICE	20,000.00		13,450.00	67.25
593-000.000-674.000	CONTRIBUTIONS AND DONATION	0.00		4,033.00	100.00
593-000.000-677.000	ADVERTISING REVENUES	1,000.00		15,455.74	1,545.57
TOTAL REVENUES		263,000.00		237,474.11	90.29
Expenditures					
805.000	CIVIC CENTER	348,000.00		255,984.72	73.56
TOTAL EXPENDITURES		348,000.00		255,984.72	73.56
Fund 593 - CIVIC CENTER:					
TOTAL REVENUES		263,000.00		237,474.11	90.29
TOTAL EXPENDITURES		348,000.00		255,984.72	73.56
NET OF REVENUES & EXPENDITURES		(85,000.00)		(18,510.61)	21.78

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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
 PERIOD ENDING 02/29/2024  
 % Fiscal Year Completed: 66.67

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	(ABNORMAL)	
Fund 661 - EQUIPMENT FUND					
Revenues					
661-000.000-644.000	EQUIPMENT RENTAL	828,000.00	408,654.34		49.35
661-000.000-665.000	INTEREST AND DIVIDENDS	0.00	37,905.76		100.00
661-000.000-678.000	MISCELLANEOUS INCOME	0.00	3,597.50		100.00
661-000.000-679.000	GRANTS - OTHER	0.00	25,000.00		100.00
661-000.000-693.000	SALES OF FIXED ASSETS	0.00	62,622.00		100.00
661-000.000-698.000	INSURANCE CLAIMS RECEIVED	0.00	51,000.00		100.00
TOTAL REVENUES		828,000.00	588,779.60		71.11
Expenditures					
525.000	DIRECT EQUIPMENT EXPENSE	342,000.00	200,688.92		58.68
557.000	ADMINISTRATION & OVERHEAD	482,000.00	284,317.14		58.99
557.172	ADMINISTRATION - CITY MANAGER	4,000.00	1,773.89		44.35
TOTAL EXPENDITURES		828,000.00	486,779.95		58.79
Fund 661 - EQUIPMENT FUND:					
TOTAL REVENUES		828,000.00	588,779.60		71.11
TOTAL EXPENDITURES		828,000.00	486,779.95		58.79
NET OF REVENUES & EXPENDITURES		0.00	101,999.65		100.00

CASH SUMMARY BY ACCOUNT FOR CITY OF IRONWOOD  
 FROM 02/01/2024 TO 02/29/2024  
 FUND: ALL FUNDS  
 CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 02/01/2024	Total Debits	Total Credits	Ending Balance 02/29/2024
Fund 101	GENERAL FUND				
001.000	CASH - CHECKING	798,652.66	460,519.56	303,309.54	955,862.68
001.005	CASH - CHECKING - FIRE INSURANCE	22,057.46	70.37	0.00	22,127.83
017.000	INVESTMENTS - MI CLASS	3,705,747.52	16,044.79	0.00	3,721,792.31
	GENERAL FUND	<u>4,526,457.64</u>	<u>476,634.72</u>	<u>303,309.54</u>	<u>4,699,782.82</u>
Fund 202	MAJOR STREET FUND				
001.000	CASH - CHECKING	469,878.87	113,938.10	161,945.16	421,871.81
Fund 203	LOCAL STREET FUND				
001.000	CASH - CHECKING	20,471.31	34,839.67	35,900.80	19,410.18
Fund 209	CEMETERY FUND				
017.000	INVESTMENTS - MI CLASS	537,890.24	2,328.90	0.00	540,219.14
Fund 248	DOWNTOWN DEVELOPMENT AUTHORITY				
001.000	CASH - CHECKING	34,942.79	78.66	316.67	34,704.78
Fund 271	LIBRARY FUND				
001.000	CASH - CHECKING	124,828.79	36,284.19	15,052.49	146,060.49
017.271	INVESTMENTS - MI CLASS - ANNUAL	147,696.45	639.47	0.00	148,335.92
017.272	INVESTMENTS - MI CLASS - BUILDING	41,893.16	109.10	21,100.00	20,902.26
	LIBRARY FUND	<u>314,418.40</u>	<u>37,032.76</u>	<u>36,152.49</u>	<u>315,298.67</u>
Fund 352	2015 STREET BOND DEBT SERVICE FUND				
001.000	CASH - CHECKING	151,026.96	6,116.08	175.00	156,968.04
Fund 353	MEMORIAL BUILDING DEBT SERVICE FUND				
001.000	CASH - CHECKING	3,914.99	12.49	0.00	3,927.48
Fund 590	SEWER FUND				
001.000	CASH - CHECKING	292,835.32	215,068.45	172,068.27	335,835.50
006.018	SEWER REDEMPTION (1,2,3,4)	135,189.91	431.36	0.00	135,621.27
006.019	SEWER RESERVE (1,2,3,4)	259,168.86	826.96	0.00	259,995.82
017.000	INVESTMENTS - MI CLASS	538,224.06	2,330.35	0.00	540,554.41
	SEWER FUND	<u>1,225,418.15</u>	<u>218,657.12</u>	<u>172,068.27</u>	<u>1,272,007.00</u>
Fund 591	WATER FUND				
001.000	CASH - CHECKING	479,352.67	233,201.82	186,695.43	525,859.06
001.011	WATER SUPPLY SYSTEM CONSTRUCTION	369,489.40	400,001.16	769,417.00	73.56
006.015	WATER REDEMPTION (1,2,3,4)	271,414.05	833.79	10,488.03	261,759.81
006.016	WATER RESERVE (1,2,3,4)	342,547.11	1,093.01	0.00	343,640.12
017.000	INVESTMENTS - MI CLASS	509,728.59	2,206.97	0.00	511,935.56
	WATER FUND	<u>1,972,531.82</u>	<u>637,336.75</u>	<u>966,600.46</u>	<u>1,643,268.11</u>
Fund 593	CIVIC CENTER				
001.000	CASH - CHECKING	169,947.55	30,494.32	33,226.93	167,214.94
Fund 661	EQUIPMENT FUND				
001.000	CASH - CHECKING	213,720.82	331,539.45	366,104.88	179,155.39
017.000	INVESTMENTS - MI CLASS	1,075,702.76	3,800.91	250,000.00	829,503.67
	EQUIPMENT FUND	<u>1,289,423.58</u>	<u>335,340.36</u>	<u>616,104.88</u>	<u>1,008,659.06</u>
Fund 703	CURRENT TAX COLLECTION FUND				
001.000	CASH - CHECKING	236,358.21	209,935.67	326,373.31	119,920.57
Fund 732	POLICE & FIREMEN'S RETIREMENT				
001.000	CASH - CHECKING	354,676.78	21,334.62	38,411.97	337,599.43

CASH SUMMARY BY ACCOUNT FOR CITY OF IRONWOOD  
 FROM 02/01/2024 TO 02/29/2024  
 FUND: ALL FUNDS  
 CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 02/01/2024	Total Debits	Total Credits	Ending Balance 02/29/2024
Fund 736 001.000	PUBLIC EMPLOYEE HEALTH CARE FUND CASH - CHECKING	19,540.42	10,748.67	30,289.09	0.00
TOTAL - ALL FUNDS		11,326,897.71	2,134,828.89	2,720,874.57	10,740,852.03

Check Date	Check	Vendor Name	Description	Amount
Bank RIVER RIVER VALL				
02/02/2024	148438	AL'S HEAVY TRUCK & EQUIPMENT LLC	REPAIR - LOADER #73	109.95
02/02/2024	148439	AMAZON CAPITAL SERVICES	LED LIGHTS FOR DPW OFFICE	117.98
			5 - HOCKEY SKATES-CIVIC CTR	350.00
			CUSTODIAL SUPPLIES - MEM BLDG	121.00
				<u>588.98</u>
02/02/2024	148440	AUTO VALUE IRONWOOD	ALTERNATOR #68	180.99
			HYDRAULIC FITTINGS	36.68
			HYDRAULIC FITTINGS	188.66
				<u>406.33</u>
02/02/2024	148441	BAKER & TAYLOR BOOKS INC	BOOKS LIBRARY	137.85
			BOOKS LIBRARY	342.16
			BOOKS LIBRARY	173.83
			BOOKS LIBRARY	176.72
			AUDIO VISUAL - LIBRARY	20.93
				<u>851.49</u>
02/02/2024	148442	BESSEMER SMALL ENGINE	SHOVELING - LIBRARY	220.00
02/02/2024	148443	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - FEB	12,971.18
02/02/2024	148444	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - FEB	6,552.69
02/02/2024	148445	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - FEB	6,986.39
02/02/2024	148446	BS&A SOFTWARE, INC.	ANNUAL SUPPORT-CEMETERY PROGRAM	1,196.00
02/02/2024	148447	CENGAGE LEARNING, INC/GALE	BOOKS LIBRARY	61.57
			BOOKS LIBRARY	188.73
			BOOKS LIBRARY	111.16
				<u>361.46</u>
02/02/2024	148448	CHARTER COMMUNICATIONS	PHONE - LIBRARY	59.97
02/02/2024	148449	CHIEF OIL CO	HEATING FUEL OIL - CEMETERY	365.80
02/02/2024	148450	COMPUTER DOCTORS	COMPUTER CALENDAR ISSUE-CIVIC CTR	85.85
02/02/2024	148451	COORDINATED BUSINESS SYSTEMS, LTD	TONER CONTRACT MX3051	322.02
02/02/2024	148452	COORDINATED BUSINESS SYSTEMS, LTD	TONER CONTRACT MXC303W-COM DEV	148.66
02/02/2024	148453	CORE & MAIN LP	36 - 1/2" METER COUPLINGS	557.36
			40 - 5/8" METER COUPLINGS	624.05
			30 - 5/8" METER COUPLINGS BENT	675.53
			6" PVC SEWER PIPE 14' SECTIONS	1,806.00
				<u>3,662.94</u>
02/02/2024	148454	DENNIS HEWITT	TRAVEL EXPS CONT. EDC.	41.00
02/02/2024	148455	DENNIS HEWITT	MILEAGE - JAN	56.95
02/02/2024	148456	ECONO SIGNS	SIGNS,REFLECTIVE STRIPS,U-POSTS&MISC	12,992.03
02/02/2024	148457	ENERGENECS, INC	SERV AGRMNT 2TRIPS&16HRS-LIFT STNS	2,222.00
02/02/2024	148458	FORSLUND BLDG SUPPLY INC	GYM BATHROOM IMPRVMNTS-MEM BLDG	59.94
			GYM BATHROOM IMPRVMNTS-MEM BLDG	187.17
			GYM BATHROOM IMPRVMNTS-MEM BLDG	37.48
			GYM BATHROOM IMPRVMNTS-MEM BLDG	104.50
			GYM BATHROOM IMPRVMNTS-MEM BLDG	32.96
				<u>422.05</u>

Check Date	Check	Vendor Name	Description	Amount
02/02/2024	148459	FORSLUND BLDG SUPPLY INC	GORILLA GLUE-CIVIC CTR	14.99
02/02/2024	148460	FUTURE PLUMBING, LLC	SEWER CLEANING - LIBRARY	245.00
02/02/2024	148461	G.T.C. AUTO PARTS INC	AIR CLEANER #68	93.42
			AIR CHUCK,TIRE GAUGE&AIR COUPLERS	43.96
			FITTINGS & BUSHINGS #69	80.68
			DRAIN #69	6.86
			SANDING DISCS - SUPPLIES	49.56
				<u>274.48</u>
02/02/2024	148462	GOGEBIC COUNTY EQUALIZATION	6 - BOR MEMBER TRAINING	30.00
02/02/2024	148463	HOWIES HOCKEY TAPE	20-PRACTICE JERSEYS & TAPE-CIVIC CTR	475.43
02/02/2024	148464	IRONWOOD WATER & SEWER UTIL	MARS-SEW-01	21.67
			MARS-PRKS-01	30.00
			MARS-SD-01	13.33
			MARS-CEM-01	23.75
				<u>88.75</u>
02/02/2024	148465	J.F. AHERN CO	FIRE EXTINGUISHER INSP-LIBRARY	56.85
02/02/2024	148466	JASON ALONEN	TRAVEL EXPS CONT. EDC.	211.18
02/02/2024	148467	JFTCO, INC	ALTERNATOR & CORE CHG #76	1,610.92
			4 - WEAR STRIPS #72 & 76	260.20
			6 - WEAR STRIPS #72 & 76	424.96
			INSERTS #76	146.12
			MIRROR #76	151.65
			AIR FILTERS #86	123.30
				<u>2,717.15</u>
02/02/2024	148468	LAKES DISTRIBUTING INC	CONCESSION SUPPLIES - CIVIC CTR	158.00
			CUSTODIAL SUPPLIES - CIVIC CTR	218.20
				<u>376.20</u>
02/02/2024	148469	LINDQUIST ELECTRIC, INC	TROUBLESHOOT FOYER LIGHT-LIBRARY	414.87
02/02/2024	148470	MICHELLE MARIE RIGONI-SIVULA	CUSTODIAL SERVICES - PSD	85.00
			CUSTODIAL SERVICES - PSD	85.00
			CUSTODIAL SERVICES - PSD	85.00
				<u>255.00</u>
02/02/2024	148471	MIDLAND SERVICES INCORPORATED	PROPANE WELL 204 TEMP HEAT	17.99
			PROPANE WELLS TEMP HEAT	36.97
				<u>54.96</u>
02/02/2024	148472	MILLER-BRADFORD & RISBERG, INC	WIPER & SEAL #79	114.21
			WIPER & SEAL #79	209.05
				<u>323.26</u>
02/02/2024	148473	MUKAVITZ HEATING, INC	ROOF TOP UNIT REG VENT FROZE UP-MEM BLDG	140.00
02/02/2024	148474	NASI CONSTRUCTION LLC	FASTNERS FOR LIFT - DPW	1,000.00
02/02/2024	148475	NEIL CORCORAN	PIL INSURANCE - FEB 2024	464.28
02/02/2024	148476	NORTH STAR BEVERAGE CO INC	CONCESSION SUPPLIES - CIVIC CTR	88.00
			CONCESSION SUPPLIES - CIVIC CTR	327.75
				<u>327.75</u>

CHECK REGISTER FOR CITY OF IRONWOOD  
CHECK DATE FROM 02/01/2024 - 02/29/2024

Check Date	Check	Vendor Name	Description	Amount
				415.75
02/02/2024	148477	OREILLY AUTO PARTS	OIL FILTERS,OIL & DEGREASER HYDRAULIC HOSE & FITTINGS	142.34 585.14 <u>727.48</u>
02/02/2024	148478	PETTY CASH	REPLENISH PETTY CASH - SEPT REPLENISH PETTY CASH - OCT REPLENISH PETTY CASH - NOV REPLENISH PETTY CASH - DEC	22.46 8.58 14.04 27.96 <u>73.04</u>
02/02/2024	148479	R.E.D. RICHARDS CONST., INC.	METER READINGS - JAN	2,651.25
02/02/2024	148480	RAPID GRAFIKS AND SIGNS	CURRY PARK ENTRANCE SIGN BANNERS & WINDOW CLINGS-CIVIC CTR	1,110.00 418.00 <u>1,528.00</u>
02/02/2024	148481	REPUBLIC SERVICES #645	DUMPSTER CHGS - CIVIC CTR	399.81
02/02/2024	148482	SHARE CORP	MOLY LUBE - DPW	466.51
02/02/2024	148483	SHERYL NORMAN	PIL INSURANCE - FEB 2024	464.28
02/02/2024	148484	SYSCO BARABOO, LLC	SUPPLIES - CIVIC CTR	47.96
02/02/2024	148485	THE NEW YORK TIMES	BOOK REVIEW -#910686856-LIBRARY	22.00
02/02/2024	148486	TRUCK COUNTRY OF WISC	TUBE CONN ELBOW #49	889.61
02/02/2024	148487	U P ASSESSORS ASSOCIATION	ASSR'S UPDATE-J ALONEN & D HEWITT	10.00
02/02/2024	148488	U.S. BANK EQUIPMENT FINANCE	COPIER LEASE-MX3070NU-LIBRARY	102.67
02/02/2024	148489	VERIZON WIRELESS	CELL PHONE MONTHLY CHARGES	720.93
02/02/2024	148490	WHITE WATER ASSOCIATES, INC	WATER SAMPLE TESTING	80.00
02/02/2024	148491	XCEL ENERGY	5788 OLD COUNTY RD PUMP STN & 3 WELLS 110 N LOWELL ST DEPOT DWNTWN ST LIGHTS 219 E FREDERICK ST 1 SUFFOLK ST DWNTWN LIGHTS 105 W AURORA - CITY SQUARE 205 W AURORA ST-OLD WELLS FARGO BLDG	179.06 6,043.68 218.81 265.77 107.31 153.01 224.03 115.06 <u>7,306.73</u>
02/06/2024	148492	POSTMASTER - IRONWOOD	POSTAGE POSTAGE	102.03 102.02 <u>204.05</u>
02/09/2024	148493	ABELMAN CLOTHING & FOOTWEAR	W&S JACKETS & PANTS W&S JACKETS & PANTS	1,133.91 989.92 <u>2,123.83</u>
02/09/2024	148494	AMAZON CAPITAL SERVICES	TONER-TREASURER OFFICE SUPPLIES	95.88 90.78 <u>186.66</u>
02/09/2024	148495	AWWA	MEMBERSHIP - R TERVONEN 00335767	412.00



CHECK REGISTER FOR CITY OF IRONWOOD  
CHECK DATE FROM 02/01/2024 - 02/29/2024

Check Date	Check	Vendor Name	Description	Amount
02/09/2024	148496	BAKER & TAYLOR BOOKS INC	BOOKS LIBRARY	113.02
			BOOKS LIBRARY	96.34
				<u>209.36</u>
02/09/2024	148497	BESSEMER SMALL ENGINE	SHOVELING - LIBRARY - JAN	450.00
02/09/2024	148498	BRUNS, TAMARA	UB refund for account: PABS-000729-0000-	414.86
02/09/2024	148499	BUCK, CAROL & TYLER	UB refund for account: CURS-000200-0000-	244.85
02/09/2024	148500	CBIZ BENEFITS & INS. SERV, INC	ACTUARIAL VALUATION-RETIREE H.C.	6,890.00
02/09/2024	148501	CENGAGE LEARNING, INC/GALE	BOOKS LIBRARY	26.39
			BOOKS LIBRARY	26.00
				<u>52.39</u>
02/09/2024	148502	CHARTER COMMUNICATIONS	PHONE & INTERNET - PUMP STN	308.51
02/09/2024	148503	COMPUTER DOCTORS	WATER DEPT COMPUTER USER	168.35
			ITC EMAIL ACCESS TO T. ERICKSON	27.50
			BATTERY BACKUP HEATER WELL#204	129.00
			MONTHLY BACKUP & MAINT	3,053.00
			OFFICE 365 SUBSCRIPTION	1,831.00
			WINDOWS 10 22H2 UPDATES	607.50
				<u>5,816.35</u>
02/09/2024	148504	GOGEBIC-IRON WASTEWATER AUTH	WASTE WATER TREATMENT-FEB	92,022.16
02/09/2024	148505	GRIBBLE, MARY	UB refund for account: RIDW-000209-0000-	129.49
02/09/2024	148506	IRONWOOD WATER & SEWER UTIL	MARS-213-01	672.87
			AURE-235-01 - LIBRARY	84.80
			MCLW-123-01 - PSD	1,179.10
				<u>1,936.77</u>
02/09/2024	148507	JAYPRO SPORTS	2 ADJ BASKETBALL HOOPS GYM-MEM BLDG	4,376.00
02/09/2024	148508	JOLMA UTILITIES, LLC	ELEC. EMERGENCY-PUMP STN&WELLS	3,073.70
02/09/2024	148509	KBK SERVICES, INC	FLUSH WATER HEATER-CIVIC CTR	1,264.92
02/09/2024	148510	KWIK TRIP INC	GAS USAGE-DPW ACCT #00530823	6,648.63
			GAS USAGE-PSD ACCT #00509454	1,015.08
				<u>7,663.71</u>
02/09/2024	148511	LINDQUIST ELECTRIC, INC	COMPRESSOR FANS NOT WORKING-CIVIC CTR	150.00
02/09/2024	148512	MAKELA, POLLACK & AHONEN, PLLC	FINAL 50% AUDIT FOR JUNE 30, 2023	14,625.00
02/09/2024	148513	MEID, VANESSA	UB refund for account: FRAW-000426-0000-	435.02
02/09/2024	148514	MERZ, PENNY	339 E PINE-SEWER CLAIM DAMAGES	233.17
02/09/2024	148515	PAUL ANDERSON	TRAVEL EXPS-MML WINTER CONF	1,650.84
02/09/2024	148516	QUINLAN THOMAS HAMPSTON	TESTED 2 RPZ AT CIVIC CTR	250.00
02/09/2024	148517	REPUBLIC SERVICES #645	RECYCLING-213 S MARQUETTE ST-DEC	4.87
			RECYCLING-213 S MARQUETTE ST-JAN	4.79
			RECYCLING-123 MCLEOD AVE-DEC	4.87
			RECYCLING-123 MCLEOD AVE-JAN	4.79
			DUMPSTER - N11452 PUMP STN	35.90
			DUMPSTER - 213 S MARQUETTE ST	161.53
			DUMPSTER - 205 CLEMENS-DPW	167.52
				<u>384.27</u>
02/09/2024	148518	REPUBLIC SERVICES #645	RESIDENTIAL GARB&RECYCLING-JAN	32,620.88
02/09/2024	148519	REPUBLIC SERVICES #645	TRASH & RECYCLING-LIBRARY	31.11
02/09/2024	148520	SERVICEMASTER SPECIALTY	339 E PINE ST-RESTORATION-CLAIM	3,319.93
02/09/2024	148521	STATE OF MICHIGAN - MDOT	N HEMLOCK ST FULL RECONSTRUCTION	175,395.29

CHECK REGISTER FOR CITY OF IRONWOOD  
CHECK DATE FROM 02/01/2024 - 02/29/2024

Check Date	Check	Vendor Name	Description	Amount
02/09/2024	148522	STUHR, VIRGINIA	UB refund for account: SOUE-000139-0000-	192.50
02/09/2024	148523	WEX BANK	GAS USAGE - DPW	2,082.78
02/09/2024	148524	WEX BANK	GAS USAGE - DPW & PSD	2,739.71
02/09/2024	148525	XCEL ENERGY	GROUP WATER POWER	2,384.71
02/09/2024	148526	XCEL ENERGY	E4972 JACKSON RD - CIVIC CTR	8,511.82
02/12/2024	148527	POSTMASTER - IRONWOOD	POSTAGE	130.73
			POSTAGE	130.73
				<u>261.46</u>
02/15/2024	148528	POSTMASTER - IRONWOOD	POSTAGE	129.32
			POSTAGE	129.32
				<u>258.64</u>
02/15/2024	148529	BAKER & TAYLOR BOOKS INC	AUDIO VISUAL - LIBRARY	24.42
			AUDIO VISUAL - LIBRARY	13.95
			AUDIO VISUAL - LIBRARY	27.91
				<u>66.28</u>
02/15/2024	148530	CHARTER COMMUNICATIONS	PHONE & INTERNET - DPW	231.36
02/15/2024	148531	COORDINATED BUSINESS SYSTEMS, LTD	TONER CONTRACT MXM364N	554.25
02/15/2024	148532	DWD ENTERPRISES OF EAU CLAIRE, LLC	HEATING COIL PRESSURE WASHER #92	1,248.00
02/15/2024	148533	ECONO SIGNS	SIGN SUPPLIES & INVENTORY	1,590.82
02/15/2024	148534	ELAN FINANCIAL SERVICES	CREDIT CARD PAYMENT	8,848.86
02/15/2024	148535	FORSLUND BLDG SUPPLY INC	BASKETBALL HOOPS INSTALL-SUPPLIES	114.81
			BASKETBALL HOOPS INSTALL-SUPPLIES	49.44
			BASKETBALL HOOPS INSTALL-SUPPLIES	86.25
			BASKETBALL HOOPS INSTALL-SUPPLIES	97.35
			SHELVING FOR STREET SIGNS	185.76
			16' LADDER - SEWER DEPT	139.99
				<u>673.60</u>
02/15/2024	148536	GARD SPECIALISTS INC	GRINDING WHEELS - DPW	357.45
02/15/2024	148537	IRONWOOD WATER & SEWER UTIL	CLEM-205-01	191.54
02/15/2024	148538	MILLER-BRADFORD & RISBERG, INC	BUSHING & WIPERS-DPW	187.10
			EXCHANGED BUSHING-DPW	6.00
				<u>193.10</u>
02/15/2024	148539	MUKAVITZ HEATING, INC	REPAIR DAMAGED TUBE HEATER @DPW	2,601.00
02/15/2024	148540	OREILLY AUTO PARTS	MAINT PARTS #95	22.52
02/15/2024	148541	RANGE CORP	MISS DIG	127.00
02/15/2024	148542	WHITE WATER ASSOCIATES, INC	WATER SAMPLE TESTING	80.00
02/15/2024	148543	XCEL ENERGY	CITY STREET LIGHTS	7,060.93
02/16/2024	148544	POSTMASTER - IRONWOOD	POSTAGE	0.00
02/21/2024	148545	POSTMASTER - IRONWOOD	POSTAGE	128.29
			POSTAGE	128.30
				<u>256.59</u>
02/22/2024	148546	ABELMAN CLOTHING & FOOTWEAR	JACKETS-JS, DS, JW	395.97
02/22/2024	148547	AIRGAS USA, LLC	CYLINDER RENTAL	55.95
02/22/2024	148548	AMAZON CAPITAL SERVICES	HALLWAY RUG RUNNER - PSD	87.99
			4 - USB DRIVES - PSD	255.37

CHECK REGISTER FOR CITY OF IRONWOOD  
CHECK DATE FROM 02/01/2024 - 02/29/2024

Check Date	Check	Vendor Name	Description	Amount
			7-NEW CHAIRS COMM. CHAMBERS	871.81
			CONCESSION SUPPLIES-CIVIC CTR	712.44
			6 - SKATING TRAINING AID-CIVIC CTR	389.94
			CONCESSION SUPPLIES-CIVIC CTR	61.50
			PACKING SUPPLIES & SAFETY GLASSES	72.19
				<u>2,451.24</u>
02/22/2024	148549	AT&T MOBILITY	11 -MONTHLY CELL PHONE CHARGES-PSD	486.42
02/22/2024	148550	AUTOMATED BUSINESS EQUIPMENT	SERVICE CONTRACT-FOLDER/SEALER	900.00
02/22/2024	148551	BAKER & TAYLOR BOOKS INC	AUDIO VISUAL - LIBRARY	67.67
			AUDIO VISUAL - LIBRARY	12.56
				<u>80.23</u>
02/22/2024	148552	BLUE CARE NETWORK OF MICHIGAN	HOSPITALIZATION - MAR	20,354.71
02/22/2024	148553	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - MAR	6,552.69
02/22/2024	148554	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - MAR	4,979.12
02/22/2024	148555	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - MAR	8,117.11
02/22/2024	148556	BUCKLIN TREE SERVICE, LLC	TUB GRIND - COMPOST SITE	14,750.00
02/22/2024	148557	BURZINSKI, JEAN	UB refund for account: RANG-000200-0000-	307.05
02/22/2024	148558	CHARTER COMMUNICATIONS	PHONE, INTERNET & TV - PSD	648.72
02/22/2024	148559	CHARTER COMMUNICATIONS	PHONE, INTERNET & TV - CIVIC CTR	524.71
02/22/2024	148560	CHARTER COMMUNICATIONS	INTERNET & TV-WTR OFFICE	122.97
02/22/2024	148561	COLEMAN ENGINEERING CO	LEAD SERVICE LINE PRJ JAN 1-27, 24	21,659.25
02/22/2024	148562	COLEMAN ENGINEERING CO	PHASE 5 DWSRF WTR PRJ-JAN1-27,2024	3,760.00
02/22/2024	148563	COLEMAN ENGINEERING CO	VAN B. MDOT SMALL URBAN CIR PRJ JAN1-27,	745.00
02/22/2024	148564	COLEMAN ENGINEERING CO	MT ZION EASEMENT SURVEY JAN1-27,'24	615.00
02/22/2024	148565	COMPUTER DOCTORS	BATTERY&UPS BATTERY BACKUP-PSD	220.35
			FIREWALL & WIRELESS - PSD	168.35
				<u>388.70</u>
02/22/2024	148566	DAILY GLOBE	ADM ASSISTANT - PSD	291.60
			PUBLIC NOTICE ZONING	116.20
			JESSIEVILLE WATER TANK BID	89.65
			SEASONAL EMPLOYMENT	243.00
				<u>740.45</u>
02/22/2024	148567	DAILY GLOBE	NEP GRANT PUBLIC NOTICE	81.00
02/22/2024	148568	DEAN LAW OFFICE, P.C.	LEGAL SERV STRIKING DQ PP TXS 2017 BACK	52.90
02/22/2024	148569	DEGRAVE, GREGORY	MEAL REIMBURSEMENT JAN 2024	15.00
02/22/2024	148570	DELTA DENTAL OF MICHIGAN	DENTAL - MARCH	1,402.00
02/22/2024	148571	DEROSSO, DEVON	MEAL REIMBURSEMENT JAN 2024	10.00
02/22/2024	148572	ENGEL, BRETT	UB refund for account: LIME-000116-0000-	276.64
02/22/2024	148573	EUGENE FUDALEY	MEAL REIMBURSEMENT JAN 2024	25.00
02/22/2024	148574	FRANKLIN, JACOB	MEAL REIMBURSEMENT JAN 2024	5.00
02/22/2024	148575	GOGEBIC CO SHERIFF'S DEPT	ANNUAL LEIN,LIVE SCAN&CRIMESTAR-PSD	4,975.00
02/22/2024	148576	GOGEBIC COUNTY EQUALIZATION	DESIGNATED ASSESSOR FEE 2024	85.00
02/22/2024	148577	GOGEBIC COUNTY TREASURER	ANNUAL CRIMESTAR REMOTE - PSD	600.00
02/22/2024	148578	GTE CONSTRUCTION TECH. CO.	TROUBLESHOOT/REPAIR GARAGE DOOR	260.00
02/22/2024	148579	HAWKINS, INC	DEMURRAGE CHRGS-CHLORINE CYLINDERS	130.00
02/22/2024	148580	HOWIES HOCKEY TAPE	20 - PRACTICE JERSEYS - CIVIC CTR	226.88
02/22/2024	148581	I-STATE TRUCK CENTER	NEW SINGLE AXLE TANDEM TRUCK 2024	117,341.00
02/22/2024	148582	I-STATE TRUCK CENTER	NEW TANDEM TRUCK 2024	143,996.00
02/22/2024	148583	IRON COUNTY MINER	STAMP DATER - MEM BLDG	88.00
			500 ENVELOPES - ELECTION	150.00
				<u>238.00</u>

CHECK REGISTER FOR CITY OF IRONWOOD  
CHECK DATE FROM 02/01/2024 - 02/29/2024

Check Date	Check	Vendor Name	Description	Amount
02/22/2024	148584	IRONWOOD TOWNSHIP	4972 E JACKSON RD-CIVIC CTR	321.67
02/22/2024	148585	IRONWOOD WATER & SEWER UTIL	MARS-SEW-01	21.67
			MARS-SD-01	13.33
			MARS-PRKS-01	30.00
			MARS-CEM-01	23.75
				<u>88.75</u>
02/22/2024	148586	IRONWOOD-HURLEY ROTARY CLUB	DUES & MEALS OCT-DEC'23-NO INVOICE	146.00
02/22/2024	148587	IRWD AREA CHAMBER OF COMMERCE	ANNUAL MEMBERSHIP - CIVIC CTR	75.00
02/22/2024	148588	JAKE'S EXCAVATING & LANDSCAPING LLC	SNOW PLOWING - CIVIC CTR	450.00
02/22/2024	148589	JEFF WIEMERI	MEAL REIMBURSEMENT JAN 2024	20.00
02/22/2024	148590	KAUFFMAN, ROBIN	UB refund for account: KENN-000207-0000-	175.00
02/22/2024	148591	KIWANIS CLUB OF IRONWOOD	QTRLY DUES JAN-MAR-TOM BERGMAN	110.00
02/22/2024	148592	KIWANIS CLUB OF IRONWOOD	QTRLY DUES JAN-MAR- P ANDERSON	110.00
02/22/2024	148593	KNIVILA, ERIK	UB refund for account: BIRE-000111-0000-	243.20
02/22/2024	148594	KURT MYERS	MEAL REIMBURSEMENT DEC-JAN 2024	40.00
02/22/2024	148595	LAKES DISTRIBUTING INC	CONCESSION SUPPLIES - CIVIC CTR	372.00
			CUSTODIAL SUPPLIES - CIVIC CTR	237.90
				<u>609.90</u>
02/22/2024	148596	LAWSON PRODUCTS INC	SUPPLIES - DPW	56.68
			SUPPLIES - DPW	295.90
				<u>352.58</u>
02/22/2024	148597	LEXIPOL LLC	FIRE & EMS LEARNING - PSD	231.30
02/22/2024	148598	LINDQUIST ELECTRIC, INC	4-SWITCHES BATHROOMS-MEM BLDG	554.87
02/22/2024	148599	LULICH IMPLEMENT INC	HYDRAULIC OIL KUBOTA	298.16
02/22/2024	148600	MICHELLE MARIE RIGONI-SIVULA	CUSTODIAL SERVICES-MEM BLDG	212.50
			CUSTODIAL SERVICES-MEM BLDG	212.50
			CUSTODIAL SERVICES - MEM BLDG	221.00
			CUSTODIAL SERVICES - MEM BLDG	229.50
				<u>875.50</u>
02/22/2024	148601	MICRO MARKETING LLC	AUDIO VISUAL - LIBRARY	74.98
			AUDIO VISUAL - LIBRARY	123.47
			AUDIO VISUAL - LIBRARY	182.01
			AUDIO VISUAL - LIBRARY	57.48
				<u>437.94</u>
02/22/2024	148602	MUDGETT, SERGEANT MATTHEW	UB refund for account: COOW-000129-0000-	282.92
02/22/2024	148603	NATHAN HOBBS	PAINT LOCKER RM/HALLWAY-MEM BLDG	800.00
02/22/2024	148604	NMU PUBLIC SAFETY INSTITUTE	CONSORTIUM MEMBERSHIP 11 FULLTIME EE	1,650.00
02/22/2024	148605	NORTH AMERICAN BENEFITS CO	LIFE INSURANCE - MARCH	201.00
02/22/2024	148606	NORTH OF EIGHT DESIGN & MARKETING	ANNUAL WEB SITE HOSTING&SUPPORT	276.00
02/22/2024	148607	NORTH STAR BEVERAGE CO INC	CONCESSION SUPPLIES - CIVIC CTR	344.25
			CONCESSION SUPPLIES - CIVIC CTR	655.05
				<u>999.30</u>
02/22/2024	148608	OREILLY AUTO PARTS	BRAKE LIGHT #12	55.38
			HEADLIGHT CAR #17-PSD	95.49
				<u>150.87</u>

CHECK REGISTER FOR CITY OF IRONWOOD  
CHECK DATE FROM 02/01/2024 - 02/29/2024

Check Date	Check	Vendor Name	Description	Amount
02/22/2024	148609	PAULSON, DAVID	UB refund for account: FLOR-000640-0000-	265.44
02/22/2024	148610	PIONEER DRAMA SERVICE	HOW TO HOST A MURDER MYSTERY-LIBRARY	409.00
02/22/2024	148611	PRINTING SYSTEMS, INC	TAX COLLECTION ACCT-CHECKS	199.79
02/22/2024	148612	RAPID GRAFIKS AND SIGNS	4-WINDOW CLING DECALS-CIVIC CTR	95.00
02/22/2024	148613	RESCOM ENVIRONMENTAL CORP	PHASE 2-ENVIRO&ARCHEOLOGICAL-UPDATE	800.00
02/22/2024	148614	RICK'S AUTO	CONTROL PAD - PLOW #12	50.00
02/22/2024	148615	RINK-TEC	SOLENOID VALVE REBUILD KIT-CIVIC CTR	2,629.69
02/22/2024	148616	ROCCO MEDICAL CLINIC	CDL PHYSICAL-JW	200.00
02/22/2024	148617	SCOTT CARLSON	MEAL REIMBURSEMENT JAN 2024	15.00
02/22/2024	148618	SOBOLEWSKI, JARED	MEAL REIMBURSEMENT JAN 2024	25.00
02/22/2024	148619	STATE OF MICHIGAN	BOILER INSPECTION - MEM BLDG	200.00
02/22/2024	148620	SUPERIORLAND LIBRARY	23/24 ANNUAL DIGITAL COLLECTION-LIBRARY	687.50
02/22/2024	148621	SYSCO BARABOO, LLC	CONCESSION SUPPLIES - CIVIC CTR	783.41
02/22/2024	148622	U.S. BANK EQUIPMENT FINANCE	COPIER LEASE MX3051 - PSD	135.88
02/22/2024	148623	VERIZON WIRELESS	MONTHLY CELL PHONE CHARGES	644.00
02/22/2024	148624	VERMEER WISCONSIN, INC	FUEL CAP,TONGUE JACK&DEFLECTOR#106	269.47
02/22/2024	148625	WHITE WATER ASSOCIATES, INC	WATER SAMPLE TESTING	80.00
			WATER SAMPLE TESTING	30.00
				<u>110.00</u>
02/22/2024	148626	XCEL ENERGY	219 E FREDERICK	89.87
02/22/2024	148627	XCEL ENERGY	GROUP POWER BILL	13,524.66
02/26/2024	148628	HAGGERTY FORD, INC	NEW 2023 FORD F-150	49,595.00
02/27/2024	148629	BRUNS, TAMARA	UB refund for account: PABS-000729-0000-	9.87
02/27/2024	148630	CHIEF OIL CO	HEAT FUEL - CEMETERY	384.30
02/27/2024	148631	DEAN LAW OFFICE, P.C.	LEGAL SERVICES - JAN 2024	1,048.25
02/27/2024	148632	FORSLUND BLDG SUPPLY INC	5 BAGS SEWER CONCRETE-BULKHEAD	294.95
			TOILET SEATS-DEPOT	199.49
			BATHROOM MAINT SUPPLIES-DPW	119.06
			CREDIT RETURN TOILET SEATS-DEPOT	(199.49)
				<u>414.01</u>
02/27/2024	148633	G.T.C. AUTO PARTS INC	MAGNETS - DPW	14.78
			DEF FOR EQUIPMENT - DPW	103.92
				<u>118.70</u>
02/27/2024	148634	GOGEBIC RANGE SOLID WASTE	WASTE DISPOSAL-DPW CLEAN UP	52.70
			10 TIRES DISPOSAL - DPW	52.50
				<u>105.20</u>
02/27/2024	148635	GTE CONSTRUCTION TECH. CO.	INSTALL OUTLET,PLUG&240V RECEPTACAL-DPW	550.00
02/27/2024	148636	MIDLAND SERVICES INCORPORATED	LP GAS - PUMP STN	17.99
			LP GAS - PUMP STN	35.97
			LP GAS - PUMP STN	18.99
			HEATING FUEL-WATER DEPT	884.47
				<u>957.42</u>
02/27/2024	148637	MISS DIG 811	2024 MISS DIG MEMBERSHIP	2,081.03
02/27/2024	148638	NASI CONSTRUCTION LLC	SERVICE CALL OVERHEAD DOOR-DPW	234.00
02/27/2024	148639	PAT'S FOODS	SUPPLIES-CURRY PARK CLOSURE	11.18
			TOOL BOX LOCK-DPW	5.99
			KEYS	5.97
			MAINT SUPPLIES - DPW	13.98

Check Date	Check	Vendor Name	Description	Amount
			PUMP STN SUPPLIES	83.55
			LADDER - PUMP STN	259.99
			PUMP STN SUPPLIES	19.16
			SUPPLIES - DPW	35.89
			SUPPLIES BASKET BALL HOOPS-MEM BLDG	65.96
			CREDIT RETURN	(69.98)
				<u>431.69</u>
02/27/2024	148640	STATE OF MICHIGAN	J FRANKLIN D-3,D DEROSSO S-4 & D4	210.00
02/27/2024	148641	USABLUEBOOK	SUPPLIES - PUMP STN	42.56
			SUPPLIES - PUMP STN	223.21
				<u>265.77</u>
02/27/2024	148642	XCEL ENERGY	PUMP STN & 3 WELLS	5,743.48
			105 W AURORA- CITY SQUARE	203.41
			205 W AURORA ST- WELLS FARGO BLDG	115.06
			110 N LOWELL - DEPOT	265.57
			5788 OLD COUNTY RD	151.85
			DWNTWN STREET LIGHTS	241.19
				<u>6,720.56</u>
02/27/2024	148643	POSTMASTER - IRONWOOD	POSTAGE	130.94
			POSTAGE	130.93
				<u>261.87</u>

RIVER TOTALS:

(1 Check Voided)

Total of 205 Disbursements:

923,458.25

Bank RVTAX RIVER TAX

02/16/2024	9932	CITY OF IRONWOOD-STREET IMPROVEMENT	TAX DISBURSEMENT JAN 22-FEB 9, 2024	5,628.81
02/16/2024	9933	CITY OF IRONWOOD-TAXES	TAX DISBURSEMENT JAN 22 - FEB 9, 2024	86,573.43
02/16/2024	9934	GOGEBIC COUNTY TREAS -ST EDUC.	TAX DISBURSEMENT JAN 22-FEB 9, 2024	16,990.58
02/16/2024	9935	GOGEBIC COUNTY TREAS-SUMMER TX	TAX DISBURSEMENT JAN 22-FEB 9, 2024	18,808.27
02/16/2024	9936	GOGEBIC COUNTY TREAS-WINTER TX	TAX DISBURSEMENT JAN 22-FEB 9, 2024	150,525.79
02/16/2024	9937	GOGEBIC COUNTY TREAS-WINTER TX	LANDBANK JAN 22-FEB 9, 2024	2.04
02/16/2024	9938	GOGEBIC-ONT INTERMEDIATE - TAX	TAX DISBURSEMENT JAN 22-FEB 9, 2024	10,172.99
02/16/2024	9939	HAMEN, KATIE ANN	2023 Win Tax Refund 52-23-479-080	27.00
02/16/2024	9940	IRONWOOD AREA SCHOOLS-BOND 1	TAX DISBURSEMENT JAN 22-FEB 9, 2024	1,642.27
02/16/2024	9941	IRONWOOD AREA SCHOOLS-BOND 2	TAX DISBURSEMENT JAN 22-FEB 9, 2024	4,389.09
02/16/2024	9942	IRONWOOD AREA SCHOOLS-TAX	TAX DISBURSEMENT JAN 22-FEB 9, 2024	31,228.13
02/16/2024	9943	LERETA, LLC	2023 Win Tax Refund 52-16-478-100	326.80
02/16/2024	9944	SWEARINGEN, JUSTIN D	2023 Win Tax Refund 52-22-256-010	8.11

RVTAX TOTALS:

Total of 13 Disbursements:

326,323.31

Bank RVWSC WATER SUPPLY SYSTEM CONSTRUCTION

Check Date	Check	Vendor Name	Description	Amount
02/01/2024	500056	C.D. SMITH CONSTRUCTION, INC.	WATER TREATMENT PLANT PH 1-DEC1-31,'23	334,503.18
02/01/2024	500057	HDR MICHIGAN, INC	FILTRATION/TREATMENT-DEC3-30,23	34,044.89
02/28/2024	500058	C.D. SMITH CONSTRUCTION, INC.	WATER TREATMENT PLANT PH 1-JAN1-31,'24	373,989.35
02/28/2024	500059	HDR MICHIGAN, INC	FILTRATION/TREATMENT-DEC31-JAN27,24	26,879.58

RVWSC TOTALS:

Total of 4 Disbursements: 769,417.00

REPORT TOTALS:

(1 Check Voided)

Total of 222 Disbursements: 2,019,198.56

Date of Issuance: 3/6/2024  
 Owner: The City of Ironwood  
 Contractor: Jake's Excavating & Landscaping, LLC  
 Engineer: Coleman Engineering Company  
 Project: Lead Service Line Replacement Project  
 Contract Name: Lead Service Line Replacement Project

Effective Date: 3/25/2024  
 Owner's Contract No.: N/A  
 Contractor's Project No.: N/A  
 Engineer's Project No.: 221079

The Contract is modified as follows upon execution of this Change Order:

Description: Additional items added to the contract for interior work performed by Contractor.

Attachments: Schedule of Pay Items

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price:  \$ 2,721,786.50	Original Contract Times: Substantial Completion: <u>September 1, 2025</u> Ready for Final Payment: <u>October 1, 2025</u> days or dates
[Increase] [Decrease] from previously approved Change Orders No. <u>1</u> to No. <u>5</u> :  \$ 272,780.97	[Increase] [Decrease] from previously approved Change Orders No. <u>1</u> to No. <u>5</u> : Substantial Completion: <u>N/A</u> Ready for Final Payment: <u>N/A</u> days
Contract Price prior to this Change Order:  \$ 2,449,005.53	Contract Times prior to this Change Order: Substantial Completion: <u>September 1, 2025</u> Ready for Final Payment: <u>October 1, 2025</u> days or dates
[Increase] [Decrease] of this Change Order:  \$ 525.00	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>N/A</u> Ready for Final Payment: <u>N/A</u> days or dates
Contract Price incorporating this Change Order:  \$ 2,449,530.53	Contract Times with all approved Change Orders: Substantial Completion: <u>September 1, 2025</u> Ready for Final Payment: <u>October 1, 2025</u> days or dates

RECOMMENDED:  
 By: [Signature]  
 Title: Project Manager  
 Date: 3-13-2024

ACCEPTED:  
 By: \_\_\_\_\_  
 Title: Owner (Authorized Signature)  
 Date: \_\_\_\_\_

ACCEPTED:  
 By: [Signature]  
 Title: Contractor (Authorized Signature)  
 Date: 3/13/24

Approved by Funding Agency (if applicable)

By: \_\_\_\_\_ Date: \_\_\_\_\_  
 Title: \_\_\_\_\_



City of Ironwood  
Lead Service Line Replacement  
CEC Project No. 221079

				Revised Contract thru Change Order #5		Change Order #6		Revised Contract thru Change Order #6	
Item	Description	Unit	Unit Price	Qty	Total	Qty	Total	Qty	Total
1	Mobilization, Max. (5%)	LSUM	\$ 27,000.00	1	\$ 27,000.00		\$ -	1	\$ 27,000.00
2	Water Service Exploration Private Side at House	EA	\$ 400.00	40	\$ 16,000.00		\$ -	40	\$ 16,000.00
3	Water Service Exploration Public Side at Curb	EA	\$ 400.00	40	\$ 16,000.00		\$ -	40	\$ 16,000.00
4	1-inch Corporation Stop	EA	\$ 475.00	97	\$ 45,885.00		\$ -	97	\$ 45,885.00
5	1-inch Type K Copper Water Service Water Main to ROW (City Side)	LF	\$ 54.00	2,898	\$ 156,492.00		\$ -	2,898	\$ 156,492.00
6	1-inch Curb Stop and Box	EA	\$ 450.00	210	\$ 94,500.00		\$ -	210	\$ 94,500.00
7	Water Pressure Control for New Curb Box	EA	\$ 250.00	100	\$ 25,000.00		\$ -	100	\$ 25,000.00
8	1-inch Type K Copper Water Service ROW to House (Private Side)	LF	\$ 60.85	12,600	\$ 766,710.00		\$ -	12,600	\$ 766,710.00
9	Water Service Interior Plumbing Connection	EA	\$ 550.00	210	\$ 115,500.00		\$ -	210	\$ 115,500.00
10	Plumbing Permit Applications and Administration	EA	\$ 500.00	210	\$ 105,000.00		\$ -	210	\$ 105,000.00
11	Plumbing Permit Fees	EA	\$ 155.00	210	\$ 32,550.00		\$ -	210	\$ 32,550.00
12	Insulation Board, 2-inch	SFT	\$ 1.55	11,778	\$ 18,256.64		\$ -	11,778	\$ 18,256.64
13	Erosion Control, Silt Fence	FT	\$ 3.00	1,500	\$ 4,500.00		\$ -	1,500	\$ 4,500.00
14	Erosion Control, Inlet Protection, Fabric Drop	EA	\$ 55.00	170	\$ 9,350.00		\$ -	170	\$ 9,350.00
15	Special Backfill	CY	\$ 15.00	500	\$ 7,500.00		\$ -	500	\$ 7,500.00
16	Curb and Gutter, Rem	FT	\$ 5.00	1,546	\$ 7,728.00		\$ -	1,546	\$ 7,728.00
17	Sidewalk & Concrete Driveway, Rem	SYD	\$ 5.40	2,177	\$ 11,755.04		\$ -	2,177	\$ 11,755.04
18	Concrete Pavement, Rem	SYD	\$ 7.00	500	\$ 3,500.00		\$ -	500	\$ 3,500.00
19	HMA Surface, Rem	SYD	\$ 4.00	5,152	\$ 20,608.00		\$ -	5,152	\$ 20,608.00
20	Utility Exploration	EA	\$ 250.00	30	\$ 7,500.00		\$ -	30	\$ 7,500.00
21	Subbase, CIP	SYD	\$ 6.54	5,152	\$ 33,694.08		\$ -	5,152	\$ 33,694.08
22	Aggregate Base, 9-inch	SYD	\$ 7.30	5,152	\$ 37,609.60		\$ -	5,152	\$ 37,609.60
23	Aggregate Surface Course, 6-inch	SYD	\$ 5.70	1,200	\$ 6,840.00		\$ -	1,200	\$ 6,840.00
24	Curb and Gutter, Conc	FT	\$ 57.00	1,546	\$ 88,099.20		\$ -	1,546	\$ 88,099.20
25	Sidewalk Ramp, Conc, 4-inch	SFT	\$ 11.85	270	\$ 3,199.50		\$ -	270	\$ 3,199.50
26	Sidewalk, Con, 4-inch	SFT	\$ 10.98	2,177	\$ 23,901.92		\$ -	2,177	\$ 23,901.92
27	Driveway, Non-Reinf Concrete, 6-inch	SYD	\$ 85.55	435	\$ 37,246.07		\$ -	435	\$ 37,246.07
28	Driveway, Reinf Concrete, 6-inch	SYD	\$ 86.60	435	\$ 37,703.22		\$ -	435	\$ 37,703.22
29	HMA Pavement, MDOT 4EL	SYD	\$ 37.25	5,152	\$ 191,912.00		\$ -	5,152	\$ 191,912.00
30	Abandon Water Service	EA	\$ 300.00	97	\$ 28,980.00		\$ -	97	\$ 28,980.00
31	Lawn Restoration	SYD	\$ 2.00	36,750	\$ 73,500.00		\$ -	36,750	\$ 73,500.00
32	Replace Existing Storm Sewer	LF	\$ 35.00	250	\$ 8,750.00		\$ -	250	\$ 8,750.00
33	6-inch SDR 35 PVC Sewer Lateral	LF	\$ 40.00	4,752	\$ 190,080.00		\$ -	4,752	\$ 190,080.00
34	Record Drawings	EA	\$ 250.00	210	\$ 52,500.00		\$ -	210	\$ 52,500.00
35	Rock Excavation	CYD	\$ 40.00	300	\$ 12,000.00		\$ -	300	\$ 12,000.00
36	Topsoil (4-inch thick)	SYD	\$ 2.85	36,750	\$ 104,737.50		\$ -	36,750	\$ 104,737.50
37	Temporary Water to Commercial Establishment	EA	\$ 550.00	25	\$ 13,750.00		\$ -	25	\$ 13,750.00
38	111 Poplar Street Interior	LSUM	\$ 95.00	1	\$ 95.00		\$ -	1	\$ 95.00
39	330 Larch Street Interior	LSUM	\$ 61.00	1	\$ 61.00		\$ -	1	\$ 61.00
40	105 Shamrock Street Interior	LSUM	\$ 95.00	1	\$ 95.00		\$ -	1	\$ 95.00
41	328 E Oak Street Interior	LSUM	\$ 126.50	1	\$ 126.50		\$ -	1	\$ 126.50
42	434 E Tamarack Street Interior	LSUM	\$ 86.00	1	\$ 86.00		\$ -	1	\$ 86.00
43	351 E Houk Street Interior	LSUM	\$ 195.00	1	\$ 195.00		\$ -	1	\$ 195.00
44	487 Aspen Street Interior	LSUM	\$ 100.00	1	\$ 100.00		\$ -	1	\$ 100.00
45	920 E Pine Street Interior	LSUM	\$ 225.00	1	\$ 225.00		\$ -	1	\$ 225.00
46	531 E Bundy Street Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
47	248 E Tamarack Street Interior	LSUM	\$ 155.00	1	\$ 155.00		\$ -	1	\$ 155.00
48	316 E Tamarack Street Interior	LSUM	\$ 155.00	1	\$ 155.00		\$ -	1	\$ 155.00
49	300 E Ayer Street Interior	LSUM	\$ 170.00	1	\$ 170.00		\$ -	1	\$ 170.00
50	1200 E Cloverland Drive Interior	LSUM	\$ 400.00	1	\$ 400.00		\$ -	1	\$ 400.00
51	1200 E Cloverland Drive - Exterior 2-inch Copper	LSUM	\$ 3,150.00	1	\$ 3,150.00		\$ -	1	\$ 3,150.00
52	302 N Lake Street Interior	LSUM	\$ 125.00	1	\$ 125.00		\$ -	1	\$ 125.00
53	Replace Existing Curb Box	EA	\$ 200.00	25	\$ 5,000.00		\$ -	25	\$ 5,000.00
54	210 W Ayer St Interior	LSUM	\$ 131.25	1	\$ 131.25		\$ -	1	\$ 131.25
55	1124 Celia St Interior	LSUM	\$ 189.00	1	\$ 189.00		\$ -	1	\$ 189.00
56	132 N Marquette St Interior	LSUM	\$ 84.00	1	\$ 84.00		\$ -	1	\$ 84.00
57	1037 E Sutherland Ave Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
58	132 Smith St Interior	LSUM	\$ 126.00	1	\$ 126.00		\$ -	1	\$ 126.00
59	209 Alfred Wright Blvd Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
60	624 E McLeod Ave Interior	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
61	737 E Ayer St Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
62	121 W Gogebic St Interior	LSUM	\$ 252.00	1	\$ 252.00		\$ -	1	\$ 252.00
63	413 N Lowell St Interior	LSUM	\$ 231.00	1	\$ 231.00		\$ -	1	\$ 231.00
64	716 E Ayer St Interior	LSUM	\$ 68.25	1	\$ 68.25		\$ -	1	\$ 68.25
65	311 W Norrie St Interior	LSUM	\$ 126.00	1	\$ 126.00		\$ -	1	\$ 126.00
66	102 E Pewabic Interior	LSUM	\$ 115.50	1	\$ 115.50		\$ -	1	\$ 115.50
67	606 N Lake St Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
68	104 Norrie St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
69	146 W Birch St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
70	606 Wilson Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
71	301 W Oak St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
72	114 Norrie St Interior	LSUM	\$ 288.75	1	\$ 288.75		\$ -	1	\$ 288.75
73	914 E Ayer St Interior	LSUM	\$ 131.25	1	\$ 131.25		\$ -	1	\$ 131.25
74	502 N Curry St Interior	LSUM	\$ 157.50		\$ -	1	\$ 157.50	1	\$ 157.50
75	921 E Ayer St Interior	LSUM	\$ 105.00		\$ -	1	\$ 105.00	1	\$ 105.00
76	102 E Gogebic St Interior	LSUM	\$ 157.50		\$ -	1	\$ 157.50	1	\$ 157.50
77	123 W Oak St Interior	LSUM	\$ 105.00		\$ -	1	\$ 105.00	1	\$ 105.00
				\$	2,449,005.53	\$	525.00	\$	2,449,530.53

**Contractor's Application for Payment No.**

5

Application Period: 2/4/24 - 3/2/24		Application Date: 3/25/2024
To (Owner): The City of Ironwood	From (Contractor): Jake's Excavating & Landscaping, LLC	Via (Engineer): Coleman Engineering Company
Project: Lead Service Line Replacement Project	Contract: Lead Service Line Replacement Project	
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.: 221079

**Application For Payment  
Change Order Summary**

Approved Change Orders				
Number	Additions	Deductions		
1		\$285,948.72	1. ORIGINAL CONTRACT PRICE.....	\$ 2,721,786.50
2	\$463.50		2. Net change by Change Orders.....	\$ -272,255.97
3	\$9,780.00		3. Current Contract Price (Line 1 ± 2).....	\$ 2,449,530.53
4	\$1,821.75		4. TOTAL COMPLETED AND STORED TO DATE	
5	\$1,102.50		(Column F total on Progress Estimates).....	\$ 452,638.93
6	\$525.00		5. RETAINAGE:	
			a. 5% X \$452,638.93 Work Completed.....	\$ 22,631.95
			b. X Stored Material.....	\$
			c. Total Retainage (Line 5.a + Line 5.b).....	\$ 22,631.95
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 430,006.98
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 398,769.89
			8. AMOUNT DUE THIS APPLICATION.....	\$ 31,237.09
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G total on Progress Estimates + Line 5.c above).....	\$ 2,019,523.55
TOTALS	\$13,692.75	\$285,948.72		
NET CHANGE BY CHANGE ORDERS	-\$272,255.97			

**Contractor's Certification**

The undersigned Contractor certifies, to the best of its knowledge, the following:  
 (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;  
 (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and  
 (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:



Date:

3/13/24

Payment of: \$ 31,237.09  
(Line 8 or other - attach explanation of the other amount)

is recommended by:  3-13-2024  
(Engineer) (Date)

Payment of: \$ 31,237.09  
(Line 8 or other - attach explanation of the other amount)

is approved by: \_\_\_\_\_ (Owner) \_\_\_\_\_ (Date)

Approved by: \_\_\_\_\_ Funding or Financing Entity (if applicable) \_\_\_\_\_ (Date)

City of Ironwood Lead Service Line Replacement CEC Project No. 221079			Revised Contract thru Change Order 6			PayApp #5	
Item	Description	Unit	Qty.	Unit Price	Total	Total Qty	Total Cost
1	Mobilization, Max. (5%)	LSUM	1	\$ 27,000.00	\$ 27,000.00	0	\$ -
2	Water Service Exploration Private Side at House	EA	40	\$ 400.00	\$ 16,000.00	15	\$ 6,000.00
3	Water Service Exploration Public Side at Curb	EA	40	\$ 400.00	\$ 16,000.00	2	\$ 800.00
4	1-inch Corporation Stop	EA	97	\$ 475.00	\$ 45,885.00	1	\$ 475.00
5	1-inch Type K Copper Water Service Water Main to ROW (City Side)	LF	2,898	\$ 54.00	\$ 156,492.00	37	\$ 1,998.00
6	1-inch Curb Stop and Box	EA	210	\$ 450.00	\$ 94,500.00	11	\$ 4,950.00
7	Water Pressure Control for New Curb Box	EA	100	\$ 250.00	\$ 25,000.00	0	\$ -
8	1-inch Type K Copper Water Service ROW to House (Private Side)	LF	12,600	\$ 60.85	\$ 766,710.00	4335.5	\$ 263,815.18
9	Water Service Interior Plumbing Connection	EA	210	\$ 550.00	\$ 115,500.00	100	\$ 55,000.00
10	Plumbing Permit Applications and Administration	EA	210	\$ 500.00	\$ 105,000.00	111	\$ 55,500.00
11	Plumbing Permit Fees	EA	210	\$ 155.00	\$ 32,550.00	111	\$ 17,205.00
12	Insulation Board, 2-inch	SFT	11,778	\$ 1.55	\$ 18,256.64	5824	\$ 9,027.20
13	Erosion Control, Silt Fence	FT	1,500	\$ 3.00	\$ 4,500.00	0	\$ -
14	Erosion Control, Inlet Protection, Fabric Drop	EA	170	\$ 55.00	\$ 9,350.00	1	\$ 55.00
15	Special Backfill	CY	500	\$ 15.00	\$ 7,500.00	0	\$ -
16	Curb and Gutter, Rem	FT	1,546	\$ 5.00	\$ 7,728.00	0	\$ -
17	Sidewalk & Concrete Driveway, Rem	SYD	2,177	\$ 5.40	\$ 11,755.04	261.9	\$ 1,414.26
18	Concrete Pavement, Rem	SYD	500	\$ 7.00	\$ 3,500.00	34	\$ 238.00
19	HMA Surface, Rem	SYD	5,152	\$ 4.00	\$ 20,608.00	21	\$ 84.00
20	Utility Exploration	EA	30	\$ 250.00	\$ 7,500.00	2	\$ 500.00
21	Subbase, CIP	SYD	5,152	\$ 6.54	\$ 33,694.08	0	\$ -
22	Aggregate Base, 9-inch	SYD	5,152	\$ 7.30	\$ 37,609.60	21	\$ 153.30
23	Aggregate Surface Course, 6-inch	SYD	1,200	\$ 5.70	\$ 6,840.00	263.4	\$ 1,501.38
24	Curb and Gutter, Conc	FT	1,546	\$ 57.00	\$ 88,099.20	0	\$ -
25	Sidewalk Ramp, Conc, 4-inch	SFT	270	\$ 11.85	\$ 3,199.50	0	\$ -
26	Sidewalk, Con, 4-inch	SFT	2,177	\$ 10.98	\$ 23,901.92	199.9	\$ 2,194.90
27	Driveway, Non-Reinf Concrete, 6-inch	SYD	435	\$ 85.55	\$ 37,246.07	0	\$ -
28	Driveway, Reinf Concrete, 6-inch	SYD	435	\$ 86.60	\$ 37,703.22	13.4	\$ 1,160.44
29	HMA Pavement, MDOT 4EL	SYD	5,152	\$ 37.25	\$ 191,912.00	0	\$ -
30	Abandon Water Service	EA	97	\$ 300.00	\$ 28,980.00	0	\$ -
31	Lawn Restoration	SYD	36,750	\$ 2.00	\$ 73,500.00	0	\$ -
32	Replace Existing Storm Sewer	LF	250	\$ 35.00	\$ 8,750.00	0	\$ -
33	6-inch SDR 35 PVC Sewer Lateral	LF	4,752	\$ 40.00	\$ 190,080.00	364.25	\$ 14,570.00
34	Record Drawings	EA	210	\$ 250.00	\$ 52,500.00	0	\$ -
35	Rock Excavation	CYD	300	\$ 40.00	\$ 12,000.00	75.8	\$ 3,032.00
36	Topsoil (4-inch thick)	SYD	36,750	\$ 2.85	\$ 104,737.50	727.2	\$ 2,072.52
37	Temporary Water to Commercial Establishment	EA	25	\$ 550.00	\$ 13,750.00	0	\$ -
38	111 Poplar Street Interior	LSUM	1	\$ 95.00	\$ 95.00	1	\$ 95.00
39	330 Larch Street Interior	LSUM	1	\$ 61.00	\$ 61.00	1	\$ 61.00
40	105 Shamrock Street Interior	LSUM	1	\$ 95.00	\$ 95.00	1	\$ 95.00
41	328 E Oak Street Interior	LSUM	1	\$ 126.50	\$ 126.50	1	\$ 126.50
42	434 E Tamarack Street Interior	LSUM	1	\$ 86.00	\$ 86.00	1	\$ 86.00
43	351 E Houk Street Interior	LSUM	1	\$ 195.00	\$ 195.00	1	\$ 195.00
44	487 Aspen Street Interior	LSUM	1	\$ 100.00	\$ 100.00	1	\$ 100.00
45	920 E Pine Street Interior	LSUM	1	\$ 225.00	\$ 225.00	1	\$ 225.00
46	531 E Bundy Street Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
47	248 E Tamarack Street Interior	LSUM	1	\$ 155.00	\$ 155.00	1	\$ 155.00
48	316 E Tamarack Street Interior	LSUM	1	\$ 155.00	\$ 155.00	1	\$ 155.00
49	300 E Ayer Street Interior	LSUM	1	\$ 170.00	\$ 170.00	1	\$ 170.00
50	1200 E Cloverland Drive Interior	LSUM	1	\$ 400.00	\$ 400.00	1	\$ 400.00
51	1200 E Cloverland Drive - Exterior 2-inch Copper	LSUM	1	\$ 3,150.00	\$ 3,150.00	1	\$ 3,150.00
52	302 N Lake Street Interior	LSUM	1	\$ 125.00	\$ 125.00	1	\$ 125.00
53	Replace Existing Curb Box	EA	25	\$ 200.00	\$ 5,000.00	11	\$ 2,200.00
54	210 W Ayer St Interior	LSUM	1	\$ 131.25	\$ 131.25	1	\$ 131.25
55	1124 Celia St Interior	LSUM	1	\$ 189.00	\$ 189.00	1	\$ 189.00
56	132 N Marquette St Interior	LSUM	1	\$ 84.00	\$ 84.00	1	\$ 84.00

57	1037 E Sutherland Ave Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
58	132 Smith St Interior	LSUM	1	\$ 126.00	\$ 126.00	1	\$ 126.00
59	209 Alfred Wright Blvd Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
60	624 E McLeod Ave Interior	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
61	737 E Ayer St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
62	121 W Gogebic St Interior	LSUM	1	\$ 252.00	\$ 252.00	1	\$ 252.00
63	413 N Lowell St Interior	LSUM	1	\$ 231.00	\$ 231.00	1	\$ 231.00
64	716 E Ayer St Interior	LSUM	1	\$ 68.25	\$ 68.25	1	\$ 68.25
65	311 W Norrie St Interior	LSUM	1	\$ 126.00	\$ 126.00	1	\$ 126.00
66	102 E Pewabic Interior	LSUM	1	\$ 115.50	\$ 115.50	1	\$ 115.50
67	606 N Lake St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
68	104 Norrie St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
69	146 W Birch St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
70	606 Wilson Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
71	301 W Oak St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
72	114 Norrie St Interior	LSUM	1	\$ 288.75	\$ 288.75	1	\$ 288.75
73	914 E Ayer St Interior	LSUM	1	\$ 131.25	\$ 131.25	1	\$ 131.25
74	502 N Curry St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
75	921 E Ayer St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
76	102 E Gogebic St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
77	123 W Oak St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
					<b>\$ 2,449,530.53</b>		<b>\$ 452,638.93</b>



**To:** Mayor Corcoran and City Commission

**From:** Paul Anderson, City Manager

**Date:** March 20, 2024

**Meeting Date:** March 25, 2024

**Re:** Pavement Markings Bid

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The City received two bids for the above referenced project. The low bidder had a math error on their bid form. I discussed this with Tim Dean and after reviewing our bidding documents, Tim suggested that we have them correct it and resubmit w/o the error. The bidder was fine with the corrected math and resubmitted the bid form with the revised price of \$37,786.00.

I recommend the City Commission approve the corrected bid for \$37,786.00 by PK Contracting.



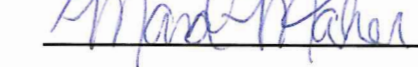
**2024 Pavement Markings**

BID OPENING: Tuesday, March 12, 2024 @ 10:00 AM

Name of Bidder		5% Bid Bond		Total Amount
P.K. Contracting, Inc.		✓		\$27,851.00
Fahrner Asphalt Sealers		✓		\$46,080.00

\$37,786.00  
 Revised @  
 2:30 PM. See  
 attached.

Witnesses to Bid Opening:

Bid Award  
 Action Taken:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_



Revision to line item 2 due to mathematical error.  
The error was discovered after closing of bids.



The City of Ironwood Michigan is requesting bids for double yellow pavement centerline, white pavement edge line, Turn Arrows and Pavement symbols at various locations, white crosswalk markings, white stop bars. Placement of yellow and white waterborne paint or approved equal shall conform to Michigan Department of Transportation Standard Specifications for Construction.

All work must be completed by June 30, 2024.

ITEM #	TYPE	QUANTITY	UNIT PRICE	TOTAL PRICE
1.	White Edge Line (Fogline)*	38,000	lf. \$ <u>.082</u>	\$ <u>3116</u>
2.	Double Yellow (Centerline)*	65,000	lf. \$ <u>.17</u>	\$ <u>11050</u>
3.	Bicycle symbols (various sizes)	25	ea. \$ <u>47</u>	\$ <u>1175</u>
4.	Turn Arrows (various sizes)	45	ea. \$ <u>65</u>	\$ <u>2925</u>
5.	White Crosswalks *(6 inch)*	6,500	lf. \$ <u>.90</u>	\$ <u>5850</u>
6.	White Crosswalks *(12 inch)*	1,500	lf. \$ <u>1.25</u>	\$ <u>1875</u>
7.	School Zone Crosswalks *(12 inch)	100	lf. \$ <u>6.35</u>	\$ <u>635</u>
8.	White Stop Bars (18 Inch)	1,800	lf. \$ <u>1.85</u>	\$ <u>3330</u>
9.	"ONLY" text	4	ea. \$ <u>100</u>	\$ <u>400</u>
10.	Yellow Painted Curbing	5,000	lf. \$ <u>1.15</u>	\$ <u>5750</u>
11.	Charging Parking Stall	1	ea. \$ <u>30</u>	\$ <u>30</u>
12.	Parking Stalls	150	ea. \$ <u>11.00</u>	\$ <u>1650</u>
*	Price to include glass beads.			
<b>TOTAL BID PRICE</b>				\$ <u>37786.00</u>

COMPANY NAME: P.K. Contracting PHONE: 281-839-4430  
 ADDRESS: 6344 W. Blue Rd FAX: 4737  
Lake City, Mi, 49651  
 EMAIL: doug + pkcontracting.com  
 CONTACT PERSON: Jason or Todd

Original copy at time of  
bid opening



**IRONWOOD**  
MICHIGAN | Find Your North

The City of Ironwood Michigan is requesting bids for double yellow pavement centerline, white pavement edge line, Turn Arrows and Pavement symbols at various locations, white crosswalk markings, white stop bars. Placement of yellow and white waterborne paint or approved equal shall conform to Michigan Department of Transportation Standard Specifications for Construction.

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9.	"ONLY" text	4	ea. \$ <u>100</u>	\$ <u>400</u>
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11.	Charging Parking Stall	1	ea. \$ <u>30</u>	\$ <u>30</u>
12.	Parking Stalls	150	ea. \$ <u>11.00</u>	\$ <u>1650</u>
*	Price to include glass beads.			
			<b>TOTAL BID PRICE</b>	\$ <u>27851</u>

COMPANY NAME: P.K. Contracting PHONE: 281-839-4430  
 ADDRESS: 6344 W. Blue Rd FAX: 4737  
Lake City, Mi, 49651  
 EMAIL: doug@pkcontracting.com  
 CONTACT PERSON: Jason or Todd



City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938



# IRONWOOD

MICHIGAN | *Find Your North*

Phone: (906) 932-5050  
Fax: (906) 932-5745  
www.ironwoodmi.gov

**To:** Mayor Corcoran and City Commission

**From:** Tom Bergman, Community Development Director

**Date:** March 15, 2024      **Meeting Date:** March 25, 2024

**Re:** PC-Case-20223-014 Capital Improvement Plan (CIP) 2024-2030

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The requirement for capital budgeting and creation of a Capital Improvement Plan (CIP) for the following six fiscal years is found in the Michigan Planning Enabling Act (Public Act 33 of 2008, as amended). Capital budgeting has two elements. The first is a Capital Improvements Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts. The Capital Improvement Plan is a six year schedule of all proposed major capital improvement projects including project priorities, costs estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. Each year the Capital Improvement Plan is revised for next fiscal year.

Including the Capital Improvement Plan in the annual budget, and future budget forecasts, is primarily for the purpose of adjusting the multi-year program of projects to changing needs and circumstances. It also ensures that projects proposed and planned for are actually completed. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. The Capital Improvement Plan is designed to be amended on an annual basis. Projects can be added or subtracted as the needs and resources of the community adjust.

### Recommendations

2024-2030 Capital Improvement Plan has been recommended for adoption by the Planning Commission and the Parks and Recreation Committee.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



# Capital Improvement Program

'24/'25 thru '29/'30

Department Civic Center-CC

## City of Ironwood, Michigan

Contact Civic Center Manager

Project #	CC-24-001
Project Name	Civic Center Sidewalk

Type Maintenance

Useful Life 50

Category Infrastructure - Sidewalks

Priority 1 Critical

Account #

Account #

Total Project Cost: \$25,000

<b>Description</b>
Move sidewalk away from the building to alleviate water from splashing against the building and draining into the building

<b>Justification</b>
Erosion and drainage issues

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	25,000						25,000
<b>Total</b>	<b>25,000</b>						<b>25,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Insurance	25,000						25,000
<b>Total</b>	<b>25,000</b>						<b>25,000</b>

<b>Budget Impact/Other</b>

Capital Improvement Program

'24/'25 thru '29/'30

Department Code Enforcement-CE

City of Ironwood, Michigan

Contact Code Enforcement

Project # CE-14-001  
 Project Name Demolition & Cleanup Projects-Annual

Type Other

Useful Life

Category Other - Demolition

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$480,000

**Description**  
 Use yearly demolition money for structure removal and blight elimination.

**Justification**  
 Plenty of condemnable structures in town

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	80,000	80,000	80,000	80,000	80,000	80,000	480,000
<b>Total</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>480,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	80,000	80,000	80,000	80,000	80,000	80,000	480,000
<b>Total</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>480,000</b>

**Budget Impact/Other**

# Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

## City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-14-004
Project Name	Rental Rehab. Project

Type Building

Useful Life 10

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$750,000

<b>Description</b>
This is a grant program offered through Michigan Economic Development Corporation (MEDC) for rental unit rehabilitation in the downtown.

<b>Justification</b>
The program is a high priority for the City and Michigan Economic Development Corporation (MEDC). This is an important part of the on-going downtown redevelopment efforts.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	125,000	125,000	125,000	125,000	125,000	125,000	750,000
<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>750,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - Federal	93,750	93,750	93,750	93,750	93,750	93,750	562,500
Homeowner Funds	31,250	31,250	31,250	31,250	31,250	31,250	187,500
<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>750,000</b>

<b>Budget Impact/Other</b>

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-15-003  
 Project Name Downtown Façade Grant CDBG

Type Building  
 Useful Life 10  
 Category Building  
 Priority 1 Critical

Account #  
 Account #

Total Project Cost: \$600,000

**Description**  
 Grant to Michigan Economic Development Corporation to incentivize property owners in the DIDA District to improve the exterior of buildings; will accommodate 6 - 10 properties

**Justification**  
 This is a 50/50 grant program, with the matching portion coming from the owner of the property.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements		300,000	300,000				600,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>				<b>600,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - Federal		150,000	150,000				300,000
Other		150,000	150,000				300,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>				<b>600,000</b>

**Budget Impact/Other**

# Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

## City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-16-001
Project Name	Downtown Enhancement

Type Other

Useful Life 20

Category Other - Street Signs/Furniture/

Priority 1 Critical

Account #

Account #

Total Project Cost: \$350,000

<b>Description</b>	
Enhance the downtown by installing additional street lights, enhanced crosswalks, banners, public art / Art Park.	

<b>Justification</b>	
The downtown Blueprint identifies projects to enhance the downtown to improve the economy and cultural aspects of the community.	

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services		50,000					50,000
Professional Services		300,000					300,000
<b>Total</b>		<b>350,000</b>					<b>350,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund		50,000					50,000
Grant - Federal		300,000					300,000
<b>Total</b>		<b>350,000</b>					<b>350,000</b>

<b>Budget Impact/Other</b>	
City Square project fulfilled a number of these projects.	

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-004  
 Project Name Multi-use Trail System

Type Infrastructure

Useful Life 10

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$600,000

Description

Provide a Multi-use/Sidewalk-Trail for residents throughout the City and bike lanes on City streets.

Justification

Trails have been identified as a high priority in the City Park Development Plan.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Grant - State	75,000	75,000	75,000	75,000	75,000	75,000	450,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-005  
 Project Name Acquisition of RR Right-of-way through City

Type Property Acquisition

Useful Life 20

Category Property Acquisition

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$600,000

Description

Gain acquisition of right-a-way and land through out the city for future trail system.

Justification

Development of trail system through City to tie to County wide system based on Comprehensive Plan.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Property Acquisition	100,000	100,000	100,000	100,000	100,000	100,000	600,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	33,500	33,500	33,500	33,500	66,500	66,500	267,000
Grant - State	66,500	66,500	66,500	66,500	33,500	33,500	333,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>

Budget Impact/Other



Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-012  
 Project Name Historical Neighborhood Signs

Type Infrastructure

Useful Life 10

Category Other - Street Signs/Furniture/

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$60,000

Description

Install signs to describe local History and Neighborhoods.

Justification

The Park & Recreation Plan has identified this as a project.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Other	10,000	10,000	10,000	10,000	10,000	10,000	60,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-014  
 Project Name Playground & Park Upgrades

Type Infrastructure

Useful Life 20

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$300,000

**Description**  
 Update playground equipment and parks per recommendations in Comprehensive/Park Plan/Action Plan.

**Justification**  
 Comprehensive / Park Plan recommends it.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Other	50,000	50,000	50,000	50,000	50,000	50,000	300,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-016  
 Project Name Lighted Cross Ski Country Trail

Type Infrastructure

Useful Life

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$150,000

**Description**  
 Lighted cross country ski trail in Miners Memorial Heritage Park (MMHP) and/or Iron Belle Trail for 3km of Trail.

**Justification**  
 Comprehensive Plan / Park Plan Recommends it.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services		150,000					150,000
<b>Total</b>		<b>150,000</b>					<b>150,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State		75,000					75,000
Donations		75,000					75,000
<b>Total</b>		<b>150,000</b>					<b>150,000</b>

**Budget Impact/Other**

# Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

## City of Ironwood, Michigan

Contact DPW Supervisor

Project #	CDD-16-018
Project Name	Sidewalk Construction

Type Infrastructure  
 Useful Life 20  
 Category Infrastructure - Sidewalks  
 Priority 2 Very Important

Account #

Account #

Total Project Cost: \$630,000

<b>Description</b>
Replace and install sidewalks - new sidewalk recommendations

<b>Justification</b>
The Comprehensive Plan recommends it.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Professional Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>Total</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>630,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Special Assessments	52,500	52,500	52,500	52,500	52,500	52,500	315,000
<b>Total</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>630,000</b>

<b>Budget Impact/Other</b>

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-001  
 Project Name Longyear Park - Restrooms / Pavilion

Type Infrastructure

Useful Life 20

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$65,000

**Description**  
 Added Restrooms and Pavilion to the Longyear Park for those that patron the park.

**Justification**  
 City Parks & Recreation Committee has identified this as a priority project for the community.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services				65,000			65,000
<b>Total</b>				<b>65,000</b>			<b>65,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund				16,250			16,250
Grant - State				48,750			48,750
<b>Total</b>				<b>65,000</b>			<b>65,000</b>

**Budget Impact/Other**

# Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

## City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-17-007
Project Name	Local Façade Improvement Program

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

<b>Description</b>
Continue local Façade Improvement Program.

<b>Justification</b>
Comprehensive Plan Recommends this be done.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	10,000	10,000	10,000	10,000	10,000	10,000	60,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
DIDA	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

<b>Budget Impact/Other</b>

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-009  
 Project Name Neighborhood Branding

Type Other

Useful Life 20

Category Other - Street Signs/Furniture/

Priority 3 Important

Account #

Account #

Total Project Cost: \$60,000

**Description**  
 Develop branding, identity and signage for downtown, industrial park, residential neighborhood.

**Justification**  
 Comprehensive Plan Strategy 6.6e - Brand and market the City of Ironwood

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	8,000	8,000	8,000	8,000	8,000	8,000	48,000
DIDA	2,000	2,000	2,000	2,000	2,000	2,000	12,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-012  
 Project Name Playground upgrades at Hiawatha

Type Infrastructure

Useful Life 30

Category Infrastructure - Parks

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$250,000

**Description**  
 Construct new playground equipment in Hiawatha Park.

**Justification**  
 It's part of the parks action plan for 2020/2021

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equipment	150,000	100,000					250,000
<b>Total</b>	<b>150,000</b>	<b>100,000</b>					<b>250,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant	50,000						50,000
Grant - State		50,000					50,000
Donations	100,000						100,000
Other		50,000					50,000
<b>Total</b>	<b>150,000</b>	<b>100,000</b>					<b>250,000</b>

**Budget Impact/Other**



Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-005  
 Project Name Art Master Plan

Type Other

Useful Life 20

Category Other - Plan/Study/Ordinance

Priority 3 Important

Account #

Account #

Total Project Cost: \$20,000

**Description**  
 Develop Art Plan for the City.

**Justification**  
 Comprehensive Plan Recommends this be done.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Professional Services	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Other	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

**Budget Impact/Other**  
 Can be part of Comprehensive Planning Process

# Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

## City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-007  
 Project Name Downtown Building Architectural Drawings Grant

Type Other

Useful Life 15

Category Other - Plan/Study/Ordinance

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

**Description**

Create a funding mechanism to encourage Downtown property owners to apply for funding through the State of Michigan.

**Justification**

Policy 6.1.1  
 Policy 6.1.5  
 Policy 6.1.7  
 Policy 6.2.1  
 Policy 6.2.2  
 Policy 6.2.5  
 Policy 6.3.2 of Comprehensive Plan.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Professional Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Other	2,500	2,500	2,500	2,500	2,500	2,500	15,000
DIDA	2,500	2,500	2,500	2,500	2,500	2,500	15,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

**Budget Impact/Other**

The property owner is required to cover 25% of the cost which is indicated under the Funding Source "Other" .

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-010  
 Project Name State Land Bank Demo Project

Type Demolition

Useful Life 20

Category Other - Demolition

Priority 1 Critical

Account #

Account #

Total Project Cost: \$360,000

**Description**  
 Demolition of 2-3 properties per year.

**Justification**

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Demolition	60,000	60,000	60,000	60,000	60,000	60,000	360,000
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>360,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant	60,000	60,000	60,000	60,000	60,000	60,000	360,000
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>360,000</b>

**Budget Impact/Other**  
 100% Grant Funded. "when state funding becomes available."

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-001  
 Project Name Small Area Plan

Type Other

Useful Life 20

Category Other - Plan/Study/Ordinance

Priority 1 Critical

Account #

Account #

Total Project Cost: \$60,000

**Description**  
 Develop detailed plans for specific areas in the City for development/redevelopment.

**Justification**  
 Comprehensive Plan recommends this be done. This is part of the Redevelopment ready communities certification.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Professional Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	10,000	10,000	10,000	10,000	10,000	10,000	60,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-20-001  
 Project Name Parking Lot Expansion - Memorial Building

Type Property Acquisition

Useful Life 15

Category Property Acquisition

Priority 3 Important

Account #

Account #

Total Project Cost: \$80,000

**Description**  
 Extend parking lot to 212 & 214 Norfolk lots. The properties were taken down as part of the blight program.

**Justification**  
 The 2010 MSHDA Downtown Blueprint plan recommends additional parking to be developed at the Memorial Building.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Property Acquisition	80,000						80,000
<b>Total</b>	<b>80,000</b>						<b>80,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	40,000						40,000
Grant - State	40,000						40,000
<b>Total</b>	<b>80,000</b>						<b>80,000</b>

**Budget Impact/Other**  
 This project is included in the Blueprint Grant Downtown CDBG - Project # CDD-11-001 application.  
 Demo cost spent \$44,558.72.

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-21-001  
 Project Name Curry Park Campground Upgrades

Type Infrastructure

Useful Life 20

Category Infrastructure - Parks

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$12,000

**Description**

Lighting is the biggest issue  
 1. Motion lights Bathrooms  
 2. Electrical upgrade complete park needs lights  
 3. Light on Signage  
 4. Sinks  
 5. Blacktop around all full hook-up sites (Loop & Pad)  
 6. Garage Roof & Electrical Panel  
 7. Dusk to Dawn Lighting for safety of campers

**Justification**

This will provide a much needed upgrade to the park hook-ups for users

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	2,000	2,000	2,000	2,000	2,000	2,000	12,000
<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Parks	2,000	2,000	2,000	2,000	2,000	2,000	12,000
<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-22-001  
 Project Name River Walk Trail

Type Infrastructure

Useful Life 20

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$2,000,000

Description

Create a Riverwalk Trail from Norrie Park to Interstate Falls.

Justification

Connect Parks and Tourism sites to Regional Trail Consistent with Strategy 4.5 of Comprehensive Plan

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services			1,000,000	1,000,000			2,000,000
<b>Total</b>			<b>1,000,000</b>	<b>1,000,000</b>			<b>2,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - Federal			400,000	400,000			800,000
Grant - State			400,000	400,000			800,000
Grant - Other			200,000	200,000			400,000
<b>Total</b>			<b>1,000,000</b>	<b>1,000,000</b>			<b>2,000,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-23-001  
 Project Name Ayer Street Residential Dev.

Type Infrastructure

Useful Life 100

Category Infrastructure - Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$500,000

**Description**  
 Infrastructure for new housing development on Ayer Street north of MMHP.

**Justification**  
 Need for new housing in the community. Identified in Comp Plan and Housing Market Analysis.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance		500,000					500,000
<b>Total</b>		<b>500,000</b>					<b>500,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund		100,000					100,000
Sewer Fund		100,000					100,000
Other		300,000					300,000
<b>Total</b>		<b>500,000</b>					<b>500,000</b>

**Budget Impact/Other**  
 Funding \$300,000 from HUD Housing Money



# Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

## City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-23-002
Project Name	Mt. Zion Trail System

Type Infrastructure

Useful Life 25

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$650,000

<b>Description</b>
Construction of 7.5 miles of Mountain Bike Trail in Mt. Zion Park and on GCC Campus

<b>Justification</b>
In 2021 the Gogebic Range Health Foundation in Partnership with Gogebic Community College and the International Mountain Biking Association designed 7.5 miles of mountain bike trail on Mt. Zion. This project would be the Phase 1 construction of the project.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance		650,000					650,000
<b>Total</b>		<b>650,000</b>					<b>650,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund		10,000					10,000
Grant - State - Trails		600,000					600,000
Other - Irwd Tourism Council		30,000					30,000
Other - GCC		10,000					10,000
<b>Total</b>		<b>650,000</b>					<b>650,000</b>

<b>Budget Impact/Other</b>
\$30,000 of match will be provided by the Ironwood Tourism Council \$10,000 of match will be provided by GCC

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-23-003  
 Project Name Curry Park Electrical Upgrades

Type Infrastructure

Useful Life 25

Category Infrastructure - Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$150,000

**Description**  
 Upgrade 10 sites to improve electrical service

**Justification**  
 Improves user experience and accommodates modern recreational vehicles

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	150,000						150,000
<b>Total</b>	<b>150,000</b>						<b>150,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	113,000						113,000
Grant - State	37,000						37,000
<b>Total</b>	<b>150,000</b>						<b>150,000</b>

**Budget Impact/Other**  
 Approved for DNR Trust Fund Grant Funding

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-24-001  
 Project Name Downtown Entrance Sign on US2 & Douglas Blvd

Type Maintenance

Useful Life 30

Category Other - Street Signs/Furniture/

Priority 1 Critical

Account #

Account #

Total Project Cost: \$30,000

**Description**  
 Create new entrance sign to the Downtown to draw traffic from the Highway

**Justification**  
 MSU First Impressions Tour suggested this.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	30,000						30,000
<b>Total</b>	<b>30,000</b>						<b>30,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	30,000						30,000
<b>Total</b>	<b>30,000</b>						<b>30,000</b>

**Budget Impact/Other**  
 This project has already been budgeted for.

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-24-002  
 Project Name Comprehensive Plan Revision

Type Other

Useful Life 10

Category Other - Plan/Study/Ordinance

Priority 1 Critical

Account #

Account #

Total Project Cost: \$100,000

**Description**  
 Revision and Update of the 2014 City's Comprehensive Plan

**Justification**  
 Comprehensive Plans should be evaluated on a yearly basis, updated every five years, and full revision every 10 years

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design/inspection-GF	100,000						100,000
<b>Total</b>	<b>100,000</b>						<b>100,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	30,000						30,000
Grant - State	70,000						70,000
<b>Total</b>	<b>100,000</b>						<b>100,000</b>

**Budget Impact/Other**  
 Redevelopment Ready Communities Certification will make state funding available.

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-24-003  
 Project Name New Ironwood Government Website

Type Other

Useful Life 10

Category Equipment: IT

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$15,000

**Description**  
 City of Ironwood website needs major update and overhaul.

**Justification**  
 Needs increased functionality, efficiency and public access.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Other	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-24-004  
 Project Name Mt. Zion Improvements

Type Maintenance

Useful Life

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$20,000

**Description**  
 Continued investment in Mt. Zion Park including kiosk, picnic tables and other amenities.

**Justification**  
 This is in the 5 year Parks and Rec Plan

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Donations	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

**Budget Impact/Other**  
 Private Donations

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-001  
 Project Name Water Trail Development

Type Other

Useful Life 50

Category Infrastructure - Trails

Priority 3 Important

Account #

Account #

Total Project Cost: \$250,000

**Description**  
 Construction and Designation of a Water Trail for the Montreal River.  
 Renovations to Norrie Park Facilities

**Justification**  
 Identified in the 5 year Parks and Recreation Plan

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	250,000						250,000
<b>Total</b>	<b>250,000</b>						<b>250,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	65,000						65,000
Grant - State	185,000						185,000
<b>Total</b>	<b>250,000</b>						<b>250,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-002  
 Project Name EV Charging Stations

Type Other

Useful Life 15

Category Equipment: Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

**Description**  
 Install fast EV Charging Station at the City Square or other downtown location

**Justification**  
 There are no fast chargers in our region. It will benefit downtown businesses.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	60,000						60,000
<b>Total</b>	<b>60,000</b>						<b>60,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	30,000						30,000
Other	30,000						30,000
<b>Total</b>	<b>60,000</b>						<b>60,000</b>

**Budget Impact/Other**  
 Funding may come from private energy grants



# Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

## City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-25-003
Project Name	Southern Beltline Trail Development

Type Infrastructure

Useful Life 50

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$1,000,000

Description
Development of Southern Beltline Trail connecting the Miners Memorial Heritage Park to Norrie Park

Justification
This is in the 5 year Parks and Recreation Plan

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design/inspection-GF			250,000				250,000
Construction/Maintenance			750,000				750,000
<b>Total</b>			<b>1,000,000</b>				<b>1,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State - Trails			900,000				900,000
Donations			100,000				100,000
<b>Total</b>			<b>1,000,000</b>				<b>1,000,000</b>

Budget Impact/Other
\$50,000 will be from Donations

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-004  
 Project Name Pickleball Courts

Type Infrastructure

Useful Life 30

Category Infrastructure - Parks

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$70,000

**Description**  
 Courts development, location is currently being determined

**Justification**  
 This is in the 5 year Parks and Recreation Plan and is a 2023 Goal for the Parks and Rec Committee

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design/inspection-GF		10,000					10,000
Construction/Maintenance		60,000					60,000
<b>Total</b>		<b>70,000</b>					<b>70,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Donations		70,000					70,000
<b>Total</b>		<b>70,000</b>					<b>70,000</b>

**Budget Impact/Other**  
 Funding will be from donations and organizational grants

Capital Improvement Program

'24/'25 thru '29/'30

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-005  
 Project Name Abandoned Mine Shaft Safety Fencing

Type Other

Useful Life 40

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$30,000

**Description**  
 Continued fencing around old mine shafts

**Justification**  
 This is a safety concern in our public areas

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	30,000						30,000
<b>Total</b>	<b>30,000</b>						<b>30,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	30,000						30,000
<b>Total</b>	<b>30,000</b>						<b>30,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-20-002  
 Project Name Elevator for DAP and HIT

Type Building

Useful Life 50

Category Building

Priority 5 Future Consideration

Account #

Account #

Total Project Cost: \$200,000

**Description**  
 Install Elevator to serve customers of the Downtown Art Place and the Historic Ironwood Theatre.

**Justification**  
 Improve access for elderly disabled people to the theatre balcony and Art Studio area.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance				200,000			200,000
<b>Total</b>				<b>200,000</b>			<b>200,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State				100,000			100,000
City Centre / DAP				100,000			100,000
<b>Total</b>				<b>200,000</b>			<b>200,000</b>

**Budget Impact/Other**  
 Make the two facilities accessible for more people.

Capital Improvement Program

'24/'25 thru '29/'30

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-21-001  
 Project Name DAP/City Center Skylight Project

Type Building

Useful Life 50

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$20,000

**Description**  
 Replace existing Skylights.

**Justification**  
 Replace so they don't leak.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements					20,000		20,000
<b>Total</b>					<b>20,000</b>		<b>20,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - Federal					5,500		5,500
Grant - State					5,500		5,500
City Centre / DAP					9,000		9,000
<b>Total</b>					<b>20,000</b>		<b>20,000</b>

**Budget Impact/Other**  
 Improve long term Use of Building.

Capital Improvement Program

'24/'25 thru '29/'30

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-22-002  
 Project Name DAP/City Center Replace Windows

Type Maintenance

Useful Life 15

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$65,000

**Description**  
 City Center Bldg. North street side windows leak, many have deteriorated - Remove/Replace with Energy Efficient Windows.

**Justification**  
 Old windows have exceeded their lifetime and new windows will improve ventilation & reduce heating costs.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	65,000						65,000
<b>Total</b>	<b>65,000</b>						<b>65,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State	32,500						32,500
City Centre / DAP	32,500						32,500
<b>Total</b>	<b>65,000</b>						<b>65,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-24-001  
 Project Name DAP/City Center Replace Plumbing

Type Building

Useful Life 25

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

**Description**  
 Present plumbing old & has exceeded useful life, update with modern materials.

**Justification**  
 Improve Gallery, Classroom & Art studio area access, update sanitary facilities & handicap usability, some is longer working condition.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements		60,000					60,000
<b>Total</b>		<b>60,000</b>					<b>60,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State		30,000					30,000
City Centre / DAP		30,000					30,000
<b>Total</b>		<b>60,000</b>					<b>60,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-24-002  
 Project Name DAP/City Center Security Gate For Gallery

Type Equipment

Useful Life 20

Category Equipment: Other

Priority 3 Important

Account #

Account #

Total Project Cost: \$3,300

**Description**  
 Install a portable/moveable Security Gate at the rear of the Gallery

**Justification**  
 Gate is to secure the Gallery & art works when handicap restrooms are made available to the theatre patrons when there is no attendant monitoring the Gallery.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings	3,300						3,300
<b>Total</b>	<b>3,300</b>						<b>3,300</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
City Centre / DAP	3,300						3,300
<b>Total</b>	<b>3,300</b>						<b>3,300</b>

**Budget Impact/Other**



Capital Improvement Program

'24/'25 thru '29/'30

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-24-003  
 Project Name Duct Work to Classrooms,Ceiling Repairs & Fans

Type Building

Useful Life 35

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$41,000

**Description**

To bring Heat to classroom & mezzanine offices, repair old ceiling damage from water leaks, improve lighting and add ceiling fans.

**Justification**

Current heating is inefficient in classrooms & absent in studio offices, ceiling needs repair/painting & more efficient lighting, paint studio stairwell. Improve heating efficiency, reduce heating costs.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	41,000						41,000
<b>Total</b>	<b>41,000</b>						<b>41,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
City Centre / DAP	41,000						41,000
<b>Total</b>	<b>41,000</b>						<b>41,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-25-001  
 Project Name DAP/City Center Paint Common Areas

Type Maintenance

Useful Life 10

Category Building

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$5,000

**Description**  
 Commercial Painting Entrance, Stairwells and Common areas of the DAP studios.

**Justification**  
 All of these Areas have old, shabby paint and much of it is peeling secondary to previous leaking roof.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements		5,000					5,000
<b>Total</b>		<b>5,000</b>					<b>5,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund		2,500					2,500
Grant - State		2,500					2,500
<b>Total</b>		<b>5,000</b>					<b>5,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-26-001  
 Project Name DAP/City Center Replace DAP Gallery Rug

Type Maintenance

Useful Life 15

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$15,000

**Description**  
 Remove old worn rug and replace with new floor covering.

**Justification**  
 The rug is old, worn out in places and has exceeded its usable life.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements		15,000					15,000
<b>Total</b>		<b>15,000</b>					<b>15,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
City Centre / DAP		15,000					15,000
<b>Total</b>		<b>15,000</b>					<b>15,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Building-DPW

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPW-24-001  
 Project Name DPW Building Repairs

Type Building

Useful Life 40

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$90,000

Description  
 DPW Building Repairs (Shop)

Justification  
 Needed upgrades/insulation

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	90,000						90,000
<b>Total</b>	<b>90,000</b>						<b>90,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equipment Fund	90,000						90,000
<b>Total</b>	<b>90,000</b>						<b>90,000</b>

Budget Impact/Other

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Supervisor-DPWS

## City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-16-003  
 Project Name Crack Sealing Sealcoat Improvements

Type Infrastructure

Useful Life 10

Category Infrastructure - Street/Pavemen

Priority 2 Very Important

Account # 202-486-001-XXX.000

Account # 203-486-001-XXX.000

Total Project Cost: \$1,380,000

### Description

Routine Maintenance on Local and Major Streets to extend useful life of existing pavement.

### Justification

Cost effective pavement management tool to extend life and provide a smooth driving surface. Reduce or eliminate annual maintenance such as pot hole patching on improved streets.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	230,000	230,000	230,000	230,000	230,000	230,000	1,380,000
<b>Total</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>1,380,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Major Street Fund	115,000	115,000	115,000	115,000	115,000	115,000	690,000
Local Street Fund	115,000	115,000	115,000	115,000	115,000	115,000	690,000
<b>Total</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>1,380,000</b>

### Budget Impact/Other

Reduce labor intensive types of maintenance on streets.

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Supervisor-DPWS

## City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-16-004  
 Project Name Pavement Markings

Type Infrastructure

Useful Life 2

Category Infrastructure - Street/Pavemen

Priority 2 Very Important

Account # 202-486-001-XXX.000

Account #

Total Project Cost: \$210,000

### Description

Apply centerline stripping, fog lines, parking stall markings and handicap parking stall marking. Apply required school crossing lanes and stop bars at intersections.

### Justification

Provide safe streets for traffic and pedestrians. Full re-striping is considered every other year.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	35,000	35,000	35,000	35,000	35,000	35,000	210,000
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>210,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Major Street Fund	17,500	17,500	17,500	17,500	17,500	17,500	105,000
Local Street Fund	17,500	17,500	17,500	17,500	17,500	17,500	105,000
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>210,000</b>

### Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-18-002  
 Project Name DPW Vehicle Replacement

Type Equipment

Useful Life 10

Category Equipment DPW

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$390,000

Description

Working with Paul Linn - Treasurer  
 Look at vehicle 5 year plan

Justification

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equipment	65,000	65,000	65,000	65,000	65,000	65,000	390,000
<b>Total</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>390,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equipment Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
<b>Total</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>390,000</b>

Budget Impact/Other

Will be purchased annually.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-18-006  
 Project Name Street Pavement Overlay

Type Infrastructure

Useful Life 10

Category Infrastructure - Street/Pavemen

Priority 1 Critical

Account #

Account #

Total Project Cost: \$1,500,000

**Description**  
 Mill/Pulverize and Asphalt Overlay of City Streets.

**Justification**  
 As a part of the City pavement management system street overlay need to be performed each year in order to extend the useful life of a street.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,500,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Major Street Fund	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Local Street Fund	125,000	125,000	125,000	125,000	125,000	125,000	750,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,500,000</b>

**Budget Impact/Other**  
 Will reduce labor intensive type of street maintenance.



# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Supervisor-DPWS

## City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-20-002  
 Project Name Comprehension City Wide Ditching&Culvert Replcmnt

Type Infrastructure

Useful Life 10

Category Street Reconstruction

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$240,000

**Description**  
 Ditching and Culvert replacement for Street System.  
 NOTE: Because our water utility crew is replacing lead, galvanized service lines City will have to contract this project out - Sutherland

**Justification**  
 Maintain proper Drainage of Roadways

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>240,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Streets Fund	40,000	40,000	40,000	40,000	40,000	40,000	240,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>240,000</b>

**Budget Impact/Other**  
 Will help run off and damage from storms etc.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-21-001  
 Project Name Douglas Blvd Sidewalk Replacement

Type Infrastructure

Useful Life 20

Category Infrastructure - Sidewalks

Priority 1 Critical

Account #

Account #

Total Project Cost: \$400,000

Description  
 Replace Sidewalk from Downtown to US2 along Business Route 2

Justification  
 Priority item from the MSU First Impressions Tour

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	100,000	100,000	100,000	100,000			400,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>			<b>400,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Streets Fund	100,000	100,000	100,000	100,000			400,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>			<b>400,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-22-002  
 Project Name Cold Storage Building

Type Infrastructure

Useful Life 50

Category Infrastructure - Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$600,000

**Description**  
 Cold Storage for all Depts (Park Equipment, Public Safety, DPW)  
 Should be built at the DPW Garage

**Justification**  
 Need adequate storage near city amenities.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance			600,000				600,000
<b>Total</b>			<b>600,000</b>				<b>600,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund			150,000				150,000
Sewer Fund			150,000				150,000
Other			150,000				150,000
Streets Fund			150,000				150,000
<b>Total</b>			<b>600,000</b>				<b>600,000</b>

**Budget Impact/Other**  
 Protect equipment from the weather.

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

## City of Ironwood, Michigan

Contact Utility Manager

Project #	DPWS-26-001
Project Name	Water / Filtration Plant Phase 2

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$11,000,000

<b>Description</b>
Water / Filtration Plant Phase 2 - This project includes work that was not completed in Phase 1. Iron and manganese removal filters will be installed to complete the filtration project. Other items included in the project are a garage, clear well and drainage basin.

<b>Justification</b>
The City of Ironwood has a higher levels of Iron and Manganese. This project will filter the Iron and Manganese prior to supplying water to the distribution system.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design/Inspection-Wtr		11,000,000					11,000,000
<b>Total</b>		<b>11,000,000</b>					<b>11,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund		5,500,000					5,500,000
Grant - State		5,500,000					5,500,000
<b>Total</b>		<b>11,000,000</b>					<b>11,000,000</b>

<b>Budget Impact/Other</b>

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-001  
 Project Name Sanitary Sewer Replacement Relining

Type Infrastructure

Useful Life 35

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account # 676-560-000-933-000

Account #

Total Project Cost: \$300,000

Description

Reline various sewer mains throughout the City.

Justification

Provides a cost effective method of increasing the life of existing sanitary & storm sewers. Recent sanitary sewer system studies have shown that many of the sanitary mains are defective.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Sewer Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>

Budget Impact/Other

Relining and replacement will improve the sewer system efficiency as well and reduce continuing maintenance on the system.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-002  
 Project Name Sanitary Sewer Manhole Rehab. Replacement

Type Infrastructure

Useful Life 35

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$300,000

Description

Replace & Rehab. Various Sanitary Sewer Manholes.

Justification

Many existing sanitary & storm manholes are original and in very poor condition. Manhole relining has proven to be a cost effective method of extending service life by many years. Works well with street reconstruction. Rehabbing manholes will reduce the volume of inflow & infiltration that flows into the system.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Sewer Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>

Budget Impact/Other

Extends service life and eliminates or reduces inflow & infiltration common in older brick manholes. The reduction of inflow and infiltration will reduce treatment costs at the Gogebic-Iron Wastewater Treatment Plant.

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

## City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-004  
 Project Name Water Main Valve Replacement (6yr. Program)

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$120,000

**Description**  
 Replace various Water Main Valve throughout the City.

**Justification**  
 Many Water mains are 80+ years old and in need of replacement. Many parts of the Water Distribution System can not be isolated because of the defective valves.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	20,000	20,000	20,000	20,000	20,000	20,000	120,000
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>120,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund	20,000	20,000	20,000	20,000	20,000	20,000	120,000
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>120,000</b>

**Budget Impact/Other**  
 Reduce man-hours required to shut down system for repairs or maintenance. Reduce the amount of customers impacted by shut-down. The main valve projects will help isolate areas of the System in case of repair. This project will allow more customers continues water service during repairs.

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

## City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-005  
 Project Name Fire Hydrant Replacement

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account # 675-553-000-XXX.000

Account #

Total Project Cost: \$425,000

### Description

Annual Hydrant replacement program to replace 10 defective hydrants a year.

### Justification

The City of Ironwood currently has approximately 25 defective hydrants in the distribution system. The City of Ironwood would like to annually replace the defective hydrants until all are in working order.

These Capital Improvement projects will enhance fire protection as well as allow personnel to flush the water distribution system more adequately.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	15,000	350,000	15,000	15,000	15,000	15,000	425,000
<b>Total</b>	<b>15,000</b>	<b>350,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>425,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund	15,000	350,000	15,000	15,000	15,000	15,000	425,000
<b>Total</b>	<b>15,000</b>	<b>350,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>425,000</b>

### Budget Impact/Other

Provide Operational hydrants with shut-off valves to provide both hose nozzles and steamer nozzles with increased flow and pressure. Less injuries and damage are expected as the obsolete hydrants are replaced.



# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

## City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-006  
 Project Name Rehabilitation of Wells (1 each yr.)

Type Infrastructure

Useful Life 25

Category Infrastructure - Water

Priority 2 Very Important

Account # 675-000-000-152-000

Account #

Total Project Cost: \$120,000

### Description

Rehabilitation of 1 well.

### Justification

This project is needed to eliminate the defects of another well and to make any repairs to continue to provide a dependable water supply.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	40,000		40,000		40,000		120,000
<b>Total</b>	<b>40,000</b>		<b>40,000</b>		<b>40,000</b>		<b>120,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund	40,000		40,000		40,000		120,000
<b>Total</b>	<b>40,000</b>		<b>40,000</b>		<b>40,000</b>		<b>120,000</b>

### Budget Impact/Other

This project will allow the well to operate more efficiently.  
 3 Wells (104, 202, 204) and 203 well running

101 & 201 wells are shut down due to manganese levels.

Rehab. info. dates:  
 Well #201 - Mar 2016 - Shut Down  
 Well #104 - Feb 2017  
 Well #204 - Oct 2017  
 Well #202 - Dec 2017  
 Well #101 - Dec 2019 - Shut down  
 Well #203 - Aug 2021

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-17-003  
 Project Name West Midland Water Main Replacement

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 3 Important

Account #

Account #

Total Project Cost: \$250,000

**Description**  
 Replace 1000' of defective water main on the 300 & 400 blocks of West Midland with 8" D.I. Pipe. Between Superior St & Hemlock St.

**Justification**  
 The existing main is beyond its useful life. Annually City of Ironwood personnel are repairing water main breaks on the existing main. The project will also enhance water flow to the residents in this area as well as reduce expenses for annual repairs.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Professional Services	250,000						250,000
<b>Total</b>	<b>250,000</b>						<b>250,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund	250,000						250,000
<b>Total</b>	<b>250,000</b>						<b>250,000</b>

**Budget Impact/Other**  
 This project will provide a more dependable water supply north of US-2/Cloverland Drive.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-002  
 Project Name Mt. Zion Reservoir - Modifications

Type Infrastructure

Useful Life 35

Category Infrastructure - Water

Priority 1 Critical

Account # 675-000-000-152-000

Account #

Total Project Cost: \$200,000

Description

Storage tank modifications (adding a Mixer to Tank) for circulation. Insulate the control room at Mount Zion. Access ladder replacement and valve replacement.

Justification

This project will allow the water in this tank to circulate and blend as well as improve the security to the tank. These are more current means to blend the stagnant water with the fresh intake supply.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services		200,000					200,000
<b>Total</b>		<b>200,000</b>					<b>200,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund		200,000					200,000
<b>Total</b>		<b>200,000</b>					<b>200,000</b>

Budget Impact/Other

This project will provide better water quality to the area users as well as improving the security to the tank.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-003  
 Project Name West Pine St Cutoff Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$750,000

**Description**  
 Install a new 8" water main to replace the existing defective main.

**Justification**  
 The existing undersized main is annually repaired. The new main will provide better water flow for fires and a water supply to the local residents. This project will eliminate the undersized defective water main. Completion of this project will provide better flows to the areas south of town.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services		750,000					750,000
<b>Total</b>		<b>750,000</b>					<b>750,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund		750,000					750,000
<b>Total</b>		<b>750,000</b>					<b>750,000</b>

**Budget Impact/Other**  
 Completion of this project will replace an undersized main and will provide better fire protection.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-004  
 Project Name South Range Rd Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$600,000

Description

Replace 1200' of defective 6" and 2" water main with an 8" D.I.P. water main.

Justification

This existing water main is defective and flow is restricted to areas south of town. Completion of this project will provide better water flow, fire protection and eliminate the need to repair the water main on a regular basis.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services		600,000					600,000
<b>Total</b>		<b>600,000</b>					<b>600,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund		600,000					600,000
<b>Total</b>		<b>600,000</b>					<b>600,000</b>

Budget Impact/Other

Will eliminate a defective water main and provide better water flow to the area with better fire protection.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-005  
 Project Name Rock Rd Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$300,000

**Description**  
 Replace 600' of defective 2" water main with 6" D/P water main.

**Justification**  
 The existing water main is defective and has many breaks. Replacement of this line will provide a better water supply to the residents in the neighborhood. Completion of this project will reduce the water loss, provide a better water supply, and provide better fire protection to the city residents in this area.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services		300,000					300,000
<b>Total</b>		<b>300,000</b>					<b>300,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund		300,000					300,000
<b>Total</b>		<b>300,000</b>					<b>300,000</b>

**Budget Impact/Other**  
 Will eliminate a defective water main and will provide better water flow and fire protection.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-007  
 Project Name King Road & Newport location-Water Sys Improvement

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 3 Important

Account #

Account #

Total Project Cost: \$2,000,000

**Description**  
 Replace with 8" for future expansion of Industrial Park. Water System Improvements East Ayer Street (North of Ayer) 900 Block (Roads include: Copper St, Iron King Road, Ceccon Road) This project includes the installing of new hydrants and water mains serving the residents in the Newport Location area (South of the Industrial Park)

**Justification**  
 The existing water main is currently defective and cannot provide appropriate flows to the local residents or for fire protection. Replacing this line will provide fire protection to the area residents as well as a fire dependable water supply.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services				2,000,000			2,000,000
<b>Total</b>				<b>2,000,000</b>			<b>2,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund				2,000,000			2,000,000
<b>Total</b>				<b>2,000,000</b>			<b>2,000,000</b>

**Budget Impact/Other**  
 Will eliminate a defective water main and will provide better water flow and fire protection.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-008  
 Project Name Mill St Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$700,000

**Description**  
 Install a new 8" water main from 112 Mill St to Houk St.

**Justification**  
 The current 4" water main continues to split and has exceeded its useful life. Completion of this project will eliminate costly repairs and provide fire protection to the west area of town.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services				700,000			700,000
<b>Total</b>				<b>700,000</b>			<b>700,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund				700,000			700,000
<b>Total</b>				<b>700,000</b>			<b>700,000</b>

**Budget Impact/Other**  
 Will provide better water flow and fire protection to the area.



Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-009  
 Project Name Superior St - Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$600,000

Description

Install a new 8" water main in Superior Street from Midland to Northland.

Justification

The existing main is defective and has multiple breaks annually. Replacement of this main will provide better water flow to the west side of Ironwood. Completion of the project will eliminate costly repairs to the water budget.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services			600,000				600,000
<b>Total</b>			<b>600,000</b>				<b>600,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund			600,000				600,000
<b>Total</b>			<b>600,000</b>				<b>600,000</b>

Budget Impact/Other

Will eliminate dead end main and will provide better water flow and fire protection.

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

## City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-004  
 Project Name Water / Filtration Plant Phase 1

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$11,000,000

### Description

Well field Improvements - Reconstruct existing booster pump facility, ground water storage facility and underground piping at City Booster Facility. This project also includes iron & manganese filtration.

### Justification

The original booster pumping station was constructed approximately 85 years age and remaining operation with little changes. The facility needs to be fully re-built to provide for a long term/updated pumping facility with iron & manganese filtration.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Contractual Services	3,000,000						3,000,000
<b>Total</b>	<b>3,000,000</b>						<b>3,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund	1,500,000						1,500,000
Grant - USDA	1,500,000						1,500,000
<b>Total</b>	<b>3,000,000</b>						<b>3,000,000</b>

### Budget Impact/Other

This project will provide the City of Ironwood Water community a new pump operation system that should last 50 years.  
 Waiting on Grant information

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-005  
 Project Name Automated Water Meter System

Type Infrastructure

Useful Life 20

Category Infrastructure - Water

Priority 3 Important

Account #

Account #

Total Project Cost: \$1,500,000

Description

This project will replace all brass water meters with new computerized water meters. An automated meter reading device and computer will allow monthly meter readings to be taken in a timely fashion.

Justification

Brass water meters lose accuracy over time. The new Iperl water meters are designed to be 100% accurate for 20 years. The new water meter reading device will reduce water meter reading costs over time.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings			1,500,000				1,500,000
<b>Total</b>			<b>1,500,000</b>				<b>1,500,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund			1,500,000				1,500,000
<b>Total</b>			<b>1,500,000</b>				<b>1,500,000</b>

Budget Impact/Other

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

## City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-001  
 Project Name Lead/Galvanized Service Line Replacement

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$2,000,000

**Description**  
 Annually replace 60 galvanized service line with lead goosenecks.

**Justification**  
 This project will be mandatory by he MDEQ - MEGLE beginning 2021 (5% replacement for 20 years). This project will eliminate all galvanized service lines and lead goosenecks. If will also reduce water loss by replacing galvanized lines that may be leaking and not surfacing.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	2,000,000						2,000,000
<b>Total</b>	<b>2,000,000</b>						<b>2,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - EGLE	2,000,000						2,000,000
<b>Total</b>	<b>2,000,000</b>						<b>2,000,000</b>

**Budget Impact/Other**  
 Completion of this project will reduce the number of service line breaks, water loss and eliminate any lead goosenecks still installed in the distribution system.  
 Mandated by EGLE  
 first \$1,000,000 completed 23/24

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-002  
 Project Name Sewer Lift Station Motor/Impellers

Type Infrastructure

Useful Life 20

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$15,000

Description

Replace Motor, Impellers & Impellers housing on Sewer Lift Station - Old County Road.

Justification

The existing pump is 15 years old and needs to be replaced.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Sewer Fund	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

Budget Impact/Other

Completion of this project will allow the Lift Station to run more efficiently with less down time due to repairs.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-003  
 Project Name Sanitary Sewer - SAW Grant Improvements

Type Maintenance

Useful Life 25

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$1,000,000

**Description**  
 Implementation of the SAW Plan Recommendations.  
 (Storm water Asset Management and Wastewater System)

**Justification**  
 To Improve and Repair Sanitary System.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	500,000	500,000					1,000,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>					<b>1,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Sewer Fund	500,000	500,000					1,000,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>					<b>1,000,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-004  
 Project Name Water System Security Improvements

Type Maintenance

Useful Life 10

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$100,000

**Description**  
 Installation of Fencing, Security Cameras and run electrical around exposed wells for the whole system.

**Justification**  
 To Improve Security of Water System.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-005  
 Project Name Water System Leak Detection

Type Infrastructure

Useful Life

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$180,000

**Description**  
 Every year project to determine water leak locations.

**Justification**  
 Needed for maintaining Water System and accountability.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design/inspection-GF						30,000	30,000
Planning/Design/Inspection-Wtr	30,000	30,000	30,000	30,000	30,000		150,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>180,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund	30,000	30,000	30,000	30,000	30,000	30,000	180,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>180,000</b>

**Budget Impact/Other**



Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-21-001  
 Project Name Phase 6-Sanitary & Storm System Improvements

Type Infrastructure

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$12,000,000

**Description**  
 Sanitary and Storm System Improvements - East Ayer Street from Suffolk to Curry Street and Marquette Street North to East Ayer Street, including Florence, Gavy, Celia and Leonard Street West of Lake Street.

**Justification**  
 Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance				10,000,000			10,000,000
Planning/Design/Inspection-Swr				2,000,000			2,000,000
<b>Total</b>				<b>12,000,000</b>			<b>12,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Sewer Fund				12,000,000			12,000,000
<b>Total</b>				<b>12,000,000</b>			<b>12,000,000</b>

**Budget Impact/Other**  
 Upon completion of the project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-001  
 Project Name Jessieville Elevated Water Storage Tank-OSHA

Type Maintenance

Useful Life 10

Category Unassigned

Priority 1 Critical

Account #

Account #

Total Project Cost: \$200,000

Description

PTTG Maintenance Division scope of work upgrades for OSHA repairs/violations on Jessieville Elevated Water Storage Tank.

Justification

Recently Jessieville Elevated Tank was inspected by PTTG Maintenance Division. Urgent upgrades to meet OSHA standards.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	200,000						200,000
<b>Total</b>	<b>200,000</b>						<b>200,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund	200,000						200,000
<b>Total</b>	<b>200,000</b>						<b>200,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-003  
 Project Name Old County Road Lift Station Generator

Type Maintenance

Useful Life 20

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description

This project includes a generator for the sewer lift station on Old County Road that will be used during power outages.

Justification

This project will provide power to the Old County Road lift station during emergency power outages.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design/Inspection-Swr	50,000						50,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Sewer Fund	50,000						50,000
<b>Total</b>	<b>50,000</b>						<b>50,000</b>

Budget Impact/Other

The Old County Road lift station will be able to operate 24-hours per day during normal and emergency operations.  
 KVA with transfer switch and dialer

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

## City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-008  
 Project Name Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis

Type Other

Useful Life 20

Category Other - Plan/Study/Ordinance

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

**Description**  
 Prepare a Potable Water Master Plan/System Wide Water Pressure Analysis with computer modeling

**Justification**  
 Comprehensive Plan Recommends this be done.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Professional Services					50,000		50,000
<b>Total</b>					<b>50,000</b>		<b>50,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant					25,000		25,000
Water Fund					25,000		25,000
<b>Total</b>					<b>50,000</b>		<b>50,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-23-001  
 Project Name Jessieville Tank Mixer

Type Infrastructure

Useful Life 30

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

**Description**  
 Install mixer inside 150,000 gallon Jessieville water tank.

**Justification**  
 This project is needed to reduce stagnant water during low demand and will provide circulation during the winter months to prevent freezing.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance-Wtr				50,000			50,000
<b>Total</b>				<b>50,000</b>			<b>50,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund				50,000			50,000
<b>Total</b>				<b>50,000</b>			<b>50,000</b>

**Budget Impact/Other**

# Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

## City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-24-001  
 Project Name Phase 5-Sanitary and Storm System Improvements

Type Infrastructure

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$10,000,000

### Description

Sanitary and Storm System Improvements - West Arch Street to Norrie Street from Hemlock Street to Greenbush and Florence to Leonard Street, from Greenbush to Lake Street. 500 blocks of West Francis Street and West Southland Avenue will also be included.

### Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance		10,000,000					10,000,000
<b>Total</b>		<b>10,000,000</b>					<b>10,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund		5,000,000					5,000,000
Sewer Fund		5,000,000					5,000,000
<b>Total</b>		<b>10,000,000</b>					<b>10,000,000</b>

### Budget Impact/Other

Upon completion of this project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

Capital Improvement Program

'24/'25 thru '29/'30

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-28-001  
 Project Name Phase 5 - W&S Hemlock>Greenbush/Coolidge>Frederick

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$11,000,000

**Description**  
 Water & Sewer Main Replacement from Hemlock St. to Greenbush St. and from Coolidge Ave to Frederick St.

**Justification**  
 The existing water and sewer system is approaching 100 years of age and has exceeded its useful life. This project will provide a dependable water and sewer system in the neighborhood as well as reduce the volume of infiltration and inflow. Provide better fire protection and will replace all galvanize water service lines as required by the State of Michigan.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design/Inspection-Swr	2,750,000	2,750,000					5,500,000
Planning/Design/Inspection-Wtr	2,750,000	2,750,000					5,500,000
<b>Total</b>	<b>5,500,000</b>	<b>5,500,000</b>					<b>11,000,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Water Fund	2,750,000	2,750,000					5,500,000
Sewer Fund	2,750,000	2,750,000					5,500,000
<b>Total</b>	<b>5,500,000</b>	<b>5,500,000</b>					<b>11,000,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-18-001  
 Project Name Insulate & Window Replacement Depot

Type Building

Useful Life 50

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$35,000

Description  
 Insulate East side walls & replace windows with thermal pane windows.

Justification

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	35,000						35,000
<b>Total</b>	<b>35,000</b>						<b>35,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - Federal	15,000						15,000
Grant - State	15,000						15,000
Irwd Area Historical Society	5,000						5,000
<b>Total</b>	<b>35,000</b>						<b>35,000</b>

Budget Impact/Other



Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-19-001  
 Project Name Attic Window Replacement

Type Building

Useful Life 50

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$10,000

Description  
 Replace all attic windows with thermal pane windows.

Justification

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	10,000						10,000
<b>Total</b>	<b>10,000</b>						<b>10,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - Federal	2,500						2,500
Grant - State	2,500						2,500
Irwd Area Historical Society	5,000						5,000
<b>Total</b>	<b>10,000</b>						<b>10,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-20-001  
 Project Name Basement Restoration

Type Building

Useful Life 25

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$30,000

Description  
 Upgrade existing Floor (Dirt) and Walls (Stone & Dirt)

Justification

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	30,000						30,000
<b>Total</b>	<b>30,000</b>						<b>30,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - Federal	10,000						10,000
Grant - State	10,000						10,000
Irwd Area Historical Society	10,000						10,000
<b>Total</b>	<b>30,000</b>						<b>30,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Theatre Director

Project # HIT-20-001  
 Project Name Theatre Air Conditioning System-Design Only

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$5,000

**Description**  
 Placement of rooftop condenser units problematic - significant design and construction cost involved.  
 Plan and budget for construction after 2024

**Justification**  
 Additional summer programming possible  
 Patron comfort improved - more attractive to potential patrons.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Planning/Design/inspection-GF	5,000						5,000
<b>Total</b>	<b>5,000</b>						<b>5,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State	5,000						5,000
<b>Total</b>	<b>5,000</b>						<b>5,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-21-002  
 Project Name Historic Ironwood Theater Stage Drapes

Type Equipment

Useful Life 30

Category Equipment: Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$52,000

**Description**  
 Progressive replacement of drapes and wing curtains.  
 Repair some pieces to extend life and defer new acquisitions.

**Justification**  
 Drapes are deteriorating

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings			10,000	42,000			52,000
<b>Total</b>			<b>10,000</b>	<b>42,000</b>			<b>52,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State			10,000	15,000			25,000
Other				27,000			27,000
<b>Total</b>			<b>10,000</b>	<b>42,000</b>			<b>52,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-21-005  
 Project Name Historic Ironwood Theater Stage Rigging

Type Building

Useful Life 30

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$4,300

**Description**

Inspect and design - repairs/replacement  
 Install safety climbing harness to access fly loft deck  
 May have to replace seven fly lines per year to make the project affordable

**Justification**

Current sandbag system is not OSHA compliant  
 Current system presents significant safety issues  
 Ropes may have to be replaced before major upgrade  
 New Stage lighting will require additional electrical outlets on battens

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	4,300						4,300
<b>Total</b>	<b>4,300</b>						<b>4,300</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Irwd Area Historical Society	4,300						4,300
<b>Total</b>	<b>4,300</b>						<b>4,300</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-22-003  
 Project Name Historic Ironwood Theater Door & Entryway Repairs

Type Building

Useful Life 50

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$3,000

**Description**

Front doors and hinges out of alignment  
 Replace hinges only if possible; if not, replace front doors  
 Re-spring loading dock overhead garage door

**Justification**

Entrance is deteriorating - difficult to close doors  
 Need to improve curb appeal  
 Entry way colors and finish are inconsistent with concourse  
 Entrance lobby poorly lit  
 Loading dock door presents a safety challenge - have to prop it open

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	3,000						3,000
<b>Total</b>	<b>3,000</b>						<b>3,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Other	3,000						3,000
<b>Total</b>	<b>3,000</b>						<b>3,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-22-005  
 Project Name Historic Ironwood Theater Floors & Stairs Repair

Type Building

Useful Life 30

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$9,000

**Description**  
 Rear stairs (to makeup area and men's bathroom) - install commercial treads  
 Replace stage flooring

**Justification**  
 Rear stairs are significantly worn - presently a safety concern  
 Stage floor in sucking in places - need to check in-floor PEX tube heat  
 Commercial treads cheaper option than re-pouring/re-finishing terrazzo stairways

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	9,000						9,000
<b>Total</b>	<b>9,000</b>						<b>9,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State	8,000						8,000
Other	1,000						1,000
<b>Total</b>	<b>9,000</b>						<b>9,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-23-001  
 Project Name Replace analog lighting console

Type Equipment

Useful Life 30

Category Equipment: Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$16,000

**Description**  
 Acquire digital lighting console and lighting instruments  
 Associated cabling - DMX / CAT 5

**Justification**  
 Digital controls required for lighting expected by performers.  
 Improved theatre-goer experience  
 Added flexibility and ability to add more lighting instruments

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings	7,000	9,000					16,000
<b>Total</b>	<b>7,000</b>	<b>9,000</b>					<b>16,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	7,000						7,000
Other		9,000					9,000
<b>Total</b>	<b>7,000</b>	<b>9,000</b>					<b>16,000</b>

**Budget Impact/Other**



Capital Improvement Program

'24/'25 thru '29/'30

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-24-001  
 Project Name Theater Replace Orchestra Pit Scissor (piano) Lift

Type Equipment

Useful Life 30

Category Equipment: Other

Priority 3 Important

Account #

Account #

Total Project Cost: \$11,500

**Description**  
 Current lift is undersized - does not reach all the way to stage floor

**Justification**  
 Undersized lift requires additional labor to move grand piano  
 Safety concern

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings	11,500						11,500
<b>Total</b>	<b>11,500</b>						<b>11,500</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State	5,500						5,500
Other	6,000						6,000
<b>Total</b>	<b>11,500</b>						<b>11,500</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Information Technology-IT

City of Ironwood, Michigan

Contact Assessor/Building Insp

Project # IT-16-001  
 Project Name Computer Upgrades

Type Equipment

Useful Life 3

Category Equipment: IT

Priority 3 Important

Account #

Account #

Total Project Cost: \$30,000

**Description**  
 Purchase 3 new computers each year.

**Justification**  
 To keep up with technology, ordering 3 per year is easier to budget for and then no one has outdated equipment.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>30,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>30,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Information Technology-IT

City of Ironwood, Michigan

Contact Assessor/Building Insp

Project # IT-20-001  
 Project Name New Server - Memorial Bldg.

Type Equipment

Useful Life 5

Category Equipment: IT

Priority 1 Critical

Account #

Account #

Total Project Cost: \$20,000

**Description**  
 Replace Network Server.

**Justification**  
 Useful life of about 5 years last replaced in 2021.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equipment	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	20,000						20,000
<b>Total</b>	<b>20,000</b>						<b>20,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-17-001  
 Project Name Restoration of Outside of Bldg.

Type Building

Useful Life 100

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$100,000

Description

Tuck pointing, sandstone restoration, retaining wall repaired, door replaced with more historic door, over the door pediment rebuilt.

Justification

Restoration, maintenance needed to building.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	100,000						100,000
<b>Total</b>	<b>100,000</b>						<b>100,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State	60,000						60,000
Library	40,000						40,000
<b>Total</b>	<b>100,000</b>						<b>100,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-002  
 Project Name Main Level Interior Remodel

Type Building

Useful Life 20

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$21,000

**Description**

Replace aging floors, window blinds, furniture replacement  
 Replace aging floors in fiction & non-fiction room.  
 Replace window blinds on main level.

**Justification**

Furnishing mentioned are all extremely old and in need of repair/replacement.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	7,000	7,000	7,000				21,000
<b>Total</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>				<b>21,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Donations	3,000	3,000	3,000				9,000
Library	1,000	1,000	1,000				3,000
Other - Grantwriting	3,000	3,000	3,000				9,000
<b>Total</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>				<b>21,000</b>

**Budget Impact/Other**

Fundraising, donations and grant writing will be used to cover part of costs.

Capital Improvement Program

'24/'25 thru '29/'30

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-003  
 Project Name Security/Safety Plan

Type Building

Useful Life 10

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$4,000

Description

Add additional security cameras in basement teen lounge area, main level fiction room and main level non-fiction room.

Justification

Provide visibility of all public areas of library to staff stationed at front desk: assure safety of staff and patrons of the library, particularly during times when only on staff person may be scheduled.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	1,000	2,000	1,000				4,000
<b>Total</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>				<b>4,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Other - Fundraising	1,000	2,000	1,000				4,000
<b>Total</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>				<b>4,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-004  
 Project Name Exterior Maintenance/Renovation

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$9,000

Description

\* Repair of damaged concrete on back ramp: addition of stairwell facing south or east off of existing ramp: replacement of handrails on back ramp.  
 \* Addition of hedge/shrubbery along alleyway.

Justification

To provide needed maintenance of the structure and allow ease of access for patrons/residents to back yard/garden area. Visible barrier between lawn area and alley will support a safer area for programming, as well as to decrease dust from traffic. Hedges/trees will also improve the aesthetics of the library grounds.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	3,000	3,000	3,000				9,000
<b>Total</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>				<b>9,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Donations	3,000	3,000	3,000				9,000
<b>Total</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>				<b>9,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-21-002  
 Project Name Computer Upgrades

Type Equipment

Useful Life 5

Category Equipment: IT

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$8,000

**Description**  
 Purchase computers to replace/update existing staff and public units.

**Justification**  
 Maintain updated technology for staff & patrons.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings	1,600	1,600	1,600	1,600	1,600		8,000
<b>Total</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>		<b>8,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Library	1,600	1,600	1,600	1,600	1,600		8,000
<b>Total</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>		<b>8,000</b>

**Budget Impact/Other**



Capital Improvement Program

'24/'25 thru '29/'30

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-24-001  
 Project Name New Server - Library

Type Equipment

Useful Life 5

Category Equipment: IT

Priority 1 Critical

Account #

Account #

Total Project Cost: \$5,000

Description

Replace Network Server

Justification

Current server is approximately 8 years old and will need to be replaced if Library Cooperative does not change to new system.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings	5,000						5,000
<b>Total</b>	<b>5,000</b>						<b>5,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Other - Fundraising	5,000						5,000
<b>Total</b>	<b>5,000</b>						<b>5,000</b>

Budget Impact/Other

Necessary expenditure for Library Operations

Capital Improvement Program

'24/'25 thru '29/'30

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSD-20-001  
 Project Name Fire Truck - Engine/Pumper

Type Equipment

Useful Life 20

Category Vehicle

Priority 1 Critical

Account #

Account #

Total Project Cost: \$875,000

**Description**  
 Replace Engine 99, current truck has exceeded life expectancy and does not meet NFPA compliance.

**Justification**  
 Truck has been ordered and expected delivery will be during the 25/26 budget cycle.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings		875,000					875,000
<b>Total</b>		<b>875,000</b>					<b>875,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
USDA Loan		50,000					50,000
ARPA Funds		344,000					344,000
CDS-Congressionally Dir. Spending		481,000					481,000
<b>Total</b>		<b>875,000</b>					<b>875,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSD-23-001  
 Project Name Patrol Car

Type Vehicle

Useful Life 5

Category Vehicle

Priority 3 Important

Account #

Account #

Total Project Cost: \$150,000

**Description**  
 Replace patrol vehicle every other year.

**Justification**  
 Safety for our Public Safety Officers and dependability for operations.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings		50,000		50,000		50,000	150,000
<b>Total</b>		<b>50,000</b>		<b>50,000</b>		<b>50,000</b>	<b>150,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - State	12,500	12,500	12,500	12,500	12,500	12,500	75,000
Federal Grant		25,000		25,000		25,000	75,000
<b>Total</b>	<b>12,500</b>	<b>37,500</b>	<b>12,500</b>	<b>37,500</b>	<b>12,500</b>	<b>37,500</b>	<b>150,000</b>

**Budget Impact/Other**  
 Vehicle purchased every other year. Currently budget \$8,000 a year/annually. Plan to increase annual amount to \$8,700.

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-16-003  
 Project Name Recodification

Type Other

Useful Life

Category Other - Plan/Study/Ordinance

Account #

Priority n/a

Account #

Total Project Cost: \$40,000

Description  
 Legal review of Code of Ordinances.

Justification

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Professional Services	40,000						40,000
<b>Total</b>	<b>40,000</b>						<b>40,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	40,000						40,000
<b>Total</b>	<b>40,000</b>						<b>40,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-17-001  
 Project Name Memorial Building Gym & Locker Rooms

Type Building

Useful Life

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$70,000

**Description**  
 Paint walls and ceiling in the Gym, locker rooms and showers. Improvements to gym floor, upgrade electrical in gym, locker rooms and showers. Added 10,000 for lighting.

**Justification**

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	70,000						70,000
<b>Total</b>	<b>70,000</b>						<b>70,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	50,000						50,000
Grant - State	20,000						20,000
<b>Total</b>	<b>70,000</b>						<b>70,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-17-002  
 Project Name Remodel Bathrooms - Memorial Building

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$20,000

**Description**

Remodel Bathrooms - ADA accessibility  
 - Retile Floors  
 - Repaint Stall Dividers  
 - Replace Toilets

Update main floor restrooms first and upstairs the following year.

**Justification**

Update Restrooms for the public/community - ADA accessibility

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	10,000	10,000					20,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>					<b>20,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	10,000	10,000					20,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>					<b>20,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-22-001  
 Project Name Replace Roof Top Units 2,3,4

Type Building

Useful Life 15

Category Equipment: Other

Priority 3 Important

Account #

Account #

Total Project Cost: \$45,000

Description

Replace one roof top unit of the memorial building, one every year for three years.

Justification

12-15 yrs. life, heat exchangers fail over time.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Equip/Vehicles/Furnishings	15,000	15,000				15,000	45,000
<b>Total</b>	<b>15,000</b>	<b>15,000</b>				<b>15,000</b>	<b>45,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	15,000	15,000				15,000	45,000
<b>Total</b>	<b>15,000</b>	<b>15,000</b>				<b>15,000</b>	<b>45,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-22-002  
 Project Name Wall Repair (Southwest) - Memorial Bldg.

Type Building

Useful Life 15

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$25,000

Description

Tuckpointing top half of Southwest wall along with doorway.

Justification

Facade deteriorating, loose bricks.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	25,000						25,000
<b>Total</b>	<b>25,000</b>						<b>25,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	25,000						25,000
<b>Total</b>	<b>25,000</b>						<b>25,000</b>

Budget Impact/Other



Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-23-003  
 Project Name Courtyard-Southwall-Upper (Ledge Up)

Type Maintenance

Useful Life 20

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$40,000

Description

Brick Replacement and Tuckpointing

Justification

Continued Upkeep of Memorial Bldg

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	40,000						40,000
<b>Total</b>	<b>40,000</b>						<b>40,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	40,000						40,000
<b>Total</b>	<b>40,000</b>						<b>40,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-24-001  
 Project Name TUCK POINT-MAIN BLDG-EAST

Type Maintenance

Useful Life 10

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$35,000

Description  
 Check & Tuck Point Front McLeod & Marquette St. on Main Building

Justification

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	35,000						35,000
<b>Total</b>	<b>35,000</b>						<b>35,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-24-002  
 Project Name Air Conditioning to Auditorium

Type Building

Useful Life 20

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$35,000

**Description**  
 Adding air-conditioning to auditorium for events being held.

**Justification**  
 Air conditioning makes for better marketing for the use of the building during the summer months for all events being held as for elections, blood drives, weddings, fund raisers.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements		35,000					35,000
<b>Total</b>		<b>35,000</b>					<b>35,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund		35,000					35,000
<b>Total</b>		<b>35,000</b>					<b>35,000</b>

**Budget Impact/Other**

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-25-001  
 Project Name New Elevator Controls-Mem Bldg

Type Building

Useful Life 15

Category Equipment: Other

Priority 3 Important

Account #

Account #

Total Project Cost: \$15,000

Description  
 New Elevator Controls - Motherboard - Memorial Building

Justification  
 Safety of Public Entering the Memorial Building

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Building Improvements	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund	15,000						15,000
<b>Total</b>	<b>15,000</b>						<b>15,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-26-001  
 Project Name Memorial Building Exterior Painting

Type Maintenance

Useful Life 10

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$30,000

Description  
 Painting sections of building every 3rd year (Spalling Paint)

Justification  
 Continued Upkeep of Memorial Bldg

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance		30,000					30,000
<b>Total</b>		<b>30,000</b>					<b>30,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
General Fund		30,000					30,000
<b>Total</b>		<b>30,000</b>					<b>30,000</b>

Budget Impact/Other

Capital Improvement Program

'24/'25 thru '29/'30

Department Streets Fund

City of Ironwood, Michigan

Contact DPW Supervisor

Project # ST-24-001  
 Project Name VanBuskirk Rd Paving

Type Maintenance

Useful Life 20

Category Street Paving

Priority 1 Critical

Account #

Account #

Total Project Cost: \$500,000

**Description**  
 Cold-in-place recycling of the asphalt roadway.

**Justification**  
 PASER ratings call for upgrades to roadway. Small Urban Funding available.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Construction/Maintenance	500,000						500,000
<b>Total</b>	<b>500,000</b>						<b>500,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	Total
Grant - MDOT	400,000						400,000
Streets Fund	100,000						100,000
<b>Total</b>	<b>500,000</b>						<b>500,000</b>

**Budget Impact/Other**



**To:** Mayor Corcoran and City Commission

**From:** Paul Anderson, City Manager

**Date:** March 20, 2024

**Meeting Date:** March 25, 2024

**Re:** GCC Civic Center Property Transfer and Parking Lot Agreement

---

The City of Ironwood and GCC had a lease for the Civic Center that started in the early 1980's and expired in 2007. The lease was not extended. As part of the grant application requirements for the MDNR Land and Conservation Grant for the Civic Center Ice Making system, the City needs to own the land where the improvements are being made, along with the parking area where ADA accessibility is provided. GCC agreed on 3/19/24 to execute the attached deed transfer and parking lot agreement. This deed transfers Lot 1 which was the exact same area that the City has been leasing since the 1980's, as well as Outlot 1 which is a 30' strip of land for the "front" parking strip closest to the Civic Center. We had Outlot 1 be a separate parcel for the possible scenario that the MDNR grant is not successful and if GCC ever needed that property deeded back to them for any reason. This is not the current plan, but having it split out separately does leave us the option.

Staff recommends that the Parking Lot Agreement and the Deed transfer are both approved as presented.

## **AGREEMENT**

**THIS AGREEMENT**, is hereby made this \_\_\_\_\_ day of \_\_\_\_\_, 2024, by and between GOGEBIC COMMUNITY COLLEGE, a municipal corporation with address of E4946 Jackson Road, Ironwood, MI 49938 (“GCC”) and the CITY OF IRONWOOD, a Michigan municipal corporation with address of 213 S. Marquette Street, Ironwood, MI 49938 (“City”).

**WHEREAS**, City owns the Pat O’Donnell Civic Center area complex (“Civic Center”) which provides year around indoor sports, conventions, and other related facilities for use by the public;

**WHEREAS**, City also owns the real property upon which the Civic Center is situated;

**WHEREAS**, the Civic Center is located on GCC’s campus;

**WHEREAS**, GCC owns the parking areas immediately to the north of the Civic Center.

**NOW THEREFORE**, in consideration of the mutual covenants herein contained, the parties agree as follows:

1. The public shall be entitled at no charge to use designated parking areas immediately to the north of the Civic Center while participating in events or activities within the Civic Center.
2. GCC, at its expense, shall maintain such parking areas, including repairs and snowplowing, in accordance with its existing practice for the maintenance of said areas for its own college use, students, and personnel.
3. If any snowplowing is required by City beyond that done by GCC, because of unusual snow conditions or during periods because of college vacations periods, closed down or otherwise, then City shall provide its own snowplowing service at its expense



for such unusual situations.

4. City shall continue to be responsible for the current parking lot lights north of the Civic Center. These consist of three lights on the south side of the parking lot and two lights on the east side of the parking lot. The three lights on the south side of the parking lot shall remain on throughout the year. The two lights on the east side of the parking lot shall be turned on for special events only, per past practice. The electricity for and maintenance of these five lights shall be City's responsibility. If additional lights or changes to these current agreement terms are desired by either party in the future, this agreement may be amended or changed by the parties in writing.

5. The City-owned Civic Center well located south of the Civic Center shall remain on GCC's property. There already is a written agreement between the Civic Center and Gogebic Ontonagon Intermediate School District ("GOISD") regarding use of this well. Any future agreement regarding the well shall be by separate written instrument. However, by signing below, GCC agrees to City's perpetual access to and use of the existing well.

**IN WITNESS WHEREOF**, the parties hereto by their signatures below, as of the date first above-written, hereby agree to be bound by the terms and provisions above-stated.

**GOGEBIC COMMUNITY COLLEGE**

**CITY OF IRONWOOD**

---

By: CHAD LASHUA  
Its: Vice President of Business Services

---

By: KIM CORCORAN  
Its: Mayor

---

By: JENNIFER JACOBSON  
Its: City Clerk

This instrument drafted by:

Timothy M. Dean (P27911)  
204 Harrison Street  
Ironwood, MI 49938  
906-932-4010

**QUIT CLAIM DEED**

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The Grantor, GOGEBIC COMMUNITY COLLEGE, f/k/a COMMUNITY COLLEGE DISTRICT FOR GOGEBIC COUNTY, a municipal corporation, whose address is E4946 Jackson Road, Ironwood, MI 49938, conveys and quit claims to the CITY OF IRONWOOD, a Michigan municipality, whose address is 213 S. Marquette Street, Ironwood, MI 49938, Grantee, the following described premises situated in the Township of Ironwood, County of Gogebic and State of Michigan:

SEE ATTACHED CERTIFIED SURVEY MAPS FOR LOT 1 AND OUTLOT 1 PARCELS

for the sum of One and 00/100 (\$1.00) Dollar in actual consideration.

**NOTE: THIS TRANSACTION IS EXEMPT FROM REAL ESTATE TRANSFER TAXES IN THAT THE GRANTOR IS A MICHIGAN MUNICIPALITY, PURSUANT TO MCL 207.505(h)(i) AND MCL 207.526(h)(i).**

The Grantor also grants to the Grantee the right to make all remaining divisions under Section 108 of the Land Division Act, Act No. 288 of the Public Acts of 1967.

The above-described premises may be located within the vicinity of farmland or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right to Farm Act.

Deed preparer makes no determination as to title.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**GOGEBIC COMMUNITY COLLEGE**

\_\_\_\_\_  
By: CHAD LASHUA  
Its: Vice President of Business Services

STATE OF MICHIGAN            )  
  )ss  
COUNTY OF GOGEBIC        )

The forgoing instrument was acknowledged before me on this \_\_\_\_\_ day of \_\_\_\_\_, 2024, by Chad Lashua, Vice President of Business Services, pursuant to the authority granted by Gogebic Community College.

[Type here]

[SIGNATURE PAGE FOLLOWS]

\_\_\_\_\_, Notary Public  
Gogebic County, Michigan  
My Commission Expires: \_\_\_\_\_

When Recorded Return to:  City of Ironwood 213 S. Marquette Street Ironwood, MI 49938	Send Subsequent Tax Bills to:  City of Ironwood 213 S. Marquette Street Ironwood, MI 49938	Drafted By: Timothy M. Dean (P27911) Dean Law Office, P.C. Business Address: 204 Harrison St. Ironwood, MI 49938
---	--	---

Tax Parcel # \_\_\_\_\_ Recording Fee \_\_\_\_\_ Transfer Tax \_\_\_\_\_

PREPARED FOR:  
 CITY OF IRONWOOD  
 213 S. MARQUETTE STREET  
 IRONWOOD, MI. 49938

# CERTIFIED SURVEY MAP

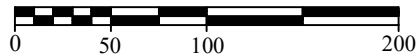
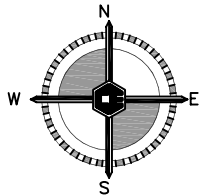
PART OF THE SW 1/4 - NE 1/4, SECTION 15,  
 TOWNSHIP 47 NORTH, RANGE 47 WEST,  
 IRONWOOD TOWNSHIP, GOGEBIC COUNTY, MICHIGAN.

## CERTIFICATE OF SURVEY

I HEREBY CERTIFY TO:  
 CITY OF IRONWOOD  
 THAT A SURVEY ON THE PARCEL DESCRIBED  
 HEREON WAS MADE UNDER MY RESPONSIBLE  
 DIRECTION AND SUPERVISION. THE SURVEY  
 COMPLIES WITH THE REQUIREMENTS OF  
 SECTION 3, ACT 132 P.A. 1970. THE ERROR OF  
 CLOSURE IS NO GREATER THAN 1 IN 10,000.

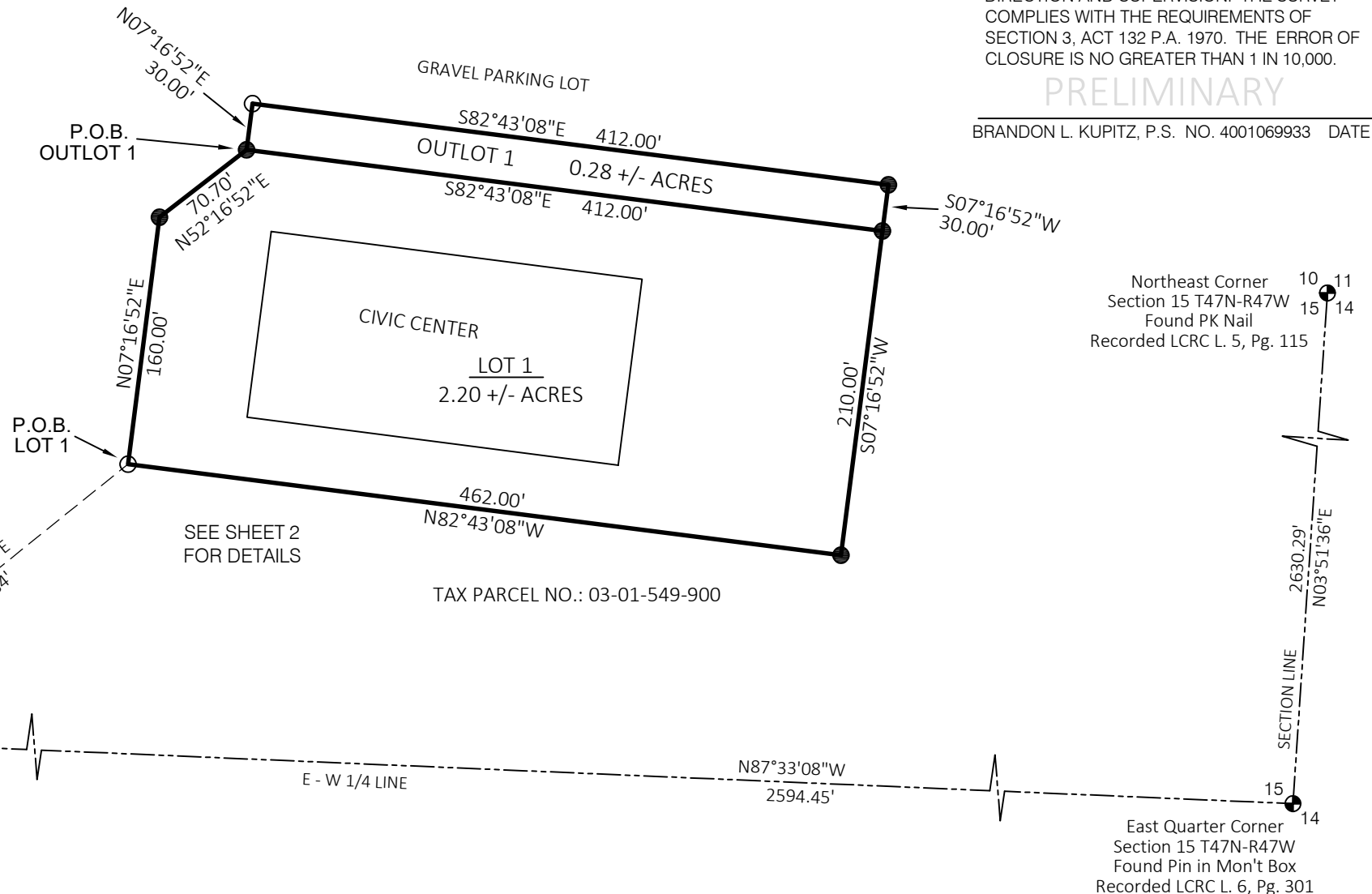
**PRELIMINARY**

BRANDON L. KUPITZ, P.S. NO. 4001069933 DATE



1 inch = 100 ft.

BEARINGS BASED ON:  
 MICHIGAN STATE PLANE  
 COORDINATE SYSTEM, NORTH  
 ZONE, INTERNATIONAL FEET, WITH  
 REFERENCE TO THE EAST LINE OF  
 SECTION 15 BEING N03°51'36"E.



### LEGEND

- 1. ● = Set 5/8" x 24" Rebar with Plastic Cap.
- 2. ○ = Set PK Nail in Asphalt Drive.

NOTES:  
 1. THE RELATIVE POSITIONAL PRECISION OF EVERY CORNER MEET THE STANDARD PRACTICE OF PROFESSIONAL SURVEYING.



**COLEMAN ENGINEERING COMPANY**

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Drawn by: MJM	Date: 03/12/24	Sheet 1 of 4	©2024 BY COLEMAN ENGINEERING COMPANY	Job Number: 240214
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PREPARED FOR:  
 CITY OF IRONWOOD  
 213 S. MARQUETTE STREET  
 IRONWOOD, MI. 49938

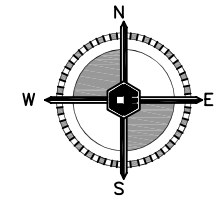
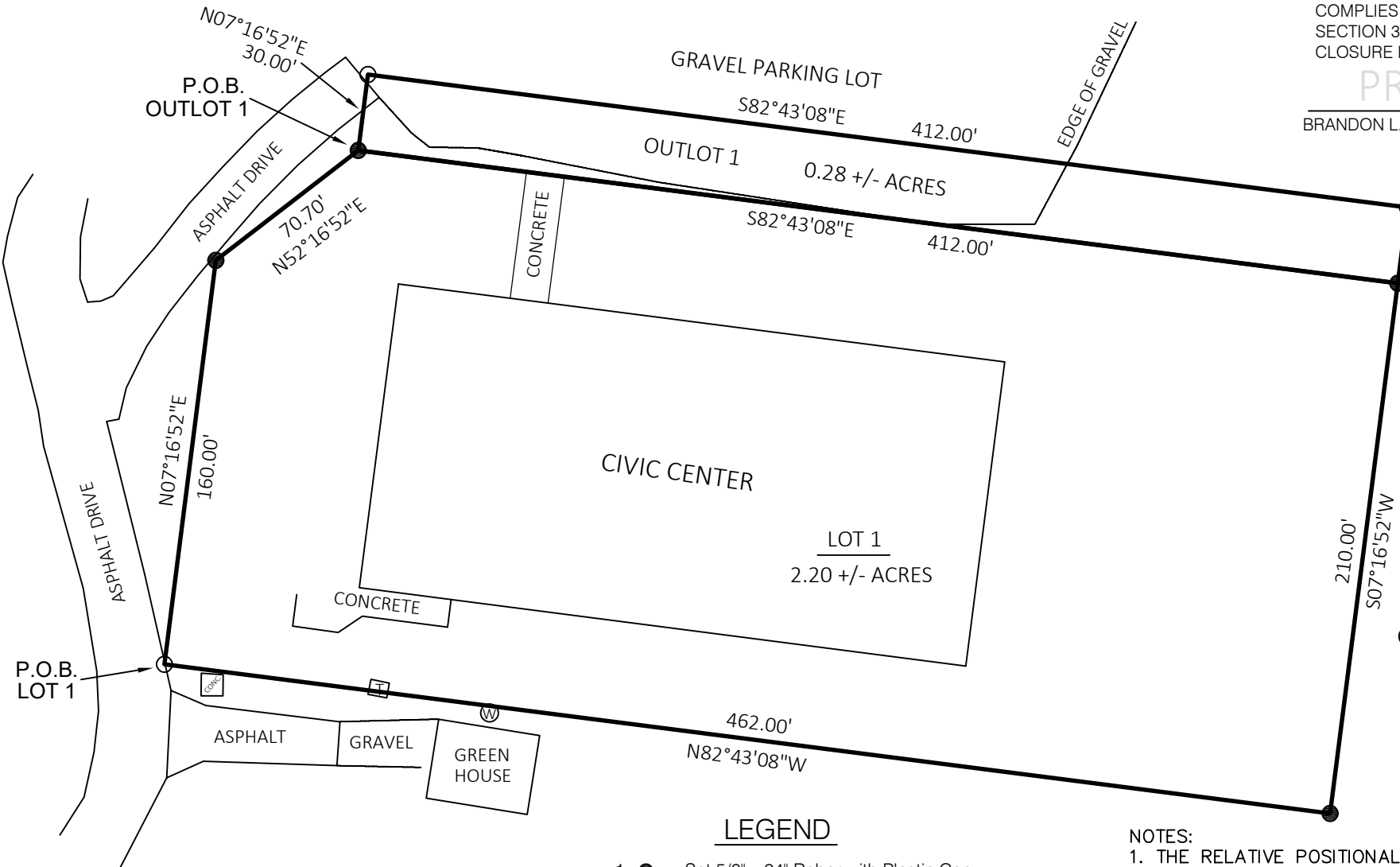
# CERTIFIED SURVEY MAP

PART OF THE SW 1/4 - NE 1/4, SECTION 15,  
 TOWNSHIP 47 NORTH, RANGE 47 WEST,  
 IRONWOOD TOWNSHIP, GOGEBIC COUNTY, MICHIGAN.

**CERTIFICATE OF SURVEY**  
 I HEREBY CERTIFY TO:  
 CITY OF IRONWOOD  
 THAT A SURVEY ON THE PARCEL DESCRIBED  
 HEREON WAS MADE UNDER MY RESPONSIBLE  
 DIRECTION AND SUPERVISION. THE SURVEY  
 COMPLIES WITH THE REQUIREMENTS OF  
 SECTION 3, ACT 132 P.A. 1970. THE ERROR OF  
 CLOSURE IS NO GREATER THAN 1 IN 10,000.

PRELIMINARY

BRANDON L. KUPITZ, P.S. NO. 4001069933 DATE



1 inch = 60 ft.

BEARINGS BASED ON:  
 MICHIGAN STATE PLANE  
 COORDINATE SYSTEM, NORTH  
 ZONE, INTERNATIONAL FEET, WITH  
 REFERENCE TO THE EAST LINE OF  
 SECTION 15 BEING N03°51'36\"E.

### LEGEND

1. ● = Set 5/8" x 24" Rebar with Plastic Cap.
2. ○ = Set PK Nail in Asphalt Drive.
3. Ⓜ = Well.
4. □ = Transformer.

WELL FALLS 2.7' SOUTH OF CIVIC  
 CENTER BOUNDARY LINE.

**NOTES:**

1. THE RELATIVE POSITIONAL PRECISION OF EVERY CORNER  
 MEET THE STANDARD PRACTICE OF PROFESSIONAL SURVEYING.



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City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938



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## MEMO

**To:** Mayor Corcoran and the City Commission

**From:** Tom Bergman, Community Development Director

**Date:** March 14, 2024

Meeting Date: March 25, 2024

**Re:** DNR Land and Water Conservation Grant- Pat O'Donnell Civic Center Ice Arena Ice Making Plant

---

### Project Description

The Pat O'Donnell Civic Center is a key asset for the City of Ironwood and the whole Gogebic Range. That asset has been greatly enhanced by the reconstruction of the facility. Unfortunately, the ice making plant was not replaced as part of the project. The ice making plant is over 50 years old and has become unsustainable to maintain. The current freon refrigerant is no longer produced or imported in the US and has been banned by the EPA for its effects on the ozone layer. Although we can still get recycled refrigerant it has gotten extremely expensive. With other maintenance issues it is imperative the ice making plant is replaced. The Land and Water Conservation Grant program is a good opportunity to get 50% of the project funded.

### Comprehensive Plan

Under the Comprehensive Plan and the 5 Year Parks & Recreation Plan, the ice making plant is identified as a priority project to keep the Civic Center a viable asset. The Parks and Recreation Committee recommends this project for this year's DNR Grant Application.

### Discussion

The grant application requires that the City hold a public input meeting to hear any concerns or comments from the public, and to formally adopt a resolution stating that the City will commit any necessary matching funds for the project to move forward. Please see attached resolution.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



**RESOLUTION # 024-006**

**Michigan Department of Natural Resources Land and Water Conservation  
Grant for the Pat O'Donnell Civic Center Ice Arena Ice Making Plant**

At a Regular Meeting of the City Commission of the City of Ironwood, duly held on March 25, 2024, in the Commission Chambers of the Municipal Memorial Building, Ironwood, Michigan, the following Resolution was offered by Commissioner \_\_\_\_\_, and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City of Ironwood supports the submission of an application titled, "Pat O'Donnell Civic Center Ice Arena Ice Making Plant Project" to the Land and Water Conservation Grant Program for the replacement of the Ice Making Plant at the Pat O'Donnell Civic Center in the City of Ironwood, MI; and,

**WHEREAS**, the proposed application is supported by the Community's Comprehensive Plan and Parks and Recreation 5 Year Plan; and,

**WHEREAS**, the City of Ironwood has made a financial commitment to the project in the amount of \$375,000 matching funds in cash; and,

**THEREFORE, BE IT FURTHER RESOLVED** that the City of Ironwood hereby authorizes submission of a Land and Water Conservation Grant Program Application for \$375,000, and further resolves to make available its financial obligation amount of \$375,000 (50%) of a total \$750,000 project cost, during the 2025-2026 fiscal year.

Upon roll call vote, the following votes were recorded:

AYES:

NAYES: None

ABSENT: Commissioner Semo

RESOLUTION DECLARED ADOPTED.

---

Kim Corcoran, Mayor

I, Jennifer L. Jacobson, the duly appointed City Clerk of the City of Ironwood, Michigan, do hereby certify that the foregoing is a true copy of a Resolution adopted by the City Commission of the City of Ironwood at its Regular Meeting on March 25, 2024.

---

Jennifer L Jacobson, City Clerk





**To:** Mayor Corcoran and City Commission

**From:** Jason Alonen, DPW Supervisor

**Date:** March 12, 2024

**Meeting Date:** March 25, 2024

**Re:** Early Salt and Backup Salt Order 2024-2025 Season

---

The Public Works Street Department is requesting authorization to place the annual order with MiDEAL for Early Salt of 500 tons and Backup Salt of 200 tons for the 2024/2025 winter season. MiDEAL is the State of Michigan's extended purchasing program that allows Michigan cities, as well as other governmental and nonprofits, to buy goods and services from competitively bid state contracts. The current contract purchase price, effective through August 31, 2024, for Early Salt is \$96.93 per ton, and Backup Salt delivery is \$101.04 per ton. Early delivery typically occurs in mid-September. The Funding will come from the Major and Local Street Funds.